

Agricultural Training Institute - Cordillera Administrative Region
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of PAPs)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	Revolving Fund	CO	
RICE PROGRAM													
5-02-02-010-00	Meals and snacks for the BAFE Training on April 2024	CDMS, Rice	NP-53.9 - Small Value Procurement	February-24	March-24	March-24	March-24	GoP	131,750.00	131,750.00	0.00	0.00	-
5-02-02-010-00	Hall rental and Lodging for the BAFE Training on April 2024	CDMS, Rice	NP-53.5 Agency-to-Agency	February-24	February-24	February-24	February-24	GoP	107,500.00	107,500.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Capability Enhancement for Farmer Leaders on May 2024 (Batch 1)	CDMS, Rice	NP-53.9 - Small Value Procurement	March-24	March-24	March-24	March-24	GoP	54,850.00	54,850.00	0.00	0.00	-
5-02-02-010-00	Hall rental and Lodging for the Capability Enhancement for Farmer Leaders on May 2024 (Batch 1)	CDMS, Rice	NP-53.5 Agency-to-Agency	March-24	March-24	March-24	March-24	GoP	18,000.00	18,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks, hall rental & lodging for the Capability Enhancement for Farmer Leaders on July 22-25, 2024 (Batch 2)- LGU Proposal	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	May-24	May-24	May-24	May-24	GoP	72,850.00	72,850.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks, hall rental & lodging for the Capability Enhancement for Farmer Leaders on September 17-19, 2024 (Batch 3) LGU Proposal	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	July-24	July-24	July-24	July-24	GoP	72,850.00	72,850.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks, hall rental & lodging for the Capability Enhancement for Farmer Leaders on October 8-10, 2024 (Batch 4) LGU Proposal	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	July-24	July-24	July-24	July-24	GoP	72,850.00	72,850.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Refresher Course for AEWs on March 18-22, 2024 (Batch 1)	CDMS, Rice	NP-53.9 - Small Value Procurement	January-24	January-24	January-24	January-24	GoP	152,250.00	152,250.00	0.00	0.00	-
5-02-02-010-00	Hall rental & Lodging for the Refresher Course for AEWs on March 18-22, 2024 (Batch 1)	CDMS, Rice	NP-53.5 Agency-to-Agency	January-24	January-24	January-24	January-24	GoP	95,000.00	95,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Refresher Course for AEWs on August 12-16, 2024 (Batch 2)	CDMS, Rice	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	152,250.00	152,250.00	0.00	0.00	-
5-02-02-010-00	Hall rental & Lodging for the Refresher Course for AEWs on August 12-16, 2024 (Batch 2)	CDMS, Rice	NP-53.5 Agency-to-Agency	June-24	June-24	June-24	June-24	GoP	95,000.00	95,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Refresher Course for AEWs on October 1-4, 2024 (Batch 3)	CDMS, Rice	NP-53.9 - Small Value Procurement	August-24	August-24	August-24	August-24	GoP	152,250.00	152,250.00	0.00	0.00	-
5-02-02-010-00	Hall rental & Lodging for the Refresher Course for AEWs on October 1-4, 2024 (Batch 3)	CDMS, Rice	NP-53.5 Agency-to-Agency	August-24	August-24	August-24	August-24	GoP	95,000.00	95,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Refresher Course for AEWs on October 21-25, 2024(Batch 4)	CDMS, Rice	NP-53.9 - Small Value Procurement	August-24	August-24	August-24	August-24	GoP	152,250.00	152,250.00	0.00	0.00	-
5-02-02-010-00	Hall rental and Lodging for the Refresher Course for AEWs on October 21-25, 2024(Batch 4)	CDMS, Rice	NP-53.5 Agency-to-Agency	August-24	August-24	August-24	August-24	GoP	95,000.00	95,000.00	0.00	0.00	-
5-02-02-010-00	Season Long TOT on Rice on April to June 2024 in Mt. Province	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	March-24	March-24	March-24	March-24	GoP	3,411,000.00	3,411,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the TOT on Farm Business School on August 26 to September 6, 2024	CDMS, Rice	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	270,000.00	270,000.00	0.00	0.00	-
5-02-02-010-00	Hall rental and lodging for the TOT on Farm Business School on August 26 to September 6, 2024	CDMS, Rice	NP-53.5 Agency-to-Agency	June-24	June-24	June-24	June-24	GoP	177,500.00	177,500.00	0.00	0.00	-



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)				Remarks (brief description of PAPs)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Revolving Fund	CO	
5-02-02-010-00	National Rice Awareness Month (NRAM) on November 2024 in Abra & Apayao	CDMS, Rice	NP-53.10 Lease of Real Property and Venue	September-24	September-24	September-24	September-24	GOP	71,000.00	71,000.00	0.00	0.00	-
5-02-02-010-00	Promotional Materials for the National Rice Awareness Month (NRAM) on November 2024	CDMS, Rice	Shopping	September-24	September-24	September-24	September-24	GOP	56,000.00	56,000.00	0.00	0.00	-
5-02-02-010-00	Training supplies for Rice Program	CDMS, Rice	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	426,812.00	426,812.00	0.00	0.00	-
5-02-02-010-00	Assorted demonstration materials for Rice Program	CDMS, Rice	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	220,000.00	220,000.00	0.00	0.00	-
5-02-02-010-00	Personal Protective Equipment (PPE) for Rice Program	CDMS, Rice	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	175,600.00	175,600.00	0.00	0.00	-
5-02-02-010-00	Token for Resource Persons	CDMS, Rice	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	107,900.00	107,900.00	0.00	0.00	-
5-02-02-010-00	Office Equipment for Rice Program	CDMS, Rice	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	95,700.00	95,700.00	0.00	0.00	-
5-02-02-010-00	Starter kits for the Rice Program	CDMS, Rice	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	720,000.00	720,000.00	0.00	0.00	-
RICE COMPETITIVENESS ENHANCEMENT PROGRAM													
5-02-02-010-00	Meals and snacks, hall rental & lodging for the Refresher course on Inbred rice seed production and certification for deputized and designated seed inspectors on April 16-18, 2024 (Region 3)	CDMS, RCEP	NP-53.10 Lease of Real Property and Venue	March-24	March-24	March-24	March-24	GOP	95,900.00	95,900.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks, hall rental & lodging for the Training of Trainers (TOT) on Production of High Quality Inbred Rice and Seeds and Farm Mechanization on March 14-27, 2024 in Kalinga	CDMS, RCEP	NP-53.10 Lease of Real Property and Venue	February-24	February-24	February-24	February-24	GOP	510,975.00	510,975.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks, hall rental & lodging for the Training of Trainers on Farm Business School BATCH 1: on September 17-19, 2024- LGU Proposal	CDMS, RCEP	NP-53.10 Lease of Real Property and Venue	June-24	June-24	June-24	June-24	GOP	530,575.00	530,575.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks, hall rental & lodging for the Training of Trainers on Farm Business School BATCH 2: October 21-25, 2024	CDMS, RCEP	NP-53.10 Lease of Real Property and Venue	June-24	June-24	June-24	June-24	GOP	530,575.00	530,575.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks, hall rental & lodging for the RCEF- Specialized Training/activities: Capability Enhancement for Farmers: Training on Integrated Rice-based Farming Systems with Provision of Starter Kits (Ihugeo) Batch 1: (May 7-9, 2024)	CDMS, RCEP	NP-53.10 Lease of Real Property and Venue	April-24	April-24	April-24	April-24	GOP	68,000.00	68,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks, hall rental & lodging for the RCEF- Specialized Training/activities: capability Enhancement for Farmers: Training on Integrated Rice-based Farming Systems with Provision of Starter Kits (Kalinga) Batch 2: (June 4-6, 2024)	CDMS, RCEP	NP-53.10 Lease of Real Property and Venue	May-24	May-24	May-24	May-24	GOP	68,000.00	68,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Inter-agency Consultation on June 5-6, 2024	CDMS, RCEP	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GOP	51,800.00	51,800.00	0.00	0.00	-
5-02-02-010-00	Hall rental & Lodging for the Inter-agency Consultation on June 5-6, 2024	CDMS, RCEP	NP-53.5 Agency-to-Agency	May-24	May-24	May-24	May-24	GOP	19,000.00	19,000.00	0.00	0.00	-
5-02-02-010-00	Personal Protective Equipment (PPE) for RCEF Trainings	CDMS, RCEP	Shopping	February-24	February-24	February-24	February-24	GOP	56,500.00	56,500.00	0.00	0.00	-
5-02-02-010-00	Training supplies for the RCEF	CDMS, RCEP	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	140,851.00	140,851.00	0.00	0.00	-

