



**AGRICULTURAL TRAINING INSTITUTE - Cordillera Administrative Region**  
**Procurement Monitoring Report as of December 31, 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB/RFC	Pre-bid Conf	Eligibility Submittal of Bids	Bid Evaluation	Post Qual Data or TOR	Resolution	Recommendation	Contract Award	Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
<b>RICE PROGRAM</b>																								
	Meals and snacks for the Capability Enhancement for Local Farmer Technicians Benguet on March 6 - 10, 2023	CDMS, Rice	No	NP-53.9 - Small Value Procurement	N/A	2/27/23	N/A			3/3/23	3/3/23	March 6-10, 2023	GoP	112,250.00	112,250.00	0.00	117,850.00	117,850.00	0.00					
	Meals and snacks for the Capability Enhancement for Local Farmer Technicians Benguet on March 27 - 31, 2023	CDMS, Rice	No	NP-53.9 - Small Value Procurement	N/A	2/27/23	N/A			3/23/23	3/23/23	March 27-31, 2023	GoP	112,250.00	112,250.00	0.00	93,900.00	93,900.00	0.00					
	Hall rental & lodging for the Capability Enhancement for Local Farmer Technicians Benguet (2 batches) on March 6 - 10, 2023 and March 27-31, 2023	CDMS, Rice	No	NP-53.5 Agency-to-Agency	N/A		N/A			2/21/23		March 6-10 & 27-31, 2023	GoP	109,000.00	109,000.00	0.00	52,500.00	52,500.00	0.00					
	Starter kit and technodemo inputs for the Capability Enhancement for Local Farmer Technicians Benguet (2 batches) on March 2023	CDMS, Rice	No	NP-53.9 - Small Value Procurement	N/A		N/A			3/9/23		3/10/23	GoP	208,000.00	208,000.00	0.00	122,550.00	122,550.00	0.00					
	Lease of venue for the Training on Rice Crop Manager April 11-13, 2023 at Banaue, Ifugao	CDMS, Rice	No	NP-53.10 Lease of Real Property and	N/A	3/8/23				3/27/23		April 11-13, 2023	GoP	169,150.00	169,150.00	0.00	112,030.00	112,030.00	0.00					
	PPE and supplies for the Training on Rice Crop Manager April 11-13, 2023	CDMS, Rice	No	Shopping	N/A	1/24/23				3/27/23		April 11-13, 2023	GoP	64,950.00	64,950.00	0.00	32,950.00	32,950.00	0.00					
	Lease of Venue for the Capability Enhancement for Farmer Leaders of Conner, Apayao on April 11-13, 2023	CDMS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	3/24/23				4/5/23		April 11-13, 2023	GoP	60,625.00	60,625.00	0.00	50,260.00	50,260.00	0.00					
	Lease of Venue for the Capability Enhancement for Farmer Leaders of Benguet on June 20-22, 2023	CDMS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	4/17/23				5/11/23		June 20-22, 2023	GoP	60,625.00	60,625.00	0.00	44,700.00	44,700.00	0.00					
	Starter kit (vegetable seeds and chicken/duck) for for the Capacity Enhancement for Farmer Leaders for Mountain Province, Kalinga, Benguet, Ifugao, Apayao	CDMS, Rice	No	NP-53.9 - Small Value Procurement	N/A	1/17/23				3/9/23		March & June 2023	GoP	790,000.00	790,000.00	0.00	946,975.00	946,975.00	0.00					
	Lease of venue for the Capability Enhancement on the Operation of CFBW - Exploring Nutrient Management Techniques in Optimizing Rice Production on May 9-10, 2023 in Paracelis, Mt. Province	CDMS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	4/27/23				5/4/23		May 9-11, 2023	GoP	88,500.00	88,500.00	0.00	51,050.00	51,050.00	0.00					
	Meals and snacks for the Refresher Course for AEWs f on July 10-14, 2023	CDMS, Rice	No	NP-53.9 - Small Value Procurement	N/A	5/18/23				6/6/23		July 10-14, 2023	GoP	108,000.00	108,000.00	0.00	110,080.00	110,080.00	0.00					
	Hall rental & lodging for the Refresher Course for AEWs on July 10-14, 2023	CDMS, Rice	No	NP-53.5 Agency-to-Agency	N/A		N/A			5/31/23		July 10-14, 2023	GoP	100,000.00	100,000.00	0.00	28,850.00	28,850.00	0.00					
	Lease of Venue for the Capability Enhancement for Farmer Leaders of Pinukpuk, Kalinga on August 15-17, 2023	CDMS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	7/18/23				8/4/23		August 15-17, 2023	GoP	60,625.00	60,625.00	0.00	47,010.00	47,010.00	0.00					
	Meals and snacks for the Refresher Course for AEWs for Benguet on September 18-22, 2023	CDMS, Rice	No	NP-53.9 - Small Value Procurement	N/A	6/1/23				6/19/23		September 18-22, 2023	GoP	108,000.00	108,000.00	0.00	105,600.00	105,600.00	0.00					



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					Pre-Proc Conference	Ads/Post of IB/RFCQ	Pre-bid Conf Eligibility Sub/Open of Bids	Bid Evaluation Post Qual or Pre-award Resolution Recommendation	Award Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO			
	Hall rental & lodging for the Refresher Course for AEWs for Benguet on September 18-22, 2023	CDMS, Rice	No	NP-53.5 Agency-to-Agency	N/A	N/A					September 18-22, 2023	GoP	100,000.00	100,000.00	0.00	30,500.00	30,500.00	0.00				
	Lease of Venue for the Capability Enhancement for Farmer Leaders of Tubo, Abra on October 10-12, 2023	CDMS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	8/22/23	N/A				9/12/23	October 10-12, 2023	GoP	60,625.00	60,625.00	0.00	42,000.00	42,000.00	0.00			
	Lease of Venue for the Capability Enhancement for Farmer Leaders of Bakun, Benguet on October 17-19, 2023	CDMS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	8/22/23	N/A					October 17-19, 2023	GoP	60,625.00	60,625.00	0.00	47,700.00	47,700.00	0.00			
	Office supplies and training supplies for Rice Program under CDMS	CDMS, Rice	No	Shopping	N/A	1/24/23	N/A				2/9/23	March - June, 2023	GoP	321,495.75	321,495.75	0.00	322,430.50	322,430.50	0.00			
	PAMs, Tokens for RPs for Rice Program under CDMS	CDMS, Rice	No	NP-53.5 Agency-to-Agency	N/A	1/24/23	N/A				2/9/23	March - June, 2023	GoP	200,000.00	200,000.00	0.00	203,976.00	203,976.00	0.00			
	Equipment for Rice Program	CDMS, Rice	No	Shopping	N/A	N/A				2/14/23	March-April 2023	GoP	184,400.00	184,400.00	0.00	185,885.00	185,885.00	0.00				
<b>PAFES</b>																						
	(Meeting and assessment ) Meeting on the Implementation of the LGU-led Sustainable Hybrid Rice Scaling Model in Abra And Apayao on February 23, 2023	ISS, Rice	No	NP-53.9 - Small Value Procurement	N/A	2/16/23	N/A				N/A	2/23/23	GoP	251,000.00	251,000.00	0.00	18,750.00	18,750.00	0.00			
	PAFES 1st Quarter Meeting with PAFES Benchmarking in Ilocos Norte on March 14-17, 2023	ISS, Rice	No	NP - Lease of Venue	N/A	3/6/23	N/A				3/10/23	March 14-17, 2023	GoP	557,100.00	557,100.00	0.00	534,180.00	534,180.00	0.00			
	Meals and snacks for the PAFES Meeting on March 9, 11 & 30, 2023	ISS, Rice	No	NP-53.9 - Small Value Procurement	N/A	N/A					March 9, 11 & 30, 2023	GoP			0.00	12,040.00	12,040.00	0.00				
	Meals and snacks for the Capability Development Training for Abra Agriculture and Fishery Managers: Strategic and Operational Planning for CY 2024-2028 on September 4-8, 2023- Batch 1	ISS, Rice	No	NP-53.9 - Small Value Procurement	N/A	September 1, 2023	N/A					September 4-8, 2023	GoP			0.00	129,750.00	129,750.00	0.00			
	Hall rental & Capability Development Training for Abra Agriculture and Fishery Managers: Strategic and Operational Planning for CY 2024-2028 on September 4-8, 2023 - Batch 1	ISS, Rice	No	NP-53.9 - Small Value Procurement	N/A	September 1, 2023	N/A					September 4-8, 2023	GoP			0.00	57,150.00	57,150.00	0.00			
	Hall rental & Lodging for the Capability Development Training for Abra Agriculture and Fishery Managers: Strategic and Operational Planning for CY 2024-2028 on September 18-22, 2023 - Batch 2	ISS, Rice	No	NP-53.9 - Small Value Procurement	N/A	N/A						GoP			0.00	78,950.00	78,950.00	0.00				
	Supplies, materials, equipment, PAM & Tokens for PAFES activities	ISS, Rice	No	NP - Agency to Agency	N/A	N/A	N/A		Jan. - June 2023	Jan. - June 2023	GoP	104,574.00	104,574.00	0.00	67,550.00	67,550.00	0.00					
<b>RCEF</b>																						
	Lease of venue for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic) Batch 1: Lamut, Ifugao on March 13-17, 2022	CDMS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A					March 13-17, 2023	GoP	196,250.00	196,250.00	0.00	141,800.00	141,800.00	0.00				

