

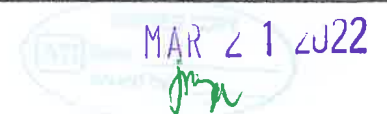
## Agricultural Training Institute - Cordillera Administrative Region

### Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>RICE PROGRAM</b>												
5020201000	Lease of venue for the Capability Enhancement for Farmer Leader on March 22-24, 2022 in Abra	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	1-Mar-22	14-Mar-22	17-Mar-22	17-Mar-22	GoP	90,250.00	90,250.00	0.00	Abra
5020201000	Lease of venue for the Capability Enhancement for Farmer Leader on May 24-26, 2022 in Apayao	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	9-May-22	16-May-22	20-May-22	20-May-22	GoP	90,250.00	90,250.00	0.00	Apayao
5020201000	Lease of venue for the Capability Enhancement for Farmer Leader on July 19-21, 2022 in Benguet	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	1-Jul-22	8-Jul-22	14-Jul-22	14-Jul-22	GoP	90,250.00	90,250.00	0.00	Benguet
5020201000	Lease of venue for the Capability Enhancement for Farmer Leader on September 6-8, 2022 in Ifugao/Kalinga	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	15-Aug-22	22-Aug-22	26-Aug-22	26-Aug-22	GoP	90,250.00	90,250.00	0.00	Ifugao and Kalinga
5020201000	Lease of venue for the Capability Enhancement for Farmer Leader on October 18-20, 2022 in Mt. Province	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	3-Oct-22	10-Oct-22	14-Oct-22	14-Oct-22	GoP	90,250.00	90,250.00	0.00	Mt. Province
5020201000	Lease of venue for the Refresher Course for AEW on May 23-27, 2022 for Benguet and Mt. Province	CDMS, Rice	NP-53.7 Highly Technical Consultants	9-May-22	16-May-22	20-May-22	20-May-22	GoP	193,750.00	193,750.00	0.00	Benguet and Mt. Province
5020201000	Lease of venue for the Refresher Course for AEW on September 19-23, 2022 for Apayao, Kalinga and Ifugao	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	5-Sep-22	12-Sep-22	15-Sep-22	15-Sep-22	GoP	193,750.00	193,750.00	0.00	Apayao, Kalinga and Ifugao
5020201000	RCM Campaign (RCM Training) on April 26-28, 2022	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	5-Apr-22	11-Apr-22	20-Apr-22	20-Apr-22	GoP	134,250.00	134,250.00	0.00	Regionwide
5020201000	Meals and venue for the National Rice Awareness Month on November 2022	CDMS, Rice	NP-53.9 - Small Value Procurement	2-Nov-22	4-Nov-22	7-Nov-22	7-Nov-22	GoP	120,000.00	120,000.00	0.00	Abra Benguet Mt. Province
5020201000	Meals and snacks for the RCM Deployment Activities on April 2022 in Mt. Province	CDMS, Rice	NP-53.9 - Small Value Procurement	1-Apr-22	1-Apr-22	1-Apr-22	1-Apr-22	GoP	17,050.00	17,050.00	0.00	Mt. Province
5020201000	Meals and Lodging for the SOA SRA Preparatory Meetings	CDMS, Rice	NP-53.9 - Small Value Procurement	1-Jun-22	1-Jun-22	1-Jun-22	1-Jun-22	GoP	48,000.00	48,000.00	0.00	Abra, Apayao, Benguet Mt. Province & Ifugao
5020201000	Tokens for Coordinators & Anchor Resource Persons for the SOA SRA	CDMS, Rice	Shopping	September-22	September-22	September-22	September-22	GoP	266,540.00	266,540.00	0.00	Abra, Apayao, Benguet Mt. Province & Ifugao
5020201000	Tokens/prizes for top graduates & coordinators for the SOA SRA	CDMS, Rice	Shopping	September-22	September-22	September-22	September-22	GoP	155,830.00	155,830.00	0.00	Abra, Apayao, Benguet Mt. Province & Ifugao
5020201000	Lease of venue for the Regional Consultation on February 2022	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	January-22	January-22	January-22	January-22	GoP	44,600.00	44,600.00	0.00	


