

**AGRICULTURAL TRAINING INSTITUTE - Cordillera Administrative Region  
Procurement Monitoring Report as of June 30, 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds		Contract Cost (Php)				Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB/RFO	Pre-bid Conf	Eligibility Sub/Open or Bids	Bid Evaluation	Post Qual Date of BAC Resolution	Recommendation Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																					
<b>RICE PROGRAM</b>																					
	Meals and snacks for the Capacity Enhancement for Local Farmer Technicians Benguet on March 6 - 10, 2023	CDMS, Rice	No	NP-53.9 - Small Value Procurement	N/A																
	Meals and snacks for the Capacity Enhancement for Local Farmer Technicians Benguet on March 27 - 31, 2023	CDMS, Rice	No	NP-53.9 - Small Value Procurement	N/A	2/27/23															
	Hall rental & lodging for the Capacity Enhancement for Local Farmer Technicians Benguet (2 batches) on March 6 - 10, 2023 and March 27-31, 2023	CDMS, Rice	No	NP-53.5 Agency-to-Agency	N/A																
	Starter kit and technodemo inputs for the Capacity Enhancement for Local Farmer Technicians Benguet (2 batches) on March 2023	CDMS, Rice	No	NP-53.9 - Small Value Procurement	N/A																
	Lease of venue for the Training on Rice Crop Manager April 11-13, 2023 at Banauw, Itugao	CDMS, Rice	No	NP-53.10 Lease of Real Property and Shopping	N/A	3/8/23															
	PPE and supplies for the Training on Rice Crop Manager April 11-13, 2023	CDMS, Rice	No	Shopping	N/A	1/24/23															
	Lease of Venue for the Capacity Enhancement for Farmer Leaders of Conner, Apayao on April 11-13, 2023	CDMS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	3/24/23															
	Lease of Venue for the Capacity Enhancement for Farmer Leaders of Benguet on June 20-22, 2023	CDMS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	4/17/23															
	Starter kit (vegetable seeds and chicken/duck) for the Capacity Enhancement for Farmer Leaders for Mountain Province, Kalilnga, Benguet, Itugao, Apayao	CDMS, Rice	No	NP-53.9 - Small Value Procurement	N/A	1/17/23															
	Lease of venue for the Capacity Enhancement on the Operation of CFBW - Exploring Nutrient Management Techniques in Optimizing Rice Production on May 9-10, 2023 in Paracelis, Mt. Province	CDMS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	4/27/23															
	Office supplies and training supplies for Rice Program under CDMS	CDMS, Rice	No	Shopping	N/A	1/24/23															
	PAMs , Tokens for RPs for Rice Program under CDMS	CDMS, Rice	No	NP-53.5 Agency-to-Agency	N/A	1/24/23															

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					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf Eligibility Sub/Open or Bids Bid Evaluation Post Qual Date of BAC Resolution Recommendation Award Contract Signing Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO											
	Equipment for Rice Program	CDMS, Rice	No	Shopping	N/A								2/14/23	March-April 2023		GoP	184,400.00	184,400.00	0.00	185,885.00	185,885.00	0.00							
<b>PAFES</b>																													
	(Meeting and assessment ) Meeting on the Implementation of the LGU-led Sustainable Hybrid Rice Scaling Model in Abra And Apayao on February 23, 2023	ISS, Rice	No	NP-53.9 - Small Value Procurement	N/A	2/16/23								N/A			GoP	251,000.00	251,000.00	0.00	18,750.00	18,750.00	0.00						
	PAFES 1st Quarter Meeting with PAFES Benchmarking in Ilocos Norte on March 14-17, 2023	ISS, Rice	No	NP - Lease of Venue	N/A	3/6/23								3/10/23	March 14-17, 2023		GoP	557,100.00	557,100.00	0.00	534,180.00	534,180.00	0.00						
	Meals and snacks for the PAFES Meeting on March 9, 11 & 30, 2023	ISS, Rice	No	NP-53.9 - Small Value Procurement	N/A										March 9, 11 & 30, 2023		GoP			0.00	12,040.00	12,040.00	0.00						
	Supplies, materials, equipment, PAM & Tokens for PAFES activities	ISS, Rice	No	NP - Agency to Agency	N/A									Jan - June 2023	Jan - June 2023		GoP	104,574.00	104,574.00	0.00	67,550.00	67,550.00	0.00						
<b>RCEF</b>																													
	Lease of venue for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic) Batch 1: Lamut, Itugao on March 13-17, 2022	CDMS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A										March 13-17, 2023		GoP	196,250.00	196,250.00	0.00	141,800.00	141,800.00	0.00						
	Lease of venue for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers with provision of starter kits) Batch 1: (April 18-20, 2023)	CDMS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A										April 17-21, 2023		GoP	96,250.00	96,250.00	0.00	58,000.00	58,000.00	0.00						
	Lease of venue for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers with provision of starter kits) Batch 2: (May 16-18, 2023, Balbalan, Kalinga)	CDMS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A										May 16-18, 2023		GoP	96,250.00	96,250.00	0.00	76,250.00	76,250.00	0.00						
	Starter kits for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers) 4 batches	CDMS, RCEF	No	NP-53.9 - Small Value Procurement	N/A	2/6/23								2/17/23	3/3/23		GoP	823,200.00	823,200.00	0.00	820,360.00	820,360.00	0.00						
	Lease of venue for the RCEF- Specialized Training/activities: Review and Assessment Kalinga and Itugao (May 30-31, 2023)	CDMS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A	5/16/23								5/26/23	May 30-31, 2023		GoP	35,400.00	35,400.00	0.00	148,025.00	148,025.00	0.00						
	Supplies, promotional materials and tokens for RPs for RCE Program CY 2023	CDMS, RCEF	No	Shopping	N/A	2/6/23								2/17/23	March - May 2023		GoP	234,094.50	234,094.50	0.00	235,378.00	235,378.00	0.00						
<b>LIVESTOCK PROGRAM</b>																													
	Meals and snacks for the Basic Meat Inspection Course on March 13-April 5, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	1/25/23									3/10/23	3/15-April 5, 2023		GoP	511,000.00	511,000.00	0.00	367,700.00	367,700.00	0.00					
	Lodging and hall rental for the Basic Meat Inspection Course on March 13-April 5, 2023	PASS, Livestock	No	NP-53.5 Agency-to-Agency	N/A	2/21/23									2/21/23	3/15-April 5, 2023		GoP	211,000.00	211,000.00	0.00	124,100.00	124,100.00	0.00					



