

Agricultural Training Institute-RTC VI Supplemental Procurement Plan for FY 2023 (Supplemental)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
APPS2023-CFIDP001	Supply and Delivery of Office and Training Supplies and Devices	ISS/C DMS	NP-SVP	Delegated to Administrative and Finance Unit/End-user Unit	CFI DP				58,395.00	58,395.00		For the conduct of School on the Air on Masaganang Coco 2023: Buhayan: Radyo Eskwela sa Pagniniyugan			
APP2023-CFIDP002	Supply and delivery of Customized Tote Bag and										180,000.00		180,000.00		
APP2023-CFIDP003	Supply and Delivery of Certificate Holder, short, half & whole size, landscape w/printed logo of ATI-RTC VI										6,750.00		6,750.00		
APP2023-CFIDP004	Supply and Delivery of Customized Corporate Notebook										17,400.00		17,400.00		
APP2023-CFIDP005	Supply and Delivery of Agricultural Products, Farm Tools and Demo Materials										138,596.00		138,596.00		For CFIDP related training
APP2023-CFIDP006	Procurement of Radio Airtime Services										200,000.00		200,000.00		
APP2023-CFIDP007	Supply and Delivery of Promotional Materials										501,250.00		501,250.00		For CFIDP Information Caravan, Masaganang Coco 2023 SOA & other related training
APP2023-CFIDP008	Supply and Delivery of Transportation Services										96,000.00		96,000.00		For CFIDP related training
APP2023-CFIDP009	Supply and Delivery of Field/Bush Hat printed logo										143,800.00		143,800.00		
APP2023-CFIDP010	Supply and Delivery of Farm Tools & Equipment										62,230.00		62,230.00		
APPS2023-CUTSM005	Supply and Delivery of Polo Shirt and T-shirt	AFU, CDMS, ISS, PASS & PMEU	NP-Agency to Agency	Delegated to Administrative and Finance Unit/End-user Unit	Corn Program , Rice Program , OA Program , Regular Program				32,090.00	32,090.00		For various trainings and/or any activity conducted by ATI-RTC VI in 6 provinces of Western Visayas			
APPS2023-CUTSM006	Lease of Training Venue with a Function Hall, Lodging & Food/Catering Services (Regionwide)										500,000.00		500,000.00		
APPS2023-CUTSM007	Supply and Delivery of Catering Services (Aklan)	ISS, CDMS & PASS	NP-SVP				1,434,060.00	1,434,060.00							
APPS2023-CUTSM008	Rental of Training Venue with Accommodation/Lodging Services in Aklan	AFU, CDMS,	NP-A to A				573,500.00	573,500.00							
APPS2023-CUTSM010	Procurement of Catering Services and Lodging Services (Regionwide)		NP-SVP				61,650.00	61,650.00							
APPS2023-CUTSM011	Training Venue with a Function Hall, lodging and Catering services (Regionwide)(NP-LRP & V)		NP-Lease of Real Property & Venue					1,730,335.00	1,730,335.00						
APPS2023-CUTSM012	Supply and Delivery of Farm Tools & Equipment				Delegated to Administrative			60,000.00	60,000.00		for training use				

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APPS2023-CUTSM013	Supply and Delivery of Agricultural Products (seeds, plants, etc...), & Fertilizers	ISS, PASS & PMEU	NP-SVP	and Finance Unit/End-user Unit				, HVCDP, CFIDP,	300,000.00	300,000.00		For Urban Agriculture
APPS2023-AFU007	Supply and Delivery of Services		Direct Contracting						10,000.00	10,000.00		Use during the ATI Region 6 Anniversary
APPS2023-AFU008	Procurement of Fixture and Ornamental Plants								45,950.00	45,950.00		
APPS2023-AFU009	Supply and Delivery of Internet Modem		3,000.00						3,000.00		For replacement of worn out modem	
APPS2023-AFU010	Supply, Delivery and Fabrication of Public Rostrum		NP-SVP						90,000.00	90,000.00		For Training Hall and 4-H Learning Hub
SAPP2023-OSE005	Supply and Delivery of Office Equipment and Devices	1,500,000.00		1,500,000.00		For office and training use						
APP2023-ISS007	Supply and Delivery of Bluetooth Speaker Printed with ATI Logo	ISS	NP-SVP	Delegated to Administrative and Finance Unit/End-user Unit				Rice Program	50,000.00	50,000.00		For SOA-SRA
APPS2023-ISS010	Supply and Delivery of Kyocera Toner		Direct Contracting [Sec. 50 (c)]					HVCDP, Rice & Regular Program	62,660.00	62,660.00		For printing of quality IEC materials
APPS2023-NLP001	Supply and Delivery of Veterinary Kit	NP-SVP	NLP					786,400.00	786,400.00		For BABay ASF: Training on Specimen Collection for BBO	
APPS2022-RIP009	Lease of LED Wall	CDMS	NP-SVP					Rice Program	75,000.00	75,000.00		Cluster Rice Technology Transfer Workshop (CRTTW)
APPS2022-RIP010	Commisioning of Live Band		NP-SSAWETAMS						75,000.00	75,000.00		
APPS2023-RCEF001	Reproduction/Printing Services for IEC Materials	ISS & CDMS	NP-SVP		60,000.00	60,000.00		For conduct of Rice Program				
GRAND TOTAL								₱ 8,854,066.00				

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

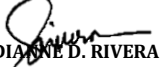
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents


Any remark that will help GPPB track programs and projects

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