MASTER COPY
ATI DATE: OCT 20 2023
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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Revolving Fund		CO
5-02-02-010-00	Token for Resource Persons	CDMS, RCEP	Shopping	February-24	February-24	February-24	February-24	GoP	15,000.00	15,000.00	0.00	0.00	-
5-02-02-010-00	Vehicle rental for RCEF trainings	CDMS, RCEP	NP-53.9 - Small Value Procurement	February-24	February-24	February-24	February-24	GoP	310,000.00	310,000.00	0.00	0.00	-
5-02-02-010-00	Machinery rental for RCEF Trainings	CDMS, RCEP	NP-53.9 - Small Value Procurement	February-24	February-24	February-24	February-24	GoP	70,000.00	70,000.00	0.00	0.00	-
5-02-02-010-00	Promotional materials for the RCEF Trainings	CDMS, RCEP	Shopping	February-24	February-24	February-24	February-24	GoP	48,000.00	48,000.00	0.00	0.00	-
CORN and CASSAVA PROGRAM									0.00		0.00		
5-02-02-010-00	Meals and snacks for the Training of Trainers (TOT) for Corn Focals on April 23-26, 2024	CDMS, CoC	NP-53.9 - Small Value Procurement	March-24	March-24	March-24	March-24	GoP	112,500.00	112,500.00	0.00	0.00	-
5-02-02-010-00	Hall rental & Lodging for the Training of Trainers (TOT) for Corn Focals on April 23-26, 2024	CDMS, CoC	NP-53.5 Agency-to-Agency	March-24	March-24	March-24	March-24	GoP	78,500.00	78,500.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Training of Trainers (TOT) for Corn Focals on June 25-27, 2024	CDMS, CoC	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	73,750.00	73,750.00	0.00	0.00	-
5-02-02-010-00	Hall rental & Lodging for the Training of Trainers (TOT) for Corn Focals on June 25-27, 2024	CDMS, CoC	NP-53.5 Agency-to-Agency	May-24	May-24	May-24	May-24	GoP	62,000.00	62,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Farmer-Scientist Training Program Phase 1 (Site A) on October 23, 2024	CDMS, CoC	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	182,710.00	182,710.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Farmer-Scientist Training Program Phase 1 (Site B) on October 24, 2024	CDMS, CoC	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	166,400.00	166,400.00	0.00	0.00	-
5-02-02-010-00	Training supplies for Corn and Cassava Program	CDMS, CoC	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	114,475.50	114,475.50	0.00	0.00	-
5-02-02-010-00	Office equipment and devices for Corn and Cassava Program	CDMS, CoC	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	13,500.00	13,500.00	0.00	0.00	-
5-02-02-010-00	Assorted demonstration materials for Corn and Cassava Program	CDMS, CoC	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	20,000.00	20,000.00	0.00	0.00	-
REGULAR PROGRAM - CDMS									0.00				
5-02-02-010-00	Meals and snacks for the Training on Enhancing Extension Delivery: Course 5: Training Management on May 21-23, 2024	CDMS, Regular	NP-53.9 - Small Value Procurement	April-24	April-24	April-24	April-24	GoP	116,000.00	116,000.00	0.00	0.00	-
5-02-02-010-00	Hall rental & lodging for the training on Enhancing Extension Delivery: Course 5: Training Management on May 21-23, 2024	CDMS, Regular	NP-53.5 Agency-to-Agency	April-24	April-24	April-24	April-24	GoP	48,750.00	48,750.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Training onFarm Enterprise Development and Management Training Program: Course 4: Financial Management on April 16-18, 2024	CDMS, Regular	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	82,350.00	82,350.00	0.00	0.00	-
5-02-02-010-00	Hall rental & lodging for the training on Farm Enterprise Development and Management Training Program: Course 4: Financial Management on April 16-18, 2024	CDMS, Regular	NP-53.5 Agency-to-Agency	May-24	May-24	May-24	May-24	GoP	39,000.00	39,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the training on engENDERIZing Extension, Course 3 and 4 on February 20-23, 2023	CDMS, Regular	NP-53.9 - Small Value Procurement	January-24	January-24	January-24	January-24	GoP	107,550.00	107,550.00	0.00	0.00	-
5-02-02-010-00	Hall rental & lodging for the training on engENDERIZing Extension, Course 3 and 4 on February 20-23, 2023	CDMS, Regular	NP-53.5 Agency-to-Agency	January-24	January-24	January-24	January-24	GoP	48,500.00	48,500.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the training on Liberating Perspectives: Using Gender Lens for Operations on March 5-6, 2024	CDMS, Regular	NP-53.9 - Small Value Procurement	January-24	January-24	January-24	January-24	GoP	82,150.00	82,150.00	0.00	0.00	-



