Agricultural Training Institute - Regional Training Center VI (ATI-RTC VI) Annual Procurement Plan for FY 2024

Prof. Prof			End-User	Activity?							Total	MOOE	CO	(brief description of Project)
Property			AEII CRAID	(Tes/No)										
April Apri						IB/REI	penning or bids	Amuiu	Orgining					
Application			PASS, PMEU	NO	Shopping	February	N/A	February	February	GoP	695,286.00	695,286.00	0	For office & training supplies use
March Control Contro			ISS, OCD,											
March Marc			AFU. CDMS.	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	538,850.00	538,850.00	0	For office & training supplies use
Propage Column of Propagation Column of Propagat		whole size, landscape w/printed logo of ATI-RTC VI	PASS, PMEU	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	70,800.00	70,800.00	0	For office & training supplies use
Profession Pro			ISS, OCD,	NO	ND 52 0 Compil Volus Progressment	loguani	N/A	Echrusas	Echnion	CoR	74 920 00	74 920 00	0	For office & training supplies use
March Marc			AFU, CDMS,	NO	NP-53.9 - Small value Procurement	January	N/A	rebruary	rebruary	GOP	74,620.00	74,620.00	U	Por onice & training supplies use
Control of Part Control of		Notepad/Notebook	PASS, PMEU	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	63,898.75	63,898.75	0	For office & training supplies use
Approx Common C			PASS, PMEU	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	78,000.00	78,000.00	0	For office & training supplies use
ApproxIDS Appr		Supply and Delivery of Power Bank 20,000 MaH and	ISS, OCD,											
Processor Proc			AFU, CDMS,	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	64,400.00	64,400.00	0	For office & training supplies use
Part				NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	381,000.00	381,000.00	0	For office & training supplies use
Committed Part Committed Part	APP2024.		AFU, CDMS,											
APPROXIMATION Processor Processor of Windows Collection Processor Processor of Windows Collection Processor Proc		Supply and Delivery of Promotional Materials & Token	PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	508,300.00	508,300.00	0	For office & training supplies use
### PATRICULATION OF THE PATRI		Supply and Delivery of Working Clothes/Sambra	ISS, PAS,	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	700.575.00	700.575.00	0	For office & training supplies use
APPENDED Processor of Transpropries in Principal Control (1997) Cont			ISS, PAS,											
Part			AFU, CDMS,	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	576,800.00	576,800.00	0	For office & training supplies use
## SEC NO. 10.5 No.			PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	326,140.00	326,140.00	0	For office & training supplies use
Processor of Longing Statement of Longing Control (1997) 1997		Programment of Cotoring Sonions in Alden	ISS, PAS,								1 676 020 00	1 676 020 00	_	Any activity conducted by ATI- RTC VI at ATI Training Hall
PATE			AFU, CDMS,	NO	NP-53.9 - Small Value Procurement	various dates	N/A	Various dates	Various dates	GOP	1,676,830.00	1,676,830.00	0	Any activity conducted by ATI-
## Processor of Triangry from which is controlled. NO Processor of Triangry from which is controlled from the processor of College proc			PMEU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Various dates	Various dates	GoP	880,850.00	880,850.00	0	RTC VI at ATI Training Hall
APPCIDENT Processor of Contrag Species and Loging Processor of Contrag Species Proces			ISS, PAS,	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Various dates	Various dates	GoP	516.250.00	516.250.00	0	For training/meeting/seminar conducted by ATI-RTC VI
CUTSMAN Part			AFU, CDMS,		The same rights of the same righ									For training/meeting/seminar
