



Republic of the Philippines
 Department of Agriculture
AGRICULTURAL TRAINING INSTITUTE-REGIONAL TRAINING CENTER VIII
 VSU Campus, Visca, Baybay City, Leyte
 Telephone No. (053) 563-7635

Annual Procurement Plan - Supplemental for FY 2024 1st Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated budget			Remarks (brief discussion of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	Balanced Fertilization Strategy (BFS). Accommodation, Venue, Meals, Training supplies and materials, PPEs, Tokens for RPs without honorarium, Van Rentals, Travelling Expense, Communication Allowance, TSF/Honorarium, Program Management	RICE	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	350,000.00	350,000.00		30 pax for 3 days
310103100006000	AgriFIELD with ATI. Meals, Transportation, Supplies and materials	Regular	Shopping	Manual Canvass			upon serving of approved purchase order	GoP	50,000.00	50,000.00		For VSU Anniversary preparation and booth making
310103100006000	Appreciating Agriculture thru Arts (3As). Transportation, Meals, Supplies and materials, Travel expenses, Program Management	Regular	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	200,000.00	200,000.00		60 pax
310103100001000	Training on basic and advance GIS using QGIS for ABES. Supplies and materials, Training Kit, PPEs, Token for RPs without honorarium, Food (full meals with breakfast, lunch, dinner and AM & PM snacks) Venue with A & V system,	RICE	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	450,000.00	450,000.00		30 pax for 5 days
310103100006000	Training on Culinary and Alternative Medicine (Senior Citizens). Food (full meals), Accommodation, Venue, Supplies and materials, Transportation, TEV, Hired vehicle, Honorarium, Demo materials, Program Management, Tokens	Regular	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	600,000.00	600,000.00		
310103100006000	Proposal-based (Support to RBO activity). Food , Transportation, Prizes, Supplies and materials	Regular	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	200,000.00	200,000.00		30 pax for 1 day
310103100001000	DFP Farm Connect. Catering Services, Accommodation (5pax), Transportation, Pier Diem, Supplies and materials, Program Management	RICE	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	350,000.00	350,000.00		75 packs for 1st day, 10 pax for 2nd day
310103100001000	DFP Farm Learn Phase 1. Food (full meals), Accommodation (3pax), Venue (with A & V), Transportation, Supplies and materials, RP Honorarium, TEV, Prizes, Load, Token (food products), Program Management.	RICE	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	300,000.00	300,000.00		Field based (Alang-Alang), 35 pax for 2 days (June 3-5, 2024)

310103100001000	DFF Farm Learn Phase 1. Food (full meals), Accommodation (3pax), Venue (with A & V), Transportation, Supplies and materials, RP Honorarium, TEV, Prizes, Load, Token (food products), Program Management.	RICE	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	300,000.00	300,000.00	Field based (Alang-Alang), 35 pax for 2 days (June 10-12, 2024)
310103100005000	Orientation on the Youth Internship Program on Organic Agriculture. Food, Accommodation, Venue, Transportation, Travelling Allowance, Supplies	OA	Small Value	Manual Canvass			upon serving of approved purchase order	GoP	47,150.00	47,150.00	
310103100005000	Signing of the Memorandum of Agreement (MOA) on the Provision of Youth Internship Program on Organic Agriculture (YIPOA). Food, Accommodation, Venue, Transportation, Supplies	OA	Small Value	Manual Canvass			upon serving of approved purchase order	GoP	42,650.00	42,650.00	26 pax
310103100006000	HR. Supplies	Regular	Small Value	Manual Canvass			upon serving of approved purchase order	GoP	30,000.00	30,000.00	For ATI staff (PVC I.D. and Acrylics)
310103100006000	Administrative (HR). Supplies and token	Regular	Small Value	Manual Canvass			upon serving of approved purchase order	GoP	7,000.00	7,000.00	For retirees
310103100006000	Administrative (HR). Supplies	Regular	Small Value	Manual Canvass			upon serving of approved purchase order	GoP	2,000.00	2,000.00	
	Common Dormitory Equipment & Facilities @ ATIng Bahay. Equipment, Labor and materials for indoor installation of ATIng Bahay signage	RF	Small Value	Manual Canvass			upon serving of approved purchase order	GoP	32,000.00	32,000.00	
07 308	Training on Native Goat Production and Management (Batch 1). Supplies and materials, Accommodation (3pax), Full Meal, Travel Expense, RP Honorarium, Food Tokens, Communication Allowance, Transportation, Internet Connection	CFIDP	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	200,000.00	200,000.00	Field-based, 25 pax for 3 days
07 308	Training on Native Goat Production and Management (Batch 2). Supplies and materials, Accommodation (3pax), Full Meal, Travel Expense, RP Honorarium, Food Tokens, Communication Allowance, Transportation, Internet Connection	CFIDP	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	200,000.00	200,000.00	Field-based, 25 pax for 3 days
07 308	Training on Native Chicken Production and Management (Batch 1). Supplies and materials, Accommodation (3pax), Full Meal, Travel Expense, RP Honorarium, Food Tokens, Communication Allowance, Transportation, Internet Connection	CFIDP	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	200,000.00	200,000.00	Field-based, 25 pax for 3 days
07 308	SOA-CFIDP. Meals for pre-broadcast activity (center-based) and for graduation (field-based). Venue with sound system (500pax for graduation), Radio Airtime, Honorarium (Facilitator and Anchor), Supplies and materials	CFIDP	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	800,000.00	800,000.00	60 pax (center-based), 505 pax for Graduation (field-based)

07 308	ToT on Farm Business School and Training on Farm Business School, 12 Batches. Food, Accommodation, Venue, Communication, TSF/Honorarium, RP/ Facilltator Honorarium, Farm Entrance Fee, Transportation, Travel Expense, Supplies and materials,	CFIDP	Public Bidding	Post at PhilGEPS	After a week of posting	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	6,300,000.00	6,300,000.00	12 Batches
07 308	Entrefarm Orientation. Food, Accommodation, Supplies and materials	CFIDP	Small Value	Manual Canvass			upon serving of approved purchase order	GoP	35,800.00	35,800.00	10 pax for 2 days
07 308	Training on Production of Coconut Products and By-Products (Food), Batch 1. Supplies and materials, Venue, Food, Accommodation, Venue, Honorarium. TEV, Van Hire	CFIDP	Small Value	Post at PhilGEPS	Three days after closing	Simultaneous awarding of Purchase Order & Notice of Award	Upon serving and conform of Purchase Order	GoP	200,000.00	200,000.00	35 pax for 3 days

Prepared by:

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Recommended by:

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Funds Availability:

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Approved:

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