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5-02-02-010-00	Hall rental & lodging for the training on Liberating Perspectives: Using Gender Lens for Operations on March 5-6, 2024	CDMS, Regular	NP-53.5 Agency-to-Agency	January-24	January-24	January-24	January-24	GoP	34,500.00	34,500.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the 2024 CAR LGU Trainer's Assembly: The ATI Trained LGU Trainers on September 25-26, 2024	CDMS, Regular	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	73,100.00	73,100.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & lodging for the 2024 CAR LGU Trainer's Assembly: The ATI Trained LGU Trainers on September 25-26, 2024	CDMS, Regular	NP-53.5 Agency-to-Agency	June-24	June-24	June-24	June-24	GoP	22,000.00	22,000.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the Module Development and Packaging on June 2023 (to be funded from savings)	CDMS, Regular	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	7,200.00	7,200.00	0.00	0.00	-	
5-02-02-010-00	Training supplies for Regular - CDMS Trainings	CDMS, Regular	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	67,419.00	67,419.00	0.00	0.00	-	
5-02-02-010-00	Office supplies for Regular - CDMS Trainings	CDMS, Regular	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	13,179.50	13,179.50	0.00	0.00	-	
5-02-02-010-00	Promotional Materials for Regular - CDMS Trainings	CDMS, Regular	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	65,100.00	65,100.00	0.00	0.00	-	
5-02-02-010-00	Vehicle rental for the Regular - CDMS Trainings	CDMS, Regular	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	10,000.00	10,000.00	0.00	0.00	-	
RURAL BASED ORGANAZATION PROGRAM									0.00					
5-02-02-010-00	Meals and snacks for the Training on Innovative Post Harvest Technology on Agri-Fishery Products for RBOs & Farm Families of CAR on March 20-22, 2024	PAS, RBO	NP-53.9 - Small Value Procurement	February-24	February-24	February-24	February-24	GoP	87,250.00	87,250.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & lodging for the Training on Innovative Post Harvest Technology on Agri-Fishery Products for RBOs & Farm Families of CAR on March 20-22, 2024	PAS, RBO	NP-53.5 Agency-to-Agency	February-24	February-24	February-24	February-24	GoP	40,000.00	40,000.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the Preparatory Activities and Appreciation of ENGINE Initiatives cum CAPABILITY BUILDING for YOUTH AMBASSADORS of CAR on May 29-31, 2024	PAS, RBO	NP-53.9 - Small Value Procurement	April-24	April-24	April-24	April-24	GoP	84,500.00	84,500.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & lodging for the Preparatory Activities and Appreciation of ENGINE Initiatives cum CAPABILITY BUILDING for YOUTH AMBASSADORS of CAR on May 29-31, 2024	PAS, RBO	NP-53.5 Agency-to-Agency	April-24	April-24	April-24	April-24	GoP	35,500.00	35,500.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the Capability Building for Youth Ambassadors on the Implementation of ENGINE Program on July 24-26, 2024	PAS, RBO	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	84,500.00	84,500.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & lodging for the Capability Building for Youth Ambassadors on the Implementation of ENGINE Program on July 24-26, 2024	PAS, RBO	NP-53.5 Agency-to-Agency	June-24	June-24	June-24	June-24	GoP	35,500.00	35,500.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the 4H CLUB REGIONAL CONVENTION CY 2024 on April 24-26, 2024	PAS, RBO	NP-53.9 - Small Value Procurement	March-24	March-24	March-24	March-24	GoP	148,500.00	148,500.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & lodging for the 4H CLUB REGIONAL CONVENTION CY 2024 on April 24-26, 2024	PAS, RBO	NP-53.5 Agency-to-Agency	March-24	March-24	March-24	March-24	GoP	54,000.00	54,000.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the Capability Building for the Physically Challenged Partners in Baguio City & La Trinidad, Benguet on June 19-21, 2024	PAS, RBO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	76,750.00	76,750.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & lodging for the Capability Building for the Physically Challenged Partners in Baguio City & La Trinidad, Benguet on June 19-21, 2024	PAS, RBO	NP-53.5 Agency-to-Agency	May-24	May-24	May-24	May-24	GoP	7,500.00	7,500.00	0.00	0.00	-	