CUTSMIT PARCEL CUTSMIT CUTSM		Services (Regionwide)	AFU, CDMS,	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	785,880.00	785,880.00	0	conducted by ATI-RTC VI
APPENDED Processor of Training Vigorian dates Processor of Training Vigorian dates Cape 9,635,360.00 9,635,360.00 0 consisted Cape 0,635,360.00 0 consiste			PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	2,543,210.00	2,543,210.00	0	For training/meeting/seminar conducted by ATI-RTC VI
## P2026 Supply and Delivery of Medicines and Medical Risks NO Page 33 - Similal Yolds Procurement Notices dates NA Various dates Or S50,000 00 333,000 00 7 For disk NA Various dates NA Various dates Various			ISS, PAS,											For training/meeting/seminar
CUTSAD16 Sopily and Delivery of Reproduction Services PARCE No. 189-23.5 - Small Value Procurement Value out dates Value dates V		lodging and Catering services (Regionwide)	AFU, CDMS,	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various dates	Various dates	GoP	9,635,360.00	9,635,360.00	0	conducted by ATI-RTC VI
APPOINTS CUTSINDTS Supply and Delivery of Reproduction Services ISS, PAS, NO APSS 9 - Small Value Procurement Valorius dates NA Various dates QuP S50,000.00 550,000.00 0 Por diff.		Supply and Delivery of Medicines and Medical Kits	PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	133,000.00	133,000.00	0	For office and training use
APP2024- Sppty and Delivery of Loadcards & Pocket Will NO NP-53 - Small Value Procurement Various dates NA Various dates Cap 12,240,00 12,240,00 0 For distance CUTSMP19 Sppty and Delivery of Temporation Services NA Various dates NA Various dates Cap 12,240,00 12,240,00 0 For distance NA Various dates NA Various dates Cap NA Various dates		Supply and Delivery of Reproduction Services	ISS, PAS,	NO	ND 52 0 Coroll Value Programment	Marious dates	N/A	Various dates	Various dates	CoR	550,000,00	550,000,00	0	For office and training use
APP2024- CUTSIANS Spay and Delivery of Transportation Services APP2024- CUTSIANS Spay and Delivery of Demicro-Concoccion Materials APP2024- CUTSIANS Spay and Delivery of Transportation Services APP2024- Spay and Delivery of Transpo				NO	NE-55.5 - Small value Procurement	valious dates	NA.	various dates	valious dates	GUF	330,000.00	330,000.00		
CUTSN/1013 Supply and Delivery of TempoConcoccion Materials NA Various dates Various dates Op 457,000.00 457,000.00 0 For office Op A57,000.00 A57,000.00 A57,000.00 0 For office Op A57,000.00 A57,000	CUTSM013	Supply and Delivery of Loadcards & Pocket WiFi		NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	12,240.00	12,240.00	0	For office and training use
APPEZIANS CUTSBATES Supply and Delivery of DemoConcoction Materials Supply and Delivery of Farm Tools & Equipment APPEZIANS CUTSBATES Supply and Delivery of Farm Tools & Equipment APPEZIANS CUTSBATES NO NP-53.9 - Small Value Procurement Various dates NA Various dates NA Various dates Various dates Various dates CutsBates NA Various dates Various dates CutsBates NA Various dates Various dates CutsBates CutsBates CutsBates CutsBates CutsBates CutsBates NO NP-53.9 - Small Value Procurement Various dates NA Various dates NA Various dates Various dates CutsBates CutsBates CutsBates NA Various dates Various dates CutsBates CutsBates CutsBates CutsBates CutsBates CutsBates CutsBates CutsBates CutsBates NA Various dates NA Various dates Various dates CutsBates CutsBates CutsBates CutsBates CutsBates CutsBates CutsBates CutsBates NA Various dates NA Various dates Various dates Various dates CutsBates NA Various dates NA Various dates CutsBates Cut		Supply and Delivery of Transportation Services	PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	457,000.00	457,000.00	0	For office and training use