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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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5020201000	Lease of venue for the Product Development Training for Small Enterprises on March 28-April 1, 2022	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	January-22	January-22	January-22	January-22	GoP	257,500.00	257,500.00	0.00	Kalinga & Ifugao Pax
5020201000	Lease of venue for the FEDMTP Course 1: General Course on Farm Enterprises on May 11-13, 2022	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	March-22	March-22	March-22	March-22	GoP	79,500.00	79,500.00	0.00	Easy Agri Scholars
5020201000	Training on Farm Management on July 5-7, 2022	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	June-22	June-22	June-22	June-22	GoP	107,500.00	107,500.00	0.00	Easy Agri Scholars
5020201000	Digital Farmers Program	CDMS, Rice	NP-53.9 - Small Value Procurement	June-22	June-22	June-22	June-22	GoP	600,000.00	600,000.00	0.00	Farmers
5020201000	Lease of venue for the National Summit : Farm & Fisheries Clustering & Consolidation on June 13-17, 2022	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	April-22	April-22	May-22	May-22	GoP	2,000,000.00	2,000,000.00	0.00	Venue: Baguio City
5020201000	Training supplies and promotional materials for the National Summit : Farm & Fisheries Clustering & consolidation	CDMS, Rice	NP-53.10 Lease of Real Property and Venue					GoP	440,000.00	440,000.00	0.00	-
5020201000	Lease of venue for the Planning, Workshops and Presentation of Provincial Agriculture and Fisheries Extension Program (CPAFEP) for 5 Provinces	CDMS, Rice	NP-53.10 Lease of Real Property and Venue					GoP	598,062.00	598,062.00	0.00	-
5020201000	Lease of venue for the Organization and management Set up for Province-led Agriculture and Fisheries Extension Center (PAFEC) for 5 provinces	CDMS, Rice	NP-53.10 Lease of Real Property and Venue					GoP	259,500.00	259,500.00	0.00	-
5020201000	Lease of venue for the Quarterly Performance Assessment and Monitoring and Evaluation of PAFES	CDMS, Rice	NP-53.10 Lease of Real Property and Venue					GoP	180,000.00	180,000.00	0.00	-
5020201000	Lease of venue for the Rapid Appraisal (Firming up/Enhancing of existing A & F Development Plan)	CDMS, Rice	NP-53.7 Highly Technical Consultants					GoP	190,000.00	190,000.00	0.00	-
	<b>RCEF</b>											
5020201000	Lease of venue for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (Batch 1) in Kalinga on June 13-25, 2022	CDMS, RCEF	NP-53.10 Lease of Real Property and Venue	June-22	June-22	June-22	June-22	GoP	377,807.00	377,807.00	0.00	Kalinga
5020201000	Lease of venue for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization (Batch 2) in Ifugao on October 17-19, 2022	CDMS, RCEF	NP-53.10 Lease of Real Property and Venue	October-22	October-22	October-22	October-22	GoP	377,807.00	377,807.00	0.00	Ifugao
5020201000	Equipment rental for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization - 2 batches	CDMS, RCEF	NP-53.9 - Small Value Procurement	October-22	October-22	October-22	October-22	GoP	100,000.00	100,000.00	0.00	Kalinga and Ifugao

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5020201000	Lease of venue for the TOT on Digital Farming in Tabuk City, Kalinga on July 19-21, 2021	CDMS, RCEF	NP-53.10 Lease of Real Property and Venue	July-22	July-22	July-22	July-22	GoP	113,410.00	113,410.00	0.00	Tabuk City
	<b>LIVESTOCK PROGRAM</b>											
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers (14 batches) on February to May 2022	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	847,000.00	847,000.00	0.00	Mt. Province, Benguet, Tabuk City & Apayao
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on February 9-10, 2022 in Mt. Province	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Mt. Province
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on February 15-16, 2022 in Mt. Province	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Mt. Province
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on March 3-4, 2022 in Mt. Province	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Mt. Province
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on March 15-16, 2022 in Mt. Province	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Mt. Province
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on February 17-18, 2022 in Benguet	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Benguet
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on February 22-23, 2022 in Benguet	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Benguet
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on March 8-9, 2022 in Benguet	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Benguet
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on March 17-18, 2022 in Benguet	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Benguet
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on April 6-7, 2022 in Apayao	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Apayao
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on March 23-24, 2022 in Kalinga	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Kalinga
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on March 29-30, 2022 in Kalinga	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Kalinga
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on April 27-28, 2022 in Kalinga	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Kalinga