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 ISSUED BY: 



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					Pre-Proc Conference	Ads/Post of IB/RFCQ	Pre-bid Conf Eligibility Sub/Open or	Bids	Bid Evaluation Post Qual Data or DAC	Resolution	Recommendation	Award Contract	Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	
	Lease of venue for the RCEF- Specialized Training/Activities (Training on Integrated Rice Farming System for Farmers with the provision of starter kits) Batch 1: on April 18-20, 2023	CDMS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A				4/4/23	April 17-21, 2023		GoP	96,250.00	96,250.00	0.00	58,000.00	58,000.00	0.00			
	Lease of venue for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers with provision of starter kits) Batch 2: ( May 16-18, 2023, Balbalan, Kalinga)	CDMS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A					May 16-18, 2023		GoP	96,250.00	96,250.00	0.00	76,250.00	76,250.00	0.00			
	Starter Kits for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers) 4 batches	CDMS, RCEF	No	NP-53.9 - Small Value Procurement	N/A	2/6/23	N/A		2/17/23	3/3/23		GoP	823,200.00	823,200.00	0.00	820,360.00	820,360.00	0.00				
	Lease of venue for the RCEF- Specialized Training/activities: Review and Assessment Kalinga and Ifugao (May 30-31, 2023)	CDMS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A	5/16/23	N/A		5/26/23	May 30-31, 2023		GoP	35,400.00	35,400.00	0.00	148,025.00	148,025.00	0.00				
	TOT on Digital Agriculture Course (DAC) for RCEF areas on July 11-12, 2023	ISS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A	5/12/23	N/A		6/23/23	July 11-12, 2023		GoP	147,650.00	147,650.00	0.00	91,950.00	91,950.00	0.00				
	Lease of venue for the RCEF-Training on Inbred Rice Seed Production and Certification for Potential Seed Growers (Basic) Batch 2: Ifugao July 17-21, 2022	CDMS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A	5/16/2023	N/A		7/13/23	July 17-21, 2022		GoP	196,250.00	196,250.00	0.00	170,025.00	170,025.00	0.00				
	Lease of venue for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers with provision of starter kits) Batch 3: ( August 15 -17, 2023)	CDMS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A	5/16/23	N/A		7/11/23	August 15 -17, 2023		GoP	96,250.00	96,250.00	0.00	73,800.00	73,800.00	0.00				
	Supplies, promotional materials and tokens for RPs for RCE Program CY 2023	CDMS, RCEF	No	Shopping	N/A	2/6/23	N/A		2/17/23	March - May 2023		GoP	234,094.50	234,094.50	0.00	235,378.00	235,378.00	0.00				
	Lease of venue for the RCEF- Specialized Training/activities (Training on Integrated Rice Farming System for Farmers with provision of starter kits) Batch 4: (September 12-14, 2023)	CDMS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A	5/16/23	N/A		6/30/23	September 12-14, 2023		GoP	96,250.00	96,250.00	0.00	145,950.00	145,950.00	0.00				
	RCEF- Specialized Training/activities (Experiential Learning) (for RCEF LSA's)(October 10-12, 2023)	CDMS, RCEF	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A		10/6/23	October 9-13, 2023		GoP	217,500.00	217,500.00	0.00	126,000.00	126,000.00	0.00				
<b>LIVESTOCK PROGRAM</b>																						
	Meals and snacks for the Basic Meat Inspection Course on March 13-April 5, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	1/25/23	N/A	3/8/23	3/10/23	3/15-April 5, 2023		GoP	511,000.00	511,000.00	0.00	367,700.00	367,700.00	0.00				
	Lodging and hall rental for the Basic Meat Inspection Course on March 13-April 5, 2023	PASS, Livestock	No	NP-53.5 Agency-to-Agency	N/A	2/21/23	N/A		2/21/23	3/15-April 5, 2023		GoP	211,000.00	211,000.00	0.00	124,100.00	124,100.00	0.00				
	Token and assorted demo materias for the Basic Meat Inspection Course on March to April 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	1/25/23	N/A			3/15-April 5, 2023		GoP	26,000.00	26,000.00	0.00	9,975.00	9,975.00	0.00				
	Meals and snacks for the Pig Farming as an Enterprise on May 9-11, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	3/24/23	N/A		5/3/23	May 9-11, 2023		GoP	68,250.00	68,250.00	0.00	74,500.00	74,500.00	0.00				



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					Pre-Proc Conference	Ads/Post of IB/RFC	Pre-bid Conf	Eligibility Sub/Open of Bids	Bid Evaluation Post Qual	Resolution of PAC	Recommendation Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Lodging and Hall rental for the Pig Farming as an Enterprise on May 9-11, 2023	PASS, Livestock	No	NP-53.5 Agency-to-Agency	N/A	2/21/23		N/A					2/21/23	May 9-11, 2023	GoP	24,000.00	24,000.00	0.00	33,700.00	33,700.00	0.00		
	Meals and snacks for the Pig Farming as an Enterprise on April 25-27, 2023	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A	3/6/23		N/A					4/20/23	April 25-27, 2023	GoP	92,250.00	92,250.00	0.00	78,500.00	78,500.00	0.00		
	Vehicle rental for the Pig Farming as an Enterprise	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A			N/A					4/25/23	4/26/23	GoP	50,000.00	50,000.00	0.00	8,000.00	8,000.00	0.00		
	Meals & snacks for the Feednovation: A showcase of alternative feedstuff on May 22-26, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	3/24/23		N/A					5/3/23	May 22-26, 2023	GoP	115,500.00	115,500.00	0.00	89,460.00	89,460.00	0.00		
	Lodging and hall rental the Feednovation: A showcase of alternative feedstuff on May 22-26, 2023	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A	2/21/23		N/A					2/21/23	May 22-26, 2023	GoP	44,000.00	44,000.00	0.00	28,400.00	28,400.00	0.00		
	Assorted demo materials for the Feednovation: A showcase of alternative feedstuff on May 22-26, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	2/21/23		N/A					5/28/23	May 22-26, 2023	GoP	18,600.00	18,600.00	0.00	3,185.00	3,185.00	0.00		
	Vehicle rental for the Feednovation: A showcase of alternative feedstuff on May 22-26, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A			N/A					5/24/23	5/24/23	GoP	25,000.00	25,000.00	0.00	20,000.00	20,000.00	0.00		
	Meals and snacks for the Training on Rabbitry Production and enterprise development on June 19-23, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	3/24/23		N/A					5/18/23	June 19-23, 2023	GoP	123,000.00	123,000.00	0.00	121,000.00	121,000.00	0.00		
	Lodging and hall rental for the Training on Rabbitry Production and enterprise development on June 19-23, 2023	PASS, Livestock	No	NP-53.5 Agency-to-Agency	N/A			N/A					2/21/23	June 19-23, 2023	GoP	55,000.00	55,000.00	0.00	32,500.00	32,500.00	0.00		
	Assorted demo materials for the Training on Rabbitry Production and enterprise development on June 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	2/21/23		N/A					2/21/23	June 19-23, 2023	GoP	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00		
	Establishment of Upgraded AI sa Barangay (SWAIB in Otucan Sur, Bauko, Mt. Province)	PASS, Livestock	No	Competitive Bidding	N/A	4/17/23	4/25/23		5/8/23	5/8/23		6/16/23	6/26/23	6/27/23	on going	GoP	4,750,000.00	4,750,000.00	0.00	3,081,419.60	3,081,419.60	0.00	
	Meals and Snacks for Entrepreneurship and Organizational Development Training for INSPIRE Beneficiaries for July 18-21, 2023 Batch 1	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A	6/7/23		N/A					6/19/23	July 18-21, 2023	GoP	88,500.00	88,500.00	0.00	84,000.00	84,000.00	0.00		
	Hall rental and Accomodation for Entrepreneurship and Organizational Development Training for INSPIRE Beneficiaries on July 18-21, 2023	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A			N/A					5/31/23	July 18-21, 2023	GoP	30,500.00	30,500.00	0.00	27,450.00	27,450.00	0.00		
	Meals and Snacks for Entrepreneurship and Organizational Development Training for INSPIRE Beneficiaries for August 1-4, 2023 Batch 2	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A	6/7/23		N/A					6/19/23	August 1-4, 2023	GoP	88,500.00	88,500.00	0.00	68,350.00	68,350.00	0.00		
	Hall rental and Accomodation for Entrepreneurship and Organizational Development Training for INSPIRE Beneficiaries on August 1-4, 2023	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A			N/A					5/31/23	August 1-4, 2023	GoP	30,500.00	30,500.00	0.00	27,100.00	27,100.00	0.00		
	Meals and Snacks for the Training on Pig Farming as an Enterprises for INSPIRE Beneficiaries on August 14-17, 2023	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A	6/7/23		N/A					6/19/23	August 14-17, 2023	GoP	88,500.00	88,500.00	0.00	77,625.00	77,625.00	0.00		



