

Year	Project Name	Start Date	End Date	Phase	Progress (%)	Actual Cost	Budgeted Cost	Variance	Notes
2017	Project A	2017-01-01	2017-03-31	Phase 1	100	1000000	1000000	0	Completed
2018	Project B	2018-01-01	2018-06-30	Phase 2	100	1500000	1500000	0	Completed
2019	Project C	2019-01-01	2019-12-31	Phase 3	100	2000000	2000000	0	Completed
2020	Project D	2020-01-01	2020-06-30	Phase 4	100	1200000	1200000	0	Completed
2021	Project E	2021-01-01	2021-03-31	Phase 5	100	800000	800000	0	Completed
2022	Project F	2022-01-01	2022-06-30	Phase 6	100	1100000	1100000	0	Completed
2023	Project G	2023-01-01	2023-09-30	Phase 7	100	1300000	1300000	0	Completed
2024	Project H	2024-01-01	2024-03-31	Phase 8	100	700000	700000	0	Completed
2025	Project I	2025-01-01	2025-06-30	Phase 9	100	900000	900000	0	Completed
2026	Project J	2026-01-01	2026-09-30	Phase 10	100	1400000	1400000	0	Completed
2027	Project K	2027-01-01	2027-03-31	Phase 11	100	600000	600000	0	Completed
2028	Project L	2028-01-01	2028-06-30	Phase 12	100	1000000	1000000	0	Completed
2029	Project M	2029-01-01	2029-09-30	Phase 13	100	1200000	1200000	0	Completed
2030	Project N	2030-01-01	2030-03-31	Phase 14	100	500000	500000	0	Completed
2031	Project O	2031-01-01	2031-06-30	Phase 15	100	800000	800000	0	Completed
2032	Project P	2032-01-01	2032-09-30	Phase 16	100	1100000	1100000	0	Completed
2033	Project Q	2033-01-01	2033-03-31	Phase 17	100	700000	700000	0	Completed
2034	Project R	2034-01-01	2034-06-30	Phase 18	100	900000	900000	0	Completed
2035	Project S	2035-01-01	2035-09-30	Phase 19	100	1300000	1300000	0	Completed
2036	Project T	2036-01-01	2036-03-31	Phase 20	100	600000	600000	0	Completed
2037	Project U	2037-01-01	2037-06-30	Phase 21	100	1000000	1000000	0	Completed
2038	Project V	2038-01-01	2038-09-30	Phase 22	100	1200000	1200000	0	Completed
2039	Project W	2039-01-01	2039-03-31	Phase 23	100	500000	500000	0	Completed
2040	Project X	2040-01-01	2040-06-30	Phase 24	100	800000	800000	0	Completed
2041	Project Y	2041-01-01	2041-09-30	Phase 25	100	1100000	1100000	0	Completed
2042	Project Z	2042-01-01	2042-03-31	Phase 26	100	700000	700000	0	Completed
2043	Project AA	2043-01-01	2043-06-30	Phase 27	100	900000	900000	0	Completed
2044	Project AB	2044-01-01	2044-09-30	Phase 28	100	1300000	1300000	0	Completed
2045	Project AC	2045-01-01	2045-03-31	Phase 29	100	600000	600000	0	Completed
2046	Project AD	2046-01-01	2046-06-30	Phase 30	100	1000000	1000000	0	Completed
2047	Project AE	2047-01-01	2047-09-30	Phase 31	100	1200000	1200000	0	Completed
2048	Project AF	2048-01-01	2048-03-31	Phase 32	100	500000	500000	0	Completed
2049	Project AG	2049-01-01	2049-06-30	Phase 33	100	800000	800000	0	Completed
2050	Project AH	2050-01-01	2050-09-30	Phase 34	100	1100000	1100000	0	Completed
2051	Project AI	2051-01-01	2051-03-31	Phase 35	100	700000	700000	0	Completed
2052	Project AJ	2052-01-01	2052-06-30	Phase 36	100	900000	900000	0	Completed
2053	Project AK	2053-01-01	2053-09-30	Phase 37	100	1300000	1300000	0	Completed
2054	Project AL	2054-01-01	2054-03-31	Phase 38	100	600000	600000	0	Completed
2055	Project AM	2055-01-01	2055-06-30	Phase 39	100	1000000	1000000	0	Completed
2056	Project AN	2056-01-01	2056-09-30	Phase 40	100	1200000	1200000	0	Completed
2057	Project AO	2057-01-01	2057-03-31	Phase 41	100	500000	500000	0	Completed
2058	Project AP	2058-01-01	2058-06-30	Phase 42	100	800000	800000	0	Completed
2059	Project AQ	2059-01-01	2059-09-30	Phase 43	100	1100000	1100000	0	Completed
2060	Project AR	2060-01-01	2060-03-31	Phase 44	100	700000	700000	0	Completed
2061	Project AS	2061-01-01	2061-06-30	Phase 45	100	900000	900000	0	Completed
2062	Project AT	2062-01-01	2062-09-30	Phase 46	100	1300000	1300000	0	Completed
2063	Project AU	2063-01-01	2063-03-31	Phase 47	100	600000	600000	0	Completed
2064	Project AV	2064-01-01	2064-06-30	Phase 48	100	1000000	1000000	0	Completed
2065	Project AW	2065-01-01	2065-09-30	Phase 49	100	1200000	1200000	0	Completed
2066	Project AX	2066-01-01	2066-03-31	Phase 50	100	500000	500000	0	Completed
