## ATI-RTC VI Annual Procurement Plan for FY 2025

Code (PAP)	Procurement							ctivity	Source of Funds	mated Budget (P	hP)	Remarks (brief description of	
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
ATI2025- REG-01	Supply and Delivery of Common Use Office/Training Supplies	AFU, CDMS, ISS, OCD, PAS, PMEU	NO	Shopping	February/June	N/A	February/June	February/June	GoP	1,414,279.32	1,414,279.32	0	Under the Regular Programs
ATI2025- REG-02	Supply and delivery of Personalized ATI Ecobag (Training Kit Bag)	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	February/June	N/A	Various dates	February/June	GoP	220,000.00	220,000.00	0	Under the Regular Programs
ATI2025- REG-03	Supply and Delivery of Customized Corporate notebook, printed with ATI logo & text	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	February/June	N/A	February/June	February/June	GoP	165,000.00	165,000.00	0	Under the Regular Programs
ATI2025- REG-04	Supply and Delivery of Certificate Holder, short, half & whole size, landscape w/printed logo of ATI-RTC VI	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	February/June	N/A	February/June	February/June	GoP	440,000.00	440,000.00	0	Under the Regular Programs
ATI2025- REG-05	Supply and delivery of ATI Corporate Planner	AFU, CDMS, ISS, OCD, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	112,500.00	112,500.00	0	Under the Regular Programs
ATI2025- REG-06	Supply and Delivery of Tarpaulin (assorted sizes and thickness) and Banner	AFU, CDMS, ISS, OCD, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00	0	Under the Regular Programs
ATI2025- REG-07	Purchase of Plane tickets	AFU, CDMS, ISS, OCD, PAS, PMEU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various dates	N/A	Various dates	Various dates	GoP	800,000.00	800,000.00	0	Under the Regular Programs
ATI2025- REG-08	Purchase of Petroleum fuel, oil and lubricants	AFU, CDMS, ISS, OCD, PAS, PMEU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various dates	N/A	Various dates	Various dates	GoP	400,000.00	400,000.00	0	Under the Regular Programs
ATI2025- REG-09	Supply and Delivery of drinking water	AFU, CDMS, ISS, PAS, OCD PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	10,000.00	10,000.00	0	Under the Regular Programs
ATI2025- REG-10	Provision of Catering Services	AFU, CDMS, ISS, PAS, OCD PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	9,311,200.00	9,311,200.00	0	Under the Regular Programs
ATI2025- REG-11	Provision of Lodging Services	AFU, CDMS, ISS, PAS, OCD PMEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Various dates	Various dates	GoP	2,322,000.00	2,322,000.00	0	Under the Regular Programs
ATI2025- REG-12	Lease of Venue	AFU, CDMS, ISS, PAS, OCD PMEU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various dates	Various dates	GoP	812,200.00	812,200.00	0	Under the Regular Programs
ATI2025- REG-13	Lease of Venue with catering and lodging services	AFU, CDMS, ISS, PAS, OCD PMEU	NO	NP-53.10 Lease of Real Property and Venue	Various dates	N/A	Various dates	Various dates	GoP	6,450,000.00	6,450,000.00	0	Under the Regular Programs
ATI2025- REG-14	Lease of Venue with lodging services	AFU, CDMS, ISS, PAS, OCD PMEU	NO	NP-53.10 Lease of Real Property and Venue	Various dates	N/A	Various dates	Various dates	GoP	2,160,300.00	2,160,300.00	0	Under the Regular Programs
ATI2025- REG-15	Supply and Delivery of Promotional Materials (t-shirts, polo shirts, bush hats, arm sleeves)	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	818,000.00	818,000.00	0	Under the Regular Programs
ATI2025- REG-16	Supply and Delivery of working clothes/PPEs (t-shirts, longsleeves, arm sleeves)	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	400,000.00	400,000.00	0	Under the Regular Programs

