

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 Incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline <https://shorturl.at/hos58> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: Department of Agriculture- Agricultural Training Institute
 Region: NCR
 Address: Elliptical Rd Diliman, Quezon City

Agency Code/UACS: D070/050010200001
 Organization Type: National Government Agency (NGA)

Contact Person: KEMUEL M. BORROMEO
 Position: DMO III
 E-mail: bacsec@ati.da.gov.ph
 Telephone/Mobile Nos: 8929-8541 loc 223

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	53131627	LIQUID HAND SOAP, Antibacterial -Green Apple Scent 1 gallon (3.8 liters)	gallon	83	0	0	83	15,355.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	83	185.00	15,355.00
2	44121708	Marker, Blue Fine Tip	piece	20	0	0	20	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	35.00	700.00
3	44121708	Marker, Black Fine Tip	piece	20	0	0	20	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	35.00	700.00
4	44121708	Marker, Red Fine Tip	piece	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	35.00	350.00
5	44121708	Marker, Blue Board Tip	piece	70	0	0	70	2,450.00	0	0	0	0	0.00	70	0	0	70	2,450.00	0	0	0	0	0.00	140	35.00	4,900.00
6	44121708	Marker, Blackboard Tip	piece	70	0	0	70	2,450.00	0	0	0	0	0.00	70	0	0	70	2,450.00	0	0	0	0	0.00	140	35.00	4,900.00
7	44121708	Marker, Red Board Tip	piece	70	0	0	70	2,450.00	0	0	0	0	0.00	70	0	0	70	2,450.00	0	0	0	0	0.00	140	35.00	4,900.00
8	44122037	Ring Binder, plastic, 6mm or 30 sheets (10pcs per bundle)	bundle	0	0	3	3	719.37	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	239.79	719.37
9	44122037	Ring Binder, plastic, 20mm or 170 sheets (10 pcs per bundle)	bundle	0	0	3	3	165.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	55.00	165.00
10	44103105	BROTHER DCP-T700W INK- Black Ink, BT6000BK, 108.0 ml	bottle	8	0	0	8	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	400.00	3,200.00
11	44103105	BROTHER DCP-T700W INK- Cyan Ink, BT5000C, 48.8 ml	bottle	8	0	0	8	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	400.00	3,200.00
12	44103105	BROTHER DCP-T700W INK- Magenta Ink, BT 5000M, , 48.8 ml	bottle	8	0	0	8	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	400.00	3,200.00
13	44103105	BROTHER DCP-T700W INK- Yellow Ink, BT 5000Y, 48.8 ml	bottle	8	0	0	8	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	400.00	3,200.00
14	44103105	BROTHER DCP-T710W Ink- BLACK- BTD60BK	bottle	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
15	44103105	BROTHER DCP-T710W Ink- MAGENTA - BT5000M	bottle	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
16	44103105	BROTHER DCP-T710W Ink- YELLOW- BT5000Y	bottle	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
17	44103105	BROTHER DCP-T710W Ink-CYAN - BT5000C	bottle	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
18	44103105	BROTHER MFC-J2330DW CARTRIDGE- BLACK- LC3619XLBK, Page yield: 3,000	crtd	28	0	0	28	64,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	2,300.00	64,400.00
19	44103105	BROTHER MFC-J2330DW CARTRIDGE- CYAN - LC3619XLC, Page yield: 1,500	crtd	18	0	0	18	30,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	1,700.00	30,600.00
20	44103105	BROTHER MFC-J2330DW CARTRIDGE- MAGENTA - LC3619XLM, Page yield: 1,500	crtd	19	0	0	19	32,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	1,700.00	32,300.00
21	44103105	BROTHER MFC-J2330DW CARTRIDGE- YELLOW- LC3619XLY, Page yield: 1,500	crtd	17	0	0	17	28,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	1,700.00	28,900.00
22	44103105	BROTHER LC 462 Black	crtd	0	0	5	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
23	44103105	BROTHER LC 462 Yellow	crtd	0	0	3	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
24	44103105	BROTHER LC 462 Magenta	crtd	0	0	3	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
25	44103105	BROTHER LC 462 Cyan	crtd	0	0	3	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
26	44103105	Canon GI-790 Ink (black)	bottle	0	0	5	5	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	900.00	4,500.00
27	44103105	Canon GI-790 Ink (cyan)	bottle	0	0	2	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
28	44103105	Canon GI-790 Ink (magenta)	bottle	0	0	2	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
29	44103105	Canon GI-790 Ink (yellow)	bottle	0	0	2	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
30	44103105	Epson Ink L3110 (003) Black	bottle	7	0	0	7	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	500.00	3,500.00
31	44103105	Epson Ink L3110 (003) Cyan	bottle	7	0	0	7	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	480.00	3,360.00
32	44103105	Epson Ink L3110 (003) Magenta	bottle	7	0	0	7	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	480.00	3,360.00