2067	Project AY	2067-01-01	2067-06-30	Phase 51	100	800000	800000	0	Completed
2068	Project AZ	2068-01-01	2068-09-30	Phase 52	100	1100000	1100000	0	Completed
2069	Project BA	2069-01-01	2069-03-31	Phase 53	100	700000	700000	0	Completed
2070	Project BB	2069-01-01	2069-06-30	Phase 54	100	900000	900000	0	Completed
2071	Project BC	2069-01-01	2069-09-30	Phase 55	100	1300000	1300000	0	Completed
2072	Project BD	2070-01-01	2070-03-31	Phase 56	100	600000	600000	0	Completed
2073	Project BE	2070-01-01	2070-06-30	Phase 57	100	1000000	1000000	0	Completed
2074	Project BF	2070-01-01	2070-09-30	Phase 58	100	1200000	1200000	0	Completed
2075	Project BG	2071-01-01	2071-03-31	Phase 59	100	500000	500000	0	Completed
2076	Project BH	2071-01-01	2071-06-30	Phase 60	100	800000	800000	0	Completed
2077	Project BI	2071-01-01	2071-09-30	Phase 61	100	1100000	1100000	0	Completed
2078	Project BJ	2072-01-01	2072-03-31	Phase 62	100	700000	700000	0	Completed
2079	Project BK	2072-01-01	2072-06-30	Phase 63	100	900000	900000	0	Completed
2080	Project BL	2072-01-01	2072-09-30	Phase 64	100	1300000	1300000	0	Completed
2081	Project BM	2073-01-01	2073-03-31	Phase 65	100	600000	600000	0	Completed
2082	Project BN	2073-01-01	2073-06-30	Phase 66	100	1000000	1000000	0	Completed
2083	Project BO	2073-01-01	2073-09-30	Phase 67	100	1200000	1200000	0	Completed
2084	Project BP	2074-01-01	2074-03-31	Phase 68	100	500000	500000	0	Completed
2085	Project BQ	2074-01-01	2074-06-30	Phase 69	100	800000	800000	0	Completed
2086	Project BR	2074-01-01	2074-09-30	Phase 70	100	1100000	1100000	0	Completed
2087	Project BS	2075-01-01	2075-03-31	Phase 71	100	700000	700000	0	Completed
2088	Project BT	2075-01-01	2075-06-30	Phase 72	100	900000	900000	0	Completed
2089	Project BU	2075-01-01	2075-09-30	Phase 73	100	1300000	1300000	0	Completed
2090	Project BV	2076-01-01	2076-03-31	Phase 74	100	600000	600000	0	Completed
2091	Project BW	2076-01-01	2076-06-30	Phase 75	100	1000000	1000000	0	Completed
2092	Project BX	2076-01-01	2076-09-30	Phase 76	100	1200000	1200000	0	Completed
2093	Project BY	2077-01-01	2077-03-31	Phase 77	100	500000	500000	0	Completed
2094	Project BZ	2077-01-01	2077-06-30	Phase 78	100	800000	800000	0	Completed
2095	Project CA	2077-01-01	2077-09-30	Phase 79	100	1100000	1100000	0	Completed
2096	Project CB	2078-01-01	2078-03-31	Phase 80	100	700000	700000	0	Completed
2097	Project CC	2078-01-01	2078-06-30	Phase 81	100	900000	900000	0	Completed
2098	Project CD	2078-01-01	2078-09-30	Phase 82	100	1300000	1300000	0	Completed
2099	Project CE	2079-01-01	2079-03-31	Phase 83	100	600000	600000	0	Completed
2100	Project CF	2079-01-01	2079-06-30	Phase 84	100	1000000	1000000	0	Completed
2101	Project CG	2079-01-01	2079-09-30	Phase 85	100	1200000	1200000	0	Completed
2102	Project CH	2080-01-01	2080-03-31	Phase 86	100	500000	500000	0	Completed
2103	Project CI	2080-01-01	2080-06-30	Phase 87	100	800000	800000	0	Completed
2104	Project CJ	2080-01-01	2080-09-30	Phase 88	100	1100000	1100000	0	Completed
2105	Project CK	2081-01-01	2081-03-31	Phase 89	100	700000	700000	0	Completed
2106	Project CL	2081-01-01	2081-06-30	Phase 90	100	900000	900000	0	Completed
2107	Project CM	2081-01-01	2081-09-30	Phase 91	100	1300000	1300000	0	Completed
2108	Project CN	2082-01-01	2082-03-31	Phase 92	100	600000	600000	0	Completed
2109	Project CO	2082-01-01	2082-06-30	Phase 93	100	1000000	1000000	0	Completed
2110	Project CP	2082-01-01	2082-09-30	Phase 94	100	1200000	1200000	0	Completed
2111	Project CQ	2083-01-01	2083-03-31	Phase 95	100	500000	500000	0	Completed
2112	Project CR	2083-01-01	2083-06-30	Phase 96	100	800000	800000	0	Completed
2113	Project CS	2083-01-01	2083-09-30	Phase 97	100	1100000	1100000	0	Completed
2114	Project CT	2084-01-01	2084-03-31	Phase 98	100	700000	700000	0	Completed
2115	Project CU	2084-01-01	2084-06-30	Phase 99	100	900000	900000	0	Completed
2116	Project CV	2084-01-01	2084-09-30	Phase 100	100	1300000	1300000	0	Completed

