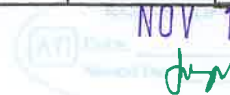


## Agricultural Training Institute - Cordillera Administrative Region

### Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>RICE PROGRAM</b>												
5020201000	Meals and snacks for the Refresher Course for AEWs for Mountain Province on April 2023	CDMS, Rice	NP-53.9 - Small Value Procurement	March-23	March-23	March-23	March-23	GoP	108,000.00	108,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Refresher Course for AEWs for Mountain Province on April 2023	CDMS, Rice	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	100,000.00	100,000.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Refresher Course for AEWs for Kalinga on July, 2023	CDMS, Rice	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	108,000.00	108,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Refresher Course for AEWs for Kalinga on July, 2023	CDMS, Rice	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	100,000.00	100,000.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Refresher Course for AEWs for Benguet on September, 2023	CDMS, Rice	NP-53.9 - Small Value Procurement	August-23	August-23	August-23	August-23	GoP	108,000.00	108,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Refresher Course for AEWs for Benguet on September, 2023	CDMS, Rice	NP-53.5 Agency-to-Agency	June-23	June-23	June-23	June-23	GoP	100,000.00	100,000.00	0.00	Venue: ATI-CAR
5020201000	Van rental for the Refresher Course for AEWs - 3 batches	CDMS, Rice	NP-53.9 - Small Value Procurement	April, July, Sept., 2023	April, July, Sept., 2023	April, July, Sept., 2023	April, July, Sept., 2023	GoP	42,000.00	42,000.00	0.00	-
5020201000	Lease of venue for the Training on Rice Crop Manager in Sagada, Mountain Province on April 4-6, 2022	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	March-23	March-23	March-23	March-23	GoP	146,600.00	146,600.00	0.00	-
5020201000	Meals and snacks for the Capability Enhancement for Local Farmer Technicians Benguet (2 batches) on March 2023	CDMS, Rice	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	224,500.00	224,500.00	0.00	-
5020201000	Hall rental & lodging for the Capability Enhancement for Local Farmer Technicians Benguet (2 batches) on March 2023	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	February-23	February-23	February-23	February-23	GoP	109,000.00	109,000.00	0.00	-
5020201000	Starter kit and technodemo inputs for the Capability Enhancement for Local Farmer Technicians Benguet (2 batches) on March 2023	CDMS, Rice	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	180,000.00	180,000.00	0.00	-
5020201000	Lease of Venue for the Capacity Enhancement for Farmer Leaders of Apayao on April 2023	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	March-23	March-23	March-23	March-23	GoP	48,500.00	48,500.00	0.00	-
5020201000	Lease of Venue for the Capacity Enhancement for Farmer Leaders of Benguet on June 2023	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	48,500.00	48,500.00	0.00	-
5020201000	Lease of Venue for the Capacity Enhancement for Farmer Leaders of Ifugao on August 2023	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	July-23	July-23	July-23	July-23	GoP	48,500.00	48,500.00	0.00	-
5020201000	Lease of Venue for the Capacity Enhancement for Farmer Leaders of Mt. Province & Abra on October 2023	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	September-23	September-23	September-23	September-23	GoP	48,500.00	48,500.00	0.00	-
5020201000	Starter kit (vegetable seeds and chicken/duck) for the Capacity Enhancement for Farmer Leaders for Mountain Province, Kalinga, Benguet, Ifugao, Apayao	CDMS, Rice	NP-53.9 - Small Value Procurement	March-23	March-23	March-23	March-23	GoP	790,000.00	790,000.00	0.00	-

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Vehicle rental for the Capacity Enhancement for Farmer Leaders for Mountain Province, Kalinga, Benguet, Ifugao, Apayao	CDMS, Rice	NP-53.9 - Small Value Procurement	April, June, August, October 2023	April, June, August, October 2023	April, June, August, October 2023	April, June, August, October 2023	GoP	50,000.00	50,000.00	0.00	-
5020201000	Lease of venue for the Capability Enhancement on the Operation of CFBW (2 batches for 20 pax/ batch) on May 2023	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	April-23	April-23	April-23	April-23	GoP	88,500.00	88,500.00	0.00	-
5020201000	Meals and snacks for the Road Shows/Rice Summit/Others (NRAM) on November 2023	CDMS, Rice	NP-53.9 - Small Value Procurement	October-23	October-23	October-23	October-23	GoP	51,000.00	51,000.00	0.00	-
5020201000	Hall rental & Lodging for the for the Road Shows/Rice Summit/Others (NRAM) on November 2023	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	June-23	June-23	June-23	June-23	GoP	32,000.00	32,000.00	0.00	-
<b>RCEF</b>												
5020201000	Lease of venue for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic) Batch 1: Kalinga (March 13-17, 2022)	CDMS, RCEF	NP-53.10 Lease of Real Property and Venue	February-23	February-23	February-23	February-23	GoP	198,250.00	198,250.00	0.00	Kalinga
5020201000	Lease of venue for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic) Batch 2: Ifugao July 17-21,2022	CDMS, RCEF	NP-53.10 Lease of Real Property and Venue	June-23	June-23	June-23	June-23	GoP	196,250.00	196,250.00	0.00	Ifugao
5020201000	Lease of venue for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers with provision of starter kits) Batch 1: (April18-20, 2023)	CDMS, RCEF	NP-53.10 Lease of Real Property and Venue	March-23	March-23	March-23	March-23	GoP	96,250.00	96,250.00	0.00	Kalinga & Ifugao
5020201000	Lease of venue for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers with provision of starter kits) Batch 2: ( May 16-18, 2023)	CDMS, RCEF	NP-53.10 Lease of Real Property and Venue	April-23	April-23	April-23	April-23	GoP	96,250.00	96,250.00	0.00	Kalinga & Ifugao
5020201000	Lease of venue for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers with provision of starter kits) Batch 3:( August 15 -17, 2023)	CDMS, RCEF	NP-53.10 Lease of Real Property and Venue	July-23	July-23	July-23	July-23	GoP	96,250.00	96,250.00	0.00	Kalinga & Ifugao
5020201000	Lease of venue for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers with provision of starter kits) Batch 4: (September 5-7, 2023)	CDMS, RCEF	NP-53.10 Lease of Real Property and Venue	August-23	August-23	August-23	August-23	GoP	96,250.00	96,250.00	0.00	Kalinga & Ifugao
5020201000	Starter Kits for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers) 4 batches	CDMS, RCEF	NP-53.9 - Small Value Procurement	March-23	March-23	March-23	March-23	GoP	823,200.00	823,200.00	0.00	Kalinga & Ifugao