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	Hall rental and Accomodation for Training on Pig Farming as an Enterprises for INSPIRE Beneficiaries on August 14-17, 2023	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A					5/31/23	August 14-17, 2023	GoP	30,500.00	30,500.00	0.00	20,800.00	20,800.00	0.00			
	Meals and Snacks for Entrepreneurship and Organizational Development Training for INSPIRE Beneficiaries on September 12-15, 2023, Batch 3	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A	6/7/23	N/A			6/19/23	September 12-15, 2023	GoP	88,500.00	88,500.00	0.00	78,075.00	78,075.00	0.00				
	Hall rental and Accomodation for Entrepreneurship and Organizational Development Training for INSPIRE Beneficiaries on September 12-15, 2023, Batch 3	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A					5/31/23	September 12-15, 2023	GoP	30,500.00	30,500.00	0.00	32,400.00	32,400.00	0.00			
	Meals and snacks for the TOT on Large Ruminant AI on November 12-17, 2023, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	8/22/2023	N/A				November 12-17, 2023	GoP	131,500.00	131,500.00	0.00	121,425.00	121,425.00	0.00				
	Lodging and hall rental for the TOT on Large Ruminant AI on November 13-16, 2023	PASS, Livestock	No	NP-53.5 Agency-to-Agency	N/A	8/22/2023	N/A				November 13-16, 2023	GoP	55,000.00	55,000.00	0.00	50,800.00	50,800.00	0.00				
	Lease of venue for the Training on Feed Milling on October 16-20, 2023	PASS, Livestock	No	NP-53.10 Lease of Real Property and Venue	N/A	10/26/2023	N/A				October 16-20, 2023	GoP	201,500.00	201,500.00	0.00	92,470.00	92,470.00	0.00				
	Procurement of ICT equipment under livestock Program	PASS, Livestock	No	Shopping	N/A	1/25/23	N/A		2/17/23		March-April 2023	GoP	461,500.00	461,500.00	0.00	448,441.00	448,441.00	0.00				
	Meals and snacks for the Regional Consultation in February 8, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	1/30/23	N/A		2/6/23		2/8/23	GoP	42,500.00	42,500.00	0.00	29,690.00	29,690.00	0.00				
	Lodging and hall rental for the Regional Consultation in February 2023 with 35 pax and TMTs	PASS, Livestock	No	NP-53.5 Agency-to-Agency	N/A	N/A						2/8/23	GoP	20,250.00	20,250.00	0.00	2,000.00	2,000.00	0.00			
	Lease of venue for the BABay ASF: Training on Specimen Collection for Barangay Biosecurity Officers in Luna, Apayao on February 8, 2023	PASS, Livestock	No	NP-53.9 - Small Value Procurement	N/A	2/16/23	N/A		3/3/23		3/8/23	GoP	34,150.00	34,150.00	0.00	30,860.00	30,860.00	0.00				
	Promotional materials, token and PPE for Livestock program CY 2023	PASS, Livestock	No	Shopping	N/A	1/25/23	N/A		3/9/23		March-June 2023	GoP	217,887.50	217,887.50	0.00	300,850.00	300,850.00	0.00				
	Office and training supplies for Livestock program CY 2023	PASS, Livestock	No	Shopping	N/A	1/25/23	N/A		2/14/23		March-June 2023	GoP	492,882.50	492,882.50	0.00	306,458.75	306,458.75	0.00				

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB/RFCQ	Pre-bid Conf	Eligibility Sub/Open or	Bid Evaluation	Post Qual	Resolution	Recommendation	Award Contract	Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	
<b>CORN and CASSAVA PROGRAM</b>																							
	Meals and snacks for the Training of Trainers on Farmer Scientist Training Program on June 19-23, 2023	CDMS, CoC	No	NP-53.9 - Small Value Procurement	N/A	5/18/23								6/6/23	June 19-23, 2023	GoP			0.00	70,080.00	70,080.00	0.00	
	Hall rental & Lodging for the Training of Trainers on Farmer Scientist Training Program on June 19-23, 2023	CDMS, CoC	No	NP-53.5 Agency-to-Agency	N/A	2/21/23								2/21/23	June 19-23, 2023	GoP	118,750.00	118,750.00	0.00	32,500.00	32,500.00	0.00	
	Meals and snacks for the FSTP, Phase III in Tabuk City, Kalinga	CDMS, CoC	No	NP-53.9 - Small Value Procurement	N/A	4/3/23								4/12/23	April 14- August 28, 2023	GoP			0.00	134,480.00	134,480.00	0.00	
	Meals and snacks for the Training of Trainers (TOT) on Corn Cluster Development on August 14-18, 2023	CDMS, CoC	No	NP-53.9 - Small Value Procurement	N/A	8/8/23								8/11/23	August 14-18, 2023	GoP	112,500.00	112,500.00	0.00	61,500.00	61,500.00	0.00	
	Hall rental & lodging for the Training of Trainers (TOT) on Corn Cluster Development on August 14-18, 2023	CDMS, CoC	No	NP-53.5 Agency-to-Agency	N/A									5/31/23	August 14-18, 2023	GoP	32,500.00	32,500.00	0.00	22,450.00	22,450.00	0.00	
	Meals and snacks for the Training on the Nutrient Expert Cassava Philippines on October 24-27, 2023	CDMS, CoC	No	NP-53.9 - Small Value Procurement	N/A	5/9/23									October 24-27, 2023	GoP	70,000.00	70,000.00	0.00	66,330.00	66,330.00	0.00	
	Hall rental & lodging for the Training on the Nutrient Expert Cassava Philippines on October 24-27, 2023	CDMS, CoC	No	NP-53.5 Agency-to-Agency	N/A									5/31/23	October 24-27, 2023	GoP	24,500.00	24,500.00	0.00	12,050.00	12,050.00	0.00	
	Office and training supplies for Corn & Cassava Program for CY 2023	CDMS, CoC	No	Shopping	N/A	1/23/23								2/9/23	3/1/23	GoP	77,213.75	77,213.75	0.00	51,077.25	51,077.25	0.00	
	PAM and Token for Corn & Cassava Program for CY 2023	CDMS, CoC	No	Shopping	N/A	2/6/23								4/11/23	April - May 2023	GoP	45,000.00	45,000.00	0.00	66,430.00	66,430.00	0.00	
	Equipment and subscription for Corn & Cassava Program for CY 2023	CDMS, CoC	No	Shopping	N/A	1/23/23								4/12/23	5/12/23	GoP	93,000.00	93,000.00	0.00	67,200.00	67,200.00	0.00	
<b>HVCD PROGRAM</b>																							
	Meals and snacks for the training to capacitate AEWs in Support to GAP, ICS, Food safety, Postharvest, CRA, QGSIS and other skills on April 25-28, 2023 for AEWs of Kalinga	PASS, HVCDP	No	NP-53.10 Lease of Real Property and Venue	N/A	3/28/23								4/13/23	April 25-28, 2023	GoP	142,500.00	142,500.00	0.00	199,615.00	199,615.00	0.00	
	Meals and snacks for the training to capacitate AEWs in Support to GAP, ICS, Food safety, Postharvest, CRA, QGSIS and other skills (training on Coffee Arabica on May 16-19, 2023	PASS, HVCDP	No	NP-53.10 Lease of Real Property and Venue	N/A	4/12/23								5/3/23	May 16-19, 2023	GoP	142,500.00	142,500.00	0.00	107,500.00	107,500.00	0.00	
	Lease of venue for the training to capacitate AEWs in Support to GAP, ICS, Food safety, Postharvest, CRA, QGSIS and other skills on June 13-16, 2023 (TOT on the PNS) - Ifugao	PASS, HVCDP	No	NP-53.5 Agency-to-Agency	N/A	4/25/23								5/11/23	June 13-16, 2023	GoP	142,500.00	142,500.00	0.00	183,900.00	183,900.00	0.00	
	Meals and snacks for the training to capacitate AEWs in Support to GAP, ICS, Food safety, Postharvest, CRA, QGSIS and other skills on July 17-21, 2023 in ASSIST, Abra	PASS, HVCDP	No	NP-53.10 Lease of Real Property and Venue	N/A	5/25/23								6/19/23	July 17-21, 2023	GoP	142,500.00	142,500.00	0.00	191,600.00	191,600.00	0.00	



