



Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP2020-CUOTS001	Supply and Delivery of Common Use Office/Training Supplies & Devices	CDMS, PAS, ISS, AFU, PMEU, OCD		NP-SVP (Sec. 53.9)	For Delegation to Procurement Unit				Corn, HVCDP, Livestock, RBO, 4-H, Organic, Regular & Rice Program	912,624.75	912,624.75		For commonly office & training supplies use
APP2020-CUOTS002	Tarpaulin, assorted sizes and thickness				For Delegation to Procurement Unit					101,280.00	101,280.00		For training and any activity that require tarpaulin
APP2020-CUOTS003	Computer Supplies & Consumables				For Delegation to Procurement Unit					269,647.00	269,647.00		For office & training supplies use
APP2020-CUOTS004	Supply and delivery of Personalized ATI Ecobag (Training Kit Bag)			NP-SVP (Sec. 53.9)	For Delegation to Procurement Unit					177,560.00	177,560.00		For office & training use
APP2020-CUOTS005	Supply and delivery of ATI personalized Notepad/Notebook				For Delegation to Procurement Unit					78,459.00	78,459.00		
APP2020-CUOTS006	Supply and Delivery of Common Office Equipment & Accessories				For delegation to Procurement Unit/End-user Unit					506,570.00	506,570.00		
APP2020-CUOTS007	Supply and Delivery of Certificate Holder, short, half & whole size, landscape w/printed logo of ATI-RTC VI			NP-SVP (Sec. 53.9)	For Delegation to Procurement Unit					38,470.00	38,470.00		
APP2020-CUOTS008	Supply and Delivery of Janitorial Supplies & Cleaning Tools	AFU	For Delegation to Procurement Unit				65,010.00	65,010.00		For office, Training Hall and Dormitory use			
APP2020-CUOTS009	Supply and Delivery of Electrical Supplies	AFU	NP-SVP (Sec. 53.9)	For Delegation to Procurement Unit				21,000.00	21,000.00		For office use		
APP2020-CUOTS010	Supply and Delivery of Purified Drinking Water			For Delegation to Procurement Unit				21,000.00	21,000.00		For office use		
APP2020-ISS001	Supply and delivery of OKI Toner (Model ES 8462MFP) CMYK (44059241, 44059242, 44059243, 44059243)	ISS	Direct Contracting [Sec. 50 (b)]	For Delegation Information Services Section (ISS)				80,000.00	80,000.00		For OKI printer		
APP2020-AF001	Supply and Delivery of Office Furniture and Fixture	AFU	NP-SVP (Sec. 53.9)	For delegation to Procurement Unit/End-user Unit				133,000.00	133,000.00		For office use		
APP2020-CUTSM001	Supply and Delivery of Tokens and Awards	CDMS, PAS, ISS, AFU, PMEU		For delegation to Procurement Unit/End-user Unit				397,230.00	397,230.00		For token to RP, Facilitators, Coordinators, Guest and participants. And for ATI staff		
APP2020-CUTSM002	Supply and Delivery of Agricultural Products (vegetable seeds, plants, etc...)			For delegation to Procurement Unit/End-user Unit				16,080.00	16,080.00		After training support materials and for demonstration materials use during training		
APP2020-CUTSM003	Supply and Delivery of Rubber Stamp			For delegation to Procurement Unit/End-user Unit				7,000.00	7,000.00		For office use		
APP2020-CUTSM004	Supply and Delivery of Farm Tools & Equipment	Beneficiary/Participants		For delegation to Procurement Unit/End-user Unit				102,000.00	102,000.00		For training and demonstration use; as after training support		