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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Revolving Fund	CO		
5-02-02-010-00	Meals and snacks for the RBO Coordinators meeting cum Planning Workshop on February 21-23, 2024	PAS, RBO	NP-53.9 - Small Value Procurement	January-24	January-24	January-24	January-24	GoP	84,500.00	84,500.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & lodging for the RBO Coordinators meeting cum Planning Workshop on February 21-23, 2024	PAS, RBO	NP-53.5 Agency-to-Agency	January-24	January-24	January-24	January-24	GoP	39,000.00	39,000.00	0.00	0.00	-	
5-02-02-010-00	Training supplies for RBO Program	PAS, RBO	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	60,673.00	60,673.00	0.00	0.00	-	
5-02-02-010-00	Assorted Demonstration materials for RBO Program	PAS, RBO	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	17,000.00	17,000.00	0.00	0.00	-	
5-02-02-010-00	Promotional Materials for RBO Trainings	PAS, RBO	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	19,250.00	19,250.00	0.00	0.00	-	
5-02-02-010-00	Token for Resource Persons for RBO Trainings	PAS, RBO	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	25,200.00	25,200.00	0.00	0.00	-	
5-02-02-010-00	Vehicle rental for RBO trainings and activities	PAS, RBO	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	10,000.00	10,000.00	0.00	0.00	-	
HIGH VALUE CROPS DEVELOPMENT PROGRAM														
5-02-02-010-00	Meals and snacks for the Training on Intro to Basic Application and Functionalities of Geographic Information System (GIS) March 18-22, 2024, Phase 1	PAS, HVCDP	NP-53.9 - Small Value Procurement	February-24	February-24	February-24	February-24	GoP	155,750.00	155,750.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & Lodging for the Training on Intro to Basic Application and Functionalities of Geographic Information System (GIS) March 18-22, 2024, Phase 1	PAS, HVCDP	NP-53.5 Agency-to-Agency	February-24	February-24	February-24	February-24	GoP	75,000.00	75,000.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the Training on Basic Application and Functionalities of Geographic Information System (GIS) on June 24-28, 2024, Phase 2	PAS, HVCDP	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	175,000.00	175,000.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & Lodging for the Training on Basic Application and Functionalities of Geographic Information System (GIS) on June 24-28, 2024, Phase 2	PAS, HVCDP	NP-53.5 Agency-to-Agency	May-24	May-24	May-24	May-24	GoP	75,000.00	75,000.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the Technology Updates for AEWs & FLs Vegetable (Potato) Clusters Areas on April 16-18, 2024 (Batch 1)	PAS, HVCDP	NP-53.9 - Small Value Procurement	March-24	March-24	March-24	March-24	GoP	105,000.00	105,000.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & Lodging for the Technology Updates for AEWs & FLs Vegetable (Potato) Clusters Areas on April 16-18, 2024 (Batch 1)	PAS, HVCDP	NP-53.5 Agency-to-Agency	March-24	March-24	March-24	March-24	GoP	45,000.00	45,000.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the Capability on Postharvest Management and Product Marketing for FLs and GAP Practitioner on May 21-23, 2024 (Batch 2)	PAS, HVCDP	NP-53.9 - Small Value Procurement	April-24	April-24	April-24	April-24	GoP	105,000.00	105,000.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & Lodging for the Capability on Postharvest Management and Product Marketing for FLs and GAP Practitioner on May 21-23, 2024 (Batch 2)	PAS, HVCDP	NP-53.5 Agency-to-Agency	April-24	April-24	April-24	April-24	GoP	45,000.00	45,000.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the Technology Updates for AEWs and FLs of Cacao Cluster Areas on July 16-18, 2024 (Batch 3)	PAS, HVCDP	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	105,000.00	105,000.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & Lodging for the Technology Updates for AEWs and FLs of Cacao Cluster Areas on July 16-18, 2024 (Batch 3)	PAS, HVCDP	NP-53.5 Agency-to-Agency	June-24	June-24	June-24	June-24	GoP	45,000.00	45,000.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the Technology Updates for AEWs and FLs of Coffee Cluster Areas on August 13-15, 2024 (Batch 4)	PAS, HVCDP	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	105,000.00	105,000.00	0.00	0.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)				Remarks (brief description of PAPs)	
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Revolving Fund	CO		
5-02-02-010-00	Hall rental & Lodging for the Technology Updates for AEWs and FLs of Coffee Cluster Areas on August 13-15, 2024 (Batch 4)	PAS, HVCDP	NP-53.5 Agency-to-Agency	June-24	June-24	June-24	June-24	GoP	45,000.00	45,000.00	0.00	0.00	-	from savings
5-02-02-010-00	Orientation of GAP and Food Safety with Regional GAP Team in CAR (To be funded from savings - April, 2024)	PAS, HVCDP	NP-53.9 - Small Value Procurement	March-24	March-24	March-24	March-24	GoP			0.00	0.00	-	from savings
5-02-02-010-00	Yearly Stakeholders Consultation and Planning Workshop on February 7-8, 2024	PAS, HVCDP	NP-53.9 - Small Value Procurement	January-24	January-24	January-24	January-24	GoP			0.00	0.00	-	from savings
5-02-02-010-00	Training supplies for HVCDP Trainings	PAS, HVCDP	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	118,634.00	118,634.00	0.00	0.00	-	
5-02-02-010-00	Personal Protective Equipment for HVCDP Trainings	PAS, HVCDP	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	63,000.00	63,000.00	0.00	0.00	-	
5-02-02-010-00	Assorted demonstration materials/farm devices for HVCDP Trainings	PAS, HVCDP	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	47,000.00	47,000.00	0.00	0.00	-	
5-02-02-010-00	Token for Resource Persons	PAS, HVCDP	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	54,000.00	54,000.00	0.00	0.00	-	
5-02-02-010-00	Vehicle rental for HVCDP Trainings	PAS, HVCDP	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	111,000.00	111,000.00	0.00	0.00	-	
NATIONAL URBAN & PERI-URBAN AGRICULTURE PROGRAM									0.00		0.00	0.00	-	
5-02-02-010-00	Meals and snacks, hall rental & lodging for the Seminars on Urban Agriculture Along the Value Chain Batch 1: Processing Food by Fermentation and Pickling on March 12-14, 2024	PAS, NUPAP	NP-53.10 Lease of Real Property and Venue	February-24	February-24	February-24	February-24	GoP	37,750.00	37,750.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks, hall rental & lodging for the Seminars on Urban Agriculture Along the Value Chain Batch 2: Processing Food by Sugar concentrates on April 2024	PAS, NUPAP	NP-53.10 Lease of Real Property and Venue	March-24	March-24	March-24	March-24	GoP	35,250.00	35,250.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks, hall rental & lodging for the Seminars on Urban Agriculture Along the Value Chain Batch 3: Urban Gardening Employing Good Agricultural Practices on June 4, 2024 in Kalinga	PAS, NUPAP	NP-53.10 Lease of Real Property and Venue	May-24	May-24	May-24	May-24	GoP	37,750.00	37,750.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks, hall rental & lodging for the Seminars on Urban Agriculture Along the Value Chain Batch 4: Product Packaging, Labelling and Branding of Food Products on September 24, 2024	PAS, NUPAP	NP-53.10 Lease of Real Property and Venue	June-24	June-24	June-24	June-24	GoP	35,250.00	35,250.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks, hall rental & lodging for the 3-day Training on Urban Agriculture Batch 1: Product Development Training for Small Enterprise: Training on Value Added Processing on Vegetables and Vegetable by-Product on March 12-14, 2024	PAS, NUPAP	NP-53.10 Lease of Real Property and Venue	February-24	February-24	February-24	February-24	GoP	135,250.00	135,250.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks, hall rental & lodging for the 3-day Training on Urban Agriculture Batch 2: Training on Farm Entrepreneurship on May 7-9, 2024	PAS, NUPAP	NP-53.10 Lease of Real Property and Venue	April-24	April-24	April-24	April-24	GoP	146,250.00	146,250.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks, hall rental & lodging for the 3-day Training on Urban Agriculture Batch 3: Training on vegetable seeds production and plant propagation July 9-11, 2024	PAS, NUPAP	NP-53.10 Lease of Real Property and Venue	June-24	June-24	June-24	June-24	GoP	146,250.00	146,250.00	0.00	0.00	-	
5-02-02-010-00	Promotional materials/Graduation Shirt for NUPAP	PAS, NUPAP	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	26,250.00	26,250.00	0.00	0.00	-	
5-02-02-010-00	Training supplies for NUPAP	PAS, NUPAP	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	156,985.00	156,985.00	0.00	0.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of PAs)	
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Revolving Fund		CO
5-02-02-010-00	Assorted demonstration materials for NUPAP	PAS, NUPAP	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	122,440.00	122,440.00	0.00	0.00	-
5-02-02-010-00	Tokens for Resources Persons for NUPAP	PAS, NUPAP	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	9,600.00	9,600.00	0.00	0.00	-
5-02-02-010-00	Vehicle rental for NUPAP	PAS, NUPAP	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	47,000.00	47,000.00	0.00	0.00	-
5-02-02-010-00	Starter kits for the NUPAP	PAS, NUPAP	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	160,000.00	160,000.00	0.00	0.00	-
ORGANIC AGRICULTURE PROGRAM													
5-02-02-010-00	Meals and snacks for the TOT on Participatory Guarantee System (PGS) for Core PGS Groups in CAR on March 14-17 2024, Batch 1 - Abra Farmers	CDMS, OA	NP-53.9 - Small Value Procurement	February-24	February-24	February-24	February-24	GoP	253,400.00	253,400.00	0.00	0.00	-
5-02-02-010-00	Hall rental & Lodging for the TOT on Participatory Guarantee System (PGS) for Core PGS Groups in CAR on March 2024, Batch 1	CDMS, OA	NP-53.5 Agency-to-Agency	February-24	February-24	February-24	February-24	GoP	163,200.00	163,200.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the TOT on Participatory Guarantee System (PGS) for Core PGS Groups in CAR on June 13-15, 2024, Batch 2 - Apayao	CDMS, OA	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	253,400.00	253,400.00	0.00	0.00	-
5-02-02-010-00	Hall rental & Lodging for the TOT on Participatory Guarantee System (PGS) for Core PGS Groups in CAR on June 2024, Batch 2	CDMS, OA	NP-53.5 Agency-to-Agency	May-24	May-24	May-24	May-24	GoP	163,200.00	163,200.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks, Hall rental & Lodging for the Training of Certified PGS Group towards Accreditation as Organic Certifying Body (OCB) on April 22-26, 2024 in Tabuk City, Kalinga	CDMS, OA	NP-53.10 Lease of Real Property and Venue	March-24	March-24	March-24	March-24	GoP	242,000.00	242,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Training on Philippine National Standard (PNS) on Organic Agriculture on July 15-19, 2024	CDMS, OA	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	107,450.00	107,450.00	0.00	0.00	-
5-02-02-010-00	Hall rental & Lodging for the Training on Philippine National Standard (PNS) on Organic Agriculture on July 15-19, 2024	CDMS, OA	NP-53.5 Agency-to-Agency	June-24	June-24	June-24	June-24	GoP	68,000.00	68,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for Information Caravan (Youth & Learning Sites (LSA) & LSA Summit on November 2024	CDMS, OA	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	43,750.00	43,750.00	0.00	0.00	-
5-02-02-010-00	Hall rental & lodging for the Information Caravan (Youth & Learning Sites (LSA) & LSA Summit on November 2024	CDMS, OA	NP-53.5 Agency-to-Agency	June-24	June-24	June-24	June-24	GoP	14,000.00	14,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the OA Month Celebration on November 2024	CDMS, OA	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	72,000.00	72,000.00	0.00	0.00	-
5-02-02-010-00	Hall rental for the OA Month Celebration on November 2024	CDMS, OA	NP-53.5 Agency-to-Agency	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	8,000.00	8,000.00	0.00	0.00	-
5-02-02-010-00	Training supplies for OA Program	CDMS, OA	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	98,825.50	98,825.50	0.00	0.00	-
5-02-02-010-00	Personal Protective Equipment for OA Program	CDMS, OA	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	179,550.00	179,550.00	0.00	0.00	-
5-02-02-010-00	Tokens for Resource Persons for the OA Program	CDMS, OA	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	43,000.00	43,000.00	0.00	0.00	-
5-02-02-010-00	Assorted Demonstration materials for OA Program	CDMS, OA	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	55,500.00	55,500.00	0.00	0.00	-