ATI2025- REG-17	Supply and Delivery of working clothes/PPEs (bush hats)	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	240,000.00	240,000.00	0	Under the Regular Programs
ATI2025- REG-18	Supply and Delivery of Tokens for Resource Persons	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	March, July	N/A	March, July	March, July	GoP	300,000.00	300,000.00	0	Under the Regular Programs
ATI2025- REG-19	Provision of Security Services	AFU, CDMS, ISS, PAS, OCD PMEU	NO	Competitive Bidding	November	December	December	December	GoP	660,000.00	660,000.00	0	Under the Regular Programs
ATI2025- REG-20		AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	200,000.00	200,000.00	0	Under the Regular Programs
ATI2025- REG-21	Provision of Video Documentation Services for Success Stories	ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	200,000.00	200,000.00	0	Under the Regular Programs
ATI2025- REG-22	Construction of 40-head and 80-head capacity facility for SIRP	CDMS	NO	Competitive Bidding	February	February	March	March	GoP	14,400,000.00	-	14,400,000.00	Under the Regular Programs
ATI2025- REG-23	Supply and delivery of Piglets for SIRP	CDMS	NO	Competitive Bidding	March	March	April	April	GoP	4,320,000.00	4,320,000.00	0	Under the Regular Programs
ATI2025- REG-24	Supply and Delivery of Feeds for SIRP	CDMS	NO	Competitive Bidding	March	March	April	April	GoP	7,198,000.00	7,198,000.00	0	Under the Regular Programs
ATI2025- REG-25		CDMS	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	360,000.00	360,000.00	0	Under the Regular Programs
ATI2025- REG-26	Provision of insurance for SIRP	CDMS	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	180,000.00	180,000.00	0	Under the Regular Programs
ATI2025- REG-27	Supply and delivery of Cleaning/Janitorial Supplies	AFU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	300,000.00	300,000.00	0	Under the Regular Programs
ATI2025- REG-28		AFU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	50,000.00	50,000.00	0	Under the Regular Programs
ATI2025- REG-29	Supply and delivery of Electrical supplies	AFU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	350,000.00	350,000.00	0	Under the Regular Programs
ATI2025- REG-30		AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	600,000.00	600,000.00	0	Under the Regular Programs
ATI2025- REG-31	Supply and delivery of ICT equipment	AFU, CDMS, ISS, PAS, OCD, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	600,000.00	600,000.00	0	Under the Regular Programs
ATI2025- REG-32		AFU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	350,000.00	350,000.00	0	Under the Regular Programs
	Repair and maintenance of service vehicles	AFU	NO	Direct Contracting	Various dates	N/A	Various dates	Various dates	GoP	350,000.00	350,000.00	0	Under the Regular Programs
ATI2025- REG-34	Supply and delivery of medicines	AFU, CDMS, ISS, PAS, OCD, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	80,000.00	80,000.00	0	Under the Regular Programs
ATI2025- REG-35	Provision of Vehicles for rental	AFU, CDMS, ISS, PAS, OCD, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	500,000.00	500,000.00	0	Under the Regular Programs
ATI2025- REG-36	Supply and delivery of printer inks	AFU, CDMS, ISS, PAS, OCD, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	350,000.00	350,000.00	0	Under the Regular Programs