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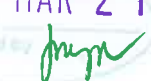
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5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on April 20-21, 2022 in Tabuk City, Kalinga	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Tabuk City
5020201000	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers on April 25-26, 2022 in Tabuk City, Kalinga	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	60,500.00	60,500.00	0.00	Tabuk City
5020201000	Assorted demo materials and starter kits for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers (14 batches) on February to May 2022	PASS, Livestock	Competitive Bidding	January-22	January-22	February-22	February-22	GoP	2,454,000.00	2,454,000.00	0.00	Mt. Province, Benguet, Tabuk City & Apayao
5020201000	Lease of venue for the BABay ASF: Training on Quantum Geographic Information System (QGIS) on June 21-22, 2022	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	June-22	June-22	June-22	June-22	GoP	58,750.00	58,750.00	0.00	Abra, Apayao, Benguet, Ifugao, Kalinga, Mt. Province
5020201000	Lease of venue for the BABay ASF: Training on Quantum Geographic Information System (QGIS) on June 23-24, 2022	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	June-22	June-22	June-22	June-22	GoP	58,750.00	58,750.00	0.00	Abra, Apayao, Benguet, Ifugao, Kalinga, Mt. Province
5020201000	Lease of venue for the Training for data encoders (Philaimis) on July 19-20, 2022	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	90,750.00	90,750.00	0.00	Abra, Apayao, Benguet, Ifugao, Kalinga, Mt. Province
5020201000	Lease of venue for the Training for data encoders (Philaimis) on July 26-27, 2022	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	90,750.00	90,750.00	0.00	Abra, Apayao, Benguet, Ifugao, Kalinga, Mt. Province
5020201000	Lease of venue for the Feednovation: A showcase of alternative feedstuff on August 15-19, 2022	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	August-22	August-22	August-22	August-22	GoP	118,750.00	118,750.00	0.00	Benguet, Ifugao, Mt. Province
5020201000	Lease of venue for the Training on Rabbitry Production and enterprise development on September 19-23, 2022	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	September-22	September-22	September-22	September-22	GoP	118,750.00	118,750.00	0.00	Abra, Apayao, Benguet, Ifugao, Kalinga, Mt. Province
5020201000	Lease of venue for the Hail the Quail: An Eggciting Enterprise-TOT on Quail Production on October 3-7, 2022	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	September-22	September-22	September-22	September-22	GoP	118,750.00	118,750.00	0.00	Abra, Apayao, Kalinga, Ifugao
5020201000	Lease of venue for the Regional Consultation on February 8, 2022	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	January-22	January-22	January-22	January-22	GoP	28,875.00	28,875.00	0.00	-
-	<b>CORN and CASSAVA PROGRAM</b>											
5020201000	Meals and snacks for the FSTP Phase I (April to September 2022)	CDMS, Corn and Cassava	NP-53.9 - Small Value Procurement	April-22	April-22	April-22	April-22	GoP	40,000.00	40,000.00	0.00	-
5020201000	Assorted demonstration materials the FSTP Phase I	CDMS, Corn and Cassava	NP-53.9 - Small Value Procurement	April-22	April-22	April-22	April-22	GoP	30,000.00	30,000.00	0.00	-
5020201000	Meals, Hall rental and Lodging for the FSTP Refresher October 5-6, 2022	CDMS, Corn and Cassava	NP-53.10 Lease of Real Property and Venue	September-22	September-22	September-22	September-22	GoP	87,500.00	87,500.00	0.00	-
5020201000	Lease of venue for the TOT on Fall Armyworm Management (Blended) on March 22-25, 2021	CDMS, Corn and Cassava	NP-53.10 Lease of Real Property and Venue	March-22	March-22	March-22	March-22	GoP	60,000.00	60,000.00	0.00	-

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5020201000	Lease of venue for the TOT on Corn Seed Production on May 24-26, 2022 (Blended)	CDMS, Corn and Cassava	NP-53.10 Lease of Real Property and Venue	May-22	May-22	May-22	May-22	GoP	63,500.00	63,500.00	0.00	-
5020201000	Lease of venue for the TOT on Corn Seed Production on April 26-28, 2022 (Blended)	CDMS, Corn and Cassava	NP-53.10 Lease of Real Property and Venue	April-22	April-22	April-22	April-22	GoP	63,500.00	63,500.00	0.00	-
5020201000	Lease of venue for the TOT on SSNM NE for Maize on June 21-23, 2022	CDMS, Corn and Cassava	NP-53.10 Lease of Real Property and Venue	June-22	June-22	June-22	June-22	GoP	66,000.00	66,000.00	0.00	-
5020201000	Lease of venue for the TOT on SSNM NE for Maize on June 28-30, 2022	CDMS, Corn and Cassava	NP-53.10 Lease of Real Property and Venue	June-22	June-22	June-22	June-22	GoP	66,000.00	66,000.00	0.00	-
5020201000	Lease of venue for the Training on Corn Cluster Development and Management on August 16-18, 2022 (Face-to-face)	CDMS, Corn and Cassava	NP-53.10 Lease of Real Property and Venue	August-22	August-22	August-22	August-22	GoP	117,000.00	117,000.00	0.00	-
5020201000	Lease of venue for the Training on Corn Cluster Development and Management on July 19-21, 2022 (Face-to-face)	CDMS, Corn and Cassava	NP-53.10 Lease of Real Property and Venue	July-22	July-22	July-22	July-22	GoP	117,000.00	117,000.00	0.00	-
5020201000	Lease of venue for the TOT on Mechanized Corn Production and Post-Harvest Technologies on September 20-22, 2022 (Face-to-face)	CDMS, Corn and Cassava	NP-53.10 Lease of Real Property and Venue	September-22	September-22	September-22	September-22	GoP	100,000.00	100,000.00	0.00	-
5020201000	Lease of venue for the TOT on Mechanized Corn Production and Post-Harvest Technologies on October 25-27, 2022 (Face-to-face)	CDMS, Corn and Cassava	NP-53.10 Lease of Real Property and Venue	October-22	October-22	October-22	October-22	GoP	100,000.00	100,000.00	0.00	-
5020201000	Rental of machineries for the TOT on Mechanized Corn Production and Post-Harvest Technologies- 2 batches	CDMS, Corn and Cassava	NP-53.9 - Small Value Procurement	October-22	October-22	October-22	October-22	GoP	20,000.00	20,000.00	0.00	-
5020201000	Meals and snacks for the AgriTalk (Online)	CDMS, Corn and Cassava	NP-53.9 - Small Value Procurement					GoP	3,100.00	3,100.00	0.00	-
5020201000	Lease of venue for the Consultative-Meeting, Assessment & Planning for Corn/Cassava Program on October 20-21, 2022	CDMS, Corn and Cassava	NP-53.10 Lease of Real Property and Venue	October-22	October-22	October-22	October-22	GoP	22,000.00	22,000.00	0.00	-
<b>HVCD PROGRAM</b>												
5020201000	Training in Support to Person with Disabilities/Senior Citizens: Mobile Training on Urban Gardening for Senior Citizens on January 21, 2022	PASS, HVCDP	NP-53.10 Lease of Real Property and Venue	January-22	January-22	January-22	January-22	GoP	40,000.00	40,000.00	0.00	-
5020201000	Lease of venue for the Trainings to Capacitate AEWs in Support to GAP, ICS, FS, CC, PH Practices, Geotagging, Other Skills on April 25-29, 2022	PASS, HVCDP	NP-53.10 Lease of Real Property and Venue	April-22	April-22	April-22	April-22	GoP	138,750.00	138,750.00	0.00	-