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5020201000	Vehicle rental for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers) 4 batches	CDMS, RCEF	NP-53.9 - Small Value Procurement	April, May, August, September 2023	April, May, August, September 2023	April, May, August, September 2023	April, May, August, September 2023	GoP	160,000.00	160,000.00	0.00	Kalinga & Ifugao
5020201000	RCEF- Specialized Training/activities (Experiential Learning) (for RCEF LSA's) Batch 5: (October 10-12, 2023)	CDMS, RCEF	NP-53.10 Lease of Real Property and Venue	September-23	September-23	September-23	September-23	GoP	217,500.00	217,500.00	0.00	Kalinga & Ifugao
5020201000	Lease of venue for the RCEF- Specialized Training/activities: Review and Assessment Kalinga and Ifugao (May, 2023)	CDMS, RCEF	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	35,400.00	35,400.00	0.00	Kalinga & Ifugao
5020201000	Lease of venue for the RCEF- Specialized Training/activities: Review and Assessment Kalinga and Ifugao (October, 2023)	CDMS, RCEF	NP-53.10 Lease of Real Property and Venue	September-23	September-23	September-23	September-23	GoP	35,400.00	35,400.00	0.00	Kalinga & Ifugao
<b>LIVESTOCK PROGRAM</b>												
5020201000	Meals and snacks for the Basic Meat Inspection Course on March to April 2023 with 30 pax, TMTs and RPs @ ATI-CAR	PASS, Livestock	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	511,000.00	511,000.00	0.00	Venue: ATI-CAR
5020201000	Lodging and hall rental for the Basic Meat Inspection Course on March to April 2023 with 30 pax, TMTs and RPs @ ATI-CAR	PASS, Livestock	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	211,000.00	211,000.00	0.00	Venue: ATI-CAR
5020201000	Token and assorted demo materials for the Basic Meat Inspection Course on March to April 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	March-23	March-23	March-23	March-23	GoP	26,000.00	26,000.00	0.00	-
5020201000	Meals and snacks for the Pig Farming as an Enterprise (Batch 1) on March 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	68,250.00	68,250.00	0.00	Venue: ATI-CAR
5020201000	Lodging and Hall rental for the Pig Farming as an Enterprise (Batch 1) on March 2023	PASS, Livestock	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	24,000.00	24,000.00	0.00	Venue: ATI-CAR
5020201000	Lease of Venue for the Pig Farming as an Enterprise (Batch 2) on April 2023 in Ifugao	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	March-23	March-23	March-23	March-23	GoP	92,250.00	92,250.00	0.00	Venue: ATI-CAR
5020201000	Lease of Venue for the Pig Farming as an Enterprise (Batch 3) on May 2023 in Apayao	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	April-23	April-23	April-23	April-23	GoP	92,250.00	92,250.00	0.00	Venue: ATI-CAR
5020201000	Vehicle rental for the Pig Farming as an Enterprise	PASS, Livestock	NP-53.9 - Small Value Procurement	April-23	April-23	April-23	April-23	GoP	50,000.00	50,000.00	0.00	-
5020201000	Meals and snacks for the Training for data encoders (Philaimis) on September 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	August-23	August-23	August-23	August-23	GoP	71,500.00	71,500.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Training for data encoders (Philaimis) on September 2023	PASS, Livestock	NP-53.5 Agency-to-Agency	August-23	August-23	August-23	August-23	GoP	34,650.00	34,650.00	0.00	Venue: ATI-CAR
5020201000	Vehicle rental for the Training for data encoders (Philaimis) on September 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	September-23	September-23	September-23	September-23	GoP	20,000.00	20,000.00	0.00	-
5020201000	Meals & snacks for the Feednovation: A showcase of alternative feedstuff on May, 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	April-23	April-23	April-23	April-23	GoP	71,500.00	71,500.00	0.00	Venue: ATI-CAR