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					Pre-Proc Conference	Ads/Post of IB/RFCQ	Pre-bid Conf	Eligibility Sub/Open or Bids	Bid Evaluation Post Qual	Date of BAC Resolution	Recommendation Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	
	Meals and snacks for the training/technology updates/refresher on GAP and GAP inspection for AEWs on March 28-30, 2023	PASS, HVCDP	No	NP-53.10 Lease of Real Property and Venue	N/A	2/26/23		N/A		3/23/23		3/23/23		March 28-30, 2023	GoP	85,500.00	85,500.00	0.00	100,700.00	100,700.00	0.00	
	Hall rental & lodging for the training/technology updates/refresher on GAP and GAP inspection for AEWs on March 28-30, 2023	PASS, HVCDP	No	NP-53.5 Agency-to-Agency	N/A			N/A					2/21/23	March 28-30, 2023	GoP	33,750.00	33,750.00	0.00	23,250.00	23,250.00	0.00	
	Meals and snacks for the training/technology updates/refresher on GAP and GAP inspection for AEWs on July 25-27, 2023	PASS, HVCDP	No	NP-53.10 Lease of Real Property and Venue	N/A	6/6/23		N/A				6/19/23		July 25-27, 2023	GoP	85,500.00	85,500.00	0.00	94,500.00	94,500.00	0.00	
	Meals and snacks for the training/technology updates/refresher on GAP and GAP inspection for AEWs on August 22-24, 2023	PASS, HVCDP	No	NP-53.9 - Small Value Procurement	N/A	6/6/23		N/A				6/19/23		August 22-24, 2023	GoP	85,500.00	85,500.00	0.00	95,375.00	95,375.00	0.00	
	Hall rental & lodging for the training/technology updates/refresher on GAP and GAP inspection for AEWs on July 25-27, 2023	PASS, HVCDP	No	NP-53.5 Agency-to-Agency	N/A			N/A					5/31/23		GoP	33,750.00	33,750.00	0.00	21,150.00	21,150.00	0.00	
	Hall rental & lodging for the training/technology updates/refresher on GAP and GAP inspection for AEWs on August 22-24, 2023	PASS, HVCDP	No	NP-53.5 Agency-to-Agency	N/A			N/A					5/31/23		GoP	33,750.00	33,750.00	0.00	30,250.00	30,250.00	0.00	
	Meals and snacks for the training to capacitate AEWs in Support to GAP, ICS, Food safety, Postharvest, CRA, QGSIS and other skills (TOT) - Batch 5 on September 12-14, 2023	PASS, HVCDP	No	NP-53.10 Lease of Real Property and Venue	N/A	4/25/23		N/A				6/19/23		September 12-14, 2023	GoP	142,500.00	142,500.00	0.00	90,700.00	90,700.00	0.00	
	Hall rental & Lodging for the training to capacitate AEWs in Support to GAP, ICS, Food safety, Postharvest, CRA, QGSIS and other skills (TOT) - Batch 5 on September 12-14, 2023	PASS, HVCDP	No	NP-53.5 Agency-to-Agency	N/A	4/25/23		N/A				6/19/23		September 12-14, 2023	GoP	40,400.00	40,400.00	0.00	9,950.00	9,950.00	0.00	
	Meals and snacks for the training on Postharvest practices to prolong shelf life of vegetable for BAPTC on August 29-31, 2023, 2023	PASS, HVCDP	No	NP-53.9 - Small Value Procurement	N/A	6/7/23		N/A				6/19/23		August 29-31, 2023	GoP	85,500.00	85,500.00	0.00	80,250.00	80,250.00	0.00	
	Hall rental & lodging for the training on Postharvest practices to prolong shelf life of vegetable for BAPTC on August 29-31, 2023	PASS, HVCDP	No	NP-53.5 Agency-to-Agency	N/A			N/A						August 29-31, 2023	GoP	39,000.00	39,000.00	0.00	7,500.00	7,500.00	0.00	
	Meals and snacks for the training on Postharvest practices to prolong shelf life of vegetable for BAPTC on October 10-12, 2023	PASS, HVCDP	No	NP-53.9 - Small Value Procurement	N/A	6/7/23		N/A				6/19/23		October 10-12, 2023	GoP	85,500.00	85,500.00	0.00	71,900.00	71,900.00	0.00	
	Hall rental & lodging for the training on Postharvest practices to prolong shelf life of vegetable for BAPTC on October 10-12, 2023	PASS, HVCDP	No	NP-53.5 Agency-to-Agency	N/A			N/A						October 10-12, 2023	GoP	39,000.00	39,000.00	0.00	7,500.00	7,500.00	0.00	
	Meals and snacks for the Regional Consultation on February 23-24, 2023	PASS, HVCDP	No	NP-53.9 - Small Value Procurement	N/A	2/13/23		N/A		2/21/23		2/21/23		February 23-24, 2023	GoP	42,500.00	42,500.00	0.00	211,750.00	211,750.00	0.00	
	Hall rental & Lodging for the Regional Consultation on February 23-24, 2023	PASS, HVCDP	No	NP-53.5 Agency-to-Agency	N/A	2/13/23		N/A					2/21/23	February 23-24, 2023	GoP	20,250.00	20,250.00	0.00	66,700.00	66,700.00	0.00	
	Training and office Supplies for HVCD Program for CY 2023	PASS, HVCDP	No	Shopping	N/A	1/26/23		N/A				2/9/23		March - April 2023	GoP	346,880.50	346,880.50	0.00	381,315.09	381,315.09	0.00	
	Promotional materials and Tokens for RPs for HVCD Program for CY 2023	PASS, HVCDP	No	Shopping	N/A	1/26/23		N/A				3/13/23		March - April 2023	GoP	312,750.00	312,750.00	0.00	270,605.00	270,605.00	0.00	



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					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf Eligibility Support or	Bids	Bid Evaluation Post Qual Data or PAC	Resolution	Recommendation	Contract Award	Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	
<b>National Urban &amp; Peri-urban Agriculture Program (NUPAP)</b>																						
	Meals and snacks for the webinar on Urban Agriculture on April 11-13, 2023 in Conner, Apayao	PASS, NUPAP	No	NP-53.9 - Small Value Procurement	N/A	N/A				4/11/23	April 11-13, 2023	GoP	25,000.00	25,000.00	0.00	21,750.00	21,750.00	0.00				
	Meals and snacks for the webinar on Urban Agriculture on April 14, 2023 in Tabuk City, Kalinga	PASS, NUPAP	No	NP-53.9 - Small Value Procurement	N/A	N/A				4/11/23	4/14/23	GoP	25,000.00	25,000.00	0.00	21,000.00	21,000.00	0.00				
	Meals and snacks for the webinar on Urban Agriculture on June 20, 2023	PASS, NUPAP	No	NP-53.9 - Small Value Procurement	N/A	N/A					6/20/23	GoP	25,000.00	25,000.00	0.00	13,500.00	13,500.00	0.00				
	Meals and snacks for the webinar on Urban Agriculture Batch 27-30, 2023	PASS, NUPAP	No	NP-53.9 - Small Value Procurement	N/A	N/A					6/20/23	GoP	25,000.00	25,000.00	0.00	23,821.00	23,821.00	0.00				
	Starter kit for the webinar on Urban Agriculture	PASS, NUPAP	No	NP-53.9 - Small Value Procurement	N/A	1/26/23	N/A			2/9/23	March -April 2023	GoP	240,000.00	240,000.00	0.00	244,000.00	244,000.00	0.00				
	Token for RPs for the webinar on Urban Agriculture	PASS, NUPAP	No	Shopping	N/A	1/26/23	N/A			2/9/23	March -April 2023	GoP	45,000.00	45,000.00	0.00	25,740.00	25,740.00	0.00				
	Office and training supplies for NUPAP for CY 2023	PASS, NUPAP	No	Shopping	N/A	1/26/23	N/A			2/9/23	March -April 2023	GoP	46,750.00	46,750.00	0.00	10,125.00	10,125.00	0.00				
<b>OA PROGRAM</b>																						
	Lease of venue for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 1 on March 7 to 17, 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A	3/3/23	N/A			3/7/23	March 7-17, 2023	GoP	329,525.00	329,525.00	0.00	330,050.00	330,050.00	0.00				
	Vehicle rental for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 1 on on March 7 to 17, 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A	N/A				3/14/23	3/15/23	GoP	16,000.00	16,000.00	0.00	5,600.00	5,600.00	0.00				
	Meals and snacks for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 2 on June 6-16, 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A	5/18/23	N/A			5/31/23	June 6-16, 2023	GoP	329,525.00	329,525.00	0.00	222,000.00	222,000.00	0.00				
	Hall rental & Lodging for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 2 on June 6-16, 2023	CDMS, OA	No	NP-53.5 Agency-to-Agency	N/A	2/21/23	N/A			2/21/23	June 6-16, 2023	GoP				50,350.00	50,350.00	0.00				
	Vehicle rental for the Training of Trainers (TOT) on Participatory Guarantee System (PGS) for PGS Groups Batch 2 on June 6-16, 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A	N/A					6/14/23	GoP	16,000.00	16,000.00	0.00	5,600.00	5,600.00	0.00				
	Meals and snacks for the Orientation of BSU Interns on June 5, 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A	N/A					6/5/23	GoP	0.00	0.00	0.00	2,200.00	2,200.00	0.00				
	Orientation and MOA signing of OA Scholarship Program on March 2-3, 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A	N/A					March 2-3, 2023	GoP	0.00	0.00	0.00	26,950.00	26,950.00	0.00				
	Office and Training supplies for OA Program CY 2023	CDMS, OA	No	Shopping	N/A	2/23/23	N/A			2/27/23	3/20/23	GoP	256,580.00	256,580.00	0.00	48,082.00	48,082.00	0.00				