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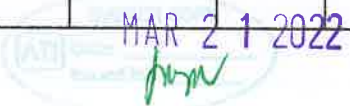
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5020201000	Lease of venue for the Trainings to Capacitate AEWs in Support to GAP, ICS, FS, CC, PH Practices, Geotagging, Other Skills on July 18-22, 2022	PASS, HVCDP	NP-53.10 Lease of Real Property and Venue	July-22	July-22	July-22	July-22	GoP	138,750.00	138,750.00	0.00	-
5020201000	Lease of venue for the Specialized/Technology Updates/Refresher Training for AEW in Support to GAP, Food Safety, Geotagging, etc. On August 23-25, 2022	PASS, HVCDP	NP-53.10 Lease of Real Property and Venue	August-22	August-22	August-22	August-22	GoP	97,500.00	97,500.00	0.00	-
5020201000	Lease of venue for the Specialized/Technology Updates/Refresher Training for AEW in Support to GAP, Food Safety, Geotagging, etc. On September 20-22, 2022	PASS, HVCDP	NP-53.10 Lease of Real Property and Venue	September-22	September-22	September-22	September-22	GoP	97,500.00	97,500.00	0.00	-
5020201000	Lease of venue for the Specialized/Technology Updates/Refresher Training for AEW in Support to GAP, Food Safety, Geotagging, etc. On October 17-18, 2022	PASS, HVCDP	NP-53.10 Lease of Real Property and Venue	October-22	October-22	October-22	October-22	GoP	97,500.00	97,500.00	0.00	-
5020201000	Demonstration materials for the Specialized/Technology Updates/Refresher Training for AEW in Support to GAP, Food Safety, Geotagging, etc. (3 batches)	PASS, HVCDP	NP-53.9 - Small Value Procurement	August-22	August-22	August-22	August-22	GoP	54,000.00	54,000.00	0.00	-
5020201000	Lease of venue for the Specialized/Technology Updates/Refresher Training for Organized Groups in Support to GAP, Food Safety, Geotagging, etc. on May 24-26, 2022	PASS, HVCDP	NP-53.10 Lease of Real Property and Venue	May-22	May-22	May-22	May-22	GoP	97,500.00	97,500.00	0.00	-
5020201000	Lease of venue for the Specialized/Technology Updates/Refresher Training for Organized Groups in Support to GAP, Food Safety, Geotagging, etc. on June 14-16, 2022	PASS, HVCDP	NP-53.10 Lease of Real Property and Venue	June-22	June-22	June-22	June-22	GoP	97,500.00	97,500.00	0.00	-
5020201000	Lease of venue for the Specialized/Technology Updates/Refresher Training for Organized Groups in Support to GAP, Food Safety, Geotagging, etc. on July 13-15, 2022	PASS, HVCDP	NP-53.10 Lease of Real Property and Venue	July-22	July-22	July-22	July-22	GoP	97,500.00	97,500.00	0.00	-
5020201000	Demo materials for the Specialized/Technology Updates/Refresher Training for Organized Groups in Support to GAP, Food Safety, Geotagging, etc (3 batches)	PASS, HVCDP	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	54,000.00	54,000.00	0.00	-
5020201000	Lease of venue for the Regional Consultation on Feb. 8, 2022	PASS, HVCDP	NP-53.10 Lease of Real Property and Venue	January-22	January-22	January-22	January-22	GoP	53,250.00	53,250.00	0.00	-
5020201000	Meals and snacks for the Agritalk on September 2022	ISS, HVCDP	NP-53.0 - Small Value Procurement	September-22	September-22	September-22	September-22	GoP	3,100.00	3,100.00	0.00	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OA PROGRAM</b>							GoP			0.00	
5020201000	Lease of venue for the Training of Trainers on Participatory Guarantee System (PGS) for PGS Core Group in CAR on March 7-18, 2022	CDMS, OA	NP-53.10 Lease of Real Property and Venue	March-22	March-22	March-22	March-22	GoP	294,525.00	294,525.00	0.00	-
5020201000	Lease of venue for the Training of Trainers on Participatory Guarantee System (PGS) for PGS Core Group in CAR on July 13-26, 2022	CDMS, OA	NP-53.10 Lease of Real Property and Venue	July-22	July-22	July-22	July-22	GoP	294,525.00	294,525.00	0.00	-
5020201000	Starter kits for re-entry plans of the Core Groups Training of Trainers on Participatory Guarantee System (PGS) for PGS Core Group in CAR - 2 batches	CDMS, OA	NP-53.9 - Small Value Procurement	July-22	July-22	July-22	July-22	GoP	48,000.00	48,000.00	0.00	-
5020201000	Lease of venue for the Training on OA-Internal Control System for Farmers' Associations in CAR on March 21-25, 2022	CDMS, OA	NP-53.10 Lease of Real Property and Venue	March-22	March-22	March-22	March-22	GoP	108,445.00	108,445.00	0.00	-
5020201000	Lease of venue for the Training on OA-Internal Control System for Farmers' Associations in CAR on May 23-27, 2022	CDMS, OA	NP-53.10 Lease of Real Property and Venue	May-22	May-22	May-22	May-22	GoP	108,445.00	108,445.00	0.00	-
5020201000	Lease of venue for the Training on OA-Internal Control System for Farmers' Associations in CAR on August 8-12, 2022	CDMS, OA	NP-53.10 Lease of Real Property and Venue	July-22	July-22	July-22	July-22	GoP	108,445.00	108,445.00	0.00	-
5020201000	Lease of venue for the Training on Organic Agriculture Production Technologies (Virtual) on April 5-7, 2021	CDMS, OA	NP-53.10 Lease of Real Property and Venue	March-22	March-22	March-22	March-22	GoP	80,280.00	80,280.00	0.00	-
5020201000	Lease of venue for Other OA Training Related Events	CDMS, OA	NP-53.10 Lease of Real Property and Venue	March-22	March-22	March-22	March-22	GoP	41,490.00	41,490.00	0.00	-
5020201000	Meals and snacks for the School on the Air on June to September 2022	ISS, OA	NP-53.10 Lease of Real Property and Venue	June-22	June-22	June-22	June-22	GoP	2,500.00	2,500.00	0.00	-
5020201000	Tokens/prizes for top graduates & coordinators for the School on the Air	ISS, OA	Shopping	June-22	June-22	June-22	June-22	GoP	42,000.00	42,000.00	0.00	-
5020201000	Meals and snacks for the Info Caravan/OA Month Celebration (Blended) on November 17, 2021	CDMS, OA	NP-53.9 - Small Value Procurement	November-22	November-22	November-22	November-22	GoP	27,675.00	27,675.00	0.00	-
5020201000	Lease of venue for the Consultation with Stakeholders (Blended) on October 20-21, 2021	CDMS, OA	NP-53.10 Lease of Real Property and Venue	1-Oct-22	1-Oct-22	1-Oct-22	1-Oct-22	GoP	42,800.00	42,800.00	0.00	-
5020201000	Labor and materials for the ATI-CAR LSA green house	CDMS, OA	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	0.00	-
	<b>ISS</b>											
5020201000	Lease of venue for the DFP 102 training (2 batches) F2F	ISS,	NP-53.10 Lease of Real Property and Venue					GoP	84,400.00	84,400.00	0.00	-
5020201000	Lease of venue for the Training on DFP 103 (F2F) - 3 batches	ISS	NP-53.10 Lease of Real Property and Venue					GoP	171,300.00	171,300.00	0.00	-

