

Agricultural Training Institute-Regional Training Center VI Supplemental Procurement Plan for 1st Semester FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	MOOE	CO	Remarks (Brief description of Project)
					Advertisement Posting of IBREI	Submission/Opening of Bids	Notice of Award					
	Supply and Delivery of Common Use Office/Training Supplies & Devices	AFU, CDMS, ISS, OCD, PASS, PMEUI	NO	Shopping	various dates	N/A	various dates	various dates	GOP	939,003.50	939,003.50	For office and training use
	Supply and Delivery of Computer Supplies & Consumables	AFU, CDMS, ISS, OCD, PASS, PMEUI	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	250,800.00	250,800.00	For training use
	Supply and Delivery of Customized Certificate Holder and Customized Notebook	AFU, CDMS, ISS, OCD, PASS, PMEUI	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	219,650.00	219,650.00	For training use
	Supply and delivery of Personalized ATT EcoBag (Training Kit Bag)	AFU, CDMS, ISS, OCD, PASS, PMEUI	no	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	177,897.00	177,897.00	For training use
	Supply and Delivery of Taramulin (assorted sizes and thickness) and Banner	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	33,800.00	33,800.00	For office and training use
	Supply and Delivery of Common Office Equipment & Accessories	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	1,074,220.00	1,074,220.00	For office and training use
	Supply and Delivery of Promotional Materials (Garments with print)	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	986,989.00	986,989.00	For training use
	Procurement of Advocacy Materials	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	38,827.00	38,827.00	For training use
	Procurement of Document Camera	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	280,500.00	280,500.00	For office and training use
	Supply and Delivery of Bush Hat w/embroidered & printed logo	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	450,570.00	450,570.00	For training use
	Procurement of Catering Services in Aklan	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.5 Agency-to-Agency	N/A	N/A	various dates	various dates	GOP	1,303,305.00	1,303,305.00	For office and training use
	Provision of Training Venue and Accommodation Services	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.5 Agency-to-Agency	N/A	N/A	various dates	various dates	GOP	282,080.00	282,080.00	For office and training use
	Provision of Training Venue with a function hall, Lodging Services and Catering Services (Regionwide)	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	various dates	various dates	GOP	3,133,265.00	3,133,265.00	Trainings conducted in 6 provinces of Region 6
	Procurement of Lodging Services (Regionwide)	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	8,000.00	8,000.00	For office and training use
	Supply and Delivery of Catering Services (Regionwide)	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	3,569,670.00	3,569,670.00	Activities conducted in 6 provinces of Region 6
	Supply and Delivery of Audio and Visual Equipments	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	610,050.00	610,050.00	For office and training use
	Supply and Delivery of Reproduction and Bookbinding Services	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	100,400.00	100,400.00	For training use
	Supply and Delivery of Loadcards & Pocket WiFi	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	92,593.75	92,593.75	For training use
	Supply and Delivery of Transportation Services (Vehicle Rental)	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	699,883.50	699,883.50	For training use
	Supply and Delivery of Training and Demonstration Materials	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	226,113.00	226,113.00	For training use
	Supply and Delivery of Farm Tools & Equipment	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	446,743.25	446,743.25	For training use
	Supply and Delivery of Agricultural Products (seeds, plants, etc...)	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	392,146.00	392,146.00	For office and training use
	Procurement of Plane Tickets	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airfare Tickets	N/A	N/A	various dates	various dates	GOP	120,468.50	120,468.50	Attendance to National Activities
	Commissioning of Farm Machine Rental	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GOP	133,000.00	133,000.00	For training use

Commissioning of Radio Airtime Services	ISS	YES	NP-53.6 Scientific, Scholarly, Artistic WA	N/A	N/A	various dates	various dates	various dates	various dates	Gop	150,000.00	150,000.00		For training use
Supply and Delivery of Purified Drinking Water	AFU, CDMs, ISS, OCD, PASS, PMEUE	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	38,400.00	38,400.00		For Office use
Supply and Delivery of Electrical Supplies and Components	AFU, CDMs, ISS, OCD, PASS, PMEUE	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	31,160.00	31,160.00		For office and training use
Supply and Delivery of Janitorial Supplies & Cleaning Tools	AFU, CDMs, ISS, OCD, PASS, PMEUE	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	182,298.00	182,298.00		For office and training use
Procurement of Farm Inputs	AFU, CDMs, ISS, OCD, PASS, PMEUE	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	219,410.73	219,410.73		For training use
Procurement of Assorted Fertilizers	AFU/GSS	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	180,900.00	180,900.00		For training use
Procurement of Promotional Materials (Token)	AFU, CDMs, ISS, OCD, PASS, PMEUE	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	378,474.00	378,474.00		For training use
Procurement of Veterinary Supplies and Materials	AFU/GSS	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	710,500.00	710,500.00		Use for training on Livestock Program
Procurement of Petroleum, Fuel, Oil & Lubricants	AFU/GSS	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	various dates	various dates	various dates	various dates	Gop	127,700.00	127,700.00		For office and training use
Supply, Delivery and Installation of Car Tire	AFU/GSS	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	257,600.00	257,600.00		For office and training use
Commissioning of Drone Technology Services	ISS	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	225,000.00	225,000.00		For training use
Commissioning of Video Production Services	ISS	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	320,000.00	320,000.00		For training use
Supply and Delivery of Kyocera Taskalfa Toner	ISS	YES	Direct Contracting	N/A	N/A	various dates	various dates	various dates	various dates	Gop	362,465.00	362,465.00		For production of IEC Materials
Procurement of Token and Awards	CDMS, ISS & PASS	NO	NP-53.9 - Small Value Procurement							Gop	102,450.00	102,450.00		For prizes to participants during graduation
Supply and Delivery of PPE	CDMS, ISS & PASS	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	460,670.00	460,670.00		For training use
Procurement of After Training Support	NLP	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	412,259.50	412,259.50		For training use
Procurement of Printing Services	CDMS	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	313,000.00	313,000.00		For training use
Supply and Delivery of ICT Equipment and Devices	ISS	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	233,000.00	233,000.00		For training use
Procurement of Construction Project: SWAIB Housing Facility	CDMS	NO	Competitive Bidding							Gop	3,350,000.00		3,350,000.00	For INSPIRE Projects
Procurement of Security Services	AFU/GSS	YES	Competitive Bidding	11/23/2023	12/12/2023	12/30/2023	12/30/2023	12/30/2023	12/30/2023	Gop	700,000.00	700,000.00		For whole year of 2024
Supply and Delivery of Tools and Hardware Supplies	GSS	YES	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	various dates	various dates	Gop	14,420.25	14,420.25		For training use

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