



Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ User	End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP2021- CUOTS001	Supply and Delivery of Common Use Office/Training Supplies & Devices	CDM S, PAS, ISS, AFU, PME U, OCD	NP- SV P (Se c. 53.9)	Shopping [Sec. 52.1 (b)]	03/01/2021	03/22/2021	03/29/2021	03/31/2021	Corn , HVC DP, Lives tock, RBO, 4-H, Orga nic, Regu lar & Rice Prog ram	938,297.75	938,297.75		For commonly office & training supplies use
APP2021- CUOTS002	Supply and Delivery of Customized Ecobag printed with ATI logo & text			Delegated to Supply Officer /End-user Unit				535,605.00		535,605.00			
APP2021- CUOTS003	Supply and Delivery of Customized Notebook & Certificate Holder			Delegated to Supply Officer /End-user Unit				343,370.00		343,370.00		For various training and office use	
APP2021- CUOTS004	Supply and Delivery of Tarpaulin, assorted sizes and thickness			Delegated to Supply Officer /End-user Unit				158,200.00		158,200.00			
APP2021- CUOTS005	Supply and Delivery of Computer Supplies & Consumables			Delegated to Supply Officer /End-user Unit				136,212.00		136,212.00			
APP2021- CUOTS006	Supply and Delivery of Common Office Equipment & Accessories			Delegated to Supply Officer /End-user Unit				671,400.00		671,400.00			
APP2021- CUOTS007	Supply and Delivery of Janitorial Supplies & Cleaning Tools			Delegated to Supply Officer /End-user Unit				75,920.00		75,920.00		For office use	
APP2021- CUOTS008	Supply and Delivery of Electrical Supplies			Delegated to Supply Officer /End-user Unit				30,310.00		30,310.00			
APP2021- AFU001	Supply and Delivery of Office Furniture and Fixture			Delegated to Supply Officer /End-user Unit				30,000.00		30,000.00			
APP2021- AFU002	Supply and Delivery of Materials for ATI's Anniversary					Delegated to Supply Officer /End-user Unit				47,460.00	47,460.00		For ATI's Anniversary
APP2021- AFU003	Delivery of Annual Laboratory Medical Services	ATI 6 Staff		Delegated to Supply Officer /End-user Unit				120,000.00	120,000.00		For ATI-RTC VI Employees annual medical & physical exam		
APP2021- AFU004	Procurement of Microsoft Office 2029 Application (EOM)	AFU/GS S	Direct Contracting	Delegated to Supply Officer /End-user Unit				380,000.00	380,000.00		Purchase of MS Office application		
APP2021- AFU005	Supply and Delivery of Rubber Stamp		NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit				5,000.00	5,000.00		Any activity conducted by ATI-RTC VI in the province of Aklan and/or ATI Training Hall		
APP2021- CUTSM001	Supply and Delivery of Tokens and Awards	CD MS.	NP-SVP (Sec. 53.9)	03/01/2021	03/22/2021	03/29/2021	03/31/2021		912,780.00	912,780.00		For token to RP, Facilitators, Coordinators, Guest and participants. And for ATI staff	
APP2021- CUTSM002	Supply and Delivery of Farm Inputs (Vegetable Seeds & Planting Materials)		NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit					723,128.75	723,128.75		After training support materials for training participants	
APP2021- CUTSM003	Supply and Delivery of Farm Inputs (Farm & Garden Tools)		Public Bidding	03/04/2021	03/23/2021	03/30/2021	03/31/2021		1,930,650.00	1,930,650.00		For training and demonstration use; as after training support	

