



Agricultural Training Institute - Regional Training Center VI Supplemental Procurement Plan for FY 2023 (Supplemental)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APPS2023-CFDP001	Supply and Delivery of Office and Training Supplies and Devices	ISS/CDMS	NO	Shopping	Various dates	N/A	February	February	GoP	58,395.00	58,395.00	0	For the conduct of School on the Air on Masagangang Coco 2023: Buhayan: Radyo Eskwela sa Paghinoyagan
APP2023-CFDP002	Supply and delivery of Customized Tote Bag	ISS/CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	180,000.00	180,000.00	0	For the conduct of School on the Air on Masagangang Coco 2023: Buhayan: Radyo Eskwela sa Paghinoyagan
APP2023-CFDP003	Supply and Delivery of Certificate Holder, short, half & whole size, landscape w/printed logo of ATR-RTC VI	ISS/CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	February	February	GoP	6,750.00	6,750.00	0	For the conduct of School on the Air on Masagangang Coco 2023: Buhayan: Radyo Eskwela sa Paghinoyagan
APP2023-CFDP004	Supply and Delivery of Customized Corporate Notebook	ISS/CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	February	February	GoP	17,400.00	17,400.00	0	For the conduct of School on the Air on Masagangang Coco 2023: Buhayan: Radyo Eskwela sa Paghinoyagan
APP2023-CFDP005	Supply and Delivery of Agricultural Products, Farm Tools and Demo Materials	ISS/CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	February	February	GoP	138,596.00	138,596.00	0	For CFDP related training
APP2023-CFDP006	Procurement of Radio Airtime Services	ISS/CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	February	February	GoP	200,000.00	200,000.00	0	For CFDP related training
APP2023-CFDP007	Supply and Delivery of Promotional Materials	ISS/CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	501,250.00	501,250.00	0	For CFDP Information Caravan, Masagangang Coco 2023 SOA & other related training
APP2023-CFDP008	Supply and Delivery of Transportation Services	ISS/CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	96,000.00	96,000.00	0	For CFDP related training
APP2023-CFDP009	Supply and Delivery of Field/Bush Hat printed logo	ISS/CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	143,800.00	143,800.00	0	For CFDP related training
APP2023-CFDP010	Supply and Delivery of Farm Tools & Equipment	CDMS, ISS, PASS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	62,230.00	62,230.00	0	For CFDP related training
APPS2023-CUTSM005	Supply and Delivery of Polo Shirt and T-shirt	AFU, CDMS, ISS, PASS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	32,090.00	32,090.00	0	For various trainings and/or any activity conducted by ATR-RTC VI in 6 provinces of Western Visayas
APPS2023-CUTSM006	Lease of Training Venue with a Function Hall, Lodging & Food/Catering Services (Regionwide)	AFU, CDMS, ISS, PASS & PMEUI	NO	NP-53.5 Agency-to-Agency	Various dates	N/A	Various dates	Various dates	GoP	500,000.00	500,000.00	0	For various trainings and/or any activity conducted by ATR-RTC VI in 6 provinces of Western Visayas
APPS2023-CUTSM007	Supply and Delivery of Catering Services (Aklan)	ISS, CDMS & PASS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	1,434,060.00	1,434,060.00	0	For various trainings and/or any activity conducted by ATR-RTC VI in 6 provinces of Western Visayas
APPS2023-CUTSM008	Rental of Training Venue with Accommodation/Lodging Services in Aklan	AFU, CDMS, ISS, PASS & PMEUI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Various dates	Various dates	GoP	573,500.00	573,500.00	0	For various trainings and/or any activity conducted by ATR-RTC VI in 6 provinces of Western Visayas
APPS2023-CUTSM010	Procurement of Catering Services and Lodging Services (Regionwide)	AFU, CDMS, ISS, PASS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	61,650.00	61,650.00	0	For various trainings and/or any activity conducted by ATR-RTC VI in 6 provinces of Western Visayas
APPS2023-CUTSM011	Training Venue with a Function Hall, lodging and catering services (Regionwide)(NP-LRP & V)	AFU, CDMS, ISS, PASS & PMEUI	NO	NP-53.10 Lease of Real Property and Venue	Various dates	N/A	Various dates	Various dates	GoP	1,730,335.00	1,730,335.00	0	For various trainings and/or any activity conducted by ATR-RTC VI in 6 provinces of Western Visayas
APPS2023-CUTSM012	Supply and Delivery of Farm Tools & Equipment	AFU, CDMS, ISS, PASS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	60,000.00	60,000.00	0	for training use
APPS2023-CUTSM013	Supply and Delivery of Agricultural Products (seeds, plants, etc.), & Fertilizers	AFU, CDMS, ISS, PASS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	300,000.00	300,000.00	0	for Urban Agriculture
APPS2023-AFU007	Supply and Delivery of Services	AFU, CDMS, ISS, PASS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	10,000.00	10,000.00	0	Use during the ATI Region 6 Anniversary
APPS2023-AFU008	Procurement of Fixture and Ornamental Plants	AFU, CDMS, ISS, PASS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	45,950.00	45,950.00	0	Use during the ATI Region 6 Anniversary
APPS2023-AFU009	Supply and Delivery of Internet Modem	AFU, CDMS, ISS, PASS & PMEUI	NO	Direct Contracting	Various dates	N/A	Various dates	Various dates	GoP	3,000.00	3,000.00	0	For replacement of worn out modem
APPS2023-AFU010	Supply, Delivery and Fabrication of Public Rostrum	AFU, CDMS, ISS, PASS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	90,000.00	90,000.00	0	For Training Hall and 4-H Learning Hub
APPS2023-AFU011	Procurement of Security Services	AFU, CDMS, ISS, PASS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	180,625.00	180,625.00	0	Security Services of ATR-RTC VI for the period of September to December 2023
SAPP2023-OSE005	Supply and Delivery of Office Equipment and Devices	AFU, CDMS, ISS, PASS & PMEUI	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	1,500,000.00	1,500,000.00	0	For office and training use
APP2023-ATI007	Supply and Delivery of Bluetooth Speaker Printed with ATI Logo	ISS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	50,000.00	50,000.00	0	For SOA-SRA
APPS2023-ISS010	Supply and Delivery of Kyocera Toner	ISS	NO	Direct Contracting	N/A	N/A	Various dates	Various dates	GoP	62,660.00	62,660.00	0	For printing of quality IEC materials
APPS2023-NLP001	Supply and Delivery of Veterinary Kit	CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	786,400.00	786,400.00	0	For BMBAY ASF Training on Specimen Collection for BEO
APPS2023-NLP002	Supply and Delivery of Feed Mill Machine Set	CDMS	NO	Competitive Bidding	September	September	October	October	GoP	1,700,000.00	1,700,000.00	0	Project of NLP
APPS2023-NLP003	Construction of 1 Housing Facility for SWAIB Project	CDMS	NO	Competitive Bidding	September	October	November	November	GoP	2,500,000.00	-	2,500,000.00	Project of NLP
APPS2023-NLP004	Supply and Delivery Laboratory & Veterinary Equipment	CDMS	NO	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	850,000.00	850,000.00	0	After training support under the NLP
APPS2023-RCEF001	Reproduction/Printing Services for IEC Materials	ISS & CDMS	NO	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	GoP	60,000.00	60,000.00	0	For conduct of Rice Program

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