APP2024- CUTSM019 Commissioning of Radio Astrine Services Supply and Delivery of Parm Tools & Equipment Supply and Delivery of Parm Tools & Commissioning of Radio Assistance Supply and Delivery of Parm Tools & Equipment Supply and Delivery of Parm Tool			ISS PAS											
CUTSM/16 Supply and Delivery of Farm Tools & Equipment SS NO NP-53.9 - Small Value Procurement Various dates NA Various dates GoP 210,470,00 0 76 ratio 15 15 15 15 15 15 15 1	CUTSM015	Supply and Delivery of Demo/Concoction Materials	PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	4,800.00	4,800.00	0	For training use
APP02024 CUTSMOTT Supply and Delivery of Applications in Products (seeds). USMS, PASS NO N PS-3.9 - Small Value Procurement Various dates Various		Supply and Delivery of Form Tools & Equipment									240 470 00	240 470 00	_	For training use
APP2024- CUTSM019 Procurement of Plane Tickets SS NO Direct Contracting NA NA Various dates QP 500,000.00 500,000.00 0 Attends	APP2024-	Supply and Delivery of Agricultural Products (seeds,	CDMS, PASS,										0	For training use
APP2024- Currissioning of Farm Machine Rental ISS NO NP-53.9 - Small Value Procurement Various dates Various dates OP 250,000.00 0 For tall	APP2024-		CDMS, PASS,											Attendance to Trainings/Activities
APP2024-	APP2024-		CDMS, PASS,			ier.								For training use
APP2024- OSE001 Supply and Delivery of Purified Dirinking Water PREU NO NP-53.9 - Small Value Procurement Various dates NA Various dates GoP 21,00.00 21,000.00 0 For offic APP2024- OSE002 Supply and Delivery of Electrical Supplies and Purificial Supplies and File State Procurement Various dates NA Various dates Various dates GoP 25,080.00 0 For offic APP2024- OSE003 Supply and Delivery of Lantionial Supplies & Cleaning State Procurement Various dates NA Various dates Various dates GoP 78,955.00 0 For offic APP2024- OSE004 Supply and Delivery of Office Furniture and Fizure NO NP-53.9 - Small Value Procurement Various dates NA Various dates GoP 78,955.00 0 For offic APP2024- OSE005 Accessories APP2024- OSE005 Accessories Accessories APP2024- OSE005 Accessories APP2025- OSE005 ACCESSORIA A	APP2024-	-												For School on the Air
APP2024- OSE002 Corponents APP2024- OSE002 Supply and Delivery of Electrical Supplies and SIS, PAS & PREU NO NP-53.9 - Small Value Procurement APP2024- OSE002 Supply and Delivery of Janitorial Supplies A Cleaning ISS, PAS & PAEU NO NP-53.9 - Small Value Procurement APP2024- OSE004 Supply and Delivery of Janitorial Supplies A Cleaning ISS, PAS & PAEU NO NP-53.9 - Small Value Procurement APP2024- OSE005 Supply and Delivery of Office Furniture and Fixture APP2024- OSE005 A Cocessories APP2024- OSE005 A Cocessories APP2024- OSE005 A Cocessories APP2024- AP2024- APP2024- APP2024	APP2024-	-												
OSE002 Components			AFU,CDMS,	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	21,000.00	21,000.00	0	For office use
APP2024		Supply and Delivery of Electrical Supplies and Components	PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	25,080.00	25,080.00	0	For office use
APP2024 APP202		Supply and Delivery of Janitorial Supplies & Cleaning	ISS, PAS &								70.055.00	70.055.00	_	For office use
OSE005 Supply and Delivery of Office Fundhure and Fixture PMEU NO NP-53.9 - Small Value Procurement Various dates NA Various dates Various dates Oph 300,000.00 300,000.00 0 For offic Control Con		TOOIS	AFU,CDMS,	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	78,955.00	78,955.00	0	For office use
APP2024		Supply and Delivery of Office Furniture and Fixture	PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	300,000.00	300,000.00	0	For office use