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APP2020-CUTSM005	Supply and Delivery of T-shirt (roundneck, without collar, and working clothes (short & long sleeves) with printed text & logo	AFU, CDMS, ISS, PAS & PMEU		For delegation to Procurement Unit/End-user Unit				Corn, HVCDP, Livestock, RBO, 4-H, Organic, Regular & Rice Program	688,585.00	688,585.00		For office and training use
APP2020-CUTSM006	Supply and Delivery of Personal Protective Equipment (PPE)		Emergency Procurement-Bayanihan Act	For Delegation to End-use Unit					226,650.00	226,650.00		In response to Covid 2019
APP2020-GSS001	Repair & Maintenance of Office Building	GSS	NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit					100,000.00	100,000.00		For the repair & maintenance includes labor and materials
APP2020-GSS002	Repair & Maintenance of Vehicles	GSS		For Delegation to Procurement/End-user Unit					300,000.00	300,000.00		
APP2020-GSS003	Repair & Maintenance of IT Equipment & Software	Admin. & Technical Sec.		For Delegation to Procurement/End-user Unit					60,000.00	60,000.00		
APP2020-GSS004	Repair & Maintenance of Office Equipment	Admin. & Technical Sec.		For Delegation to Procurement/End-user Unit					100,000.00	100,000.00		
APP2020-GSS005	Supply and Delivery of Car Parts and Accessories	General Services Section		For Delegation to Procurement/End-user Unit					108,100.00	108,100.00		For the replacement of worn out tire of all ATI-RTC VI service vehicles
APP2020-GSS006	Supply and Delivery of Tire			For Delegation to Procurement/End-user Unit				256,000.00	256,000.00			
APP2020-GSS007	Procurement of 3 Phase Generator Set including hauling and installation	Admin. Section	Public Bidding	5 10 2020	26 10 2020	3 11 2020	4 11 2020	4-H, Corn, HVCDP, Livestock, Organic Agriculture, RBO, Regular & Rice Program	1,253,587.00	1,253,587.00		For use at the new office building of ATI RTC VI
APP2020-GSS008	Refilling of Fire Extinguisher	AFU	NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit					30,000.00	30,000.00		
UAPP2020-009	Supply and Delivery of Construction Materials		Emergency Procurement-Bayanihan Act	For Delegation to Procurement/End-user Unit					17,905.00	17,905.00		For the construction of lavatory at the ATI-RTC VI Premises amidst Covid 2019
APP2020-PRS001	Printing, Reproduction & Photocopying Services	CDMS, PAS, AFU, ISS, PMEU	NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit					61,000.00	61,000.00		For office and training use
APP2020-TS001	Supply and Delivery Cellcards and WiFi Home Broadband	ISS	Direct Contracting	Delegated Information Services Section (ISS)				Rice & Regular Program	26,400.00	26,400.00		For e-Learning, RCM AS training and for FITS Centers and SOA Coordinators
APP2020-TS002	Supply and Delivery Transportation Services	CDMS, PAS, AFU, ISS, PMEU	NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit				All Programs	688,150.00	688,150.00		For training use
Corn Program												
APP2020-CP001	Supply and Delivery of Catering Services	NP-SVP (Sec. 53.9)						Corn	498,750.00	498,750.00		Farmer Scientist Training Program I (TOT, I & II) in Region 6
APP2020-CP002	Supply and Delivery of Live Animals (Livestock)								7,000.00	7,000.00		
APP2020-CP003	Supply and Delivery of Measuring Steel Tape, 3 meters								8,000.00	8,000.00		For FSTP TOT