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				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Meals and snacks for the TGP Meeting	ISS	NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00	0.00	-
5020201000	Lease of venue for the Joint activity with CorCAARRD	ISS	NP-53.10 Lease of Real Property and Venue					GoP	10,000.00	10,000.00	0.00	-
<b>REGULAR PROGRAM - CDMS</b>												
5020201000	Lease of venue for the Extension Delivery System: Basic Course on Agricultural Extension Delivery (Virtual) on April 25-29, 2022	CDMS	NP-53.10 Lease of Real Property and Venue	April-22	April-22	April-22	April-22	GoP	56,250.00	56,250.00	0.00	-
5020201000	Lease of venue for the Extension Delivery System: Basic Course on Agricultural Extension Delivery (Virtual) on June 18-22, 2021	CDMS	NP-53.10 Lease of Real Property and Venue	June-22	June-22	June-22	June-22	GoP	56,250.00	56,250.00	0.00	-
5020201000	Lease of venue for the Community Needs Assessment (F2F) on July 18-22, 2022	CDMS	NP-53.10 Lease of Real Property and Venue	July-22	July-22	July-22	July-22	GoP	98,190.00	98,190.00	0.00	-
5020201000	Lease of venue for the Project Proposal Preparation (Virtual) on August 2022	CDMS	NP-53.10 Lease of Real Property and Venue	August-22	August-22	August-22	August-22	GoP	5,000.00	40,645.00	0.00	-
5020201000	Lease of venue for the TOT on Farm Enterprise Development and Management Training Program: Course 1: General Course on Farm Enterprise Development and Management (F2F)	CDMS	NP-53.10 Lease of Real Property and Venue	August-22	August-22	August-22	August-22	GoP	87,850.00	87,850.00	0.00	-
5020201000	Lease of venue for the Training on IEC Development for FITS Staff (virtual) on July 2022	CDMS	NP-53.10 Lease of Real Property and Venue	July-22	July-22	July-22	July-22	GoP	63,000.00	63,000.00	0.00	-
5020201000	Lease of venue for the GAD Learning Session for ATI-CAR Staff: GAD Mainstreaming Inputs and Updates (F2F) on February 2022	CDMS	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	54,110.00	54,110.00	0.00	-
5020201000	Lease of venue for the Engendering Extension: Gender Sensitivity Training for the Youth (Blended) on February 2022	CDMS	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	55,500.00	55,500.00	0.00	-
5020201000	Lease of venue for the Entrepreneurial Mind Setting and Values Formation (Blended) on February 2022	CDMS	NP-53.10 Lease of Real Property and Venue	February-22	February-22	February-22	February-22	GoP	78,750.00	78,750.00	0.00	-
5020201000	Lease of venue for the Home Gardening for Senior Citizens/PWDs (batch 1) on June 2022	CDMS	NP-53.10 Lease of Real Property and Venue	June-22	June-22	June-22	June-22	GoP	40,151.25	40,151.25	0.00	-
5020201000	Lease of venue for the Home Gardening for Senior Citizens/PWDs (batch 2) on June 2022	CDMS	NP-53.10 Lease of Real Property and Venue	June-22	June-22	June-22	June-22	GoP	40,151.25	40,151.25	0.00	-
5020201000	Lease of venue for the Trainers' Assembly (virtual) on August 2022	CDMS	NP-53.10 Lease of Real Property and Venue	August-22	August-22	August-22	August-22	GoP	36,000.00	36,000.00	0.00	-
5020201000	Lease of venue for the Specialized Training for Certified LSAs and SPAs of CAR on May 17-19, 2022	PASS	NP-53.10 Lease of Real Property and Venue	May-22	May-22	May-22	May-22	GoP	63,125.00	63,125.00	0.00	-
5020201000	Lease of venue for the Specialized Training for Certified LSAs and SPAs of CAR on Oct 18-20, 2022	PASS	NP-53.10 Lease of Real Property and Venue	October-22	October-22	October-22	October-22	GoP	63,125.00	63,125.00	0.00	-
5020201000	Lease of venue for the Specialized Training for Community Urban Agriculture Model Farms April 26-28, 2022	PASS	NP-53.10 Lease of Real Property and Venue	April-22	April-22	April-22	April-22	GoP	78,750.00	78,750.00	0.00	-