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5020201000	Lodging and hall rental the Feednovation: A showcase of alternative feedstuff on May, 2023	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	April-23	April-23	April-23	April-23	GoP	44,000.00	44,000.00	0.00	Venue: ATI-CAR
5020201000	Assorted demo materials & tokens for the Feednovation: A showcase of alternative feedstuff on May 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	18,600.00	18,600.00	0.00	-
5020201000	Vehicle rental for the Feednovation: A showcase of alternative feedstuff on May 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	25,000.00	25,000.00	0.00	-
5020201000	Meals and snacks for the Training on Rabbitry Production and enterprise development on June 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	123,000.00	123,000.00	0.00	Venue: ATI-CAR
5020201000	Lodging and hall rental for the Training on Rabbitry Production and enterprise development on June 2023	PASS, Livestock	NP-53.5 Agency-to-Agency	May-23	May-23	May-23	May-23	GoP	55,000.00	55,000.00	0.00	Venue: ATI-CAR
5020201000	Assorted demo materials and tokens for the Training on Rabbitry Production and enterprise development on June 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	45,000.00	45,000.00	0.00	-
5020201000	Vehicle rental for the Training on Rabbitry Production and enterprise development on June 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	30,000.00	30,000.00	0.00	-
5020201000	Meals and snacks for the TOT on Large Ruminant AI on September 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	August-23	August-23	August-23	August-23	GoP	131,500.00	131,500.00	0.00	Venue: ATI-CAR
5020201000	Lodging and hall rental for the TOT on Large Ruminant AI on September 2023	PASS, Livestock	NP-53.5 Agency-to-Agency	August-23	August-23	August-23	August-23	GoP	55,000.00	55,000.00	0.00	Venue: ATI-CAR
5020201000	Assorted demo materials and tokens for for the TOT on Large Ruminant AI on September 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	September-23	September-23	September-23	September-23	GoP	40,000.00	40,000.00	0.00	Venue: ATI-CAR
5020201000	Vehicle rental for the for the TOT on Large Ruminant AI on September 2023	PASS, Livestock	NP-53.9 - Small Value Procurement	September-23	September-23	September-23	September-23	GoP	30,000.00	30,000.00	0.00	-
5020201000	Lease of venue for the Training on Feed Milling on October 2023 in Ifugao	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	September-23	September-23	September-23	September-23	GoP	201,500.00	201,500.00	0.00	Venue: Ifugao
5020201000	Assorted demo materials and tokens for the Training on Feed Milling on October 2023 in Ifugao	PASS, Livestock	NP-53.9 - Small Value Procurement	September-23	September-23	September-23	September-23	GoP	45,000.00	45,000.00	0.00	-
5020201000	Vehicle rental for for the Training on Feed Milling on October 2023 in Ifugao	PASS, Livestock	NP-53.9 - Small Value Procurement	October-23	October-23	October-23	October-23	GoP	30,000.00	30,000.00	0.00	-
5020201000	Procurement of Compact Feedmiller	PASS, Livestock	Competitive Bidding	May-23	May-23	May-23	June-23	GoP	1,700,000.00	1,700,000.00	0.00	-
5020201000	Lease of venue for the Adopt a Farm Youth to Livestock LSAs (Oct.-Nov.) 5 pax for 28 days	PASS, Livestock	NP-53.10 Lease of Real Property and Venue	September-23	September-23	September-23	September-23	GoP	137,100.00	137,100.00	0.00	-
5020201000	Establishment of 30 Sow-level Swine Multiplier Farm	PASS, Livestock	Competitive Bidding	February-23	February-23	February-23	February-23	GoP	10,000,000.00	10,000,000.00	0.00	-
5020201000	Establishment of Upgraded AI sa Barangay	PASS, Livestock	Competitive Bidding	February-23	February-23	February-23	February-23	GoP	4,750,000.00	4,750,000.00	0.00	-
5020201000	Procurement of ICT equipment under livestock Program	PASS, Livestock	Shopping	March-23	March-23	March-23	March-23	GoP	380,000.00	380,000.00	0.00	-