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APP2020-CP004	Supply and Delivery of Farm Inputs & Agricultural Products	PAS		NP-Lease of Real Property & Venue	For Delegation to Procurement/End-user Unit				4-H Program	87,890.00	87,890.00		For use in the conduct of training under the Corn Program	
APP2020-CP005	Supply and Delivery of Venue with a Function hall, Lodging and Catering Services									245,000.00	245,000.00		Assessment and Consultation Workshop, FSTP TOT and for various trainings conducted under the Corn Program (Regionwide)	
APP2020-CP006	Supply and Delivery of Demo/Concoction Materials									19,360.00	19,360.00		For the training under the Rice Corn Blend	
APP2020-CP007	Supply and Delivery of Token (bag contain local products worth ₱500)									16,500.00	16,500.00		For the training/activity under the Corn Program	
Organic Agriculture Program														
APP2020-OAP001	Supply & Delivery of Farm Tools	ISS		Emergency Procurement-Bayanihan Act	For Delegation to Procurement/End-user Unit				Organic Agriculture Program	31,500.00	31,500.00		For the listeners of training thru radio broadcasting amids covid-19	
APP2020-OAP002	Supply and Delivery Vegetable Seeds									50,500.00	50,500.00			
APP2020-OAP003	One (1) Hour Airtime Radio Broadcasting Services									270,000.00	270,000.00		Conduct of training thru radio broadcasting amids covid-19	
4-H Program														
APP2020-4H001	Supply and Delivery of Live Animals (Livestock) & Hog Feeds	PAS		NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit				4-H Program	45,000.00	45,000.00		Garden in the School use	
APP2020-4H002	Supply and Delivery of Camping Materials & Equipment	PAS									5,800.00	5,800.00		For the Summer Youth Camp
APP2020-4H003	Supply and Delivery of Painting Materials	PAS									2,175.00	2,175.00		
APP2020-4H004	Supply and Delivery of Concoction Materials	PAS									220.00	220.00		Supplied for the different training/seminars/forum under the 4-H Program which shall be held in the different provinces of Region 6
APP2020-4H005	Supply and Delivery of Catering Services	PAS									290,000.00	290,000.00		
APP2020-4H006	Supply and Delivery of Construction Supplies and Materials	PAS									79,975.00	79,975.00		For the Garden in the School
Regular Program														
APP2020-ReP001	Supply and Delivery of Drafting Tools & Kit	CDMS, AFU, ISS, PMEU		NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit					14,250.00	14,250.00		Use in the training of Farm Planning, Designing and Layout	
APP2020-ReP002	Supply and Delivery of Starter Kits										116,500.00	116,500.00		After Training Support for the participants
APP2020-ReP003	Supply and Delivery of Food Processing Supplies, Materials & Equipment										25,000.00	25,000.00		For use during the demonstration
APP2020-ReP004	Supply and Delivery of ATI Promotional Materials		ISS									55,000.00	55,000.00	

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APP2020-ReP005	Supply and delivery of Newspaper & Magazine Subscriptions			NP-SSAWETMS [Sec. 53.6 (d)]	Delegated Information Services Section (ISS)				Regular Program	2,400.00	2,400.00		For office and training use			
APP2020-ReP006	Supply and Delivery of Training Venue with a function hall, lodging and catering services	CDMS, ISS, PAS, PMEU		NP-Lease of Real Property & Venue (Sec. 53.10)	For Delegation to Procurement/End-user Unit					1,976,945.00	1,976,945.00		For supplied to the different activities conducted by ATI-RTC VI for Region 6 under Regular Program;			
APP2020-ReP007	Supply and Delivery of Catering services	CDMS, ISS, PAS, PMEU, AFU		NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit					845,370.00	845,370.00					
APP2020-ReP008	Supply and Delivery of Radio Services, 1 hr airtime, once a week for four mos.		ISS	NP-SSAWETAMS	For Delegation to Information Services Section (ISS)					125,000.00	125,000.00		For School on the Air			
APP2020-ReP009	Supply and Delivery of Farm Inputs (Rice Seeds)				For Delegation to Information Services Section (ISS)					84,000.00	84,000.00					
APP2020-ReP010	Supply and Delivery of Farm Inputs (Vegetable Seeds)		ISS & CDMS		For Delegation to Procurement/End-user Unit					420,259.00	420,259.00		For School on the Air, Establishment of School-based Urban Garden or School-based Small-Scale, Skills Enhancement on Farm Business Development and Farm Record Keeping, Climate Resilient Technologies for 4Ks Communities, Establishment of Community Seed Bank & Establishment of Urban Garden and Small-Scale Rural Farm Demonstration Sites			
APP2020-ReP011	Supply and Delivery of Vermicast													63,500.00	63,500.00	
APP2020-ReP012	Supply and Delivery of Inorganic Fertilizers		CDMS	NP-SVP (Sec. 53.9)										57,500.00	57,500.00	
APP2020-ReP013	Supply and Delivery of Farming Materials and Tools													381,793.00	381,793.00	
APP2020-ReP014	Supply and Delivery of Printing Services of the Center's Corporate Materials		ISS							330,000.00	330,000.00		2019 & 2020 Newsletter & Annual Report			
APP2020-ReP012	Supply and Delivery of ICT Equipment									505,000.00	505,000.00		For the enhancement of different FITS Center in Region 6			
Livestock Program																
APP2020-NLP001	Supply and Delivery of Demo/Concoction Materials		CDMS		For Delegation to Procurement/End-user Unit				Livestock Program	75,390.00	75,390.00		Use during the training, FFS under the National Livestock Program			
APP2020-NLP002	Supply and Delivery of Livestock Animals		CDMS		For Delegation to Procurement/End-user Unit					384,000.00	384,000.00		For deomo use of Farmer Field School on Sustainable Pig Farming and Climate Smart Farm Business School (CSFBS)			
APP2020-NLP003	Supply and Delivery of Feeds		CDMS	NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit					316,000.00	316,000.00					
APP2020-NLP004	Supply and Delivery of Construction Materials		CDMS		For Delegation to Procurement/End-user Unit					300,000.00	300,000.00		For the construction of housing of livestock animals in different municipality in Region 6 & after training support for the participants			
APP2020-NLP005	Supply and Delivery of Forages and Pasture Planting Materials		CDMS		For Delegation to Procurement/End-user Unit					205,000.00	205,000.00					
APP2020-NLP006	Supply and Delivery of Rental Services of Farm Machineries		CDMS		For Delegation to Procurement/End-user Unit					20,000.00	20,000.00					
APP2020-NLP007	Supply and Delivery of Training Venue		CDMS	NP-Agency to Agency	For Delegation to Procurement/End-user Unit					5,000.00	5,000.00		Use in different training under the NLP			
APP2020-NLP008	Supply and Delivery of Training Venue with lodging and Catering Services		CDMS	NP-Lease of Real Property & Venue	For Delegation to Procurement/End-user Unit					1,100,500.00	1,100,500.00					

