

Agricultural Training Institute-RTC VI Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP2022-CUOTS001	Supply and Delivery of Common Use Office/Training Supplies & Devices	AFU, CDMS, ISS, OCD, PASS, PMEU	Negotiated Procurement -Small Value Procurement (NP-SVP)	Delegated to Supply Officer/End-user Unit					950,131.00	950,131.00		For office & training supplies use
APP2022-CUOTS002	Supply and Delivery of Computer Supplies & Consumables								278,790.00	278,790.00		
APP2022-CUOTS003	Supply and Delivery of Certificate Holder, short, half & whole size, landscape w/printed logo of ATI-RTC VI								183,120.00	183,120.00		
APP2022-CUOTS004	Supply and delivery of Personalized ATI Ecobag (Training Kit Bag)								156,735.00	156,735.00		
APP2022-CUOTS005	Supply and delivery of ATI personalized Notepad/Notebook								205,500.00	205,500.00		
APP2022-CUOTS006	Tarpaulin, assorted sizes and thickness								102,500.00	102,500.00		
APP2022-CUOTS007	Supply and Delivery of Personal Protective Equipment (PPE)								225,783.00	225,783.00	For training use	
APP2022-CUOTS008	Supply and Delivery of Common Office Equipment & Accessories								913,526.00	913,526.00		
APP2022-CUTSM001	Supply and Delivery of Promotional Materials & Token	AFU, CDMS, ISS, PAS, PMEU	Public Bidding	Delegated to End-user Unit				Corn, HVCDP, Livestock, Regular, RCEF & Rice Program	775,800.00	775,800.00		For RP, Facilitators, Coordinators, Guest and participants
APP2022-CUTSM002	Supply and Delivery of T-shirt (roundneck, without collar, and working clothes (short & long sleeves) with printed text & logo								468,720.00	468,720.00	Promotional materials use	
APP2022-CUTSM003	Supply and Delivery of Printing Services								82,340.00	82,340.00	For office and training use	
APP2022-CUTSM004	Supply and Delivery of Bush Hat w/embroidered & printed logo								1,309,500.00	1,309,500.00	For training use	
APP2022-CUTSM005	Supply and Delivery of Catering Services in Aklan								3,698,354.00	3,698,354.00	for different trainings, meetings, seminars and/or any activities conducted by ATI-RTC VI in any of the 6 provinces of Region VI	
APP2022-CUTSM006	Supply and Delivery of Lodging/Accommodation and Function Hall at ATI-RTC VI	AFU, CDMS, ISS, PAS, PMEU	NP-Agency to Agency	Delegated to Supply Officer/End-user Unit					662,500.00	662,500.00		for different trainings, meetings, seminars and/or any activities conducted by ATI-RTC VI in any of the 6 provinces of Region VI
APP2022-CUTSM007	Supply and Delivery of Catering Services (Regionwide)		Negotiated Procurement-Small Value Procurement (NP-SVP)						2,066,850.00	2,066,850.00		
APP2022-CUTSM008	Supply and Delivery of Training Venue with a Function Hall, lodging and Catering services (Regionwide)		Negotiated Procurement-Lease of Real Property and Venue (NP-LPV)						8,987,065.00	8,987,065.00		
APP2022-CUTSM009	Supply and Delivery of Lodging/Accommodation Services (Regionwide)		Delegated to Supply Officer/End-user Unit						629,000.00	629,000.00		
APP2022-CUTSM010	Supply and Delivery of Reproduction Services								385,655.00	385,655.00	For office and traing use	
APP2022-CUTSM011	Supply and Delivery of Loadcard & Pocket Wifi								364,640.00	364,640.00	For virtual training use	
APP2022-CUTSM012	Supply and Delivery of Transportation Services								624,000.00	624,000.00		
APP2022-CUTSM013	Supply and Delivery of Demo/Concoction Materials	69,077.00	69,077.00									
APP2022-CUTSM014	Supply and Delivery of Farm Tools & Equipment	AFU, CDMS, ISS, PAS, PMEU	Negotiated Procurement-Small Value Procurement (NP-SVP)	Delegated to Supply Officer/End-user Unit				HVCDP, RCEF & Rice Program	379,834.00	379,834.00		For training and demonstration use; as after training support
APP2022-CUTSM015	Supply and Delivery of Agricultural Products (seeds, plants, etc.), & Fertilizers								291,315.00	291,315.00		