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					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf	Eligibility Sub/Open or Bids	Bid Evaluation	Post Qual Date of BAC Resolution	Recommendation Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	
	Token and assorted demo materials for the Basic Meat Inspection Course on March to April 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	1/25/23									3/15-April 5, 2023		GoP	26,000.00	26,000.00	0.00	9,975.00	9,975.00	0.00	
	Meals and snacks for the Pig Farming as an Enterprise on May 9-11, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	3/24/23									May 9-11, 2023		GoP	68,250.00	68,250.00	0.00	74,500.00	74,500.00	0.00	
	Lodging and Hall rental for the Pig Farming as an Enterprise on May 9-11, 2023	PASS, Livestock	No	NP-53.5 Agency-to-Agency	N/A	2/21/23									May 9-11, 2023		GoP	24,000.00	24,000.00	0.00	33,700.00	33,700.00	0.00	
	Meals and snacks for the Pig Farming as an Enterprise on April 25-27, 2023	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A	3/6/23									April 25-27, 2023		GoP	92,250.00	92,250.00	0.00	78,500.00	78,500.00	0.00	
	Vehicle rental for the Pig Farming as an Enterprise	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A										4/28/23		GoP	50,000.00	50,000.00	0.00	8,000.00	8,000.00	0.00	
	Meals & snacks for the Feednovation: A showcase of alternative feedstuff on May 22-26, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	3/24/23									May 22-26, 2023		GoP	115,500.00	115,500.00	0.00	89,460.00	89,460.00	0.00	
	Lodging and hall rental for the Feednovation: A showcase of alternative feedstuff on May 22-26, 2023	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A	2/21/23									May 22-26, 2023		GoP	44,000.00	44,000.00	0.00	28,400.00	28,400.00	0.00	
	Assorted demo materials for the Feednovation: A showcase of alternative feedstuff on May 22-26, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	2/21/23									May 22-26, 2023		GoP	18,600.00	18,600.00	0.00	3,185.00	3,185.00	0.00	
	Vehicle rental for the Feednovation: A showcase of alternative feedstuff on May 22-26, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A										5/24/23		GoP	25,000.00	25,000.00	0.00	20,000.00	20,000.00	0.00	
	Meals and snacks for the Training on Rabbitry Production and enterprise development on June 19-23, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	3/24/23									June 19-23, 2023		GoP	123,000.00	123,000.00	0.00	121,000.00	121,000.00	0.00	
	Lodging and hall rental for the Training on Rabbitry Production and enterprise development on June 19-23, 2023	PASS, Livestock	No	NP-53.5 Agency-to-Agency	N/A										June 19-23, 2023		GoP	55,000.00	55,000.00	0.00	32,500.00	32,500.00	0.00	
	Assorted demo materials for the Training on Rabbitry Production and enterprise development on June 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	2/21/23									June 19-23, 2023		GoP	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	
	Establishment of Upgraded Al sa Barangay (SWAIB in Otican Sur, Bauko, Mt. Province)	PASS, Livestock	No	Competitive Bidding	N/A	4/17/23									on going		GoP	4,750,000.00	4,750,000.00	0.00	3,081,419.60	3,081,419.60	0.00	
	Procurement of ICT equipment under livestock Program	PASS, Livestock	No	Shopping	N/A	1/25/23									March-April 2023		GoP	461,500.00	461,500.00	0.00	448,441.00	448,441.00	0.00	
	Meals and snacks for the Regional Consultation in February 8, 2023 with 35 pax and TMTs	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	1/30/23									2/8/23		GoP	42,500.00	42,500.00	0.00	29,690.00	29,690.00	0.00	
	Lodging and hall rental for the Regional Consultation in February 2023 with 35 pax and TMTs	PASS, Livestock	No	NP-53.5 Agency-to-Agency	N/A										2/8/23		GoP	20,250.00	20,250.00	0.00	2,000.00	2,000.00	0.00	