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APP2021-CUTSM004	Supply and Delivery of T-shirt & Working Clothes (long sleeves, short sleeves and with collar)	PAS, ISS, AFU, PMEU		NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit				Corn, HVCDP, Livestock, RBO, 4-H, Organic, Regular & Rice Program	489,655.00	489,655.00		For office and various training use
APP2021-CUTSM005	Supply and Delivery of PPE				Delegated to Supply Officer /End-user Unit					365,160.00	365,160.00		In response to Covid 19
APP2021-CUTSM006	Printing, Reproduction/Photocopying & Bookbinding Services				Delegated to Supply Officer /End-user Unit					385,000.00	385,000.00		For office and training use
APP2021-CUTSM007	Supply and Delivery of Catering Services (Regionwide)				Delegated to Supply Officer /End-user Unit					9,765,300.00	9,765,300.00		For various trainings and/or any activity that needed this services conducted by ATI-RTC VI in the different municipalities of the 6 provinces in the Western Visayas
APP2021-CUTSM008	Supply and Delivery of Training Venue with Food/Catering and Lodging Services			NP-Lease of Real Property & Venue	Delegated to Supply Officer /End-user Unit					3,418,550.00	3,418,550.00		For various trainings and/or any activity that needed this services conducted by ATI-RTC VI in the different municipalities of the 6 provinces in the Western Visayas
APP2021-CUTSM009	Supply and Delivery of Training Venue with Lodging Services			NP-Agency to Agency	Delegated to Supply Officer /End-user Unit					608,500.00	608,500.00		For various training conducted at ATI-RTC VI Training Hall
APP2021-CUTSM010	Supply and Delivery of Lodging/Accommodation Services			NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit					110,000.00	110,000.00		For various training conducted in the different municipalities of the 6 provinces in the Western Visayas
APP2021-GSS001	Repair & Maintenance of Office Building				Delegated to Supply Officer /End-user Unit					300,000.00	300,000.00		For the repair & maintenance includes labor and materials
APP2021-GSS002	Repair & Maintenance of Vehicles with Supply and Delivery of Car Parts and Accessories				Delegated to Supply Officer /End-user Unit					317,100.00	317,100.00		
APP2021-GSS003	Repair & Maintenance of Office/ICT Equipment			NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit					240,000.00	240,000.00		
APP2021-GSS004	Supply and Delivery of Tire and Car Battery	AFU/GSS		Delegated to Supply Officer /End-user Unit				284,000.00	284,000.00		For the replacement of worn out tire and car battery of all ATI-RTC VI service vehicles		
APP2021-TS001	Supply and Delivery of Cellcards & Pocker WiFi	ISS, CDMS & Corn Program		Direct Contracting [Sec. 50 (b)]	Delegated to Supply Officer /End-user Unit				Rice & Regular Program	163,500.00	163,500.00		For RPs, Facilitators & SOA Coordinators
APP2021-TS002	Supply and Delivery of Transportation Services	CDMS, PAS, AFU, ISS, PMEU		NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit				Corn, HVCDP, Livestock, RBO, 4-H, Organic, Regular & Rice Program	1,143,280.00	1,143,280.00		For various training conducted in the different provinces of Region 6
APP2021-TS003	Supply and Delivery of Audio and Visual Equipment			Public Bidding	05/03/2021	05/11/2021	05/24/2021	05/27/2021		963,900.00	963,900.00		For office and training use
APP2021-TS004	Supply and Delivery of Demonstration Materials			NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit					287,407.00	287,407.00		For various training use conducted in the different provinces of Region 6
APP2021-TS005	Supply and Delivery of Food Processing Equipment & Electronic Appliances	CDMS & PASS		NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit					66,000.00	66,000.00		After training support for Training in Corn Program and GAD Program
APP2021-TS006	Purchase of Radio Airtime Services/Radio Program	CDMS & ISS		NP-SSAWETAMS	Delegated to Supply Officer /End-user Unit					275,000.00	275,000.00		For School on the Air in different provinces in Region 6