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5020201000	Lease of venue for the ESP Council Meeting/ESP Performance Evaluation	PASS	NP-53.10 Lease of Real Property and Venue	April-22	April-22	April-22	April-22	GoP	34,500.00	34,500.00	0.00	-
5020201000	Lease of venue for the LGU AOMA Meetings/Activities Conducted/Facilities	PASS	NP-53.10 Lease of Real Property and Venue	April-22	April-22	April-22	April-22	GoP	125,000.00	125,000.00	0.00	-
5020201000	Lease of venue for the 4-H Youth Summit July 19-20, 2022	PASS, 4H	NP-53.10 Lease of Real Property and Venue	July-22	July-22	July-22	July-22	GoP	138,750.00	138,750.00	0.00	-
5020201000	Lease of venue for the PROPOSAL-BASED TRAINING FOR RBO IN CAR on March 9-11, 2021	PASS, RBO	NP-53.10 Lease of Real Property and Venue	March-22	March-22	March-22	March-22	GoP	29,760.00	29,760.00	0.00	-
5020201000	Lease of venue for the PROPOSAL-BASED TRAINING FOR RBO IN CAR on April 27-29, 2021	PASS, RBO	NP-53.10 Lease of Real Property and Venue	April-22	April-22	April-22	April-22	GoP	29,760.00	29,760.00	0.00	-
5020201000	Lease of venue for the PROPOSAL-BASED TRAINING FOR RBO IN CAR on June 8-10, 2022	PASS, RBO	NP-53.10 Lease of Real Property and Venue	June-22	June-22	June-22	June-22	GoP	29,760.00	29,760.00	0.00	-
5020201000	Lease of venue for the FARM FAMILY- AGRICULTURAL CROPS PRODUCTION, PROCESSING, and MARKETING , Phase 1 on July 20-22, 2022	PASS, RBO	NP-53.10 Lease of Real Property and Venue	July-22	July-22	July-22	July-22	GoP	57,750.00	57,750.00	0.00	-
5020201000	Lease of venue for the FARM FAMILY- AGRICULTURAL CROPS PRODUCTION, PROCESSING, and MARKETING , Phase 2 on August 17-19, 2022	PASS, RBO	NP-53.10 Lease of Real Property and Venue	August-22	August-22	August-22	August-22	GoP	57,750.00	57,750.00	0.00	-
5020201000	Lease of venue for the Lease of venue for the FARM FAMILY- AGRICULTURAL CROPS PRODUCTION, PROCESSING, and MARKETING , Phase 3 on September 14-16, 2022	PASS, RBO	NP-53.10 Lease of Real Property and Venue	September-22	September-22	September-22	September-22	GoP	57,750.00	57,750.00	0.00	-
5020201000	Meals & snacks for the RBO Information Drive on May 2022	PASS, RBO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	10,800.00	10,800.00	0.00	-
5020201000	Meals & snacks for the RBO CONSULTATION (CARwide) ( Blended: Virtual and Face to face) on October 2022	PASS, RBO	NP-53.9 - Small Value Procurement	October-22	October-22	October-22	October-22	GoP	19,500.00	19,500.00	0.00	-
-	<b>REGULAR PROGRAM - PMESU</b>											
5020201000	Lease of venue for the Training on Strategic/Development Planning for PLGUs and Crafting of the Consolidated LGU AFE Development Plans (2023-2028) (5 Days) on Feb 14-18, 2022	PMESU	NP-53.10 Lease of Real Property and Venue	January-22	January-22	January-22	January-22	GoP	10,000.00	10,000.00	0.00	-
5020201000	Lease of venue for the Capability Building on Monitoring and Evaluation For Local Government Units' AFE Stakeholders FY 2022-2028 (10 Days) on Mar 7-11 & Mar 14-18, 2022	PMESU	NP-53.7 Highly Technical Consultants	February-22	February-22	February-22	February-22	GoP	12,000.00	12,000.00	0.00	-
5020201000	Meals and snack for the ATI-CAR Sem 1 CY 2022 Inhouse Planning Activity on February 4, 2022	PMESU	NP-53.9 - Small Value Procurement	January-22	January-22	January-22	January-22	GoP	43,000.00	43,000.00	0.00	-