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
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5020201000	Meals and snacks for the Regional Consultation in February 2023 with 35 pax and TMTs	PASS, Livestock	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	33,750.00	33,750.00	0.00	Venue: ATI-CAR
5020201000	Lodging and hall rental for the Regional Consultation in February 2023 with 35 pax and TMTs	PASS, Livestock	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	11,500.00	11,500.00	0.00	Venue: ATI-CAR
<b>CORN and CASSAVA PROGRAM</b>												
5020201000	Meals and snacks for the Training of Trainers (TOT) on Corn Cluster Development on August 14-18, 2023	CDMS, Corn and Cassava	NP-53.9 - Small Value Procurement	July-23	July-23	July-23	July-23	GoP	112,500.00	112,500.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Training of Trainers (TOT) on Corn Cluster Development on August 14-18, 2023	CDMS, Corn and Cassava	NP-53.5 Agency-to-Agency	July-23	July-23	July-23	July-23	GoP	32,500.00	32,500.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Training of Trainers on SSNM on Cassava on May 16-18, 2023	CDMS, Corn and Cassava	NP-53.9 - Small Value Procurement	April-23	April-23	April-23	April-23	GoP	70,000.00	70,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental for the Training of Trainers on SSNM on Cassava on May 16-18, 2023	CDMS, Corn and Cassava	NP-53.5 Agency-to-Agency	April-23	April-23	April-23	April-23	GoP	24,500.00	24,500.00	0.00	Venue: ATI-CAR
5020201000	Lease of venue for the Training of Trainers on Farmer Scientist Training Program on June 19-23, 2023 in Tabuk City	CDMS, Corn and Cassava	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	118,750.00	118,750.00	0.00	Venue: Tabuk City, Kalinga
5020201000	LSA Enhancement (May to June 2023)	CDMS, Corn and Cassava	Shopping	April-23	April-23	April-23	April-23	GoP	250,000.00	250,000.00	0.00	-
<b>OA PROGRAM</b>												
5020201000	Meals and snacks for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 1 on February 14-24, 2023	CDMS, OA	NP-53.9 - Small Value Procurement	January-23	January-23	January-23	January-23	GoP	224,700.00	224,700.00	0.00	-
5020201000	Hall rental & Lodging for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 1 on February 14-24, 2023	CDMS, OA	NP-53.5 Agency-to-Agency	January-23	January-23	January-23	January-23	GoP	59,062.75	59,062.75	0.00	-
5020201000	Vehicle rental for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 1 on February 14-24, 2023	CDMS, OA	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	16,000.00	16,000.00	0.00	-
5020201000	Meals and snacks for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 2 on May 16-26, 2023	CDMS, OA	NP-53.9 - Small Value Procurement	April-23	April-23	April-23	April-23	GoP	224,700.00	224,700.00	0.00	-
5020201000	Hall rental & lodging for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 2 on May 16-26, 2023	CDMS, OA	NP-53.10 Lease of Real Property and Venue	April-23	April-23	April-23	April-23	GoP	59,062.75	59,062.75	0.00	-
5020201000	Vehicle rental for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 2 on May 16-26, 2023	CDMS, OA	NP-53.9 - Small Value Procurement	April-23	April-23	April-23	April-23	GoP	16,000.00	16,000.00	0.00	-
5020201000	Meals and snacks for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for Groups' Expansion Batch 1 on March 14-24, 2023	CDMS, OA	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	224,700.00	224,700.00	0.00	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Hall rental & lodging for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for Groups' Expansion Batch 1 on March 14-24, 2023	CDMS, OA	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	79,062.00	79,062.00	0.00	-
5020201000	Meals and snacks for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for Groups' Expansion Batch 2 on July 17-27, 2023	CDMS, OA	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	224,700.00	224,700.00	0.00	-
5020201000	Hall rental and lodging for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for Groups' Expansion Batch 2 on July 17-27, 2023	CDMS, OA	NP-53.5 Agency-to-Agency	June-23	June-23	June-23	June-23	GoP	79,062.00	79,062.00	0.00	-
5020201000	Meals and snacks for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for Groups' Expansion Batch 3 on September 12-22, 2023	CDMS, OA	NP-53.9 - Small Value Procurement	August-23	August-23	August-23	August-23	GoP	224,700.00	224,700.00	0.00	-
5020201000	Hall rental and lodging for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for Groups' Expansion Batch 3 on September 12-22, 2023	CDMS, OA	NP-53.5 Agency-to-Agency	August-23	August-23	August-23	August-23	GoP	79,062.00	79,062.00	0.00	-
5020201000	Vehicle rental for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for Groups' Expansion Batch 1 to 3	CDMS, OA	NP-53.9 - Small Value Procurement	March, July, September 2023	March, July, September 2023	March, July, September 2023	March, July, September 2023	GoP	48,000.00	48,000.00	0.00	-
5020201000	Meals and snacks for the Training on OA Technologies with CPD Units for AEWs of CAR on April 18-23, 2023	CDMS, OA	NP-53.9 - Small Value Procurement	March-23	March-23	March-23	March-23	GoP	78,750.00	78,750.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Training on OA Technologies with CPD Units for AEWs of CAR on April 18-23, 2023	CDMS, OA	NP-53.5 Agency-to-Agency	March-23	March-23	March-23	March-23	GoP	30,000.00	30,000.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Kabataang OA (OA Month Celebration) November 2023	CDMS, OA	NP-53.9 - Small Value Procurement	October-23	October-23	October-23	October-23	GoP	44,828.00	44,828.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Kabataang OA (OA Month Celebration) November 2023	CDMS, OA	NP-53.5 Agency-to-Agency	October-23	October-23	October-23	October-23	GoP	18,000.00	18,000.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Info Caravan/OA Month Celebration on November 2023	ISS, OA	NP-53.9 - Small Value Procurement	October-23	October-23	October-23	October-23	GoP	59,000.00	59,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Info Caravan/OA Month Celebration on November 2023	CDMS, OA	NP-53.5 Agency-to-Agency	October-23	October-23	October-23	October-23	GoP	12,500.00	12,500.00	0.00	Venue: ATI-CAR
	<b>ISS</b>											
5020201000	Lease of venue for the TOT on Digital Farmers Program (DFP) on April 2023	ISS	NP-53.10 Lease of Real Property and Venue	March-23	March-23	March-23	March-23	GoP	227,600.00	227,600.00	0.00	-
5020201000	Lease of venue for the 3 Batches Digital Farmers Program (103) on August 2023	ISS	NP-53.10 Lease of Real Property and Venue	July-23	July-23	July-23	July-23	GoP	215,000.00	215,000.00	0.00	-