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					Pre-Proc. Conference	Ads/Post of IB/RFCQ	Pre-bid Conf Eligibility	Sub/Open or Bids	Bid Evaluation Post Qual	Resolution of Bids or RAC	Recommendation	Award Contract Signing	Notice to proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	
	Equipment for OA Program CY 2023	CDMS, OA	No	Shopping	N/A	1/11/23							1/27/23	2/3/23	GoP	40,000.00	40,000.00	0.00	48,400.00	48,400.00	0.00	
	PAM, PPE and Token for OA Program CY 2023	CDMS, OA	No	Shopping	N/A	2/13/23							2/27/23	March - April 2023	GoP	156,750.00	156,750.00	0.00	163,920.00	163,920.00	0.00	
	Lease of venue for the capability Training for Regional Pre-Assessment Team of Region 1,2,3 and CAR on July 3-7, 2023 at Sagada, Mt. Province	CDMS, OA	No	NP-53.10 Lease of Real Property and Venue	N/A	6/15/23							6/23/23	July 3-7, 2023	GoP	0.00		0.00	286,690.00	286,690.00	0.00	
	Training for certified participatory system (PGS) groups towards accreditation as organic certifying bodies (OCB) - Batch 1, on July 31-August 4, 2023	CDMS, OA	No	NP-53.10 Lease of Real Property and Venue	N/A	6/20/23							7/20/23	July 31-August 4, 2023	GoP	114,250.00	114,250.00	0.00	87,350.00	87,350.00	0.00	
	Training for certified participatory system (PGS) groups towards accreditation as organic certifying bodies (OCB) - Batch 2, on August 21-25, 2023 - Itogon, Benguet	CDMS, OA	No	NP-53.10 Lease of Real Property and Venue	N/A	6/20/23							8/18/23	August 21-25, 2023	GoP	114,250.00	114,250.00	0.00	105,937.00	105,937.00	0.00	
	Training for certified participatory system (PGS) groups towards accreditation as organic certifying bodies (OCB) - Batch 3, on September 18-22, 2023 - Sagada, Mt. Province	CDMS, OA	No	NP-53.10 Lease of Real Property and Venue	N/A	6/20/23							9/15/23	September 18-22, 2023	GoP	114,250.00	114,250.00	0.00	126,800.00	126,800.00	0.00	
	Meals and snacks for the Kabataang OA (OA Month Celebration) November 2023	CDMS, OA	No	NP-53.9 - Small Value Procurement	N/A	9/11/23								November 21, 28-December 01, 2023	GoP			0.00			0.00	
	Hall rental & lodging for the Kabataang OA (OA Month Celebration) November 2023	CDMS, OA	No	NP-53.5 Agency-to-Agency	N/A	9/11/23								November 21, 28-December 01, 2023	GoP	62,828.00		0.00	91,400.00	91,400.00	0.00	
	Hall rental & lodging for the Info Caravan/OA Month Celebration on November 2023	CDMS, OA	No	NP-53.5 Agency-to-Agency	N/A	9/11/23								November 29-30, 2023	GoP	12,500.00	12,500.00	0.00	12,550.00	12,550.00	0.00	
	<b>ISS</b>																					
	Lease of venue for the TOT on Digital Farmers Program (DFP) on April 13-14, 2023 of OMAG, Sabangan	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	3/8/23							3/27/23	April 13-14, 2023	GoP	75,866.67	75,866.67	0.00	32,400.00	32,400.00	0.00	
	Lease of venue for the TOT on Digital Farmers Program (DFP) on April 12-14, 2023 of OMAG, Itogon, Benguet	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	2/21/23							3/30/23	April 12-14, 2023	GoP	75,866.67	75,866.67	0.00	59,400.00	59,400.00	0.00	
	Lease of venue for the TOT on Digital Farmers Program (DFP) on April 17-18, 2023 of OMAG, Bangued, Abra	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	4/3/23								April 17-18, 2023	GoP	75,866.67	75,866.67	0.00	42,250.00	42,250.00	0.00	
	Meals and Snacks and Hall Rentals for the conduct of the Technical briefings on Golden Rice and balance fertilization Strategy for Bauko, Mt. Province on April 11, 2023	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	4/3/23							4/10/23	Apr-3,23	GoP	55,500.00	55,500.00	0.00	19,200.00	19,200.00	0.00	



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					Pre-Proc Conference	Ads/Post of IB/R/FQ	Pre-bid Conf	Eligibility Submittal or Bids	Bid Evaluation Post Qualification	Resolution Recommendation	Contract Award	Signing Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO		
	Meals and Snacks and Hall Rentals for the conduct of the Technical briefings on Golden Rice and balance fertilization Strategy for Mayoyao, Ifugao on April 12, 2023	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	4/3/23		N/A				4/10/23	Apr-3,23	GoP	55,500.00	55,500.00	0.00	20,120.00	20,120.00	0.00			
	Meals and snacks for the RCM deployment activities - 2 batches (March 15-16, 2023, Banaue, Ifugao)	ISS, Rice	No	NP-53.9 - Small Value Procurement	N/A	3/8/23		N/A				3/10/23	March 15-16, 2023	GoP	27,000.00	27,000.00	0.00	33,000.00	33,000.00	0.00			
	Lease of venue for the six meeting for the SOA-SRA-Rice, April- November (July 19)	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A									GoP	119,000.00	119,000.00	0.00	5,880.00	5,880.00	0.00			
	DF, RCM related briefings and deployment, technical briefings and training on SATs, SOA-SRA and ISS operations	ISS, Rice	No	Shopping	N/A							2/23/23		GoP	586,389.00	586,389.00	0.00	646,435.00	646,435.00	0.00			
	Meals and snacks for the Training on STBF proposal preparation and establishment for Magsasaka Siyentista (F2F); June 14-16- ATI-CAR	ISS	No	NP-53.9 - Small Value Procurement	N/A									GoP	75,800.00	75,800.00	0.00				0.00		
	Meals and snacks for the Support Activities for Techno-Gabay Program (June 12-13)	ISS, Regular	No	NP-53.10 Lease of Real Property and Venue	N/A	5/3/23		N/A				6/8/23	June 12-16, 2023	GoP	15,000.00	15,000.00	0.00	83,600.00	83,600.00		0.00		
	Hall rental & lodging for the Training on STBF proposal preparation and establishment for Magsasaka Siyentista (F2F); June 14-16- ATI-CAR	ISS	No	NP-53.9 - Small Value Procurement	N/A			N/A				2/21/23	June 14-16, 2023	GoP	41,750.00	41,750.00	0.00	33,250.00	33,250.00		0.00		
	Printing of ATI-CAR Annual Accomplishment	ISS, Regular	No	Shopping	N/A	4/17/23		N/A					5/17/23	GoP	100,000.00	100,000.00	0.00	94,200.00	94,200.00		0.00		
	Office Supplies, materials & equipment for ISS	ISS	No	Shopping	N/A			N/A				3/3/03	3/25/23	GoP	93,871.00	93,871.00	0.00	79,500.00	79,500.00		0.00		
	Meals and snacks for the Conduct of assessment meeting with AgRiDOCs on July 25-27, 2023	ISS, Regular	No	NP-53.9 - Small Value Procurement	N/A			N/A					July 25-27, 2023	GoP	20,600.00	20,600.00	0.00	43,100.00	43,100.00		0.00		
	Hall rental & lodging for the Conduct of assessment meeting with AgRiDOCs on July 25-27, 2023	ISS, Regular	No	NP-53.9 - Small Value Procurement	N/A									GoP				11,700.00	11,700.00		0.00		
	Lease of venue for the Digital Farmers Program (DFP) 103 Version 2 on July 25-26, 2023 at Alfonso Lista, Ifugao.	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	7/19/23		N/A					July 25-26, 2023	GoP	71,666.67	71,666.67	0.00				0.00		
	Lease of venue for the Digital Farmers Program Package of Technologies (DFP-POT) on July 27-28, 2023 at Alfonso Lista, Ifugao.	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	7/19/23		N/A				7/21/23	July 27-28, 2023	GoP	146,550.00	146,550.00	0.00	137,950.00	137,950.00		0.00		
	Lease of venue for the DFP (103) Trainings for Farmers of Villaviciosa, Abra) on August 7-9, 2023	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	7/19/23		N/A				8/7/23	August 7-9, 2023	GoP	40,500.00	40,500.00	0.00	40,500.00	40,500.00		0.00		
	Lease of venue for the DFP (103) Trainings for Farmers of VLSA in Pidigan, Abra on August 16-17, 2023	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	7/19/23		N/A				8/7/23	August 16-17, 2023	GoP	91,200.00	91,200.00	0.00	81,500.00	81,500.00		0.00		
	Lease of venue for the DFP (103) Trainings for Farmers of Tubo, Abra) on August 15-16, 2023	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	7/19/23		N/A				8/7/23	August 7-9, 15-16, 2023	GoP	41,000.00	41,000.00	0.00	40,000.00	40,000.00		0.00		