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5020201000	Meals and snacks for the ATI-CAR Sem 2 CY 2022 Inhouse Planning Activity on September 6-7, 2022	PMESU	NP-53.9 - Small Value Procurement	August-22	August-22	August-22	August-22	GoP	43,000.00	43,000.00	0.00	-
5020201000	Lease of venue for the RAFEN or Regional Consultation WS for the Development of AFE Strategic Plan for FY 2023-2028 on May 18-20, 2022	PMESU	NP-53.10 Lease of Real Property and Venue	April-22	April-22	April-22	April-22	GoP	160,000.00	160,000.00	0.00	-
5020201000	Lease of venue for the DA-RFO & ATI Harmonization Meeting for FY2023 (1 day) on September 9, 2022	PMESU	NP-53.10 Lease of Real Property and Venue	August-22	August-22	August-22	August-22	GoP	13,500.00	13,500.00	0.00	-
5020201000	Meals and snacks for the ATI-CAR 2021 Year-end Performance Review Activity (2 days) on February 2-3, 2022	PMESU	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	43,000.00	43,000.00	0.00	-
5020201000	Meals and snacks for the ATI-CAR 1st Quarter 2022 Inhouse Performance Review Activity (2 days) on April 20, 2022	PMESU	NP-53.9 - Small Value Procurement	January-22	January-22	January-22	January-22	GoP	43,000.00	43,000.00	0.00	-
5020201000	Meals and snacks for the ATI-CAR 2022 Mid-year Inhouse Performance Review Activity (2 days) on July 28-29, 2022	PMESU	NP-53.9 - Small Value Procurement	June-22	June-22	June-22	June-22	GoP	43,000.00	43,000.00	0.00	-
5020201000	Meals and snacks for the ATI-CAR 3rd Quarter 2022 Inhouse Performance Review Activity (2 days) on November 14-15, 2022	PMESU	NP-53.9 - Small Value Procurement	September-22	September-22	September-22	September-22	GoP	43,000.00	43,000.00	0.00	-
5020201000	Meals and snacks for the ATI-CAR 11th ISO Management Review (2 Days) on April 18-19, 2022	PMESU	NP-53.9 - Small Value Procurement	April-22	April-22	April-22	April-22	GoP	43,000.00	43,000.00	0.00	-
5020201000	Meals and snacks for the ATI-CAR 12th ISO Management Review (2 days) on October 13-14, 2022	PMESU	NP-53.9 - Small Value Procurement	October-22	October-22	October-22	October-22	GoP	43,000.00	43,000.00	0.00	-
5020201000	Meals and snacks for the ATI-RTC-CAR ISO Internal Quality Audit for Sem 1 (2 Days) on April 12-13, 2022	PMESU	NP-53.9 - Small Value Procurement	April-22	April-22	April-22	April-22	GoP	43,000.00	43,000.00	0.00	-
5020201000	Meals and snacks for the ATI-RTC-CAR ISO Internal Quality Audit for Sem 2 (2 Days) on October 11-12, 2022	PMESU	NP-53.9 - Small Value Procurement	October-22	October-22	October-22	October-22	GoP	43,000.00	43,000.00	0.00	-
5020201000	Meals and snacks for the Regular Staff Meetings	PMESU	NP-53.9 - Small Value Procurement	January-22	January-22	January-22	January-22	GoP	120,000.00	120,000.00	0.00	-
5020201000	Meals and snacks for the ManCom Meetings	PMESU	NP-53.9 - Small Value Procurement	January-22	January-22	January-22	January-22	GoP	30,000.00	30,000.00	0.00	-
5020201000	Hall rental for the ATI-CAR Staff meeting, staff development, reviews, plannings and other related activities	PMESU	NP-53.5 Agency-to-Agency	January-22	January-22	January-22	January-22	GoP	30,000.00	30,000.00	0.00	-