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					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf	Eligibility Sub/Open or Bids	Bid Evaluation	Post Qual Date of SAC	Resolution	Recommendation	Award Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	
	Lease of venue for the BABAY ASF: Training on Specimen Collection for Barangay Biosecurity Officers in Luna, Apayao on February 8, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	2/16/23	N/A	N/A	N/A	N/A	3/3/23	3/8/23	GoP	34,150.00	34,150.00	0.00	30,860.00	30,860.00	0.00				
	Promotional materials, token and PPE for Livestock program CY 2023	PASS, Livestock	No	Shopping	N/A	1/25/23	N/A	N/A	N/A	N/A	3/6/23	March-June 2023	GoP	217,887.50	217,887.50	0.00	300,850.00	300,850.00	0.00				
	Office and training supplies for Livestock program CY 2023	PASS, Livestock	No	Shopping	N/A	1/25/23	N/A	N/A	N/A	N/A	2/14/23	March-June 2023	GoP	492,882.50	492,882.50	0.00	306,458.75	306,458.75	0.00				
<b>CORN and CASSAVA PROGRAM</b>																							
	Meals and snacks for the Training of Trainers on Farmer Scientist Training Program on June 19-23, 2023	CDMS, CoC	No	NP-53.9 - Small Value Procurement	N/A	5/18/23	N/A	N/A	N/A	N/A	6/6/23	June 19-23, 2023	GoP	118,750.00	118,750.00	0.00	70,080.00	70,080.00	0.00				
	Hall rental & Lodging for the Training of Trainers on Farmer Scientist Training Program on June 19-23, 2023	CDMS, CoC	No	NP-53.5 Agency-to-Agency	N/A	2/21/23	N/A	N/A	N/A	N/A	2/21/23	June 19-23, 2023	GoP	77,213.75	77,213.75	0.00	51,077.25	51,077.25	0.00				
	Office and training supplies for Corn & Cassava Program for CY 2023	CDMS, CoC	No	Shopping	N/A	1/23/23	N/A	N/A	N/A	N/A	2/9/23	3/1/23	GoP	45,000.00	45,000.00	0.00	66,430.00	66,430.00	0.00				
	PAM and Token for Corn & Cassava Program for CY 2023	CDMS, CoC	No	Shopping	N/A	2/6/23	N/A	N/A	N/A	N/A	4/11/23	April - May 2023	GoP	93,000.00	93,000.00	0.00	67,200.00	67,200.00	0.00				
	Equipment and subscription for Corn & Cassava Program for CY 2023	CDMS, CoC	No	Shopping	N/A	1/23/23	N/A	N/A	N/A	N/A	4/12/23	5/12/23	GoP	142,500.00	142,500.00	0.00	199,615.00	199,615.00	0.00				
<b>HVCD PROGRAM</b>																							
	Meals and snacks for the training to capacitate AEWs in Support to GAP, ICS, Food safety, Postharvest, CRA, QGSSIS and other skills on April 25-28, 2023 for AEWs of Kalinga	PASS, HVCDP	No	NP-53.10 Lease of Real Property and Venue	N/A	3/28/23	N/A	N/A	N/A	N/A	4/13/23	April 25-28, 2023	GoP	142,500.00	142,500.00	0.00	199,615.00	199,615.00	0.00				
	Meals and snacks for the training to capacitate AEWs in Support to GAP, ICS, Food safety, Postharvest, CRA, QGSSIS and other skills (training on Coffee Arabica on May 16-19, 2023	PASS, HVCDP	No	NP-53.10 Lease of Real Property and Venue	N/A	4/12/23	N/A	N/A	N/A	N/A	5/3/23	May 16-19, 2023	GoP	142,500.00	142,500.00	0.00	107,500.00	107,500.00	0.00				
	Lease of venue for the training to capacitate AEWs in Support to GAP, ICS, Food safety, Postharvest, CRA, QGSSIS and other skills on June 13-16, 2023 (TOT on the PNS) - Iflgeao	PASS, HVCDP	No	NP-53.5 Agency-to-Agency	N/A	4/25/23	N/A	n/a	N/A	N/A	5/11/23	June 13-16, 2023	GoP	142,500.00	142,500.00	0.00	183,900.00	183,900.00	0.00				
	Meals and snacks for the training/technology updates/refresher on GAP and GAP inspection for AEWs on March 28-30, 2023	PASS, HVCDP	No	NP-53.10 Lease of Real Property and Venue	N/A	2/26/23	N/A	N/A	N/A	N/A	3/23/23	March 28-30, 2023	GoP	85,500.00	85,500.00	0.00	100,700.00	100,700.00	0.00				
	Hall rental & lodging for the training/technology updates/refresher on GAP and GAP inspection for AEWs on March 28-30, 2023	PASS, HVCDP	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	2/21/23	March 28-30, 2023	GoP	33,750.00	33,750.00	0.00	23,250.00	23,250.00	0.00				
	Meals and snacks for the Regional Consultation on February 23-24, 2023	PASS, HVCDP	No	NP-53.9 - Small Value Procurement	N/A	2/13/23	N/A	N/A	N/A	N/A	2/21/23	February 23-24, 2023	GoP	42,500.00	42,500.00	0.00	211,750.00	211,750.00	0.00				