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APP2020-NLP009	Supply and Delivery of Catering Services	CDMS		NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit				Pig Program	187,500.00	187,500.00		FLS on Sustainable Pig Farming & CSFBS
APP2020-NLP010	Supply and Delivery of Scrub Shirt with ATI logo for 100 pax	CDMS			For Delegation to Procurement/End-user Unit					155,500.00	155,500.00		In connection with the conduct of Training on Feednovation
APP2020-NLP011	Supply and Delivery of Veterinary Equipment/Medical Supplies/Kit	CDMS			For Delegation to Procurement/End-user Unit					747,600.00	747,600.00		For the establishment of AI sa Barangay
APP2020-NLP012	Supply and Delivery of Lodging and Catering Services	CDMS			For Delegation to Procurement/End-user Unit					678,000.00	678,000.00		FLS on Sustainable Pig Farming & CSFBS
APP2020-NLP013	Supply and Delivery of Gilts, crossbred, 4-5 months old, 80-110 kgs, female	CDMS			For Delegation to Procurement/End-user Unit					800,000.00	800,000.00		After training support of FLS on Sustainable Pig Farming
APP2020-NLP014	Supply and Delivery of Boars (pre-trained), 5-7 months old, 150-200 kgs., Duroc or Pietrain breed	CDMS			For Delegation to Procurement/End-user Unit					800,000.00	800,000.00		For the establishment of AI sa Brgy. & Brgy. Centers
Rice Program													
APP2020-RIP001	Supply and Delivery of Assorted Pesticides and Fertilizer	Rice Program Focal Person		NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit				Rice Program	758,750.00	758,750.00		Starter Kits for Technical Briefing on Integrated Rice-Based Farming System
APP2020-RIP002	Supply and Delivery of Sablay				For Delegation to Procurement/End-user Unit					180,000.00	180,000.00		For the Rice Achiever's Awardee
APP2020-RIP003	Supply and Delivery of Farm Inputs (rice seeds, vegetable seeds, organic fertilizer, piglets, native breeder chicken, commercial fertilizers, pesticides)				For Delegation to Procurement/End-user Unit					231,000.00	231,000.00		For the enhancement of Palayaman Plus & Road Show/Rice Summit
APP2020-RIP004	Supply and Delivery of Board and Lodging Services				For Delegation to Procurement/End-user Unit					5,000.00	5,000.00		For Road Show/Rice Summit
APP2020-RIP005	Reproduction/Printing Services for IEC Materials				For Delegation to Procurement/End-user Unit					20,000.00	20,000.00		For Technical Briefing & Road Show/Rice Summit
APP2020-RIP006	Supply and Delivery of Catering Services				For Delegation to Procurement/End-user Unit					808,500.00	808,500.00		Technical Briefing on Integrated Rice-Based Farming System in Panay island and School on the Air
APP2020-RIP007	Supply and Delivery of Training Venue with function hall, lodging and catering services			NP-Lease of Real Property & Venue	For Delegation to Procurement/End-user Unit					1,648,500.00	1,648,500.00		Use for 3 batches TOT and 1 Refresher Course for seed growers under the RCEF Program in Region 6
APP2020-RIP008	Supply and Delivery of Farm Machine Rental			NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit					60,000.00	60,000.00		Use for 3 batches TOT under the RCEF Program in Region 6
APP2020-RIP009	Supply and Delivery of Venue with Sound System			NP-Lease of Real Property & Venue	For Delegation to Procurement/End-user Unit					18,000.00	18,000.00		For Road Show/Rice Summit
APP2020-RIP010	Supply and Delivery of Personal Wireless Portable Amplifier			NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit					30,000.00	30,000.00		For training use
APP2020-RIP011	Supply and Delivery of Radio Services, 1 hr airtime, once a week for four mos., Every Sunday, 12 noon - 1:00 pm			NP-SSAWETAMS	For Delegation to Procurement/End-user Unit					216,000.00	216,000.00		For Rice Program & RCEF Program