AP2024- AFUDOT (1.abor & Maintenance Services of Office Building SS, PAS & PAEU NO. NP-53.9 - Small Value Procurement Various dates NA Various dates Various dates GoP 480,000.00 480,000.00 0 For office AP2024- AFUDOT (1.abor & Maintenance Services of ATI 6 Service States of ATI 6 Service State		Supply and Delivery of Common Office Equipment & Accessories	ISS, PAS &	NO	ND-53 Q - Small Value Procurement	Various datas	N/A	Various dates	Various dates	GoP	381 000 00	381 000 00	0	For office use
AP12024 Repair & Maintenance Services of AT1 6 Service SS, PAS & PMEU NO NP-53.9 - Small Value Procurement Various dates NA Various dates Various dates QoP 360,000.00 360,000.00 0 For office AP12024 AF1003 AP12024 AP12024 AF1003 AP12024	APP2024-	Repair & Maintenance Services of Office Building												
AFU002 Vehicles (Labor & Materials) PMEU NO NP-53.9 - Small Value Procurement Various dates NA Various dates Various dates GeP 360,000.00 360,000.00 0 For offic AFU003 AFU003 Repair & Maintenance Services of Office Equipment PMEU NO NP-53.9 - Small Value Procurement Various dates NA Various dates Various dates GeP 300,000.00 300,000.00 0 For offic AFU003 AF			AFU,CDMS,	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	480,000.00	480,000.00	0	For office use
APP2024- APP2024- AFUDOM Repair & Maintenance Services of Office Equipment PAEU NO NP-53.9 - Small Value Procurement Various dates NA Various dates Various dates GoP 300,000.00 300,000.00 0 For office For office Equipment For office Equipm		Repair & Maintenance Services of ATI 6 Service Vehicles (Labor & Materials)	PMEU	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	360,000.00	360,000.00	0	For office use
AFUCOMS, 1SS, PAS & 1SS, PAS & 1SS, PAS & AFUCOMS & 1SS, PAS & 1SS, PAS & AFUCOMS & 1SS, PAS & AFUCOMS & 1SS, PAS & AFUCOMS & 1SS, PAS & April GoP 40,500.00 40,500.00 0 For office AFUCOMS & AFUCOMS & 1SS, PAS		Panair & Maintananna Consissa of Cities Francis	ISS, PAS &		ND FO.O. Constitutes of	Mada		Maria.	Marta	0-0	200 000 00	200.000.00	_	For office use
AFUDOM Refilling of Fire Extinguisher PMEU NO NP-53.9 - Small Value Procurement March NA April QoP 40,500.00 40,500.00 0 For office AFUCOMS.		a maintenance services of Office Equipment	AFU,CDMS,	NO	NP-53.9 - Small value Procurement	various dates	nvA	various dates	various dates	GUP	300,000.00	300,000.00	0	. G. Silice use
	AFU004	Refilling of Fire Extinguisher	PMEU	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	40,500.00	40,500.00	0	For office use
AFU005 Procurement of Petrolem, Fuel, Oil & Lubricants PMEU NO Direct Contracting January N/A January January GoP 55,600,00 57,600,00 0 For office	APP2024- AFU005		ISS, PAS &	NO	Direct Contracting	January	N/A	January	Januarv	GoP	55,600.00	55,600.00	n	For office use
APP0024 Commissioning of On-late Laboratory/Medical AFUGS NO NP-53.9 - Small Value Procurement May NA June June GoP 120,000.00 120,000.00 1 cosan of	APP2024- AFU006	Commissioning of On-site Laboratory/Medical												Annual physical and medical exam of ATI VI staff
APP0234- AFU007 Construction of Storage House/Room AFU/GSS NO NP-53.9 - Small Value Procurement February N/A March March GoP 400,000.00 400,000.00 0 document February N/A March March March GoP 400,000.00 1 0 document February N/A March March March GoP 100,000.00 1 0 document February N/A March March March GoP 100,000.00 1 0 document February N/A March March GoP 100,000.00 1 0 0 document February N/A	AFU007	Construction of Storage House/Room												For storage of supplies and documents
APP0294- AF100B Commissioning of Sphoning Services AFUGSS NO NP-53.9 - Small Value Procurement February NA March March GoP 100,000.00 100,000.00 0 Formal	APP2024- AFU008													For maintenance of building
APP2024 AFUGS Commissioning of Termite Control Services AFUGSS NO NP-53.9 - Small Value Procurement February N/A March March GoP 200,000.00 200,000.00 0 For mail	AFU009					-								For maintenance of building