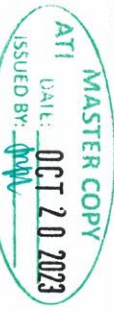
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of PAPs)
				Advertising/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Revolving Fund	CO	
Livestock Program													
5-02-02-010-00	Meats and snacks, hall rental & lodging for the Bantay ASF sa Barangay. "Training on Specimen Collection for Barangay Biosecurity Officers (batch 1) March 1, 2024 in Mountain Province	PAS, Livestock	NP-53.10 Lease of Real Property and Venue	February-24	February-24	February-24	February-24	GOP	52,170.00	52,170.00	0.00	0.00	-
5-02-02-010-00	Meats and snacks, hall rental & lodging for the Bantay ASF sa Barangay. "Training on Specimen Collection for Barangay Biosecurity Officers (batch 2) on March 26, 2024 in Apayao	PAS, Livestock	NP-53.10 Lease of Real Property and Venue	February-24	February-24	February-24	February-24	GOP	31,450.00	31,450.00	0.00	0.00	-
5-02-02-010-00	Meats and snacks, hall rental & lodging for the Bantay ASF sa Barangay. "Training on Specimen Collection for Barangay Biosecurity Officers (batch 3) on March 19, 2024 in Ifugao	PAS, Livestock	NP-53.10 Lease of Real Property and Venue	February-24	February-24	February-24	February-24	GOP	25,850.00	25,850.00	0.00	0.00	-
5-02-02-010-00	Bantay ASF sa Barangay. "Training on Specimen Collection for Barangay Biosecurity Officers (batch 4) March 26, 2023 in Abra	PAS, Livestock	NP-53.10 Lease of Real Property and Venue	February-24	February-24	February-24	February-24	GOP	63,070.00	63,070.00	0.00	0.00	-
5-02-02-010-00	Meats and snacks for the TOT on Philimnis on March 13-15, 2024 at AT-RTC-CAR	PAS, Livestock	NP-53.9 - Small Value Procurement	February-24	February-24	February-24	February-24	GOP	97,550.00	97,550.00	0.00	0.00	-
5-02-02-010-00	Hall rental & lodging for the TOT on Philimnis on March 13-15, 2024 at AT-RTC-CAR	PAS, Livestock	NP-53.5 Agency-to-Agency	February-24	February-24	February-24	February-24	GOP	38,250.00	38,250.00	0.00	0.00	-
5-02-02-010-00	Meats and snacks, hall rental & lodging for the Training on the use of Philimnis for AEWs on April 16-18, 2024 (municipal level) in Mt. Province	PAS, Livestock	NP-53.10 Lease of Real Property and Venue	March-24	March-24	March-24	March-24	GOP	189,300.00	189,300.00	0.00	0.00	-
5-02-02-010-00	Meats and snacks for the Training on the use of Philimnis for AEWs on April 16-18, 2024 (municipal level) at AT-RTC-CAR	PAS, Livestock	NP-53.9 - Small Value Procurement	March-24	March-24	March-24	March-24	GOP	121,500.00	121,500.00	0.00	0.00	-
5-02-02-010-00	Hall rental & lodging for the Training on the use of Philimnis for AEWs on April 16-18, 2024 (municipal level) at AT-RTC-CAR	PAS, Livestock	NP-53.5 Agency-to-Agency	March-24	March-24	March-24	March-24	GOP	40,500.00	40,500.00	0.00	0.00	-
5-02-02-010-00	Meats and snacks for the Advance Training Course on AI and Pregnancy Diagnosis for Large Ruminants (Phase II) for AEWs with CPD points on May 6-15, 2024	PAS, Livestock	NP-53.9 - Small Value Procurement	April-24	April-24	April-24	April-24	GOP	386,250.00	386,250.00	0.00	0.00	-
5-02-02-010-00	Hall rental & lodging for the Advance Training Course on AI and Pregnancy Diagnosis for Large Ruminants (Phase II) for AEWs with CPD points on May 6-15, 2024	PAS, Livestock	NP-53.5 Agency-to-Agency	April-24	April-24	April-24	April-24	GOP	21,000.00	21,000.00	0.00	0.00	-
5-02-02-010-00	Meats and snacks for the Training on Renewable Energy for ABES with CPD points on August 12-16, 2024 @ AT-ICAR	PAS, Livestock	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GOP	127,000.00	127,000.00	0.00	0.00	-
5-02-02-010-00	Hall rental & lodging for the Training on Renewable Energy for ABES with CPD points on August 12-16, 2024 @ AT-ICAR	PAS, Livestock	NP-53.5 Agency-to-Agency	June-24	June-24	June-24	June-24	GOP	56,250.00	56,250.00	0.00	0.00	-
5-02-02-010-00	Meats and snacks for the Good Animal Husbandry Practices for INSPIRE beneficiaries on July 16-18, 2024 @ AT-ICAR	PAS, Livestock	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GOP	92,550.00	92,550.00	0.00	0.00	-
5-02-02-010-00	Hall rental & lodging for the Good Animal Husbandry Practices for INSPIRE beneficiaries on July 16-18, 2024 @ AT-ICAR	PAS, Livestock	NP-53.5 Agency-to-Agency	June-24	June-24	June-24	June-24	GOP	33,750.00	33,750.00	0.00	0.00	-
5-02-02-010-00	Meats and snacks for the Training Course on Animal Disease Surveillance and Sample Collection for Livestock Focals on May 21-23, 2024 (batch 1)	PAS, Livestock	NP-53.9 - Small Value Procurement	April-24	April-24	April-24	April-24	GOP	71,100.00	71,100.00	0.00	0.00	-
5-02-02-010-00	Hall rental & lodging for the Training Course on Animal Disease Surveillance and Sample Collection for Livestock Focals on May 21-23, 2024 (batch 1)	PAS, Livestock	NP-53.5 Agency-to-Agency	April-24	April-24	April-24	April-24	GOP	28,500.00	28,500.00	0.00	0.00	-