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APP2020-RIP012	Supply and Delivery Venue with a function hall, food and accommodation and with transportation services	ISS	NP-Lease of Real Property & Venue	For Delegation to Procurement/End-user Unit					220,000.00	220,000.00		RCM AS
APP2020-RIP013	Supply and Delivery GPX Etrex 60		NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit					60,000.00	60,000.00		After training support of RCM AS training
HVCDP												
APP2020-HVCDP001	Supply and Delivery of Catering Services	HVCDP Focal	NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit				HVC DP	36,000.00	36,000.00		3 batches of training on Home Vegetable Gardening
APP2020-HVCDP002	Supply and Delivery of Lodging Services			For Delegation to Procurement/End-user Unit					6,000.00	6,000.00		
APP2020-HVCDP003	Supply and Delivery of Training Venue with Food and Accommodation Services		NP-Lease of Real Property & Venue	For Delegation to Procurement/End-user Unit					94,000.00	94,000.00		1 batch Capability Building Activity
APP2020-HVCDP004	Procurement of Hauling Services		NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit					70,000.00	70,000.00		Use during distribution of starter kits
APP2020-HVCDP005	Supply and Delivery of Onion Seeds			For Delegation to Procurement/End-user Unit					346,100.00	346,100.00		Starter Kits for 3 batches training on Home Vegetable Gardening and Extension Support to other activities
APP2020-HVCDP006	Supply and Delivery of Farm Inputs (assorted Vegetable Seeds)			For Delegation to Procurement/End-user Unit					502,572.00	502,572.00		
APP2020-HVCDP008	Supply and Delivery of Farm Inputs (Fertilizer)			For Delegation to Procurement/End-user Unit					50,600.00	50,600.00		Starter kit for 3 batches of training on Home Vegetable Gardening
APP2020-HVCDP009	Supply and Delivery of Farm Inputs (asstd. Vegetable seeds, potting mix, seedlings bags, seedling trays, organic & commercial fertilizer)		For Delegation to Procurement/End-user Unit				170,000.00		170,000.00		In support to Ating Gulayan Project	
APP2020-HVCDP010	Supply and Delivery of Farm Tools		For Delegation to Procurement/End-user Unit				529,090.00		529,090.00		Starter Kits for 3 batches training on Home Vegetable Gardening and Extension Support to other activities	
Gender And Development (GAD)												
APP2020-GAD001	Supply and Delivery of Training/Demo Materials /or Farm Inputs	CDMS, PAS, AFU, ISS, PMEU	NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit				HVCDP, Regular Program & NLP	450,000.00	450,000.00		For use in the conduct of GAD related training in different provinces of Region 6
APP2020-GAD002	Supply and Delivery of Catering Services		NP-Lease of Real Property and Venue						1,036,500.00	1,036,500.00		
ATI Function Hall & Dormitory												
APP2020-IGP001	Supply and Delivery of Janitorial Supplies			For Delegation to Procurement/End-user Unit					255,540.00	255,540.00		
APP2020-IGP002	Supply and Delivery of Purified Drinking Water			For Delegation to Procurement/End-user Unit					15,000.00	15,000.00		
APP2020-IGP003	Supply and Delivery of Electronic & Cleaning Equipment			For Delegation to Procurement/End-user Unit					910,100.00	910,100.00		