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ATI2025- REG-37	Supply and delivery of printer toners	ISS, CDMS, PAS	NO	Direct Contracting	Various dates	N/A	Various dates	Various dates	GoP	400,000.00	400,000.00	0	Under the Regular Programs
ATI2025- REG-38		ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	100,000.00	100,000.00	0	Under the Regular Programs
ATI2025- REG-39		CDMS, ISS, PAS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	556,000.00	556,000.00	0	Under the Regular Programs
ATI2025- REG-40	Supply and delivery of farm tools and equipment	CDMS, ISS, PAS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	388,000.00	388,000.00	0	Under the Regular Programs
ATI2025- REG-41	Provision of farm machines for rental	CDMS, PAS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	100,000.00	100,000.00	0	Under the Regular Programs
ATI2025- REG-42	Commissioning of Radio Airtime Services	ISS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	N/A	April	April	GoP	100,000.00	100,000.00	0	Under the Regular Programs
ATI2025- REG-43	Supply and delivery of office equipment and fixtures	AFU, CDMS, ISS, PAS, OCD, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	300,000.00	300,000.00	0	Under the Regular Programs
ATI2025- REG-44	Repair and Maintenance of office building	AFU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	500,000.00	500,000.00	0	Under the Regular Programs
ATI2025- REG-45	Supply and delivery of Rice	CMDS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	93,750.00	93,750.00	0	Under the Regular Programs
ATI2025- REG-46	Supply and delivery of farm inputs	CDMS, PAS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	550,000.00	550,000.00	0	Under the Regular Programs
ATI2025- REG-47	Suppy and delivery of Veterinary supplies and materials	CDMS, PAS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	450,000.00	450,000.00	0	Under the Regular Programs
	Supply, Delivery and Installation of Car Tire	AFU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	200,000.00	200,000.00	0	Under the Regular Programs
ATI2025- REG-49		ISS	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	300,000.00	300,000.00	0	Under the Regular Programs
ATI2025- REG-50	Reproduction Services for IECs materials/Modules	PAS,CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	500,000.00	500,000.00	0	Under the Regular Programs
ATI2025- REG-51	Hiring of Contract of Services Personnel (Training Support Staff IV)	PAS, CDMS, ISS, PMEU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,499,200.00	3,499,200.00	0	Under the Regular Programs
ATI2025- REG-52	Hiring of Contract of Services Personnel (Training Support Staff I)	ISS, CDMS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	852,940.80	852,940.80	0	Under the Regular Programs
ATI2025- REG-53	Hiring of Contract of Services Personnel (Administrative Support Staff IV)	PMEU, AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,137,254.40	1,137,254.40	0	Under the Regular Programs
ATI2025- REG-54	Hiring of Contract of Services Personnel (Administrative Support Staff III)	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	268,128.00	268,128.00	0	Under the Regular Programs
ATI2025- REG-55	Hiring of Contract of Services Personnel (Administrative Support Staff II)	OCD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	252,763.20	252,763.20	0	Under the Regular Programs
ATI2025- REG-56	Hiring of Contract of Services Personnel (Administrative Support Staff I)	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	238,219.20	238,219.20	0	Under the Regular Programs

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ATI2025- REG-57	Hiring of Contract of Services Personnel (Driver)	AFU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	268,128.00	268,128.00	0	Under the Regular Programs
ATI2025- CFIDP-0 1	Supply and Delivery of Common Use Office/Training Supplies	AFU, CDMS, ISS, OCD, PAS, PMEU	NO	Shopping	February/June	N/A	February/June	February/June	GoP	828,000.00	828,000.00	0	Under CFIDP Program
ATI2025- CFIDP-0 2	Supply and delivery of Personalized ATI Ecobag (Training Kit Bag)	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	February/June	N/A	Various dates	February/June	GoP	74,250.00	74,250.00	0	Under CFIDP Program
ATI2025- CFIDP-0 3	Supply and Delivery of Customized Corporate notebook, printed with ATI logo & text	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	February/June	N/A	February/June	February/June	GoP	44,550.00	44,550.00	0	Under CFIDP Program
ATI2025- CFIDP-0 4	Supply and Delivery of Certificate Holder, short, half & whole size, landscape w/printed logo of ATI-RTC VI	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	February/June	N/A	February/June	February/June	GoP	44,000.00	44,000.00	0	Under CFIDP Program
ATI2025- CFIDP-0 5	Supply and Delivery of Tarpaulin (assorted sizes and thickness) and Banner	AFU, CDMS, ISS, OCD, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	17,500.00	17,500.00	0	Under CFIDP Program
ATI2025- CFIDP-0 6	Purchase of Plane tickets	AFU, CDMS, ISS, OCD, PAS, PMEU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various dates	N/A	Various dates	Various dates	GoP	400,000.00	400,000.00	0	Under CFIDP Program
ATI2025- CFIDP-0 7	Purchase of Petroleum fuel, oil and lubricants	AFU, CDMS, ISS, OCD, PAS, PMEU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various dates	N/A	Various dates	Various dates	GoP	200,000.00	200,000.00	0	Under CFIDP Program
ATI2025- CFIDP-0 8	Provision of Catering Services	AFU, CDMS, ISS, PAS, OCD PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	1,430,400.00	1,430,400.00	0	Under CFIDP Program
ATI2025- CFIDP-0 9	Provision of Lodging Services	AFU, CDMS, ISS, PAS, OCD PMEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Various dates	Various dates	GoP	502,500.00	502,500.00	0	Under CFIDP Program
ATI2025- CFIDP-1 0	Lease of Venue	AFU, CDMS, ISS, PAS, OCD PMEU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various dates	Various dates	GoP	132,000.00	132,000.00	0	Under CFIDP Program
ATI2025- CFIDP-1 1	Lease of Venue with catering and lodging services	AFU, CDMS, ISS, PAS, OCD PMEU	NO	NP-53.10 Lease of Real Property and Venue	Various dates	N/A	Various dates	Various dates	GoP	2,550,000.00	2,550,000.00	0	Under CFIDP Program
ATI2025- CFIDP-1 2	Lease of Venue with lodging services	AFU, CDMS, ISS, PAS, OCD PMEU	NO	NP-53.10 Lease of Real Property and Venue	Various dates	N/A	Various dates	Various dates	GoP	824,500.00	824,500.00	0	Under CFIDP Program
ATI2025- CFIDP-1 3	Supply and Delivery of Promotional Materials (t-shirts, polo shirts, bush hats, arm sleeves)	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	400,000.00	400,000.00	0	Under CFIDP Program
ATI2025- CFIDP-1 4	Supply and Delivery of working clothes/PPEs (t-shirts, longsleeves, arm sleeves)	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	150,000.00	150,000.00	0	Under CFIDP Program
ATI2025- CFIDP-1 5	Supply and Delivery of working clothes/PPEs (bush hats)	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	125,000.00	125,000.00	0	Under CFIDP Program
ATI2025- CFIDP-1 6	Supply and Delivery of Tokens for Resource Persons	AFU, CDMS, ISS, PAS, PMEU	NO	NP-53.9 - Small Value Procurement	March, July	N/A	March, July	March, July	GoP	300,000.00	300,000.00	0	Under CFIDP Program
ATI2025- CFIDP-1 7	Provision of Vehicles for rental	AFU, CDMS, ISS, PAS, OCD, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	200,000.00	200,000.00	0	Under CFIDP Program
ATI2025- CFIDP-1 8	Supply and delivery of printer inks	AFU, CDMS, ISS, PAS, OCD, PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	100,000.00	100,000.00	0	Under CFIDP Program
ATI2025- CFIDP-1 9	Supply and delivery of printer toners	ISS, CDMS, PAS	NO	Direct Contracting	Various dates	N/A	Various dates	Various dates	GoP	400,000.00	400,000.00	0	Under CFIDP Program