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					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf Eligibility Sub/Open or Bids Bid Evaluation Post Qual Date of SAC Resolution Recommendin n Award Contract Signing Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO					
	Hall rental & Lodging for the Regional Consultation on February 23-24, 2023	PASS, HWCDDP	No	NP-53.5 Agency-to-Agency	N/A	2/13/23	N/A	N/A	2/21/23	February 23-24, 2023	GoP	20,250.00	20,250.00	0.00	66,700.00	66,700.00	0.00				
	Training and office Supplies for HVCD Program for CY 2023	PASS, HWCDDP	No	Shopping	N/A	1/26/23	N/A	N/A	2/9/23	March - April 2023	GoP	346,880.50	346,880.50	0.00	381,315.09	381,315.09	0.00				
	Promotional materials and Tokens for RPs for HVCD Program for CY 2023	PASS, HWCDDP	No	Shopping	N/A	1/26/23	N/A	N/A	3/13/23	March - April 2023	GoP	312,750.00	312,750.00	0.00	270,605.00	270,605.00	0.00				
<b>National Urban &amp; Peri-urban Agriculture Program (NUPAP)</b>																					
	Meals and snacks for the webinar on Urban Agriculture on April 11-13, 2023 in Conner, Apeyao	PASS, NUPAP	No	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	4/11/23	April 11-13, 2023	GoP	25,000.00	25,000.00	0.00	21,750.00	21,750.00	0.00				
	Meals and snacks for the webinar on Urban Agriculture on April 14, 2023 in Tabuk City, Kalinga	PASS, NUPAP	No	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	4/11/23	4/14/23	GoP	25,000.00	25,000.00	0.00	21,000.00	21,000.00	0.00				
	Starter kit for the webinar on Urban Agriculture	PASS, NUPAP	No	NP-53.9 - Small Value Procurement	N/A	1/26/23	N/A	N/A	2/9/23	March -April 2023	GoP	240,000.00	240,000.00	0.00	244,000.00	244,000.00	0.00				
	Token for RPs for the webinar on Urban Agriculture	PASS, NUPAP	No	Shopping	N/A	1/26/23	N/A	N/A	2/9/23	March -April 2023	GoP	45,000.00	45,000.00	0.00	25,740.00	25,740.00	0.00				
	Office and training supplies for NUPAP for CY 2023	PASS, NUPAP	No	Shopping	N/A	1/26/23	N/A	N/A	2/9/23	March -April 2023	GoP	46,750.00	46,750.00	0.00	10,125.00	10,125.00	0.00				
<b>OA PROGRAM</b>																					
	Lease of venue for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 1 on March 7 to 17, 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A	3/3/23	N/A	N/A	3/7/23	March 7-17, 2023	GoP	329,525.00	329,525.00	0.00	330,050.00	330,050.00	0.00				
	Vehicle rental for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 1 on March 7 to 17, 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	3/14/23	3/15/23	GoP	16,000.00	16,000.00	0.00	5,600.00	5,600.00	0.00				
	Meals and snacks for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 2 on June 6-16, 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A	5/18/23	N/A	N/A	5/31/23	June 6-16, 2023	GoP	329,525.00	329,525.00	0.00	222,000.00	222,000.00	0.00				
	Hall rental & Lodging for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 2 on June 6-16, 2023	CDMS, OA	No	NP-53.5 Agency-to-Agency	N/A	2/21/23	N/A	N/A	2/21/23	June 6-16, 2023	GoP	16,000.00	16,000.00	0.00	5,600.00	5,600.00	0.00				
	Vehicle rental for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 2 on June 6-16, 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A		N/A	N/A		6/14/23	GoP	0.00	0.00	0.00	2,200.00	2,200.00	0.00				
	Meals and snacks for the Orientation of BSU Interns on June 5, 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A		N/A	N/A		6/5/23	GoP	0.00	0.00	0.00	26,950.00	26,950.00	0.00				
	Orientation and MOA signing of OA Scholarship Program on March 2-3, 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A		N/A	N/A		March 2-3, 2023	GoP	0.00	0.00	0.00	48,082.00	48,082.00	0.00				
	Office and Training supplies for OA Program CY 2023	CDMS, OA	No	Shopping	N/A	2/23/23	N/A	N/A	2/27/23	3/20/23	GoP	256,580.00	256,580.00	0.00	48,082.00	48,082.00	0.00				