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					Pre-Proc Conference	Ads/Post of IB/R/FQ	Pre-bid Conf	Eligibility Sub/Open or	Bids	Bid Evaluation Post Qual Data or PAC	Resolution Recommendation	Award Contract	Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	
	Lease of venue for the conduct of DFP - Smart Agriculture Technology (SAT) in Alfonso Lista, Ifugao on August 28-31, 2023	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	8/23/23							8/28/23	August 28-31, 2023	GoP	114,750.00	114,750.00	0.00	111,470.00	111,470.00	0.00	
	Lease of venue for the Technical briefing on Golden Rice and Balance Fertilization on July 18, 2023 in Conner, Apayao	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	6/22/23							7/17/23	7/18/23	GoP	18,500.00	18,500.00	0.00	24,820.00	24,820.00	0.00	
	Lease of venue for the Technical briefing on Golden Rice and Balance Fertilization on July 20, 2023 in Tabuk City, Kalinga	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	6/22/23							7/17/23	7/20/23	GoP				16,480.00	16,480.00	0.00	
	Lease of venue for the Technical briefing on Golden Rice and Balance Fertilization on August 14-15, 2023	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	7/19/23							8/7/23	August 14-15, 2023	GoP	18,500.00	18,500.00	0.00	63,600.00	63,600.00	0.00	
	Lease of venue for the Technical briefing on Golden Rice and Balance Fertilization on August 29, 2023 in Sablan, Benguet	ISS, Rice	No	NP-53.10 Lease of Real Property and Venue	N/A	7/19/23							8/7/23	8/29/23	GoP	18,500.00	18,500.00	0.00	1,700.00	1,700.00	0.00	
	Assorted tokens for RPs for the Technical Briefing on Golden Rice and Balance Fertilization	ISS, Rice	No	NP-53.9 - Small Value Procurement	N/A										GoP			0.00	7,550.00	7,550.00	0.00	
	<b>REGULAR PROGRAM - CDMS</b>																	0.00			0.00	
	Lease of venue for the Training on Community Needs Assessment on April 18-20, 2023 in Tabuk City, Kalinga	CDMS	No	NP-53.9 - Small Value Procurement	N/A	4/3/2023							4/14/23	April 18-20, 2023	GoP	154,720.00	154,720.00	0.00	149,450.00	149,450.00	0.00	
	Meals and snacks for the Writing a Winning Project/Training Proposal, Batch 1 on March 14-16, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	2/21/23							3/13/23	March 14-16, 2023	GoP	83,000.00	83,000.00	0.00	79,000.00	79,000.00	0.00	
	Hall rental & lodging for the Writing a Winning Project/Training Proposal, Batch 1 on March 14-16, 2023	CDMS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A							2/21/23	March 14-16, 2023	GoP	43,500.00	43,500.00	0.00	20,600.00	20,600.00	0.00	
	Meals and snacks for the Writing a Winning Project/Training Proposal, Batch 2 on March 21-23, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	2/21/23							3/14/23	March 21-23, 2023	GoP	83,000.00	83,000.00	0.00	108,075.00	108,075.00	0.00	
	Hall rental & Lodging for the Writing a Winning Project/Training Proposal, Batch 2 on March 21-23, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A	N/A							2/21/23	March 21-23, 2023	GoP	43,500.00	43,500.00	0.00	36,900.00	36,900.00	0.00	
	Meals and snacks for the Resource Person Development Course, Batch 1 on May 16-18, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	5/2/23							5/12/23	May 16-18, 2023	GoP	80,450.00	80,450.00	0.00	88,150.00	88,150.00	0.00	
	Hall rental & lodging for the Resource Person Development Course, Batch 1 on May 16-18, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A	N/A							2/21/23	May 16-18, 2023	GoP	43,500.00	43,500.00	0.00	31,950.00	31,950.00	0.00	
	Meals and snacks for the Resource Person Development Course, Batch 2 on June 7-9, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A									June 7-9, 2023	GoP	83,000.00	83,000.00	0.00	139,250.00	139,250.00	0.00	
	Hall rental for the Resource Person Development Course, Batch 2 on June 7-9, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A	5/11/03							5/3/23	June 7-9, 2023	GoP	43,500.00	43,500.00	0.00				
	Meals and snacks for the FEDMTP Course 3. Value Adding and Marketing on May 30-June 1, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	5/2/23							5/18/23	May 30-June 1, 2023	GoP	83,000.00	83,000.00	0.00	92,600.00	92,600.00	0.00	



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					Pre-Proc Conference	Ads/Post of IB/RFCQ	Pre-bid Conf	Eligibility Sub/Open or Bids	Bid Evaluation	Post Qual Date or Date of Resolution	Resolution Recommendation	Award Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	
	Hall rental & lodging for the FEDMTP Course 3. Value Adding and Marketing on May 30-June 1, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A	N/A				2/21/23	May 30-June 1, 2023	GoP	32,250.00	32,250.00	0.00	29,500.00	29,500.00	0.00				
	Meals and snacks for the GAD Learning Session (for ATI Staff) on March 1-2, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	2/16/23	N/A			2/27/23	March 1-2, 2023	GoP	60,750.00	60,750.00	0.00	58,800.00	58,800.00	0.00				
	Hall rental for the GAD Learning Session (for ATI Staff) on March 1-2, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A	2/16/23	N/A			2/27/23	March 1-2, 2023	GoP	12,000.00	12,000.00	0.00	4,000.00	4,000.00	0.00				
	Equipment for the GAD Learning Session (for ATI Staff) on March 1-2, 2023	CDMS	No	Shopping	N/A	N/A				2/17/23	2/24/23	GoP	0.00	0.00	0.00	56,445.00	56,445.00	0.00				
	Meals and snacks during the EASY Agri Scholarship Review on May 25-26, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	N/A					May 25-26, 2023	GoP	0.00	0.00	0.00	59,350.00	59,350.00	0.00				
	Lodging and Hall Rental during the EASY Agri Scholarship Review on May 25-26, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A	N/A				2/21/23	May 25-26, 2023	GoP	0.00	0.00	0.00	15,500.00	15,500.00	0.00				
	Meals and snacks for the Engendering Extension in the LGUs on July 25-27, 2023	CDMS	No	NP-53.9 - Small Value Procurement	N/A	5/8/23	N/A			6/7/23	July 25-27, 2023	GoP	69,000.00	69,000.00	0.00	62,925.00	62,925.00	0.00				
	Hall rental & lodging for the Engendering Extension in the LGUs on July 25-27, 2023	CDMS	No	NP-53.5 Agency-to-Agency	N/A	5/11/23	N/A			4/13/23	July 25-27, 2023	GoP	26,750.00	26,750.00	0.00	24,950.00	24,950.00	0.00				
	Office and training supplies, Promotional materials and tokens for the Regular CDMS for CY 2023	CDMS, regular	No	Shopping	N/A	2/2/23	N/A			2/22/23	March - April 2023	GoP	0.00	0.00	0.00	316,330.00	316,330.00	0.00				
	Lodging for the Recruitment activity for educational Assistance for the Youth in Agriculture, Batch 3 on July 11-14, 2023	CDMS, regular	No	NP-53.5 Agency-to-Agency	N/A	N/A					July 11-14, 2023	GoP				7,700.00	7,700.00	0.00				
<b>REGULAR PROGRAM - PASS</b>														0.00			0.00			0.00		
	Meals and Snacks for LGU-AOMA Meeting/Activity (30 Pax/Conduct-2 Days/Conduct on May 9-11, 2023, Batch 1	PASS	No	NP-53.9 - Small Value Procurement	N/A	4/12/23	N/A				May 9-11, 2023	GoP	143,000.00	143,000.00	0.00	133,630.00	133,630.00	0.00				
	Lease of venue for the ESP Performance Evaluation, Validation & Meeting on March 29, 2023	PASS	No	NP - lease of venue	N/A	N/A	N/A			3/28/23	3/29/23	GoP	20,000.00	20,000.00	0.00	16,380.00	16,380.00	0.00				
	Meals, Hall Rental & Lodging for the LGU-AOMA Meeting/Activity (30 Pax/Conduct-2 Days/Conduct-May 9-11, 2023	PASS	No	NP-53.5 Agency-to-Agency	N/A	4/12/23	N/A			5/2/23	May 9-11, 2023	GoP	79,000.00	79,000.00	0.00	65,450.00	65,450.00	0.00				
	Meals and Snacks for the Specialized Training for certified LSAs and SPAs - Local Farmer's Exchange Visit/Benchmarking for Certified Learning Sites on June 22-23, 2023)	PASS	No	NP-53.9 - Small Value Procurement	N/A	N/A					June 22-23, 2023)	GoP	95,250.00	95,250.00	0.00	83,200.00	83,200.00	0.00				
	Meals and Snacks for the Specialized Training for certified LSAs and SPAs - Local Farmer's Exchange Visit/Benchmarking for Certified Learning Sites on July 11-13, 2023	PASS	No	NP-53.9 - Small Value Procurement	N/A	7/3/23	N/A			7/10/23	July 11-13, 2023	GoP	95,250.00	95,250.00	0.00	93,035.00	93,035.00	0.00	From Savings			
	Monitoring of Established Community Urban Agriculture Model Farm (CUAMF) and Awarding of Certificates to Newly Established CUAMF and LSAs in CAR on June 14-15, 2023	PASS	No	NP-53.9 - Small Value Procurement	N/A						June 14-15, 2023	GoP	0.00	0.00	0.00	42,150.00	42,150.00	0.00				
	LGU-AOMA consultative meeting on July 4, 2023	PASS	No	NP-53.9 - Small Value Procurement	N/A						7/4/23	GoP				3,850.00	3,850.00	0.00				
	Office & Training Supplies for Regular PASS Training for CY 2023	PASS	No	Shopping	N/A	1/26/23	N/A			2/9/23	3/1/23	GoP	99,340.00	99,340.00		87,991.20	87,991.20	0.00				