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APP2022-CUTSM016	Supply and Delivery of Zoom Pro Account	CDMS	Direct Contracting	Delegated to End-user Unit				NLP & Regular Program	18,000.00	18,000.00		For virtual training use
APP2022-CUTSM017	Supply and Delivery of Personalized/Corporate Medals		Negotiated Procurement-Small Value Procurement (NP-SVP)	Delegated to Supply Officer/End-user Unit				HVCDP & Regular Program	64,000.00	64,000.00		For training use
APP2022-OSE001	Supply and Delivery of Purified Drinking Water	AFU, CDMS, ISS, PAS & PMEU		Delegated to Supply Officer				Corn, HVCDP, Livestock, Regular & Rice Program	19,200.00	19,200.00		Office use
APP2022-OSE002	Supply and Delivery of Electrical Supplies and Components			Delegated to Supply Officer/End-user Unit					61,803.50	61,803.50		Office and training use
APP2022-OSE003	Supply and Delivery of Janitorial Supplies & Cleaning Tools								92,962.00	92,962.00		
APP2022-OSE004	Supply and Delivery of Office Furniture and Fixture								54,000.00	54,000.00		
APP2022-OSE005	Supply and Delivery of Common Office Equipment & Accessories	AFU, CDMS, ISS, PAS & PMEU	913,526.00						913,526.00			
APP2022-AFU001	Repair & Maintenance Services of Office Building	AFU	Negotiated Procurement-Small Value Procurement (NP-SVP)	Delegated to Supply Officer/End-user Unit					300,000.00	300,000.00		Administrative Bldg. & 4H Learning Hub
APP2022-AFU002	Repair & Maintenance Services of ATI 6 Service Vehicles								584,000.00	584,000.00		For the repair & maintenance includes labor and materials (parts and accessories)
APP2022-AFU003	Repair & Maintenance Services of Office Equipment	AFU, CDMS, ISS, PAS & PMEU		200,000.00	200,000.00							
APP2022-AFU004	Refilling of Fire Extinguisher	AFU		40,000.00	40,000.00		Yearly refilling of fire extinguisher					
APP2022-ISS001	Supply and Delivery of ICT Equipment and Materials	ISS	Negotiated Procurement-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETAMS)	Delegated to End-user Unit					115,000.00	115,000.00		For FITS Center Enhancement
APP2022-ISS002	Supply and Delivery of Corporate Table Calendar and Planner 2023							250,000.00	250,000.00			
APP2022-ISS003	Commissioning of Video Production Services			200,000.00	200,000.00		Documentation of Success Stories					
APP2021-HVCD001	Supply and Delivery of Sablay	CDMS	Negotiated Procurement-Small Value Procurement (NP-SVP)	Delegated to Supply Officer/End-user Unit				HVCDP	17,500.00	17,500.00		Season-Long Training of Trainers on Integrated Crop Management in Vegetable Production
APP2022-NLP001	Supply and Delivery of Android Tablet							National Livestock Program (NLP)	15,000.00	15,000.00		Training on Quantum Geographic Information System (QGIS) (4 batches)
APP2022-NLP002	Supply and Delivery of Barangay Biosecurity Officer Kit	CDMS/BBOs	Public Bidding					2,520,000.00	2,520,000.00		After training support	
APP2022-NLP003	Supply and Delivery of Artificial Insemination Kit	CDMS	Negotiated Procurement-Small					113,500.00	113,500.00		BAHW Kit as after training support	
APP2022-OAP001	Supply and Delivery of Radio Airtime/Program Services	ISS	NP-SSAWETAMS					Organic Agriculture Program	140,000.00	140,000.00		
APP2022-PMEU001	Supply and Delivery of Token	PMEU	Negotiated Procurement-Small Value Procurement (NP-SVP)					4H, Corn, HVCDP, NLP, Regular, RCEF & Rice	239,100.00	239,100.00		Capability Building Project on Monitoring and Evaluation, AFE Strategic Plan, Management Review & Planning Workshop
APP2022-PMEU002	Supply and Delivery of Personal Hygiene Materials							45,890.00	45,890.00		1st & 2nd Management Review, Center's Planning Workshop & Strategic Development Planning for LGUs	