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity							Source of Funds	ABC (PHP)			Contract Cost (PHP)			Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf Eligibility Sub/Open or Bids Bid Evaluation Post Qual Date of BAC Resolution Recommendation Award Contract Signing Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO					
	Equipment for OA Program CY 2023	CDMS, OA	No	Shopping	N/A	1/11/23	N/A	N/A	1/27/23	2/3/23	2/27/23	March - April 2023	GoP	40,000.00	40,000.00	0.00	48,400.00	48,400.00	0.00		
	PAM, PPE and Token for OA Program CY 2023	CDMS, OA	No	Shopping	N/A	2/13/23	N/A	N/A	2/27/23	3/27/23	April 13-14, 2023	GoP	156,750.00	156,750.00	0.00	163,920.00	163,920.00	0.00			
	<b>ISS</b>																				
	Lease of venue for the TOT on Digital Farmers Program (DFP) on April 13-14, 2023 of OMAG, Sabangan	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	3/8/23	N/A	N/A	3/27/23	April 13-14, 2023	GoP	75,866.67	75,866.67	0.00	32,400.00	32,400.00	0.00				
	Lease of venue for the TOT on Digital Farmers Program (DFP) on April 12-14, 2023 of OMAG, Itogon, Benguet	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	2/21/23	N/A	N/A	3/30/23	April 12-14, 2023	GoP	75,866.67	75,866.67	0.00	59,400.00	59,400.00	0.00				
	Lease of venue for the TOT on Digital Farmers Program (DFP) on April 17-18, 2023 of OMAG, Bangue, Abra	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	4/3/23	N/A	N/A	4/10/23	April 17-18, 2023	GoP	75,866.67	75,866.67	0.00	42,250.00	42,250.00	0.00				
	Meals and Snacks and Hall Rentals for the conduct of the Technical briefings on Golden Rice and balance fertilization Strategy for Bauko, Mt. Province on April 11, 2023	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	4/3/23	N/A	N/A	4/10/23	Apr-3, 23	GoP	55,500.00	55,500.00	0.00	19,200.00	19,200.00	0.00				
	Meals and Snacks and Hall Rentals for the conduct of the Technical briefings on Golden Rice and balance fertilization Strategy for Mayyao, Ilugao on April 12, 2023	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	4/3/23	N/A	N/A	4/10/23	Apr-3, 23	GoP	55,500.00	55,500.00	0.00	20,120.00	20,120.00	0.00				
	Meals and snacks for the RCM deployment activities - 2 batches (March 15-16, 2023, Banaue, Ilugao	ISS, Rice	No	NP-53.9 - Small Value Procurement	N/A	3/8/23	N/A	N/A	3/10/23	March 15-16, 2023	GoP	27,000.00	27,000.00	0.00	33,000.00	33,000.00	0.00				
	DF, RCM related briefings and deployment, technical briefings and training on SATs, SOA-SRA and ISS operations	ISS, Rice	No	Shopping	N/A		N/A		2/23/23				GoP	586,389.00	586,389.00	0.00	646,435.00	646,435.00	0.00		
	Meals and snacks for the Training on STBF proposal preparation and establishment for Magsasaka Siyentista (F2F), June 14-16- ATI-CAR	ISS	No	NP-53.9 - Small Value Procurement	N/A	5/3/23	N/A	N/A	6/8/23	June 12-16, 2023	GoP	75,800.00	75,800.00	0.00	83,600.00	83,600.00	0.00				
	Meals and snacks for the Support Activities for Techno-Gabey Program (June 12-13)	ISS, Regular	No	NP-53.10 Lease of Real Property and Venue	N/A								GoP	15,000.00	15,000.00	0.00					
	Hall rental & lodging for the Training on STBF proposal preparation and establishment for Magsasaka Siyentista (F2F), June 14-16- ATI-CAR	ISS	No	NP-53.9 - Small Value Procurement	N/A		N/A		2/21/23	June 14-16, 2023	GoP	41,750.00	41,750.00	0.00	33,250.00	33,250.00	0.00				
	Printing of ATI-CAR Annual Accomplishment	ISS, Regular	No	Shopping	N/A	4/17/23	N/A	N/A		5/17/23			GoP	100,000.00	100,000.00	0.00	94,200.00	94,200.00	0.00		
	Office Supplies, materials & equipment for ISS	ISS	No	Shopping	N/A		N/A		3/3/03	3/25/23			GoP	93,871.00	93,871.00	0.00	79,500.00	79,500.00	0.00		
	<b>REGULAR PROGRAM - CDMS</b>																				