	AFU010	Commissioning of Electrical Upgrading System	AFU/GSS	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	800,000.00	800,000.00	0	For maintenance of building
APP2024- AFU011 Supply, Delivery and Installation of Car Tire AFUGSS NO NP-53.9 - Small Value Procurement Various dates NA Various dates Various dates GoP 206,080.00 206,080.00 0 For ATL	AFU011	Supply, Delivery and Installation of Car Tire	AFU/GSS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	206,080.00	206,080.00	0	For ATI-RTC VI Service Vehicle
AFU012 Procurement of Security Services for FY 2024 AFUGSS YES Competitive Bidding November December December December December GoP 537,120.00 5 37,120.00 0 Security	AFU012	Procurement of Security Services for FY 2024	AFU/GSS	YES	Competitive Bidding	November	December	December	December	GoP	537,120.00	537,120.00	0	Security Services of ATI VI
CFIDP001 Supply and Delivery of Customized Tote Bag ISS NO NP-53.9 - Small Value Procurement Various dates N/A Various dates Various dates GoP 165,000.00 165,000.00 0 CFIDP	CFIDP001	Supply and Delivery of Customized Tote Bag	ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	165,000.00	165,000.00	0	
CFIDP002 Supply and Delivery Rechargeable Transistor Radio ISS NO NP-53.9 - Small Value Procurement Various dates N/A Various dates Various dates GoP 385,000.00 385,000.00 0 CFIDP	CFIDP002	Supply and Delivery Rechargeable Transistor Radio	ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	385,000.00	385,000.00	0	
CP001 Procurement of Printing and Bookbinding Services PAS NO NP-53.9 - Small Value Procurement Various dates NA Various dates GoP 51,400.00 51,400.00 0 Manual APP022A-4 PAP022A-4 Department Various dates NA Various dates NA Various dates GoP 50,400.00 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CP001	Procurement of Printing and Bookbinding Services	PAS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	51,400.00	51,400.00	0	Manual Documentation of Success
SS000 Commissioning of Video Production Services ISS NO NP-53.9 - Small Value Procurement Various dates Various dates QcP 320,000.00 320,000.00 o Shorts	ISS003	Commissioning of Video Production Services	ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	320,000.00	320,000.00	0	Stories
	ISS010		ISS	NO	Direct Contracting	Various dates	N/A	Various dates	Various dates	GoP	1,000,000.00	1,000,000.00	0	Reproduction of IEC Materials
NLIDOT PPE CDMS NO NP-53.9 - Small Value Procurement Various dates Various dates Various dates Various dates GeP 714,100.00 714,100.00 Use dur APP2023-1	NLP001 APP2024-	PPE	CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP			0	Use during the training under NLP
APP2024- Supply and Delivery of Rice, well-milled, Class A,	APP2024-	Supply and Delivery of Rice, well-milled, Class A,												Post training support under NLP In celebration of National Rice
	RiP002	50klos/bag/sack	CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	187,593.30	187,593.30	0	Awareness Month Reproduction of RCEF IEC
RP0022 Sokicu/Bug/lsack		Reproduction/Printing Services for IEC Materials	CDMS/ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	450,000.00	450,000.00	0	Materials For the establishment and
RPI002 Solicio/Balgis/ack	RCEF001 APP2024-					Distriction description	N/A	Various dates	Various dates	GoP	480.000.00	480.000.00		enhancement of FITS Klosk
RP0022 Solico/ballogistack	RCEF001 APP2024- RCEF002 APP2024-													For the training under the RCEF
RP0022 Solico/ballogistack	RCEF001 APP2024- RCEF002 APP2024- RCEF003 APP2024-	Commissioning of Farm Machine Rental	CDMS/ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates			60,000.00	60,000.00	0	