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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5020201000	Lease of Venue for the Digital Farmers Program Training (Training on Package of Technologies) - October	ISS	NP-53.10 Lease of Real Property and Venue	September-23	September-23	September-23	September-23	GoP	146,550.00	146,550.00	0.00	-
5020201000	Lease of Venue for the TOT on Digital Agriculture Course (DAC) - F2F; July, Kalinga (RCEF)	ISS	NP-53.10 Lease of Real Property and Venue	June-23	June-23	June-23	June-23	GoP	147,650.00	147,650.00	0.00	-
5020201000	Tokens/prizes for top graduates & coordinators for the SOA on OA, June to September; Kalinga	ISS	NP-53.9 - Small Value Procurement	August-23	August-23	August-23	August-23	GoP	31,800.00	31,800.00	0.00	-
5020201000	Food, Accommodation, and Training Facility for the preparatory meeting on SOA on OA, June to September; Kalinga	ISS	NP-53.10 Lease of Real Property and Venue	June-23	June-23	June-23	June-23	GoP	65,650.00	65,650.00	0.00	-
5020201000	Lease of venue for for the SOA-OA Graduation	ISS	NP-53.10 Lease of Real Property and Venue	September-23	September-23	September-23	September-23	GoP	225,000.00	225,000.00	0.00	-
5020201000	Tokens for the SOA-SRA-Rice, April- November	ISS	NP-53.9 - Small Value Procurement	September-23	September-23	September-23	September-23	GoP	181,000.00	181,000.00	0.00	-
5020201000	Lease of venue for the six meeting for the SOA-SRA-Rice, April- November	ISS	NP-53.10 Lease of Real Property and Venue	April-23	April-23	April-23	April-23	GoP	119,000.00	119,000.00	0.00	-
5020201000	Lease of venue for the SOA SRA Graduation	ISS	NP-53.10 Lease of Real Property and Venue	November-23	November-23	November-23	November-23	GoP	595,000.00	595,000.00	0.00	-
5020201000	Vehicle rental for the Implementation of SOA SRA	ISS	NP-53.9 - Small Value Procurement	June -Nov. 2023	June -Nov. 2023	June -Nov. 2023	June -Nov. 2023	GoP	150,000.00	150,000.00	0.00	-
5020201000	Meals and snacks for the Training on STBF proposal preparation and establishment for Magsasaka Siyentista (F2F); June 14-16- ATI-CAR	ISS	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	75,800.00	75,800.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Training on STBF proposal preparation and establishment for Magsasaka Siyentista (F2F); June 14-16- ATI-CAR	ISS	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	41,750.00	41,750.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Briefing on E-extension for SUCs/ DepEd with promotional ( May and August)	ISS	NP-53.9 - Small Value Procurement	May & July 2023	May & July 2023	May & July 2023	May & July 2023	GoP	34,400.00	34,400.00	0.00	Venue: ATI-CAR
5020201000	Hall rental for the Briefing on E-extension for SUCs/ DepEd with promotional ( May and August)	ISS	NP-53.5 Agency-to-Agency	May & July 2023	May & July 2023	May & July 2023	May & July 2023	GoP	6,000.00	6,000.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Joint Farmers' Forum -Nov 23, DA-ATI-CAR	ISS	NP-53.9 - Small Value Procurement	November-23	November-23	November-23	November-23	GoP	20,100.00	20,100.00	0.00	Venue: ATI-CAR
5020201000	Hall rental and lodging for the Joint Farmers' Forum - Nov 22, DA-ATI-CAR	ISS	NP-53.5 Agency-to-Agency	November-23	November-23	November-23	November-23	GoP	4,000.00	4,000.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the RCM deployment activities - 2 batches (March)	ISS	NP-53.9 - Small Value Procurement	March-23	March-23	March-23	March-23	GoP	27,000.00	27,000.00	0.00	-
5020201000	Lease of venue for the Technical briefings on Golden Rice and balance fertilization (6 batches) May, July, August	ISS	NP-53.10 Lease of Real Property and Venue	May, July, August 2023	May, July, August 2023	May, July, August 2023	May, July, August 2023	GoP	111,000.00	111,000.00	0.00	-
5020201000	Lease of venue for the Support Activities for Techno-Gabay Program (June 12-13)	ISS	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	15,000.00	15,000.00	0.00	-
5020201000	Meals and snacks for the Conduct of assessment meeting with AgRIDOCs; May 16-17, DA-ATI-CAR	ISS	NP-53.9 - Small Value Procurement	April-23	April-23	April-23	April-23	GoP	20,600.00	20,600.00	0.00	Venue: ATI-CAR

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5020201000	Lodging for the Conduct of assessment meeting with AgRIDOCs; May 16-17, DA-ATI-CAR	ISS	NP-53.5 Agency-to-Agency	April-23	April-23	April-23	April-23	GoP	12,000.00	12,000.00	0.00	Venue: ATI-CAR
<b>REGULAR PROGRAM - CDMS</b>												
5020201000	Meals and snacks for the Training on Community Needs Assessment on April 18-20, 2023	CDMS	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	69,000.00	69,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Training on Community Needs Assessment on April 18-20, 2023	CDMS	NP-53.10 Lease of Real Property and Venue	February-23	February-23	February-23	February-23	GoP	43,500.00	43,500.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Writing a Winning Project/Training Proposal, Batch 1 on March 14-16, 2023	CDMS	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	83,000.00	83,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Writing a Winning Project/Training Proposal, Batch 1 on March 14-16, 2023	CDMS	NP-53.10 Lease of Real Property and Venue	February-23	February-23	February-23	February-23	GoP	43,500.00	43,500.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Writing a Winning Project/Training Proposal, Batch 2 on March 21-23, 2023	CDMS	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	83,000.00	83,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & Lodging for the Writing a Winning Project/Training Proposal, Batch 2 on March 21-23, 2023	CDMS	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	43,500.00	43,500.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Resource Person Development Course, Batch 1 on May 16-18, 2023	CDMS	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	5,000.00	83,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Resource Person Development Course, Batch 1 on May 16-18, 2023	CDMS	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	5,000.00	43,500.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Resource Person Development Course, Batch 1 on June 7-9, 2023	CDMS	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	83,000.00	83,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental for the Resource Person Development Course, Batch 1 on June 7-9, 2023	CDMS	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	43,500.00	43,500.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the FEDMTP Course 3. Value Adding and Marketing on May 30-June 1, 2023	CDMS	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	83,000.00	83,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the FEDMTP Course 3. Value Adding and Marketing on May 30-June 1, 2023	CDMS	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	32,250.00	32,250.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Kapatid Agri-Mentor Me Program for Farm Business Enthusiasts on May 10-June 10, 2023	CDMS	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	53,750.00	53,750.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Kapatid Agri-Mentor Me Program for Farm Business Enthusiasts on May 10-June 10, 2023	CDMS	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	16,500.00	16,500.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Engenderizing Extension in the LGUs on July 25-27, 2023	CDMS	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	69,000.00	69,000.00	0.00	Venue: ATI-CAR