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					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf Eligibility Sub/Open or Bids Bid Evaluation	Post Qual Date of BAC Resolution	Recommendation Award Contract Signing Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO			
	Lease of venue for the Training on Community Needs Assessment on April 18-20, 2023 in Tabuk City, Kalinga	CDMS	No	NP-53.9 - Small Value Procurement	N/A	4/3/2023	N/A	N/A	N/A	4/14/23	April 18-20, 2023		GoP	154,720.00	154,720.00	0.00	149,450.00	149,450.00	0.00		
	Meals and snacks for the Writing a Winning Project/Training Proposal, Batch 1 on March 14-16, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	2/21/23	N/A	N/A	N/A	3/13/23	March 14-16, 2023		GoP	83,000.00	83,000.00	0.00	79,000.00	79,000.00	0.00		
	Hall rental & lodging for the Writing a Winning Project/Training Proposal, Batch 1 on March 14-16, 2023	CDMS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	2/21/23	March 14-16, 2023		GoP	43,500.00	43,500.00	0.00	20,600.00	20,600.00	0.00		
	Meals and snacks for the Writing a Winning Project/Training Proposal, Batch 2 on March 21-23, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	2/21/23	N/A	N/A	N/A	3/14/23	March 21-23, 2023		GoP	83,000.00	83,000.00	0.00	108,075.00	108,075.00	0.00		
	Hall rental & Lodging for the Writing a Winning Project/Training Proposal, Batch 2 on March 21-23, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	2/21/23	March 21-23, 2023		GoP	43,500.00	43,500.00	0.00	36,900.00	36,900.00	0.00		
	Meals and snacks for the Resource Person Development Course, Batch 1 on May 16-18, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	5/2/23	N/A	N/A	N/A	5/12/23	May 16-18, 2023		GoP	80,450.00	80,450.00	0.00	88,150.00	88,150.00	0.00		
	Hall rental & lodging for the Resource Person Development Course, Batch 1 on May 16-18, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	2/21/23	May 16-18, 2023		GoP	43,500.00	43,500.00	0.00	31,950.00	31,950.00	0.00		
	Meals and snacks for the Resource Person Development Course, Batch 2 on June 7-9, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	5/11/03	N/A	N/A	N/A	5/3/23	June 7-9, 2023		GoP	43,500.00	43,500.00	0.00	139,250.00	139,250.00	0.00		
	Hall rental for the Resource Person Development Course, Batch 2 on June 7-9, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A		N/A	N/A	N/A				GoP								
	Meals and snacks for the FEDMTP Course 3, Value Adding and Marketing on May 30-June 1, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	5/2/23	N/A	N/A	N/A	5/18/23	May 30-June 1, 2023		GoP	83,000.00	83,000.00	0.00	92,600.00	92,600.00	0.00		
	Hall rental & lodging for the FEDMTP Course 3, Value Adding and Marketing on May 30-June 1, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A		N/A	N/A	N/A	2/21/23	May 30-June 1, 2023		GoP	32,250.00	32,250.00	0.00	29,500.00	29,500.00	0.00		
	Meals and snacks for the GAD Learning Session (for ATT Staff) on March 1-2, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	2/16/23	N/A	N/A	N/A	2/27/23	March 1-2, 2023		GoP	60,750.00	60,750.00	0.00	58,800.00	58,800.00	0.00		
	Hall rental for the GAD Learning Session (for ATT Staff) on March 1-2, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A	2/16/23	N/A	N/A	N/A	2/27/23	March 1-2, 2023		GoP	12,000.00	12,000.00	0.00	4,000.00	4,000.00	0.00		
	Equipment for the GAD Learning Session (for ATT Staff) on March 1-2, 2023	CDMS	No	Shopping	N/A		N/A	N/A	N/A	2/17/23	2/24/23		GoP	0.00	0.00	0.00	56,445.00	56,445.00	0.00		
	Meals and snacks during the EASY Agri Scholarship Review on May 25-26, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A		May 25-26, 2023		GoP	0.00	0.00	0.00	59,350.00	59,350.00	0.00		
	Lodging and Hall Rental during the EASY Agri Scholarship Review on May 25-26, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A		N/A	N/A	N/A	2/21/23	May 25-26, 2023		GoP	0.00	0.00	0.00	15,500.00	15,500.00	0.00		
	Office and training supplies, Promotional materials and tokens for the Regular CDMS for CY 2023	CDMS, regular	No	Shopping	N/A	2/2/23	N/A	N/A	N/A	2/22/23	March - April 2023		GoP	0.00	0.00	0.00	316,330.00	316,330.00	0.00		

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					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf	Eligibility Sub/Open or Bids	Bid Evaluation	Post Qual Date or SAC	Resolution	Recommendation	Award Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE		CO	Total	MOOE	CO		
<b>REGULAR PROGRAM - PASS</b>																										
	Meals and Snacks for LGU-AOMA Meeting/Activity (30 Pax/Conduct-2 Days/Conduct on May 9-11, 2023, Batch 1	PASS	No	NP-53.9 - Small Value Procurement	N/A	4/12/23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 9-11, 2023		GOP	143,000.00	143,000.00	0.00	133,630.00	133,630.00	0.00		
	Lease of venue for the ESP Performance Evaluation, Validation & Meeting on March 29, 2023	PASS	No	NP - lease of venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/28/23		GOP	20,000.00	20,000.00	0.00	16,380.00	16,380.00	0.00		
	Meals, Hall Rental & Lodging for the LGU-AOMA Meeting/Activity (30 Pax/Conduct-2 Days/Conduct-May 9-11, 2023	PASS	No	NP-53.5 Agency-to-Agency	N/A	4/12/23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/23	May 9-11, 2023		GOP	79,000.00	79,000.00	0.00	65,450.00	65,450.00	0.00		
	Meals and Snacks for the Specialized Training for certified LSAs and SPAs (30 Pax-3 Days-June 22-23, 2023)	PASS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 22-23, 2023		GOP	95,250.00	95,250.00	0.00	83,200.00	83,200.00	0.00		
	Monitoring of Established Community Urban Agriculture Model Farm (CUAMF) and Awarding of Certificates to Newly Established CUAMF and LSAs in CAR on June 14-15, 2023	PASS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/1/23		GOP	99,340.00	99,340.00	0.00	87,991.20	87,991.20	0.00		
	Office & Training Supplies for Regular PASS Training for CY 2023	PASS	No	Shopping	N/A	1/26/23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/9/23			GOP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>RBO Program</b>																										
	Meals and snacks for the Recalibration and Organizational Strengthening of RBO & 4H Focal Persons/Coordinators (AEWs) This is in preparation for the devolution of functions, roles & responsibilities of the AEWs. Batch 1 on June 21-23, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	3/20/23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/23	June 20-24, 2023		GOP	86,550.00	86,550.00	0.00	77,400.00	77,400.00	0.00		
	Hall rental & Lodging for the Recalibration and Organizational Strengthening of RBO & 4H Focal Persons/Coordinators (AEWs) This is in preparation for the devolution of functions, roles & responsibilities of the AEWs. Batch 1 on June 21-23, 2023	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/21/23	June 21-23, 2023		GOP	35,400.00	35,400.00	0.00	9,450.00	9,450.00	0.00		
	Meals and snacks for the Regional FYRIP Examination, Screening and Orientation on March 23, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/23/23		GOP	13,800.00	13,800.00	0.00	11,540.00	11,540.00	0.00		
	Meals and snacks for the Entrepreneurial Development Program for RBO/4H CLUB/FARM FAMILY on March 29-31, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	3/22/23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/3/23	March 29-31, 2023		GOP	84,500.00	84,500.00	0.00	97,182.00	97,182.00	0.00		
	Hall rental & Lodging for the Entrepreneurial Development Program for RBO/4H CLUB/FARM FAMILY on March 29-31, 2023	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/21/23	March 29-31, 2023		GOP	35,500.00	35,500.00	0.00	20,950.00	20,950.00	0.00		
	Meals and snacks for the Entrepreneurial Development Program for RBO/4H CLUB/FARM FAMILY on May 17-19, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	3/22/23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/3/23	May 17-19, 2023		GOP	84,500.00	84,500.00	0.00	76,000.00	76,000.00	0.00		