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of PAPs)	
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Revolving Fund	CO		
5-02-02-010-00	Meals and snacks for the Training Course on Animal Disease Surveillance and Sample Collection for Livestock Focals on June 19-21, 2024 (batch 2)	PAS, Livestock	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GOP	28,500.00	28,500.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & lodging for the Training Course on Animal Disease Surveillance and Sample Collection for Livestock Focals on June 19-21, 2024 (batch 2)	PAS, Livestock	NP-53.5 Agency-to-Agency	May-24	May-24	May-24	May-24	GOP	246,100.00	246,100.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks, hall rental & lodging for the TOT on Swine AI on November 11-15, 2024 @ AT-HITPH	PAS, Livestock	NP-53.10 Lease of Real Property and Venue	September-24	September-24	September-24	September-24	GOP	246,100.00	246,100.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the TOT on Meat Processing for AEWs (with post training support) on April 15-19, 2024	PAS, Livestock	NP-53.9 - Small Value Procurement	March-24	March-24	March-24	March-24	GOP	95,500.00	95,500.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the TOT on Meat Processing for AEWs (with post training support) on April 15-19, 2024	PAS, Livestock	NP-53.5 Agency-to-Agency	March-24	March-24	March-24	March-24	GOP	55,000.00	55,000.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & lodging for the TOT on Meat Processing for AEWs (with post training support) on April 15-19, 2024	PAS, Livestock	NP-53.5 Agency-to-Agency	March-24	March-24	March-24	March-24	GOP	55,000.00	55,000.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks, hall rental & lodging for the Training on Basic Meat Processing for INSPIRE beneficiaries (proposal based) on September 17-19, 2023 (batch 1)	PAS, Livestock	NP-53.10 Lease of Real Property and Venue	June-24	June-24	June-24	June-24	GOP	72,500.00	72,500.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for the Good Hygienic Slaughtering Practices (for butchers, slaughterhouse personnel, meat inspectors) on August 12-16, 2024 @ATI-RTC-CAR	PAS, Livestock	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GOP	89,200.00	89,200.00	0.00	0.00	-	
5-02-02-010-00	Hall rental & lodging for the Good Hygienic Slaughtering Practices (for butchers, slaughterhouse personnel, meat inspectors) on August 12-16, 2024 @ATI-RTC-CAR	PAS, Livestock	NP-53.5 Agency-to-Agency	June-24	June-24	June-24	June-24	GOP	33,750.00	33,750.00	0.00	0.00	-	
5-02-02-010-00	Meals and snacks for Bids and Awards Committee meetings	PAS, Livestock	NP-53.9 - Small Value Procurement	August-24	August-24	August-24	August-24	GOP	16,000.00	16,000.00	0.00	0.00	-	
5-02-02-010-00	Establishment of Swine Multiplier Farm on October	PAS, Livestock	Competitive Bidding	August-24	August-24	August-24	August-24	GOP	10,000,000.00	10,000,000.00	0.00	0.00	-	
5-02-02-010-00	Establishment of Swine AI sa Barangay Project on October	PAS, Livestock	Competitive Bidding	August-24	August-24	August-24	August-24	GOP	3,900,000.00	3,900,000.00	0.00	0.00	-	
5-02-02-010-00	Trainings supplies for Livestock Program	PAS, Livestock	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	374,532.50	374,532.50	0.00	0.00	-	
5-02-02-010-00	Starter kits/BBO kits for Livestock Program	PAS, Livestock	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	630,275.00	630,275.00	0.00	0.00	-	
5-02-02-010-00	Token for Resource Persons	PAS, Livestock	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	120,000.00	120,000.00	0.00	0.00	-	
5-02-02-010-00	Promotional materials/PPEs for Livestock Trainings	PAS, Livestock	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	123,500.00	123,500.00	0.00	0.00	-	
5-02-02-010-00	Vehicle rental for Livestock Program	PAS, Livestock	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	100,000.00	100,000.00	0.00	0.00	-	
5-02-02-010-00	Assorted demonstration materials for Livestock Trainings	PAS, Livestock	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	160,000.00	160,000.00	0.00	0.00	-	
5-02-02-010-00	ICT equipment for Livestock Program	PAS, Livestock	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	300,000.00	300,000.00	0.00	0.00	-	
5-02-02-010-00	Office supplies for Livestock Program	PAS, Livestock	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	150,027.50	150,027.50	0.00	0.00	-	



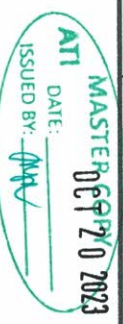
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of PAs)
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Revolving Fund	CO	
INFORMATION SERVICES													
5-02-02-010-00	Meals and snacks, hall rental & lodging for the DFP 101 and 102 TOT (for Farm Tech Package) on May 15-16, 2024 (Apayao)	ISS, Rice	NP-53.10 Lease of Real Property and Venue	April-24	April-24	April-24	April-24	GOP	112,500.00	112,500.00	0.00	0.00	-
5-02-02-010-00	DFP Farm Learn (Phase 1: DFP 101 and 102; Phase 2: DFP 103 for Rice) on July 15-19, 2024 - Tabuk, Kalinga	ISS, Rice	NP-53.10 Lease of Real Property and Venue	June-24	June-24	June-24	June-24	GOP	152,400.00	152,400.00	0.00	0.00	-
5-02-02-010-00	Digital Farmers Program Farm Connect - 1 batch (with drone)- July (After the Phase 1 & Phase 2)	ISS, Rice	NP-53.10 Lease of Real Property and Venue	June-24	June-24	June-24	June-24	GOP	55,800.00	55,800.00	0.00	0.00	-
5-02-02-010-00	Support to 4D Farms- June - Kalinga (3 days)	ISS, Rice	NP-53.10 Lease of Real Property and Venue	June-24	June-24	June-24	June-24	GOP	167,400.00	167,400.00	0.00	0.00	-
5-02-02-010-00	RCM Deployment Activities/Briefing on May 14, 2024 in Apayao	ISS, Rice	NP-53.10 Lease of Real Property and Venue	April-24	April-24	April-24	April-24	GOP	43,200.00	43,200.00	0.00	0.00	-
5-02-02-010-00	Digital Farmers Program for Livestock for INSPIRE beneficiaries - April 2024	ISS, Livestock	NP-53.10 Lease of Real Property and Venue	March-24	March-24	March-24	March-24	GOP	112,250.00	112,250.00	0.00	0.00	-
5-02-02-010-00	Experienced-Based Enhancement Course (EBEC) for MS - September, 2024	ISS	NP-53.10 Lease of Real Property and Venue	August-24	August-24	August-24	August-24	GOP	125,000.00	125,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Joint Farmers' Forum -November (DA-ATT-CAR)	ISS, HVCOP	NP-53.9 - Small Value Procurement	September-24	September-24	September-24	September-24	GOP	40,500.00	40,500.00	0.00	0.00	-
5-02-02-010-00	Hall rental & Lodging for the Joint Farmers' Forum -November (DA-ATT-CAR)	ISS	NP-53.5 Agency-to-Agency	September-24	September-24	September-24	September-24	GOP	21,500.00	21,500.00	0.00	0.00	-
5-02-02-010-00	Training supplies for ISS trainings and activities	ISS	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	238,265.00	238,265.00	0.00	0.00	-
5-02-02-010-00	Vehicle rental for ISS trainings and activities	ISS	NP-53.9 - Small Value Procurement	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	259,480.00	259,480.00	0.00	0.00	-
5-02-02-010-00	Office Supplies	ISS	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	280,810.00	280,810.00	0.00	0.00	-
5-02-02-010-00	Equipment for the FITS Center establishment	ISS, RCEF	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	220,000.00	220,000.00	0.00	0.00	-
5-02-02-010-00	Equipment for the FITS Center enhancement	ISS, Rice	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	220,000.00	220,000.00	0.00	0.00	-
ISS - PAFES													
5-02-02-010-00	PAFEC performance assessment/Quarterly Meeting (4)	ISS, Rice	NP-53.10 Lease of Real Property and Venue	Jan. to Sept. 2024	Jan. to Sept. 2024	Jan. to Sept. 2024	Jan. to Sept. 2024	GOP	142,000.00	142,000.00	0.00	0.00	-
5-02-02-010-00	Collaborative/Partnership Meetings or Consultations w/ Key Stakeholders of PAFEC (2)	ISS, Rice	NP-53.10 Lease of Real Property and Venue	Jan. to Sept. 2024	Jan. to Sept. 2024	Jan. to Sept. 2024	Jan. to Sept. 2024	GOP	234,000.00	234,000.00	0.00	0.00	-
5-02-02-010-00	Training supplies for the PAFES Implementation	ISS, Rice	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	129,990.00	129,990.00	0.00	0.00	-
5-02-02-010-00	Office supplies for the PAFES Implementation	ISS, Rice	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	179,412.50	179,412.50	0.00	0.00	-
5-02-02-010-00	Equipment for the PAFES Implementation	ISS, Rice	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GOP	48,000.00	48,000.00	0.00	0.00	-