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5020201000	Hall rental & lodging for the Engendering Extension in the LGUs on July 25-27, 2023	CDMS	NP-53.5 Agency-to-Agency	June-23	June-23	June-23	June-23	GoP	32,250.00	32,250.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the GAD Learning Session (for ATI Staff) on February 28-March 1	CDMS	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	60,750.00	60,750.00	0.00	Venue: ATI-CAR
5020201000	Hall rental for the GAD Learning Session (for ATI Staff) on February 28-March 1	CDMS	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	60,750.00	60,750.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Trainers' Assembly on September 7-8, 2023	CDMS	NP-53.5 Agency-to-Agency	June-23	June-23	June-23	June-23	GoP	20,250.00	20,250.00	0.00	Venue: ATI-CAR
5020201000	Hall rental and lodging for the Trainers' Assembly on September 7-8, 2023	CDMS	NP-53.5 Agency-to-Agency	June-23	June-23	June-23	June-23	GoP	20,250.00	20,250.00	0.00	Venue: ATI-CAR
	<b>REGULAR PROGRAM - PASS</b>							GoP	-	-	0.00	-
5020201000	Meals and snacks for the Recalibration and Organizational Strengthening of RBO & 4H Focal Persons/Coordinators (AEWs) This is in preparation for the devolution of functions, roles & responsibilities of the AEWs. Batch 1 on June 2023	PASS, RBO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	99,750.00	99,750.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & Lodging for the Recalibration and Organizational Strengthening of RBO & 4H Focal Persons/Coordinators (AEWs) This is in preparation for the devolution of functions, roles & responsibilities of the AEWs. Batch 1 on June 2023	PASS, RBO	NP-53.5 Agency-to-Agency	May-23	May-23	May-23	May-23	GoP	42,500.00	42,500.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Recalibration and Organizational Strengthening of RBO & 4H Focal Persons/Coordinators (AEWs) This is in preparation for the devolution of functions, roles & responsibilities of the AEWs. Batch 2 on July 2023	PASS, RBO	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	99,750.00	99,750.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & Lodging for the Recalibration and Organizational Strengthening of RBO & 4H Focal Persons/Coordinators (AEWs) This is in preparation for the devolution of functions, roles & responsibilities of the AEWs. Batch 2 on July 2023	PASS, RBO	NP-53.5 Agency-to-Agency	June-23	June-23	June-23	June-23	GoP	42,500.00	42,500.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the 4H CLUB REGIONAL CONVENTION CY 2023 on August 2023	PASS, RBO	NP-53.9 - Small Value Procurement	July-23	July-23	July-23	July-23	GoP	152,000.00	152,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the 4H CLUB REGIONAL CONVENTION CY 2023 on August 2023	PASS, RBO	NP-53.5 Agency-to-Agency	July-23	July-23	July-23	July-23	GoP	77,500.00	77,500.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Regional FYFIP Examination, Screening and Orientation on March 2022	PASS, RBO	NP-53.9 - Small Value Procurement	March-23	March-23	March-23	March-23	GoP	38,250.00	38,250.00	0.00	Venue: ATI-CAR