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	<b>REGULAR PROGRAM - AFSU</b>								0.00			
5020201000	Meals and snacks for the 2021 ATI Anniversary Celebration on January 28, 2022	AFSU	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	85,000.00	85,000.00	0.00	-
5020201000	Tokens and other materials for the 2021 ATI Anniversary Celebration	AFSU	Shopping	January 2022	January 2022	January 2022	January 2022	GoP	70,000.00	70,000.00	0.00	-
5020201000	Meals and snacks for the Clean and Green Project on January 21, 2022	AFSU	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	54,000.00	54,000.00	0.00	-
5020201000	Meals and snacks for the Clean and Green Project on August 5, 2022	AFSU	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP			0.00	-
5020201000	Meals and snacks for the Tree Planting: Climate Change Mitigation on July 8, 2022	AFSU	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	36,000.00	36,000.00	0.00	-
5020201000	Lease of venue for the Staff Development for ATI-CAR Staff (2 days) on May 4-5, 2022	AFSU	NP-53.7 Highly Technical Consultants	January 2022	January 2022	January 2022	January 2022	GoP	333,750.00	333,750.00	0.00	to be charged from savings
5020201000	Lease of venue for the Staff Development for ATI-CAR Staff (2 days) on November 9-10, 2022	AFSU	NP-53.7 Highly Technical Consultants	January 2022	January 2022	January 2022	January 2022	GoP	0.00		0.00	to be charged from savings
5020301002	Lease of venue for the ATI-CAR Staff Annual Performance Recognition on December 23, 2022	AFSU	NP-53.10 Lease of Real Property and Venue	January 2022	January 2022	January 2022	January 2022	GoP	48,875.00	48,875.00	0.00	to be charged from savings
5020301002	Security Services (Agency Guard)	AFSU	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	587,964.00	587,964.00	0.00	February 2022- January 2022
5020301002	Utility bills (telephone, water, electricity & internet)	AFSU	Direct Contracting	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	471,129.00	471,129.00	0.00	-
5020301002	Regular repairs & maintenance (IT equipment, Furniture, Urban Garden, Motorpool Vehicles)	AFSU	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	35,000.00	35,000.00	0.00	To be sourced out
5020301002	Repair and maintenance of ATI-CAR Vehicles	AFSU	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	35,000.00	35,000.00	0.00	To be sourced out
	<b>ALL PROGRAMS</b>								0.00			
5020301002	Common supplies and equipment available and not available at PS - DBM	All section & units	NP-53.5 Agency-to-Agency	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	9,659,730.10	9,659,730.10	0.00	-
5020301002	Van rental for On site trainings (if ATI-CAR vehicle not available)	All section & units	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	300,000.00	300,000.00	0.00	-
	<b>Revolving Fund</b>											
5020301002	Animal feeds for the ATI-CAR Learning Site	AFSU, ATI LSA	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	102,000.00	102,000.00	0.00	-
5020301002	Janitorial & dormitory supplies & guest kits	AFSU, Dorm	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,260,764.00	1,260,764.00	0.00	-
5020301002	Labor and materials for installation, repair and maintenance of ATI-CAR Dormitory	AFSU, Dorm	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	305,000.00	305,000.00	0.00	-

Prepared by:

*fpro*  
TESSIE B. LINGBANAN  
Supply Officer I/BAC Sec. Chair

Recommended by:

*Makmin*  
MAKMINO R. AROMIN JR  
BAC Chairperson

Certified Funds Available

*Aiza B. Abdul*  
AIZA B. ABDUL  
Accountant I

Approved by:

*Charlie C. Sagudan*  
CHARLIE C. SAGUDAN  
Training Center Director

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