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					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf	Eligibility Subopen or Bids	Bid Evaluation	Post Qual Date of BAC	Resolution	Recommending Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	
	Hall rental & lodging for the Entrepreneurial Development Program for RBO/4H CLUB/FARM FAMILY on May 17-19, 2023	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A		3/22/23	N/A	N/A	N/A	2/21/23	May 17-19, 2023	Gap	35,500.00	35,500.00	0.00	25,650.00	25,650.00	0.00						
	Meals and Snacks for the Training on Agri-fishery Production for the Fathers of Farm Families on May 29-31, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A		3/22/23	N/A	N/A	N/A	5/3/23	May 29-31, 2023	Gap	56,250.00	56,250.00	0.00	50,400.00	50,400.00	0.00						
	Rental Halls & Lodging for the Training on Production and Farm Development for the Fathers of Farm Families for Rental Halls & Lodging on May 29-31, 2023	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A			N/A	N/A	N/A	2/21/23	May 29-31, 2023	Gap	21,500.00	21,500.00	0.00	15,450.00	15,450.00	0.00						
	Meals and Snacks for the Training on Processing, Preservation & Packaging for the Mothers of Farm Families on June 26-28, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A		3/20/23	N/A	N/A	N/A	5/18/23	June 26-28, 2023	Gap	56,250.00	56,250.00	0.00	35,200.00	35,200.00	0.00						
	Rental Halls & Lodging for the Training on Processing, Preservation & Packaging for the Mothers of Farm Families on June 26-28, 2023	PASS, RBO	No	NP-53.10 Lease of Real Property and Venue	N/A			N/A	N/A	N/A	2/21/23	June 26-28, 2023	Gap	21,500.00	21,500.00	0.00	16,400.00	16,400.00	0.00						
	Meals and Snacks for the Training on Packaging Labeling & Marketing for the Children of Farm Families on June 26-28, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A		6/14/23	N/A	N/A	N/A	6/19/23	June 26-28, 2023	Gap	56,250.00	56,250.00	0.00	31,560.00	31,560.00	0.00						
	Rental Halls & Lodging for the Training on Packaging Labeling & Marketing for the Children of Farm Families on June 26-28, 2023	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A	N/A					2/21/23	June 26-28, 2023	Gap	21,500.00	21,500.00	0.00	13,100.00	13,100.00	0.00						
	Demo materials for the Training on Packaging, Labeling & Marketing for the mothers and Children of Farm Families on June 25-28, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A							June 26-28, 2024	Gap	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00						
	Office supplies and training supplies for RBO Program for CY 2023	PASS, RBO	No	Shopping	N/A		3/21/23	N/A	N/A	N/A	4/17/23	April-may 2023	Gap	77,418.50	77,418.50	0.00	76,862.50	76,862.50	0.00						
	Tokens for RPs	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A			N/A	N/A	N/A	4/17/23	April-may 2023	Gap	5,000.00	5,000.00	0.00	3,740.00	3,740.00	0.00						
	Promotional materials for RBO Program for CY 2023	PASS, RBO	No	Shopping	N/A		3/21/23	N/A	N/A	N/A	4/17/23	April-may 2023	Gap	83,300.00	83,300.00	0.00	93,670.00	93,670.00	0.00						
	<b>REGULAR PROGRAM - PMIESU</b>															0.00	0.00								
	Meals and snack for the ATI-RTC-CAR CY 2023 Inhouse Planning Activity for First sem In January 19-20, 2023	PMIESU	No	NP-53.9 - Small Value Procurement	N/A			1/13/23	N/A	N/A	1/13/23	January 19-20, 2023	Gap	94,000.00	94,000.00	0.00	29,325.00	29,325.00	0.00						
	Lease of Venue for the ATI-CAR 13th Management and Performance Review(5 days per activity inclusive of travel) (4 Days) in February 13-15, 2023	PMIESU	No	NP-53.10 Lease of Real Property and Venue	N/A			N/A	N/A	N/A		February 13-15, 2023	Gap	308,500.00	308,500.00	0.00	98,950.00	98,950.00	0.00						change venue



