

**Agricultural Training Institute - Regional Training Center VI (ATI-RTC VI) Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP2024-CUOT5001	Supply and Delivery of Common Use Office/Training Supplies & Devices	AFU, CDMs, ISS, OCD, PASS, PMEUI	NO	Shopping	February	N/A	February	February	GoP	695,286.00	695,286.00	0	For office & training supplies use
APP2024-CUOT5002	Supply and Delivery of Computer Supplies & Consumables	AFU, CDMs, ISS, OCD, PASS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	538,850.00	538,850.00	0	For office & training supplies use
APP2024-CUOT5003	Supply and Delivery of Certificate Holder, short, half & whole size, landscape w/printed logo of ATI-RTC VI	AFU, CDMs, ISS, OCD, PASS, PMEUI	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	70,800.00	70,800.00	0	For office & training supplies use
APP2024-CUOT5004	Supply and delivery of Personalized ATI Ecobag (Training Kit Bag)	AFU, CDMs, ISS, OCD, PASS, PMEUI	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	74,820.00	74,820.00	0	For office & training supplies use
APP2024-CUOT5005	Supply and delivery of ATI personalized Notepad/Notebook	AFU, CDMs, ISS, OCD, PASS, PMEUI	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	63,898.75	63,898.75	0	For office & training supplies use
APP2024-CUOT5006	Supply and Delivery of Tarpaulin (assorted sizes and thickness) and Banner	AFU, CDMs, ISS, OCD, PASS, PMEUI	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	78,000.00	78,000.00	0	For office & training supplies use
APP2024-CUOT5007	Supply and Delivery of Power Bank 20,000 mAh and USB Port 7 in 1	AFU, CDMs, ISS, OCD, PASS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	64,400.00	64,400.00	0	For office & training supplies use
APP2024-CUOT5008	Supply and Delivery of Common Office Equipment & Accessories	AFU, CDMs, ISS, OCD, PASS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	381,000.00	381,000.00	0	For office & training supplies use
APP2024-CUTSM001	Supply and Delivery of Promotional Materials & Tokens	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	508,300.00	508,300.00	0	For office & training supplies use
APP2024-CUTSM002	Supply and Delivery of Working Clothes/Sambra	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	700,575.00	700,575.00	0	For office & training supplies use
APP2024-CUTSM003	Supply and Delivery of Polo & T-Shirts with Print	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	576,800.00	576,800.00	0	For office & training supplies use
APP2024-CUTSM004	Supply and Delivery of Bush Hat w/embroidered & printed logo	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	326,140.00	326,140.00	0	For office & training supplies use
APP2024-CUTSM005	Procurement of Catering Services in Aklan	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	1,676,830.00	1,676,830.00	0	Any activity conducted by ATI-RTC VI at ATI Training Hall
APP2024-CUTSM006	Provision of Lodging/Accommodation and Function Hall at ATI-RTC VI	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Various dates	Various dates	GoP	880,850.00	880,850.00	0	Any activity conducted by ATI-RTC VI at ATI Training Hall
APP2024-CUTSM007	Provision of Training Venue with a function hall, Lodging Services and Catering Services (Regionwide)	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Various dates	Various dates	GoP	516,250.00	516,250.00	0	For training/meeting/seminar conducted by ATI-RTC VI
APP2024-CUTSM008	Procurement of Catering Services and Lodging Services (Regionwide)	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	785,880.00	785,880.00	0	For training/meeting/seminar conducted by ATI-RTC VI
APP2024-CUTSM009	Supply and Delivery of Catering Services (Regionwide)	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	2,543,210.00	2,543,210.00	0	For training/meeting/seminar conducted by ATI-RTC VI
APP2024-CUTSM010	Provision of Training Venue with a Function Hall, lodging and Catering services (Regionwide)	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various dates	Various dates	GoP	9,635,360.00	9,635,360.00	0	For training/meeting/seminar conducted by ATI-RTC VI
APP2024-CUTSM011	Supply and Delivery of Medicines and Medical Kits	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	133,000.00	133,000.00	0	For office and training use
APP2024-CUTSM012	Supply and Delivery of Reproduction Services	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	550,000.00	550,000.00	0	For office and training use
APP2024-CUTSM013	Supply and Delivery of Loadcarts & Pocket WiFi	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	12,240.00	12,240.00	0	For office and training use
APP2024-CUTSM014	Supply and Delivery of Transportation Services	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	457,000.00	457,000.00	0	For office and training use
APP2024-CUTSM015	Supply and Delivery of Demo/Concoction Materials	AFU, CDMs, ISS, PAS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	4,800.00	4,800.00	0	For training use
APP2024-CUTSM016	Supply and Delivery of Farm Tools & Equipment	CDMS, PASS, ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	210,470.00	210,470.00	0	For training use
APP2024-CUTSM017	Supply and Delivery of Agricultural Products (seeds, plants, etc. ...) & Fertilizers	CDMS, PASS, ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	362,710.00	362,710.00	0	For training use
APP2024-CUTSM018	Procurement of Plane Tickets	CDMS, PASS, ISS	NO	Direct Contracting	N/A	N/A	Various dates	Various dates	GoP	500,000.00	500,000.00	0	Attendance to Trainings/Activities
APP2024-CUTSM019	Commissioning of Farm Machine Rental	CDMS, PASS, ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	65,000.00	65,000.00	0	For training use