APP2024- IGP001	Supply and Delivery of Janitorial Supplies		NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	450,220.00	450,220.00	0	Janitorial supplies for the ATI Training Hall & Dormitory
APP2024- IGP002	Supply and delivery of Customized Hygiene Tolletries	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	375,000.00	375,000.00	0	For ATI-RTC VI Training Hall and Dormitory
APP2024-		Dormitory											For ATI-RTC VI Training Hall and
IGP003		Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	18,000.00	18,000.00	0	Dormitory
APP2024- IGP004	Suppy and Delivery of Electronic & Cleaning Equipment	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	630,000,00	630.000.00	0	For ATI-RTC VI Training Hall and Dormitory
APP2024-		Dormitory									000,000.00		For ATI-RTC VI Training Hall and
IGP005	Supply and Delivery of Furniture & Fixture	Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	43,500.00	43,500.00	0	Dormitory
APP2024- IGP006	Supply and Delivery of Beddings, Linens, Dinnerware, Kitchenware, Bath & Towel	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	283,450,00	283.450.00	0	For ATI-RTC VI Training Hall and Dormitory
APP2024-		Dormitory	110	THE GOLD CHILLI VALUE F TOCATCHICIA	vanous dates	1671	various dutes	various dutes	001	205,450.00	203,430.00	-	For ATI-RTC VI Training Hall and
IGP007	Supply and Delivery of Tools and Hardware Supplies	Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	13,800.00	13,800.00	0	Dormitory
APP2024-		Dormitory											For ATI-RTC VI Training Hall and
IGP008	Supply and Delivery of Electrical Supplies & Materials	Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	123,710.00	123,710.00	0	Dormitory
APP2024- IGP009	Supply and Delivery of Medicines	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	13,270.00	13,270.00	0	For ATI-RTC VI Training Hall and Dormitory
APP2024- IGP010	Procurement of Electrical Consumption	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	600,000.00	600,000.00	0	For ATI-RTC VI Training Hall and Dormitory
APP2024-		Dormitory								,	,		For ATI-RTC VI Training Hall and
IGP011	Procurement of Water Consumption	Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	84,000.00	84,000.00	0	Dormitory
APP2024-	Repair and Maintenance Services of Training Hall and												For ATI-RTC VI Training Hall and
IGP012	Dormitory	Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	160,000.00	160,000.00	0	Dormitory
APP2024-	Repair and Maintenance Services of Electronic	Dormitory											For ATI-RTC VI Training Hall and
IGP013		Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	260,000.00	260,000.00	0	Dormitory
APP2024-	General cleaning of ATI-Dormitory, Administration	Dormitory		<u> </u>	1	1	1						For ATI-RTC VI Training Hall and
IGP014	building and 4-H Learning Hub	Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	15,000.00	15,000.00	0	Dormitory
APP2024- IGP015	Commissioning of Termite Control Services	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	250,000.00	250,000.00	0	For ATI-RTC VI Training Hall and Dormitory

RODEL'R LEYSON Member, BAC

LIEZEL MARGIE LOU S. BASTIAN-OCHEDA BAC, Vice chairperson

Prepared by:

LARNE F. MARASIGAN Member, BAC Secretariat

DIAMNE D. RIVERA DMO I/Budget Officer-Designate

Recommending Approval

VIANNEY T. OJERIO BAC, Chairperson FLOREPE M. MORTALLA Member, BAC

LYN G. BANTIGUE Member, BAC

Approved by:

MARY ANN A. RAMOS Center Director