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of PAPs)
				Advertising/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Revolving Fund	CO	
PLANNING, MONITORING & EVALUATION UNIT													
5-02-02-010-00	Meals and snacks for the ATI-RTC-CAR CY 2024 Inhouse Planning Activity- Sem 1 on January 18-19, 2024	PMEU	NP-53.9 - Small Value Procurement	January-24	January-24	January-24	January-24	GoP	40,500.00	40,500.00	0.00	0.00	-
5-02-02-010-00	Hall rental for the ATI-RTC-CAR CY 2024 Inhouse Planning Activity-Sem 1 on January 18-19, 2024	PMEU	NP-53.5 Agency-to-Agency	January-24	January-24	January-24	January-24	GoP	8,000.00	8,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the ATI-RTC-CAR CY 2024 Sem 2 Inhouse Planning Activity for FY2025 WFP on September 11-12, 2024	PMEU	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	45,000.00	45,000.00	0.00	0.00	-
5-02-02-010-00	Hall rental for the ATI-RTC-CAR CY 2024 Sem 2 Inhouse Planning Activity for FY2025 WFP on September 11-12, 2024	PMEU	NP-53.5 Agency-to-Agency	June-24	June-24	June-24	June-24	GoP	8,000.00	8,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Joint DA-ATI-RTC-CAR and DA-RFO-CAR Regional ESETS Consultation Meeting with Partner LGUs on February 7-8, 2024	PMEU	NP-53.9 - Small Value Procurement	January-24	January-24	January-24	January-24	GoP	234,000.00	234,000.00	0.00	0.00	-
5-02-02-010-00	Hall rental for the Joint DA-ATI-RTC-CAR and DA-RFO-CAR Regional ESETS Consultation Meeting with Partner LGUs on February 7-8, 2024	PMEU	NP-53.5 Agency-to-Agency	January-24	January-24	January-24	January-24	GoP	127,000.00	127,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the DA-RFO-ATI-CAR Harmonization Meeting for FY2025 WFP on November 5, 2024	PMEU	NP-53.9 - Small Value Procurement	September-24	September-24	September-24	September-24	GoP	21,000.00	21,000.00	0.00	0.00	-
5-02-02-010-00	Hall rental for the DA-RFO-ATI-CAR Harmonization Meeting for FY2025 WFP on November 5, 2024	PMEU	NP-53.5 Agency-to-Agency	September-24	September-24	September-24	September-24	GoP	4,000.00	4,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the ISO Internal Quality Audit(IQA) for Sem1 and DA-ATI-CAR 15th Management and Performance Review on February 13-16, 2024	PMEU	NP-53.9 - Small Value Procurement	January-24	January-24	January-24	January-24	GoP	140,000.00	140,000.00	0.00	0.00	-
5-02-02-010-00	Hall rental for the ISO Internal Quality Audit(IQA) for Sem1 and DA-ATI-CAR 15th Management and Performance Review on February 13-16, 2024	PMEU	NP-53.5 Agency-to-Agency	January-24	January-24	January-24	January-24	GoP	16,000.00	16,000.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the ISO Internal Quality Audit(IQA) for Sem2 and DA-ATI-CAR 16th Management and Performance Review on August 6-9, 2024	PMEU	NP-53.9 - Small Value Procurement	June-23	June-23	June-23	June-23	GoP	148,000.00	148,000.00	0.00	0.00	-
5-02-02-010-00	Hall rental for the ISO Internal Quality Audit(IQA) for Sem2 and DA-ATI-CAR 16th Management and Performance Review on August 6-9, 2024	PMEU	NP-53.5 Agency-to-Agency	June-23	June-23	June-23	June-23	GoP	16,000.00	16,000.00	0.00	0.00	-
5-02-02-010-00	Supplies and materials for PMEU activities	PMEU	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	264,150.00	264,150.00	0.00	0.00	-
5-02-02-010-00	Equipment for PMEU	PMEU	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	40,000.00	40,000.00	0.00	0.00	-
ADMINISTRATIVE & FINANCE UNIT													
5-02-02-010-00	Meals and snacks for the ManCom and Regular Staff Meeting	AFU, Regular GASS	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan- Dec 2024	Jan- Dec 2024	Jan- Dec 2024	GoP	180,950.00	180,950.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the 1st semester CY 2024 ATI-CAR Staff Development on March 7-8, 2024	AFU, Regular GASS	NP-53.9 - Small Value Procurement	February-24	February-24	February-24	February-24	GoP	115,756.00	115,756.00	0.00	0.00	-
5-02-02-010-00	Hall rental for the 1st semester CY 2024 ATI-CAR Staff Development on March 7-8, 2024	AFU, Regular GASS	NP-53.5 Agency-to-Agency	February-24	February-24	February-24	February-24	GoP	8,000.00	8,000.00	0.00	0.00	-



