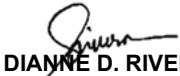


## Agricultural Training Institute-Regional Training Center VI Supplemental Procurement Plan for 2nd Semester FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ATI2024-SupAPP-01	Supply and Delivery of Common Use Office/Training Supplies & Devices	AFU, CDMS, ISS, OCD, PASS, PMEUI	NO	Shopping	Various dates	N/A	Various dates	Various dates	GoP	338,958.50	338,958.50	0	For office and training use
ATI2024-SupAPP-02	Supply and Delivery of Computer Supplies & Consumables	AFU, CDMS, ISS, OCD, PASS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	1,748,735.00	1,748,735.00	0	For office and training use
ATI2024-SupAPP-03	Supply and Delivery of Certificate Holder, short, half & whole size, landscape w/printed logo of ATI-RTC VI	AFU, CDMS, ISS, OCD, PASS, PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	40,915.00	40,915.00	0	For training use
ATI2024-SupAPP-04	Supply and delivery of Personalized ATI Ecobag (Training Kit Bag)	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	112,940.50	112,940.50	0	For training use
ATI2024-SupAPP-05	Supply and delivery of ATI personalized Notepad/Notebook	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	124,636.75	124,636.75	0	For training use
ATI2024-SupAPP-06	Supply and Delivery of Tarpaulin (assorted sizes and thickness) and Banner	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	112,000.00	112,000.00	0	For office & training use
ATI2024-SupAPP-07	Supply and Delivery of Common Office Equipment & Accessories	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	2,208,749.00	2,208,749.00	0	For office use
ATI2024-SupAPP-08	Supply and Delivery of Promotional Materials & Token	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	636,914.00	636,914.00	0	For training use
ATI2024-SupAPP-09	Supply and Delivery of Advocacy Materials (Shirts, Working Clothes, Bush Hat & Apron, etc...)	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	58,259.00	58,259.00	0	For training use
ATI2024-SupAPP-10	Procurement of Catering Services	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.5 Agency-to-Agency	Various dates	N/A	Various dates	Various dates	GoP	6,909,345.00	6,909,345.00	0	Any activities conducted by ATI Western Visayas
ATI2024-SupAPP-11	Provision of Training Hall, Lodging/Accommodation and Catering Services	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.5 Agency-to-Agency	Various dates	N/A	Various dates	Various dates	GoP	213,670.00	213,670.00	0	Any activities conducted by ATI Western Visayas
ATI2024-SupAPP-12	Provision of Training Venue with a function hall, Lodging Services and Catering Services (Regionwide)	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.10 Lease of Real Property and Venue	Various dates	N/A	Various dates	Various dates	GoP	5,737,405.00	5,737,405.00	0	Any activities conducted by ATI Western Visayas
ATI2024-SupAPP-13	Commissioning of Printing, Lay-outing and Delivery of ATI Corporate Branding	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	300,000.00	300,000.00	0	For corporate campaign materials
ATI2024-SupAPP-14	Supply and Delivery of Demo/Concoction Materials	CDMS, ISS, PASS	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	134,658.50	134,658.50	0	For training use
ATI2024-SupAPP-15	Supply and Delivery of Farm Inputs	CDMS, ISS, PASS	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	1,328,846.48	1,328,846.48	0	For training use & after training support
ATI2024-SupAPP-16	Supply and Delivery of Purified Drinking Water	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	3,000.00	3,000.00	0	For office use
ATI2024-SupAPP-17	Supply and Delivery of Electrical Supplies and Components	AFU, CDMS, ISS, OCD, PASS, PMEUI	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	165,326.00	165,326.00	0	For office

ATI2024-SupAPP-18	Repair & Maintenance Services of Office Building (Labor & Materials)	AFU/GSS	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	79,078.04	79,078.04	0	Repair and maintenance Services of ATI Facilities
ATI2024-SupAPP-19	Repair & Maintenance Services of ATI 6 Service Vehicles (Labor & Materials)	AFU/GSS	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	21,181.18	21,181.18	0	Repair and maintenance Services of ATI Service Vehicle
ATI2024-SupAPP-20	Supply, Delivery and Installation of Container Storage House	AFU/GSS	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	400,000.00	400,000.00	0	For storage of office supply and documents
ATI2024-SupAPP-21	Supply and Delivery of Audio Visual System	AFU	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	1,470,490.00	1,470,490.00	0	For the enhancement of Recording Studio
ATI2024-SupAPP-22	Supply, Delivery and Installation of Air Conditioning Unit	AFU/GSS	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	90,000.00	90,000.00	0	For office use
ATI2024-SupAPP-23	Supply and Delivery of Kyocera Taskalfa Toner	ISS	YES	Direct Contracting	Various dates	N/A	Various dates	Various dates	GoP	156,925.00	156,925.00	0	For office use
ATI2024-SupAPP-24	Supply and Delivery of Rice, well-milled, Class A, 50klos/bag/sack	CDMS	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	211,950.00	211,950.00	0	After training support
ATI2024-SupAPP-25	Procurement of Livestock Animals (Male & Female Goat)	CDMS	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	513,000.00	513,000.00	0	For the implementation of FLS-GEM
ATI2024-SupAPP-26	Commissioning of Notarial Services	AFU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various dates		Various dates	Various dates	GoP	50,000.00	50,000.00	0	For official use
ATI2024-SupAPP-27	Procurement of Courier Services	AFU	NO	Direct Contracting	Various dates		Various dates	Various dates	GoP	50,000.00	50,000.00	0	For official use
ATI2024-SupAPP-28	Procurement of Electrical Consumption	AFU	NO	Direct Contracting	Various dates	N/A	Various dates	Various dates	GoP	600,000.00	600,000.00	0	For 1 year consumption of ATI-RTC VI Administrative Bldg.
ATI2024-SupAPP-29	Procurement of Water Consumption	AFU	NO	Direct Contracting	Various dates	N/A	Various dates	Various dates	GoP	84,000.00	84,000.00	0	For 1 year consumption of ATI-RTC VI Administrative Bldg.
ATI2024-SupAPP-30	Procurement of Electrical Consumption	Dormitory Manager II	NO	Direct Contracting	Various dates	N/A	Various dates	Various dates	GoP	600,000.00	600,000.00	0	For 1 year consumption of ATI-RTC VI Training Hall & Dormitory
ATI2024-SupAPP-31	Procurement of Water Consumption	Dormitory Manager II	NO	Direct Contracting	Various dates	N/A	Various dates	Various dates	GoP	84,000.00	84,000.00	0	For 1 year consumption of ATI-RTC VI Training Hall & Dormitory
ATI2024-SupAPP-32	Repair and Maintenance Services of Training Hall and Dormitory	Dormitory Manager II	YES	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	212,535.10	212,535.10	0	Repairs and Maintenance
<b>TOTAL</b>										<b>24,797,518.05</b>	<b>24,797,518.05</b>	<b>0</b>	

Prepared by:

  
**DIANNE D. RIVERA**  
 Head, BAC Secretariat

Recommending Approval

  
**VIANNEY T. OJERIO**  
 BAC Chairperson

Approved by:

  
**MARY ANN A. RAMOS**  
 Center Director