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5020201000	Hall rental & lodging for the Regional FYFIP Examination, Screening and Orientation on March 2022	PASS, RBO	NP-53.5 Agency-to-Agency	March-23	March-23	March-23	March-23	GoP	14,500.00	14,500.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Entrepreneurial Development Program for RBO/4H CLUB/FARM FAMILY on March 2023	PASS, RBO	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	86,500.00	86,500.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & Lodging for the Entrepreneurial Development Program for RBO/4H CLUB/FARM FAMILY on March 2023	PASS, RBO	NP-53.5 Agency-to-Agency	February-23	February-23	February-23	February-23	GoP	39,000.00	39,000.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Entrepreneurial Development Program for RBO/4H CLUB/FARM FAMILY on April 2023	PASS, RBO	NP-53.9 - Small Value Procurement	March-23	March-23	March-23	March-23	GoP	86,500.00	86,500.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Entrepreneurial Development Program for RBO/4H CLUB/FARM FAMILY on April 2023	PASS, RBO	NP-53.5 Agency-to-Agency	March-23	March-23	March-23	March-23	GoP	39,000.00	39,000.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Harmonization for RBO Coordinators and RBO Leaders (CAR-wide) February 2023	PASS, RBO	NP-53.9 - Small Value Procurement	January-23	January-23	January-23	January-23	GoP	98,000.00	98,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging for the Harmonization for RBO Coordinators and RBO Leaders (CAR-wide) February 2023	PASS, RBO	NP-53.5 Agency-to-Agency	January-23	January-23	January-23	January-23	GoP	50,000.00	50,000.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Consultative Meeting and Planning for RBO Coordinators and RBO Leaders (CAR-wide) October 2023	PASS, RBO	NP-53.9 - Small Value Procurement	September-23	September-23	September-23	September-23	GoP	98,000.00	98,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental & lodging Consultative Meeting and Planning for RBO Coordinators and RBO Leaders (CAR-wide) October 2023	PASS, RBO	NP-53.5 Agency-to-Agency	September-23	September-23	September-23	September-23	GoP	50,000.00	50,000.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the meeting, re: RBOs/4H'ers with Best Business Plan Proposal and who will qualify as Farm Family	PASS, RBO	NP-53.9 - Small Value Procurement	September-23	September-23	September-23	September-23	GoP	19,750.00	19,750.00	0.00	Venue: ATI-CAR
-	<b>REGULAR PROGRAM - PMESU</b>											
5020201000	Meals and snacks for the Capability Building on Monitoring and Evaluation For Local Government Units' AFE Stakeholders Batch 2, May 2023	PMESU	NP-53.9 - Small Value Procurement	January-23	January-23	January-23	January-23	GoP	111,250.00	111,250.00	0.00	Venue: ATI-CAR
5-02-02-010-00	Hall rental & lodging for the Capability Building on Monitoring and Evaluation For Local Government Units' AFE Stakeholders Batch 2, May 2023	PMESU	NP-53.5 Agency-to-Agency	January-23	January-23	January-23	January-23	GoP	38,250.00	38,250.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the Data Analysis Batch 1 - June 2023	PMESU	NP-53.9 - Small Value Procurement	January-23	January-23	January-23	January-23	GoP	162,000.00	162,000.00	0.00	Venue: ATI-CAR
5-02-02-010-00	Hall rental & lodging for the Data Analysis Batch 1 - June 2023	PMESU	NP-53.5 Agency-to-Agency	January-23	January-23	January-23	January-23	GoP	51,500.00	51,500.00	0.00	Venue: ATI-CAR
5020201000	Meals and snack for the ATI-RTC-CAR CY 2023 Inhouse Planning Activity for First sem in January 2023	PMESU	NP-53.9 - Small Value Procurement	January-23	January-23	January-23	January-23	GoP	94,000.00	94,000.00	0.00	Venue: ATI-CAR

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Meals and snack for Sem 2 CY 2023 Inhouse Planning Activity in September 2023	PMESU	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	94,000.00	94,000.00	0.00	Venue: ATI-CAR
5020201000	Meals and snacks for the DA-RFO-ATI-CAR Harmonization Meeting for FY2024 Proposed Plans in November 2023	PMESU	NP-53.9 - Small Value Procurement	January-23	January-23	January-23	January-23	GoP	21,000.00	21,000.00	0.00	Venue: ATI-CAR
5020201000	Hall rental for the DA-RFO-ATI-CAR Harmonization Meeting for FY2024 Proposed Plans in November 2023	PMESU	NP-53.5 Agency-to-Agency	January-23	January-23	January-23	January-23	GoP	21,000.00	21,000.00	0.00	Venue: ATI-CAR
5020201000	Lease of Venue for the ATI-CAR 13th Management and Performance Review(5 days per activity inclusive of travel) (4 Days) in February 2023	PMESU	NP-53.10 Lease of Real Property and Venue	January-23	January-23	January-23	January-23	GoP	308,500.00	308,500.00	0.00	Venue: Region I
5020201000	Lease of Venue for the ATI-CAR 14th Management and Performance Review(5 days per activity inclusive of travel) (4 Days) in July 2023	PMESU	NP-53.10 Lease of Real Property and Venue	June-23	June-23	June-23	June-23	GoP	308,500.00	308,500.00	0.00	Venue: Region I
5020201000	Motor Vehicle Rental(to & from only) for the ATI-CAR 13th Management and Performance Review in February 2023	PMESU	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GoP	15,000.00	15,000.00	0.00	Venue: Region I
5020201000	Motor Vehicle Rental(to & from only) for the ATI-CAR 14th Management and Performance Review in July 2023	PMESU	NP-53.9 - Small Value Procurement	July-23	July-23	July-23	July-23	GoP	15,000.00	15,000.00	0.00	Venue: Region I
<b>REGULAR PROGRAM - AFSU</b>									<b>0.00</b>			
5020201000	Meals and snacks for the Clean and Green Project on January 21, 2023	AFSU	NP-53.9 - Small Value Procurement	January-23	January-23	January-23	January-23	GoP	27,000.00	27,000.00	0.00	-
5020201000	Meals and snacks for the Clean and Green Project on August 5, 2023	AFSU	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	27,000.00	27,000.00	0.00	-
5020201000	Meals and snacks for the 2023 ATI Anniversary Celebration on January 28, 2023	AFSU	NP-53.9 - Small Value Procurement	January-23	January-23	January-23	January-23	GoP	85,000.00	85,000.00	0.00	-
5020201000	Meals and snacks for the Tree Planting: Climate Change Mitigation on July 8, 2023	AFSU	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	36,000.00	36,000.00	0.00	-
5020201000	Vehicle rental for the Closing of Books & Financial Cluster Forum	AFSU	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	15,000.00	15,000.00	0.00	-
5020301002	Renewal of Registration & Insurance for 4 ATI-CAR vehicles	AFSU	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	45,780.00	45,780.00	0.00	GSIS
5020301002	Security Services (Agency Guard)	AFSU	NP-53.9 - Small Value Procurement	January-23	January-23	January-23	January-23	GoP	722,112.00	722,112.00	0.00	February 2023- January 2023
5020301002	Procurement of check booklet for cashiering services	AFSU	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	0.00	-
5020301002	Renewal of building insurance	AFSU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	370,000.00	370,000.00	0.00	GSIS
5020301002	Meals and snacks for the Staff Development for ATI-CAR Staff for First sem 2023	AFSU	NP-53.9 - Small Value Procurement	January-23	January-23	January-23	January-23	GoP	87,760.00	87,760.00	0.00	To be sourced out