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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Revolving Fund		CO	
5-02-02-010-00	Meals and snacks for the 2nd semester CY 2024 ATI-CAR Staff Development on December 12-13, 2024	AFU, Regular	NP-53.9 - Small Value Procurement	September-24	September-24	September-24	September-24	GoP	115,756.00	115,756.00	0.00	0.00	0.00	-
5-02-02-010-00	Hall rental and accommodation for the 2nd semester CY 2024 ATI-CAR Staff Development on December 12-13, 2024	AFU, Regular	NP-53.5 Agency-to-Agency	September-24	September-24	September-24	September-24	GoP	45,000.00	45,000.00	0.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Clean and Green Project on January 26, 2024	AFU, Livestock	NP-53.9 - Small Value Procurement	January-24	January-24	January-24	January-24	GoP	27,000.00	27,000.00	0.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Clean and Green Project on August 2, 2024	AFU, Livestock	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	27,000.00	27,000.00	0.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the 2024 ATI Anniversary Celebration on January 29, 2024	AFU, Rice	NP-53.9 - Small Value Procurement	January-24	January-24	January-24	January-24	GoP	191,250.00	191,250.00	0.00	0.00	0.00	-
5-02-02-010-00	Meals and snacks for the Tree Planting: Climate Change Mitigation on July 5, 2024	AFU, Rice	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	38,250.00	38,250.00	0.00	0.00	0.00	-
5-02-12-030-00	Security Services for CY 2024	AFU, Regular GASS	NP-53.9 - Small Value Procurement	January-24	January-24	January-24	January-24	GoP	575,640.00	575,640.00	0.00	0.00	0.00	-
5-02-13-060-01	Supplies, materials and labor for the repair and maintenance of ATI-CAR Vehicles	AFU, Regular GASS	Shopping	Jan- Sept. 2024	Jan- Sept. 2024	Jan- Sept. 2024	Jan- Sept. 2024	GoP	195,800.00	195,800.00	0.00	0.00	0.00	-
5-02-02-010-00	Prepaid cell cards for Official communication of ATI-CAR Staff	AFU, Livestock	Shopping	January-24	January-24	January-24	January-24	GoP	291,060.00	291,060.00	0.00	0.00	0.00	-
5-02-02-010-00	Supplies and materials for AFU activities and office use	AFU	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	323,900.00	323,900.00	0.00	0.00	0.00	-
5-02-02-010-00	Personal Protective Supplies for AFU activities	AFU	Shopping	Jan & June 2024	Jan & June 2024	Jan & June 2024	Jan & June 2024	GoP	97,450.00	97,450.00	0.00	0.00	0.00	-
5-02-13-040-01	Labor and materials for the repair and maintenance of ATI-CAR building and facilities	AFU	NP-53.9 - Small Value Procurement	Jan & Dec. 2024	Jan & Dec. 2024	Jan & Dec. 2024	Jan & Dec. 2024	GoP	380,000.00	380,000.00	0.00	0.00	0.00	-
5-02-13-040-01	Architectural and Engineering services fee for the Plans and Designs of Proposed Dormitory Rehabilitation for FY 2025-2026 & Soil Testing	AFU	NP-53.9 - Small Value Procurement	August-24	August-24	August-24	August-24	GoP	300,000.00	300,000.00	0.00	0.00	0.00	-
5-02-13-040-01	Renovation/Repair of ATI-RTC-CAR Frontage & Parking Space (Canal Drainage, Concrete Pavement and Landscape)	AFU	NP-53.9 - Small Value Procurement	Nov to Dec. 2024	Nov to Dec. 2024	Nov to Dec. 2024	Nov to Dec. 2024	GoP	516,970.00	516,970.00	0.00	0.00	0.00	from savings
Dormitory/Revolving Fund														
5-02-12-020-00	Procurement of janitorial supplies and materials for CY 2024	AFU, Dorm	Shopping	Jan., Apr. July & Oct. 2024	Jan., Apr. July & Oct. 2024	Jan., Apr. July & Oct. 2024	Jan., Apr. July & Oct. 2024	GoP	413,820.00	413,820.00	0.00	0.00	0.00	-
5-02-99-990-99	Procurement of Dormitory supplies and materials for CY 2024	AFU, Dorm	Shopping	Jan., Apr. July & Oct. 2024	Jan., Apr. July & Oct. 2024	Jan., Apr. July & Oct. 2024	Jan., Apr. July & Oct. 2024	GoP	292,360.00	292,360.00	0.00	0.00	0.00	-
5-02-99-990-99	Procurement of electrical supplies and materials	AFU, Dorm	Shopping	Jan., Apr. July & Oct. 2024	Jan., Apr. July & Oct. 2024	Jan., Apr. July & Oct. 2024	Jan., Apr. July & Oct. 2024	GoP	47,240.00	47,240.00	0.00	0.00	0.00	-
5-02-99-990-99	Procurement of plumbing carpentry supplies and materials	AFU, Dorm	Shopping	Jan., Apr. July & Oct. 2024	Jan., Apr. July & Oct. 2024	Jan., Apr. July & Oct. 2024	Jan., Apr. July & Oct. 2024	GoP	57,710.00	57,710.00	0.00	0.00	0.00	-
5-02-99-990-99	Procurement of dormitory pillows, mattresses and equipment	AFU, Dorm	Shopping	May-24	May-24	May-24	May-24	GoP	120,000.00	120,000.00	0.00	0.00	0.00	-
5-02-13-040-01	Building repair and maintenance	AFU, Dorm	NP-53.9 - Small Value Procurement					GoP	-	-	0.00	0.00	0.00	-
5-02-13-040-01	Roof resealing and repainting	AFU, Dorm	NP-53.9 - Small Value Procurement	June-24	June-24	June-24	June-24	GoP	30,000.00	30,000.00	0.00	0.00	0.00	-



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Revolving Fund		CO	
5-02-13-040-01	Maintenance of electric and water system	AFU, Dorm	NP-53.9 - Small Value Procurement	Jan to Dec. 2024	Jan to Dec. 2024	Jan to Dec. 2024	Jan to Dec. 2024	GOP	48,000.00	0.00	48,000.00	0.00	-	
5-02-13-040-01	Materials for emergency repairs	AFU, Dorm	NP-53.9 - Small Value Procurement	Jan to Dec. 2024	Jan to Dec. 2024	Jan to Dec. 2024	Jan to Dec. 2024	GOP	24,000.00	0.00	24,000.00	0.00	-	
5-02-13-040-01	Purchase of emergency lights (10 pcs)	AFU, Dorm	Shopping					GOP	20,000.00	0.00	20,000.00	0.00	-	From savings
5-02-13-040-01	Fire extinguisher (13 refill and 10 new)	AFU, Dorm	Shopping	January-24	January-24	January-24	January-24	GOP	31,050.00	0.00	31,050.00	0.00	-	
5-02-13-040-01	Upgrading of Water System (Admin Bldg, water pump booster, water tank, installation labor and materials)	AFU, Dorm	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GOP	210,000.00	0.00	210,000.00	0.00	-	
5-02-13-040-01	Improvement of Lactation Room (tables, chairs and cabinets)	AFU, Dorm	NP-53.9 - Small Value Procurement	February-24	February-24	February-24	February-24	GOP	50,000.00	0.00	50,000.00	0.00	-	
TOTAL									43,362,424.00	40,821,254.00	2,541,170.00	0.00		

Prepared & Submitted by:

Tessie B. Lingbanan
TESSIE B. LINGBANAN
 Supply Officer /BAC Sec. Chair

Recommended by:

Jordan B. Pilay
JORDAN B. PILAY
 AFU Head

Certified Funds Available:

Aiza B. Abdul
AIZA B. ABDUL
 Accountant I

Approved by:

Charlie S. Sagudan
CHARLIE S. SAGUDAN
 Training Center Director