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					Pre-Proc Conference	Ads/Post of IB/RFCQ	Pre-bid Conf	Eligibility Sub/Open of Bids	Bid Evaluation	Post Qual	Resolution	Recommendation	Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	
	<b>RBO Program</b>																	0.00		0.00		
	Meals and snacks for the Recalibration and Organizational Strengthening of RBO & 4H Focal Persons/Coordinators (AEWs) This is in preparation for the devolution of functions, roles & responsibilities of the AEWs. Batch 1 on June 21-23, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	3/20/23		N/A					5/18/23	June 20-24, 2023	GoP	86,550.00	86,550.00	0.00	77,400.00	77,400.00	0.00	
	Hall rental & Lodging for the Recalibration and Organizational Strengthening of RBO & 4H Focal Persons/Coordinators (AEWs) This is in preparation for the devolution of functions, roles & responsibilities of the AEWs. Batch 1 on June 21-23, 2023	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A			N/A					2/21/23	June 21-23, 2023	GoP	35,400.00	35,400.00	0.00	9,450.00	9,450.00	0.00	
	Meals and snacks for the Regional FYFIP Examination, Screening and Orientation on March 23, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A									3/23/23	GoP	13,800.00	13,800.00	0.00	11,540.00	11,540.00	0.00	
	Meals and snacks for the Entrepreneurial Development Program for RBO/4H CLUB/FARM FAMILY on March 29-31, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	3/22/23		N/A	5/3/23	5/3/23	March 29-31, 2023	GoP	84,500.00	84,500.00	0.00	97,182.00	97,182.00	0.00				
	Hall rental & Lodging for the Entrepreneurial Development Program for RBO/4H CLUB/FARM FAMILY on March 29-31, 2023	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A			N/A					2/21/23	March 29-31, 2023	GoP	35,500.00	35,500.00	0.00	20,950.00	20,950.00	0.00	
	Meals and snacks for the Entrepreneurial Development Program for RBO/4H CLUB/FARM FAMILY on May 17-19, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	3/22/23		N/A	5/3/23	5/3/23	May 17-19, 2023	GoP	84,500.00	84,500.00	0.00	76,000.00	76,000.00	0.00				
	Hall rental & lodging for the Entrepreneurial Development Program for RBO/4H CLUB/FARM FAMILY on May 17-19, 2023	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A			N/A					2/21/23	May 17-19, 2023	GoP	35,500.00	35,500.00	0.00	25,650.00	25,650.00	0.00	
	Meals and Snacks for the Training on Agri-fishery Production for the Fathers of Farm Families on May 29-31, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	3/22/23		N/A					5/3/23	May 29-31, 2023	GoP	56,250.00	56,250.00	0.00	50,400.00	50,400.00	0.00	
	Rental Halls & Lodging for the Training on Production and Farm Development for the Fathers of Farm Families for Rental Halls & Lodging on May 29-31, 2023	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A			N/A					2/21/23	May 29-31, 2023	GoP	21,500.00	21,500.00	0.00	15,450.00	15,450.00	0.00	
	Meals and Snacks for the Training on Processing, Preservation & Packaging for the Mothers of Farm Families on June 26-28, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	3/20/23		N/A					5/18/23	June 26-28, 2023	GoP	56,250.00	56,250.00	0.00	35,200.00	35,200.00	0.00	
	Rental Halls & Lodging for the Training on Processing, Preservation & Packaging for the Mothers of Farm Families on June 26-28, 2023	PASS, RBO	No	NP-53.10 Lease of Real Property and Venue	N/A			N/A					2/21/23	June 26-28, 2023	GoP	21,500.00	21,500.00	0.00	16,400.00	16,400.00	0.00	
	Meals and Snacks for the Training on Packaging, Labeling & Marketing for the Children of Farm Families on June 26-28, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	6/14/23		N/A					6/19/23	June 26-28, 2023	GoP	56,250.00	56,250.00	0.00	48,360.00	48,360.00	0.00	
	Rental Halls & Lodging for the Training on Packaging, Labeling & Marketing for the Children of Farm Families on June 26-28, 2023	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A			N/A					2/21/23	June 26-28, 2023	GoP	21,500.00	21,500.00	0.00	13,100.00	13,100.00	0.00	



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					Pre-Proc Conference	Ads/Post of IB/RFCQ	Pre-bid Conf Eligibility	Open or Sub/Open of Bids	Bid Evaluation Post Qual	Rate or Price Resolution	Recommendation Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
	Demo materials for the Training on Packaging, Labeling & Marketing for the mothers and Children of Farm Families on June 25-28, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	N/A											GoP	5,000.00	5,000.00	0.00	12,046.00	12,046.00	0.00	
	Meals and snacks for the Recalibration and Organizational Strengthening of RBO & 4H Focal Persons/Coordinators (AEWs) Batch 2 on July 19-21, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	3/20/23	N/A			5/22/23	July 19-21, 2023		GoP	86,550.00	86,550.00	0.00	77,400.00	77,400.00	0.00					
	Hall rental & Lodging for the Recalibration and Organizational Strengthening of RBO & 4H Focal Persons/Coordinators (AEWs) Batch 2 on July 19-21, 2023	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A												GoP	35,400.00	35,400.00	0.00	14,400.00	14,400.00	0.00	
	Meals and snacks for the 4H Club Regional Convention CY 2023 on September 8-10, 2023	PASS, RBO	No	NP-53.9 - Small Value Procurement	N/A	6/14/23	N/A			6/23/23	September 8-10, 2023		GoP	154,000.00	154,000.00	0.00	157,700.00	157,700.00	0.00					
	Hall rental & lodging for the 4H Club Regional Convention CY 2023 CY 2023 on September 8-10, 2023	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A	N/A											GoP	63,500.00	63,500.00	0.00	35,650.00	35,650.00		
	Office supplies and training supplies for RBO Program for CY 2023	PASS, RBO	No	Shopping	N/A	3/21/23	N/A			4/17/23	April-may 2023		GoP	77,418.50	77,418.50	0.00	76,862.50	76,862.50	0.00					
	Tokens for RPs	PASS, RBO	No	NP-53.5 Agency-to-Agency	N/A	N/A											GoP	5,000.00	5,000.00	0.00	3,740.00	3,740.00	0.00	
	Promotional materials for RBO Program for CY 2023	PASS, RBO	No	Shopping	N/A	3/21/23	N/A			4/17/23	April-may 2023		GoP	83,300.00	83,300.00	0.00	93,670.00	93,670.00	0.00					
<b>REGULAR PROGRAM - PMESU</b>																0.00	0.00	0.00						
	Meals and snack for the ATI-RTC-CAR CY 2023 Inhouse Planning Activity for First sem in January 19-20, 2023	PMESU	No	NP-53.9 - Small Value Procurement	N/A	1/13/23			1/13/23	January 19-20, 2023		GoP	94,000.00	94,000.00	0.00	29,325.00	29,325.00	0.00						
	Lease of Venue for the ATI-CAR 13th Management and Performance Review(5 days per activity inclusive of travel) (4 Days) in February 13-15, 2023	PMESU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A											GoP	308,500.00	308,500.00	0.00	98,950.00	98,950.00	0.00	change venue
	User's Training for the Unified Extension Planning, Monitoring and Evaluation Information System for ATI-RTC-CAR Staff on February 28, 2023	PMESU	No	NP-53.9 - Small Value Procurement	N/A	N/A											GoP	22,000.00	22,000.00	0.00	22,000.00	22,000.00	0.00	Supp.
	Meals and snacks for the Evaluation of the Extension Support to Natonin and Paracelis, Mt. Province on Aug. 14-18, 29, 2023	PMESU	No	NP-53.9 - Small Value Procurement	N/A	N/A														0.00	20,700.00	20,700.00	0.00	
	Tier II Evaluation Orientation on June 27, 2023	PMESU	No	NP-53.9 - Small Value Procurement	N/A	N/A											GoP	0.00	0.00	0.00	3,050.00	3,050.00	0.00	
	Meals and snack for Sem 2 CY 2023 Inhouse Planning Activity in September 25-26, 2023	PMESU	No	NP-53.9 - Small Value Procurement													GoP	94,000.00	94,000.00	0.00	45,000.00	45,000.00	0.00	
	Hall rental & Lodging for Sem 2 CY 2023 Inhouse Planning Activity in September 25-26, 2023	PMESU	No	NP-53.9 - Small Value Procurement													GoP	94,000.00	94,000.00	0.00	8,000.00	8,000.00	0.00	