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	User's Training for the Unified Extension Planning, Monitoring and Evaluation Information System for ATI-CAR Staff on February 28, 2023	PMIESU	No	NP-53.9 - Small Value Procurement	N/A																			
	Ter II Evaluation Orientation on June 27, 2023	PMIESU	No	NP-53.9 - Small Value Procurement	N/A																			
	Office supplies and materials for the Regular PMIESU CY 2023	PMIESU	No	Shopping	N/A	1/30/23																		
	Vehicle rental for the conduct of RBME	PMIESU	No	NP-53.9 - Small Value Procurement	N/A																			
	<b>REGULAR PROGRAM - AFU, OCD and other Admin activities</b>																							
	TUVSUD ISO Surveillance Audit on February 27, 2023	OCD	NO	NP-53.9 - Small Value Procurement	N/A																			
	IQA activity on February 2023	OCD	NO	NP-53.9 - Small Value Procurement	N/A																			
	COA Exit Conference on March 3, 2023	OCD	No	NP-53.9 - Small Value Procurement	N/A																			
	Meals and snacks for the Salamet Mabuhay Program on March 3, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A																			
	Meals and snacks for the Clean and Green Project on January 21, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A																			
	Meals and snacks for the 2023 ATI Anniversary Celebration on January 28, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A	1/25/23																		
	Renewal of Registration & Insurance for 4 ATI-CAR Vehicles	AFU	No	NP-53.5 Agency-to-Agency	N/A																			
	Security Services (Agency Guard) for first semester 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A	1/10/23																		
	Meals and snacks for the Staff Development for ATI-CAR Staff for First sem 2023 on May 4-5, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A																			
	Hall rental and accommodation for the Staff Development for ATI-CAR Staff for First sem 2023 on May 4-5, 2023	AFU	No	NP-53.5 Agency-to-Agency	N/A																			
	ATI Luzon Cluster A Sportfest on June 16-19, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A																			
	Supplies and materials for the Repair and Maintenance of ATI-CAR Building (FACILITIES)	AFU	No	NP-53.9 - Small Value Procurement	N/A																			
	b.) Changed lighting Fixture (Steinway & Terrace)	AFU	No	NP-53.9 - Small Value Procurement	N/A																			
	Repair and maintenance of ATI-CAR Vehicles	AFU	No	NP-53.9 - Small Value Procurement	N/A	Feb. - Dec. 2023																		

ATI DATE: Jul 05 2023  
ISSUED BY: [Signature]

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Remarks (Explaining changes from the APP)													
					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf Eligibility Sub/Open or Bids Bid Evaluation Post Qual Date of BAC Resolution Recommendation Award Contract Signing Notice to Proceed	Delivery/Completion	Inspection & Acceptance																										
	Supplies and materials for AFU Operations (including cellcards from the program mgmt)	AFU	No	Shopping	N/A	Feb. - Dec. 2023	N/A	Feb. - Dec. 2023	Feb. - Dec. 2023	Feb. - Dec. 2023	Feb. - Dec. 2023	Feb. - Dec. 2023	Feb. - Dec. 2023	Feb. - Dec. 2023	Feb. - Dec. 2023	Feb. - Dec. 2023	Feb. - Dec. 2023	Feb. - Dec. 2023	Feb. - Dec. 2023	Feb. - Dec. 2023	0.00 from savings														
	<b>Revolving Fund</b>																																		
	Procurement of animal feeds and other materials for the ATI-CAR Learning site	AFSU, ATI LSA	No	NP-53.9 - Small Value Procurement	N/A	Jan. & June 2023	N/A	Jan. & June 2023	Jan. & June 2023	Jan. & June 2023	Jan. & June 2023	Jan. & June 2023	Jan. & June 2023	Jan. & June 2023	Jan. & June 2023	Jan. & June 2023	Jan. & June 2023	Jan. & June 2023	Jan. & June 2023	Jan. & June 2023															
	Procurement of Supplies and Materials Expenses for Janitorial Supplies for First sem 2023	AFSU, Dorm	No	Shopping	N/A	Feb. & June 2023	N/A	Feb. & June 2023	Feb. & June 2023	Feb. & June 2023	Feb. & June 2023	Feb. & June 2023	Feb. & June 2023	Feb. & June 2023	Feb. & June 2023	Feb. & June 2023	Feb. & June 2023	Feb. & June 2023	Feb. & June 2023	Feb. & June 2023															
	Procurement of Electrical Supplies for April	AFSU, Dorm	No	NP-53.9 - Small Value Procurement	N/A	4/3/23	N/A	4/3/23	4/3/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23															
	Procurement of Plumbing Supplies on April	AFSU, Dorm	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4/3/23	4/3/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23	4/28/23															
	Labor and materials for installation, Repairs and maintenance for January - June	AFSU, Dorm	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A															
	Drinking water for CY 2023	AFSU, Dorm	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan- Dec. 2023	Jan- Dec. 2023	Jan- Dec. 2023	Jan- Dec. 2023	Jan- Dec. 2023	Jan- Dec. 2023	Jan- Dec. 2023	Jan- Dec. 2023	Jan- Dec. 2023	Jan- Dec. 2023	Jan- Dec. 2023	Jan- Dec. 2023	Jan- Dec. 2023															
<b>Total Allotted Budget of Procurement Activities</b>																																			
<b>Total Contract Price of Procurement Activities Conducted</b>																																			
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																																			
<b>ON-GOING PROCUREMENT ACTIVITIES</b>												None		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00							
<b>Total Allotted Budget of On-going Procurement Activities</b>												None		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00							

Prepared & Submitted by:  
**TESSIE B. LINGBANAN**  
 BAC Secretariat Chair

Reviewed by:  
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 AFU Head/Immediate Supervisor

Recommended for Approval by:  
**MAXIMINO R. AROMIN JR.**  
 BAC Chairperson

Approved:  
**CHARLES G. SAGUDAN**  
 Head of the Procuring Entity