ATI2025- CFIDP-2	Reproduction Services for IECs	PAS,CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	100,000.00	100,000.00	0	Under CFIDP Program
0	materials/Modules												-
ATI2025- CFIDP-2 1	Supply and delivery of agricultural product	CDMS, PAS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	400,000.00	400,000.00	0	Under CFIDP Program
	Hiring of Contract of Services Personnel (Training Support Staff IV)	PAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	388,800.00	388,800.00	0	Under CFIDP Program
CFIDP-2	Hiring of Contract of Services Personnel (Administrative Support Staff IV)	PAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	284,313.60	284,313.60	0	Under CFIDP Program
ATI2025- IGP-01	Supply and delivery customized toiletries for dormitory	AFU-Dormitory	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	200,000.00	200,000.00	0	For ATI-RTC VI Training Hall and Dormitory
	Repair and Maintenance of Airconditioning units	AFU-Dormitory	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	50,000.00	50,000.00	0	For ATI-RTC VI Training Hall and Dormitory
ATI2025- IGP-03	Supply and delivery of Audio and Visual Equipment	AFU-Dormitory	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	500,000.00	500,000.00	0	For ATI-RTC VI Training Hall and Dormitory
ATI2025- IGP-04	Supply and delivery of Cleaning/Janitorial Supplies	AFU-Dormitory	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	400,000.00	400,000.00	0	For ATI-RTC VI Training Hall and Dormitory
	Supply and delivery of office supplies	AFU-Dormitory	NO	Shopping	Various dates	N/A	Various dates	Various dates	GoP	200,000.00	200,000.00	0	For ATI-RTC VI Training Hall and Dormitory
	Hiring of Contract of Services Personnel (Dormitory Assistant)	AFU-Dormitory	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	284,313.60	284,313.60	0	For ATI-RTC VI Training Hall and Dormitory
	Hiring of Contract of Services Personnel (Utility Worker)	AFU-Dormitory	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	448,876.80	448,876.80	0	For ATI-RTC VI Training Hall and Dormitory
TOTAL 80,556,866.92 66											66,156,866.92	14,400,000.00	

Prepared by: Recommending Approval Approved by:

DIANNE D. RIVERA Head, BAC Secretariat VIANNEY T. OJERIO BAC, Chairperson MARY ANN A. RAMOS Center Director