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APP2022-RiP001	Supply and Delivery of MOET Kit & Leaf Color Chart	CDMS	Negotiated Procurement-Agency to Agency					Rice & RCEF Program	163,400.00	163,400.00		Rice & RCEF Training	
APP2022-RiP002	Supply & Delivery of Radio Airtime Services		Negotiated Procurement-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETAMS)	Delegated to End-user Unit					12,000.00	12,000.00		National Rice Awareness Month	
APP2022-RiP003	Supply and Delivery of Rice, well-milled, Class A, 50klos/bag/sack				Delegated to Supply Officer/End-user Unit				166,500.00	166,500.00			
APP2022-RiP004	Supply and Delivery of Banner/Pull-up Banner				Delegated to End-user Unit				6,125.00	6,125.00			
APP2022-RiP005	Reproduction/Printing Services for IEC Materials			Negotiated Procurement-Small Value Procurement (NP-SVP)	Delegated to End-user Unit				5,000.00	5,000.00			
APP2022-RCEF001	Supply and Delivery of Rice Paddy Boots, Knee High, Flexible	CDMS	Negotiated Procurement-Small Value Procurement (NP-SVP)	Delegated to Supply Officer/End-user Unit				360,000.00	360,000.00		Use for Training of Trainers under the RCEF Program in Region 6		
APP2022-RCEF002	Supply and Delivery of Farm Machine Rental & Labor							123,200.00	123,200.00				
APP2022-RCEF003	Supply and Delivery of Pail without Cover							5,200.00	5,200.00				
APP2022-RCEF004	Supply and Delivery of 45 Watts Portable PA System with MM-107 Dynamic Wired Microphone and Rechargeable Battery		20,100.00	20,100.00									
APP2022-RCEF005	Supply and Delivery of Training Supplies and Materials		227,894.00	227,894.00									
APP2022-RCEF006	Supply and Delivery of Promotional Materials		230,200.00	230,200.00									
APP2022-ReP001	Supply and Delivery of Bookbinding Machine and Plastic Comb Binder Rings	CDMS	Negotiated Procurement-Small Value Procurement (NP-SVP)	Delegated to Supply Officer/End-user Unit				16,000.00	16,000.00				
APP2022-ReP002	Supply and Delivery of Barong Cloth for Women							Regular Program	2,700.00	2,700.00		Workshop on Module Development	
APP2022-ReP003	Supply and Delivery of Training Materials and Devices								45,900.00	45,900.00			
<b>ATI Function Hall &amp; Dormitory</b>													
APP2022-IGP001	Supply and Delivery of Janitorial Supplies	AFU	Negotiated Procurement-Small Value Procurement (NP-SVP)	Delegated to Supply Officer/End-user Unit				IGP	366,840.00	366,840.00		Janitorial supplies for the ATI Training Hall & Dormitory	
APP2022-IGP002	Supply and Delivery of Purified Drinking Water			Delegated to Supply Officer					15,000.00	15,000.00			
APP2022-IGP003	Supply and Delivery of Electronic & Cleaning Equipment								589,500.00	589,500.00			
APP2022-IGP004	Supply and Delivery of Furniture & Fixture								149,000.00	149,000.00			
APP2022-IGP005	Supply and Delivery of Beddings, Linens, Dinnerware, Kitchenware, Bath & Towel								251,250.00	251,250.00			
APP2022-IGP006	Supply and Delivery of Tools and Hardware Supplies								10,000.00	10,000.00			
APP2022-IGP007	Supply and Delivery of Medicines								16,360.00	16,360.00			
APP2020-IGP008	Supply and Delivery of Electrical Supplies & Materials								40,450.00	40,450.00			
APP2020-IGP009	Procurement of Siphoning Services								80,000.00	80,000.00			
APP2020-IGP010	Procurement of Nipa Cottage								40,000.00	40,000.00			
<b>GRAND TOTAL</b>								<b>₱ 32,756,835.50</b>					

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DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding,
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting;
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

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