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APP2020-IGP004	Supply and Delivery of Furniture & Fixture	AFU	NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit				IGP	388,000.00	388,000.00		Janitorial supplies for the ATI Training Hall & Dormitory
APP2020-IGP005	Supply and Delivery of Beddings, Linens, Dinnerware, Kitchenware, Bath & Towel			For Delegation to Procurement/End-user Unit					274,780.00	274,780.00		
APP2020-IGP006	Supply and Delivery of Tools and Hardware Supplies			For Delegation to Procurement/End-user Unit					39,900.00	39,900.00		
APP2020-IGP007	Supply and Delivery of Medical Drugs			For Delegation to Procurement/End-user Unit					7,248.00	7,248.00		
APP2020-IGP008	Supply and Delivery of Electrical Supplies & Materials			For Delegation to Procurement/End-user Unit					23,900.00	23,900.00		
APP2020-IGP009	Procurement of Sound System			For Delegation to Procurement/End-user Unit					133,000.00	133,000.00		
APP2020-IGP010	Repair/Renovation of Training Hall Kitchen, Front Stage and 16 units Cabinet			For Delegation to Procurement/End-user Unit					434,000.00	434,000.00		
APP2020-IGP011	Procurement of Motor & Pressure Pump			For Delegation to Procurement/End-user Unit					75,000.00	75,000.00		
APP2020-IGP012	Procurement of Siphoning Services			For Delegation to Procurement/End-user Unit					50,000.00	50,000.00		
APP2020-IGP013	Procurement of Nipa Cottage			For Delegation to Procurement/End-user Unit					40,000.00	40,000.00		

Urban Agriculture Program

APP2020-UAP001	Supply and Delivery of Farm Inputs (Assorted Vegetable seeds)	AFU	Emergency Procurement-Bayanihan Act	For Delegation to Procurement/End-user Unit				Urban Agriculture Program	20,000.00	20,000.00		For distribution amidst covid-19 in support to DA's "Plant, Plant, Plant Program"
APP2020-UAP002	Supply and Delivery of Farm Inputs (Fertilizer)	CDMS	NP-SVP (Sec. 53.9)	For Delegation to Procurement/End-user Unit					107,500.00	107,500.00		Establishment of the Center-based Techno Dem: "ATIng Gulayan"
APP2020-UAP003	Supply and Delivery of Construction Materials			For Delegation to Procurement/End-user Unit					141,170.00	141,170.00		
APP2020-UAP004	Supply and Delivery of Agricultural Products (seeds, plants, etc...)		Public Bidding	May 11, 2020	June 1, 2020	June 8, 2020	June 9, 2020		1,777,440.00	1,777,440.00		Starter Kits for six sites/provinces in support to the Urban Agriculture Program
APP2020-UAP005	Supply and Delivery of Gardening Tools and Materials	CDMS	NP-SVP (Sec. 53.9)	Delegated to Procurement unit/End-user unit					917,100.00	917,100.00		extension support, establishment of Community/Barangay/School Garden & ATIng Gulayan Project
APP2020-UAP006	Supply and Delivery of Assorted Culinary and Medicinal Herbs Seeds and Planting Materials			For Delegation to Procurement/End-user Unit					86,280.00	86,280.00		Establishment of ATIng Gulayan Project
APP2020-UAP007	Supply and Delivery of Assorted Fodder Seeds and Planting Materials and Inland Fish Pond			For Delegation to Procurement/End-user Unit					5,175.00	5,175.00		
GRAND TOTAL								P 32,525,729.75				

DEFINITION

Remarks

Code (PAP)	Procurement	Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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