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APP2021-TS007	Supply and Delivery of Starter Kits	CDMS, PAS, AFU, ISS, PMEU	NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit				Corn, HVCDP, Livestock, RBO, 4-H, Organic, Regular & Rice Program	2,077,000.00	2,077,000.00		After training support given to participants during training/Identified during the preparation of training design
APP2021-TS008	Supply and Delivery of ICT Equipment and Accessories	ISS & CDMS		Delegated to Supply Officer /End-user Unit					525,000.00	525,000.00		For Rice Program and FITS Enhancement
APP2021-TS009	Farm Machine Rental	CDMS		Delegated to Supply Officer /End-user Unit					156,000.00	156,000.00		For HVCDP & Rice Program
APP2021-TS010	Supply and Delivery of Field/Bush Hat w/ ATI logo			Delegated to Supply Officer /End-user Unit					94,500.00	94,500.00		For RCEF & HVCDP
APP2021-TS011	Supply and Delivery of Video Production/Documentation Services	CDMS & ISS	NP-SSAWETAMS	Delegated to Supply Officer /End-user Unit					126,000.00	126,000.00		For documentation of success story
APP2021-TS012	Supply and Delivery of Customized Polo Shirt & T-shirt		NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit					148,000.00	148,000.00		DFP 101 & GAD
APP2021-ISS001	Subscription of Agricultural Magazine	ISS	NP-SSAWETAMS	Delegated to Supply Officer /End-user Unit					46,080.00	46,080.00		Annual subscription of agriculture magazine
APP2021-OAP001	Supply and Delivery of Wide Brimmed Hat	ISS/PASS	NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit					3,750.00	3,750.00		For School on the Air in Aklan
APP2021-OAP002	Supply and Delivery of Glass Jars, Assorted Sizes								8,000.00	8,000.00		
APP2021-OAP003	Supply and Delivery of Garden Soil & Vermicast/Organic Fertilizer, 50kgs/bag								15,500.00	15,500.00		
APP2021-4HRB0001	Supply and Delivery of Contest Materials and Prizes/Awards	PASS	NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit					100,000.00	100,000.00		Needed during the 4-H Annual Youth Camp
APP2021-4HRB0002	Rental of Sound System			Delegated to Supply Officer /End-user Unit					5,000.00	5,000.00		
APP2021-NLP001	Supply and Delivery of Forages and Pasture Planting Materials	CDMS	NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit				11,000.00	11,000.00		For the National Livestock Program participants	
APP2021-NLP002	Subscription of Video Teleconferencing Application			Direct Contracting	Delegated to Supply Officer /End-user Unit				40,800.00	40,800.00		
APP2021-NLP003	Supply and Delivery of Veterinarian/ASF PPE/Training Kit (Specimen)			Public Bidding	Delegated to Supply Officer /End-user Unit				867,462.00	867,462.00		
APP2021-NLP004	Subscription of Internet Connection		Direct Contracting	Delegated to Supply Officer /End-user Unit				70,000.00	70,000.00		For webinar purposes	
APP2021-NLP005	Supply and Delivery of Livestock Equipent		NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit				415,000.00	415,000.00		After training support on BAHW/Small Farm	
APP2021-NLP006	Supply and Delivery of Boars, 4 1/2 to 5 mos. old, not less than 85 kgs in weight			Delegated to Supply Officer /End-user Unit				150,000.00	150,000.00			
APP2021-RIP001	Supply and Delivery of Rice, well milled Class A 25 kilos per bag			Delegated to Supply Officer /End-user Unit				25,000.00	25,000.00			Road Show/Rice Summit
APP2021-RIP002	Supply and Delivery of Leaf Color Chart & MOET Kit		NP-Agency to Agency	Delegated to Supply Officer /End-user Unit				66,000.00	66,000.00		For training use	

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APP2021-RIP003	Supply and Delivery of Rice Paddy Boots Knee High, Flexible		NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit				am	520,000.00	520,000.00		For use by the participants as part of their PPE during hands-on practicum
APP2021-RIP003	Supply and Delivery of Rice Paddy Boots Knee High, Flexible			Delegated to Supply Officer /End-user Unit				Regular Program	52,470.00	52,470.00		
ATI Function Hall & Dormitory												
APP2021-IGP001	Supply and Delivery of Janitorial Supplies	AFU/GSS	NP-SVP (Sec. 53.9)	Delegated to Supply Officer /End-user Unit				IGP	213,460.00	213,460.00		For the ATI 6 Training Hall & Dormitory Bldg.
APP2021-IGP002	Supply and Delivery of Electronic & Cleaning Equipment								421,100.00	421,100.00		
APP2021-IGP003	Supply and Delivery of Furniture & Bathroom Fixture & Accessories								113,520.00	113,520.00		
APP2021-IGP004	Supply and Delivery of Beddings, Linens, Dinnerware, Kitchenware, Bath & Towel								259,030.00	259,030.00		
APP2021-IGP005	Supply and Delivery of Tools, Construction and Hardware Supplies								412,200.00	412,200.00		
APP2021-IGP006	Supply and Delivery of Medical Drugs								5,940.00	5,940.00		
APP2021-IGP007	Supply and Delivery of Sound System Equipment								178,000.00	178,000.00		
APP2021-IGP008	Procurement of Siphoning Services								80,000.00	80,000.00		
APP2021-IGP009	Supply and Delivery of Personalized Toiletries with ATI logo								135,000.00	135,000.00		
APP2021-IGP010	Repair of Door and 16 units Cabinet; and Installation of Receiving Area/Front Desk/Counter Area								434,000.00	434,000.00		
APP2021-IGP011	Fabrication of Rostrum, 1.14m high, dimension on top: 0.82m x 0.67m								15,000.00	15,000.00		
GRAND TOTAL								₱ 34,010,497.50				

DEFINITION

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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7. Estimated Budget - Agency approved estimate of project/program costs

Breakdown into mooe and co for tracking purposes; aligned with budget documents

8. Remarks - brief description of program or project

Any remark that will help GPPB track programs and projects

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Recommending Approval

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