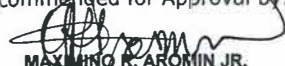
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB/RFCQ	Pre-bid Conf Eligibility	Sub/Open or Bid Evaluation	Post Qual or Pre-Resolution	Resolution Recommendation	Award Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Hall rental & Lodging for the ATI-CAR 14th Management and Performance Review on September 28-29, 2023	PMESU	No	NP-53.10 Lease of Real Property and Venue											GoP	308,500.00	308,500.00	0.00	8,000.00	8,000.00	0.00	
	Office supplies and materials for the Regular PMESU CY 2023	PMESU	No	Shopping	N/A	1/30/23		N/A		2/10/23		3/22/23			GoP	198,316.50	198,316.50	0.00	321,740.00	321,740.00	0.00	
	Vehicle rental for the conduct of RBME	PMESU	No	NP-53.9 - Small Value Procurement	N/A			N/A		5/16/23		May - June 2023			GoP	0.00	0.00	0.00	21,500.00	21,500.00	0.00	
<b>REGULAR PROGRAM - AFU, OCD and other Admin activities</b>																						
	TUVSUD ISO Surveillance Audit on February 27, 2023	OCD	NO	NP-53.9 - Small Value Procurement	N/A			N/A				2/27/23			GoP	24,300.00	24,300.00	0.00	20,500.00	20,500.00	0.00	
	IQA activity on February 2023	OCD	NO	NP-53.9 - Small Value Procurement	N/A			N/A							GoP	38,700.00	38,700.00	0.00	35,260.00	35,260.00	0.00	
	COA Exit Conference on March 3, 2023	OCD	No	NP-53.9 - Small Value Procurement	N/A			N/A				3/3/23			GoP	5,000.00	5,000.00	0.00	4,250.00	4,250.00	0.00	
	Meals and snacks for the Salamat Mabuhay Program on March 3, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A			N/A				3/3/23			GoP	32,000.00	32,000.00	0.00	31,500.00	31,500.00	0.00	
	Meals and snacks for the Clean and Green Project on January 21, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A			N/A				January 21, 2023			GoP	27,000.00	27,000.00	0.00	16,400.00	16,400.00	0.00	
	Meals and snacks for Regular Staff Meeting CY 2023 (April 4, July 5)	AFU	No	NP-53.9 - Small Value Procurement	N/A			N/A				April 4, July 5			GoP				48,150.00	48,150.00	0.00	
	Meals and snacks for the Tree Planting: Climate Change Mitigation on July 8, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A			N/A				7/8/23			GoP	36,000.00	36,000.00	0.00	24,750.00	24,750.00	0.00	
	Planting materials and farm inputs for the Tree Planting: Climate Change Mitigation on July 8, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A			N/A				7/8/23			GoP	36,000.00	36,000.00	0.00	15,380.00	15,380.00	0.00	
	Meals and snacks for the Clean and Green Project on August 4, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A			N/A				7/31/23	8/4/23		GoP	27,000.00	27,000.00	0.00	18,000.00	18,000.00	0.00	
	Meals and snacks for the 2023 ATI Anniversary Celebration on January 28, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A	1/25/23		N/A				1/27/23	1/28/23		GoP	85,000.00	85,000.00	0.00	92,500.00	92,500.00	0.00	
	Renewal of Registration & Insurance for 4 ATI-CAR vehicles	AFU	No	NP-53.5 Agency-to-Agency	N/A										GoP	22,890.00	22,890.00	0.00	16,474.16	16,474.16	0.00	2 done only
	Security Services (Agency Guard) for first semester 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A	1/10/23		N/A				1/24/23	Jan-June 2023		GoP	361,056.00	361,056.00	0.00	255,802.07	255,802.07	0.00	
	Meals and snacks for the Staff Development for ATI-CAR Staff for First sem 2023 on May 4-5, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A			N/A				5/3/23	May 4-5, 2023		GoP	87,750.00	87,750.00	0.00	66,000.00	66,000.00	0.00	
	Hall rental and accommodation for the Staff Development for ATI-CAR Staff for First sem 2023 on May 4-5, 2023	AFU	No	NP-53.5 Agency-to-Agency	N/A			N/A				2/21/23	May 4-5, 2023		GoP	12,000.00	12,000.00	0.00	8,000.00	8,000.00	0.00	
	ATI Luzon Cluster A Sportfest on June 16-19, 2023	AFU	No	NP-53.9 - Small Value Procurement	N/A			N/A					June 16-19, 2023		GoP	0.00	0.00	0.00	108,000.00	108,000.00	0.00	from savings
	b.) Changed lighting Fixture (Stairway & Terrace)	AFU	No	NP-53.9 - Small Value Procurement	N/A			N/A				3/3/23	3/7/23		GoP	70,000.00	70,000.00	0.00	16,020.00	16,020.00	0.00	from savings
	Repair and maintenance of ATI-CAR Vehicles	AFU	No	NP-53.9 - Small Value Procurement	N/A	Feb. - Dec. 2023		N/A				Feb. - Dec. 2023	Feb. - Dec. 2023		GoP	120,800.00	120,800.00	0.00	20,665.00	20,665.00	0.00	from savings



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB/RFCQ	Pre-bid Conf	Eligibility	Submission of Bids	Bid Evaluation	Post Qual	Contract Resolution	Recommendation	Award		Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	
	Supplies and materials for AFU Operations (including cellcards from the program mgmt)	AFU	No	Shopping	N/A	Feb. - Dec. 2023							Feb. - Dec. 2023	Feb. - Dec. 2023	GoP	292,680.00	292,680.00	0.00	401,261.00	401,261.00	0.00	from savings
	<b>Revolving Fund</b>																		0.00			
	Procurement of animal feeds and other materials for the ATI-CAR Learning site	AFSU, ATI LSA	No	NP-53.9 - Small Value Procurement	N/A	Jan. & June 2023							Jan. & June 2023	Jan. & June 2023	GoP	100,000.00	100,000.00	0.00	135,330.00	135,330.00	0.00	
	Procurement of Supplies and Materials Expenses for Janitorial Supplies for First sem 2023	AFSU, Dorm	No	Shopping	N/A	Feb. & June 2023							Feb. & June 2023	Feb. & June 2023	GoP	161,010.00	161,010.00	0.00	133,203.40	133,203.40	0.00	
	Procurement of Electrical Supplies for April	AFSU, Dorm	No	NP-53.9 - Small Value Procurement	N/A	4/3/23							4/3/23	4/28/23	GoP	41,260.00	41,260.00	0.00	41,665.00	41,665.00	0.00	
	Procurement of equipment for Dormitory	AFSU, Dorm	No	Shopping	N/A															78,920.00	0.00	
	Procurement of Plumbing Supplies on April	AFSU, Dorm	No	NP-53.9 - Small Value Procurement	N/A	N/A							4/3/23	4/28/23	GoP	18,500.00	18,500.00	0.00	15,800.00	15,800.00	0.00	
	Labor and materials for Installation, Repairs and maintenance for January - June	AFSU, Dorm	No	NP-53.9 - Small Value Procurement	N/A	N/A									GoP	102,500.00	102,500.00	0.00	110,000.00	110,000.00	0.00	
	Suctioning of septic tanks	AFSU, Dorm	No	NP-53.9 - Small Value Procurement	N/A											285,000.00	285,000.00	0.00	279,000.00	279,000.00	0.00	
	Drinking water for CY 2023	AFSU, Dorm	No	NP-53.9 - Small Value Procurement	N/A	N/A							Jan- Dec. 2023	Jan- Dec. 2023	GoP	20,000.00	20,000.00	0.00	16,625.00	16,625.00	0.00	
<b>Total Alloted Budget of Procurement Activities</b>																<b>26,836,479.17</b>						
<b>Total Contract Price of Procurement Activites Conducted</b>																			<b>23,538,978.52</b>			
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																			<b>3,297,500.65</b>			
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																						
None																						
																0.00						
<b>Total Alloted Budget of On-going Procurement Activities</b>																<b>0.00</b>						

Prepared & Submitted by:  
*for Reginald*  
**TESSIE B. LINGBANAN**  
 BAC Secretariat Chair

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**JORDAN B. PILAY**  
 AFU Head/Immediate Supervisor

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**MAXIMINO R. AROMIN JR.**  
 BAC Chairperson

Approved:  
  
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 Head of the Procuring Entity

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**ATI**  
 DATE: **JAN 12 2024**  
 ISSUED BY: 