APP2024-SOAO01	Commissioning of Radio Airtime Services	ISS	NO	NP-53.6 Scientific, Scholarly, Artistic, Work, Exclusive	N/A	N/A	March	March	GoP	250,000.00	250,000.00	0	For School on the Air
APP2024-OSE001	Supply and Delivery of Purified Drinking Water	AFU, CDMs, ISS, PAS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	21,000.00	21,000.00	0	For office use
APP2024-OSE002	Supply and Delivery of Electrical Supplies and Components	AFU, CDMs, ISS, PAS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	25,080.00	25,080.00	0	For office use
APP2024-OSE003	Supply and Delivery of Janitorial Supplies & Cleaning Tools	AFU, CDMs, ISS, PAS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	78,955.00	78,955.00	0	For office use
APP2024-OSE004	Supply and Delivery of Office Furniture and Fixture	AFU, CDMs, ISS, PAS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	300,000.00	300,000.00	0	For office use
APP2024-OSE005	Supply and Delivery of Common Office Equipment & Accessories	AFU, CDMs, ISS, PAS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	381,000.00	381,000.00	0	For office use
APP2024-AFU001	Repair & Maintenance Services of Office Building (Labor & Materials)	AFU, CDMs, ISS, PAS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	480,000.00	480,000.00	0	For office use
APP2024-AFU002	Repair & Maintenance Services of ATI 6 Service Vehicles (Labor & Materials)	AFU, CDMs, ISS, PAS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	360,000.00	360,000.00	0	For office use
APP2024-AFU003	Repair & Maintenance Services of Office Equipment	AFU, CDMs, ISS, PAS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	300,000.00	300,000.00	0	For office use
APP2024-AFU004	Refilling of Fire Extinguisher	AFU, CDMs, ISS, PAS & PMEUI	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	40,500.00	40,500.00	0	For office use
APP2024-AFU005	Procurement of Petroleum, Fuel, Oil & Lubricants	AFU, CDMs, ISS, PAS & PMEUI	NO	Direct Contracting	January	N/A	January	January	GoP	55,600.00	55,600.00	0	For office use
APP2024-AFU006	Commissioning of On-site Laboratory/Medical Examination	AFU/GSS	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	120,000.00	120,000.00	0	Annual physical and medical exam of ATI VI staff
APP2024-AFU007	Construction of Storage House/Room	AFU/GSS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	400,000.00	400,000.00	0	For storage of supplies and documents
APP2024-AFU008	Commissioning of Siphoning Services	AFU/GSS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	100,000.00	100,000.00	0	For maintenance of building
APP2024-AFU009	Commissioning of Termite Control Services	AFU/GSS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	200,000.00	200,000.00	0	For maintenance of building
APP2024-AFU010	Commissioning of Electrical Upgrading System	AFU/GSS	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	800,000.00	800,000.00	0	For maintenance of building
APP2024-AFU011	Supply, Delivery and Installation of Car Tire	AFU/GSS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	206,080.00	206,080.00	0	For ATI-RTC VI Service Vehicle
APP2024-AFU012	Procurement of Security Services for FY 2024	AFU/GSS	YES	Competitive Bidding	November	December	December	December	GoP	537,120.00	537,120.00	0	Security Services of ATI VI
APP2024-CFDP001	Supply and Delivery of Customized Tote Bag	ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	165,000.00	165,000.00	0	For use in the training under the CFDP
APP2024-CFDP002	Supply and Delivery Rechargeable Transistor Radio	ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	385,000.00	385,000.00	0	For use in the training under the CFDP
APP2024-CP001	Procurement of Printing and Bookbinding Services	PAS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	51,400.00	51,400.00	0	Printing & bookbinding of FSTIP Manual
APP2024-ISS009	Commissioning of Video Production Services	ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	320,000.00	320,000.00	0	Documentation of Success Stories
APP2024-ISS010	Supply and Delivery of Kyocera Taskalfa Toner	ISS	NO	Direct Contracting	Various dates	N/A	Various dates	Various dates	GoP	1,000,000.00	1,000,000.00	0	Reproduction of IEC Materials
APP2024-NLP001	Supply and Delivery of Artificial Insemination Kits and PPE	CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	714,100.00	714,100.00	0	Use during the training under NLP
APP2024-NLP002	Procurement of After Training Support	CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	1,106,000.00	1,106,000.00	0	Post training support under NLP in celebration of National Rice Awareness Month
APP2024-RCP002	Supply and Delivery of Rice, well-milled, Class A, 50kilo/bag/stack	CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	187,593.30	187,593.30	0	Reproduction of RCEP IEC Materials
APP2024-RCEP001	Reproduction/Printing Services for IEC Materials	CDMS/ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	450,000.00	450,000.00	0	For the establishment and enhancement of FITS Kiosk
APP2024-RCEP002	Supply and Delivery of ICT Equipment and Devices	CDMS/ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	480,000.00	480,000.00	0	For the training under the RCEP Program
APP2024-RCEP003	Commissioning of Farm Machine Rental	CDMS/ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	60,000.00	60,000.00	0	For the training under the RCEP Program
APP2024-RCEP004	Supply and Delivery of MOET Kit & Leaf Color Chart	CDMS/ISS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Various dates	Various dates	GoP	10,500.00	10,500.00	0	For the training under the RCEP Program