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Hall rental and accommodation for the Staff Development for ATI-CAR Staff for First sem 2023	AFSU	NP-53.5 Agency-to-Agency	January-23	January-23	January-23	January-23	GoP	12,000.00	12,000.00	0.00	To be sourced out
5029999099	Meals and snacks for the Staff Development for ATI-CAR Staff for Second sem 2023	AFSU	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	87,750.00	87,750.00	0.00	To be sourced out
5029999099	Meals and snacks for the ATI-CAR Staff Annual Performance Recognition Day (December 2023)	AFSU	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	93,000.00	93,000.00	0.00	To be sourced out
5029999099	Hall rental for the ATI-CAR Staff Annual Performance Recognition Day (December 2023)	AFSU	NP-53.5 Agency-to-Agency	June-23	June-23	June-23	June-23	GoP	8,000.00	8,000.00	0.00	To be sourced out
5029999099	Supplies/materials for decoration for the ATI-CAR Staff Annual Performance Recognition Day (December 2023)	AFSU	Shopping	December-23	December-23	December-23	December-23	GoP	10,000.00	10,000.00	0.00	To be sourced out
5029999099	Supplies and materials for the Repair and Maintenance of ATI-CAR Building	AFSU	NP-53.9 - Small Value Procurement					GoP	-	-	0.00	To be sourced out
5021305003	a.) Repainting of ceilings (4H hallway & exterior ceiling of admin bldg.)	AFSU	NP-53.9 - Small Value Procurement	April-23	April-23	April-23	April-23	GoP	50,000.00	50,000.00	0.00	To be sourced out
5029999099	b.) Changed lighting Fixture (Stairway & Terrace)	AFSU	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	70,000.00	70,000.00	0.00	To be sourced out
5029999099	c.) Metal Framed Skylight Shed Walk @ Exit area, in between Aspulan & New Bldg.	AFSU	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	180,000.00	180,000.00	0.00	To be sourced out
5029999099	d.) Metal Tank Stand Fabrication, Pressure wash housing & plumbing works (Transfer the tank near the entrance @ the back of New Bldg.)	AFSU	NP-53.9 - Small Value Procurement	March-23	March-23	March-23	March-23	GoP	50,000.00	50,000.00	0.00	To be sourced out
5029999099	e.) Perimeter fencing repair @ ATI-CAR Urban Garden	AFSU	NP-53.9 - Small Value Procurement	October-23	October-23	October-23	October-23	GoP	100,000.00	100,000.00	0.00	Proposal only incase there will be savings
5029999099	f.) Other Minor repairs (TBD)	AFSU	NP-53.9 - Small Value Procurement	Feb., May, Sept., 2023	Feb., May, Sept., 2023	Feb., May, Sept., 2023	Feb., May, Sept., 2023	GoP	30,000.00	30,000.00	0.00	To be sourced out
5021306001	Repair and maintenance of ATI-CAR Vehicles	AFSU	NP-53.9 - Small Value Procurement	Mar., Jun, Sept. 2023	Mar., Jun, Sept. 2023	Mar., Jun, Sept. 2023	Mar., Jun, Sept. 2023	GoP	120,800.00	120,800.00	0.00	To be sourced out
	<b>ALL PROGRAMS</b>							GoP	-	-	-	-
5020301002	Common supplies and equipment available at PS - DBM	All section & units	NP-53.5 Agency-to-Agency	Jan-Dec., 2023	Jan-Dec., 2023	Jan-Dec., 2023	Jan-Dec., 2023	GoP	-	-	0.00	-
5020301002	Common supplies and equipment not available at PS - DBM	All section & units	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	Jan-Dec., 2023	Jan-Dec., 2023	Jan-Dec., 2023	GoP	-	-	0.00	-
	<b>Revolving Fund</b>							GoP	-	-	-	-
5020301002	Procurement of animal feeds and other materials for the ATI-CAR Learning site	AFSU, ATI LSA	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	Jan-Dec., 2023	Jan-Dec., 2023	Jan-Dec., 2023	GoP	-	-	0.00	-
5020301002	Procurement of janitorial & dormitory supplies & guest kits	AFSU, Dorm	Shopping	Jan-Dec., 2023	Jan-Dec., 2023	Jan-Dec., 2023	Jan-Dec., 2023	GoP	-	-	0.00	-
5020301002	Labor and materials for installation, repair and maintenance of ATI-CAR Dormitory	AFSU, Dorm	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	Jan-Dec., 2023	Jan-Dec., 2023	Jan-Dec., 2023	GoP	-	-	0.00	-

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

*Tessie B. Lingbanan*  
**TESSIE B. LINGBANAN**  
 Supply Officer I/BAC Sec. Chair

Recommended by:

*Maximino R. Aromin Jr.*  
**MAXIMINO R. AROMIN JR**  
 BAC Chairperson

Certified Funds Available

*Aiza B. Abdul*  
**AIZA B. ABDUL**  
 Accountant I

Approved by:

*Charlie C. Sagudan*  
**CHARLIE C. SAGUDAN**  
 Training Center Director

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*Sagudan*