APP2024-IGP001	Supply and Delivery of Janitorial Supplies	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	450,220.00	450,220.00	0	Sanitorial supplies for the ATI Training Hall & Dormitory
APP2024-IGP002	Supply and delivery of Customized Hygiene Toiletries	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	375,000.00	375,000.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP003	Supply and Delivery of Purified Drinking Water	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	18,000.00	18,000.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP004	Supply and Delivery of Electronic & Cleaning Equipment	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	630,000.00	630,000.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP005	Supply and Delivery of Furniture & Fixture	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	43,500.00	43,500.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP006	Supply and Delivery of Beddings, Linens, Dinnerware, Kitchenware, Bath & Towel	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	283,450.00	283,450.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP007	Supply and Delivery of Tools and Hardware Supplies	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	13,800.00	13,800.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP008	Supply and Delivery of Electrical Supplies & Materials	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	123,710.00	123,710.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP009	Supply and Delivery of Medicines	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	13,270.00	13,270.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP010	Procurement of Electrical Consumption	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	600,000.00	600,000.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP011	Procurement of Water Consumption	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	84,000.00	84,000.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP012	Repair and Maintenance Services of Training Hall and Dormitory	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	160,000.00	160,000.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP013	Repair and Maintenance Services of Electronic Equipment, Furniture and Fixture	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	260,000.00	260,000.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP014	General cleaning of ATI-Dormitory, Administration building and 4-H Learning Hub	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	15,000.00	15,000.00	0	For AT-RTTC VI Training Hall and Dormitory
APP2024-IGP015	Commissioning of Termite Control Services	Dormitory Manager II	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	250,000.00	250,000.00	0	For AT-RTTC VI Training Hall and Dormitory

Prepared by:

  
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Recommending Approval


  
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 BAC, Chairperson


  
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