33	44103105	Epson Ink L3110 (003) Yellow	bottle	7	0	0	7	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	480.00	3,360.00
34	44103105	EPSON L3210- 003 Black Ink	bottle	15	0	0	15	4,500.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	17	300.00	5,100.00
35	44103105	EPSON L3210- 003 Cyan Ink	bottle	13	0	0	13	3,900.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	15	300.00	4,500.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
36	44103105	EPSON L3210- 003 Magenta Ink	bottle	13	0	0	13	3,900.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	15	300.00	4,500.00	
37	44103105	EPSON L3210- 003 Yellow Ink	bottle	13	0	0	13	3,900.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	15	300.00	4,500.00	
38	44103105	EPSON L1455 Ink Black T664/T774 - 140ml	pack	12	0	0	12	5,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	480.00	5,760.00	
39	44103105	EPSON L1455 Ink Cyan T664 - 70 ml	bottle	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00	
40	44103105	EPSON L1455 Ink Magenta T664 - 70 ml	bottle	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00	
41	44103105	EPSON L1455 Ink Yellow T664 - 70 ml	bottle	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00	
42	44103105	Epson L360 Printer Ink- 664, Black	bottle	5	0	0	5	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	290.00	1,450.00	
43	44103105	Epson L360 Printer Ink 664, Cyan	bottle	5	0	0	5	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	290.00	1,450.00	
44	44103105	Epson L360 Printer Ink 664, Magenta	bottle	5	0	0	5	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	290.00	1,450.00	
45	44103105	Epson L360 Printer Ink 664, Yellow	bottle	5	0	0	5	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	290.00	1,450.00	
46	44103105	EPSON L5190- 003 Black Ink	bottle	5	0	0	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	350.00	1,750.00	
47	44103105	EPSON L5190- 003 Cyan Ink	bottle	3	0	0	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	350.00	1,050.00	
48	44103105	EPSON L5190- 003 Magenta Ink	bottle	3	0	0	3	990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	330.00	990.00	
49	44103105	EPSON L5190- 003 Yellow Ink	bottle	3	0	0	3	990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	330.00	990.00	
50	44103105	EPSON L6160 INK- Cyan Ink Bottle - 001 - 70ml	bottle	22	0	0	22	7,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	350.00	7,700.00	
51	44103105	EPSON L6160 INK- Magenta Ink Bottle - 001 - 70ml	bottle	17	0	0	17	5,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	350.00	5,950.00	
52	44103105	EPSON L6160 INK- Pigment Black Ink Bottle -001 - 127 ml	bottle	20	0	0	20	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	400.00	8,000.00	
53	44103105	EPSON L6160 INK -Yellow Ink Bottle - 001 - 70ml	bottle	20	0	0	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00	
54	44103105	EPSON WF-C878R (BLACK) HIGH CAPACITY INK PACK - T05A	pack	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
55	44103105	EPSON WF-C878R (CYAN) HIGH CAPACITY INK PACK - T05A	pack	2	0	0	2	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,000.00	26,000.00	
56	44103105	EPSON WF-C878R (MAGENTA) HIGH CAPACITY INK PACK - T05A	pack	2	0	0	2	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,000.00	26,000.00	
57	44103105	EPSON WF-C878R (YELLOW) HIGH CAPACITY INK PACK - T05A	pack	2	0	0	2	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,000.00	26,000.00	
58	44103105	Ink Bottle, EPSON 003, Black	bottle	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00	
59	44103105	Ink Bottle, EPSON 003, Cyan	bottle	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00	
60	44103105	Ink Bottle, EPSON 003, Magenta	bottle	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00	
61	44103105	Ink Bottle, EPSON 003, Yellow	bottle	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00	
62	44103125	Original Epson Maintenance Box T6714	Unit	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
63	44103105	OKI Copier ES8473 Toner Black	crtd	3	0	0	3	8,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,700.00	8,100.00	
64	44103105	OKI Copier ES8473 Toner Cyan	crtd	2	0	0	2	19,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,700.00	19,400.00	
65	44103105	OKI Copier ES8473 Toner Magenta	crtd	2	0	0	2	19,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,700.00	19,400.00	
66	44103105	OKI Copier ES8473 Toner Yellow	crtd	2	0	0	2	19,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,700.00	19,400.00	
67	44103105	KYOCERA TASKALFA 2553CI TONER CARTRIDGE -TK-8349 Black-Max page yield:20,000 pages	crtd	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00	
68	44103105	KYOCERA TASKALFA 2553CI TONER CARTRIDGE- TK-8349 Cyan-Max page yield:12,000 pages	crtd	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00	
69	44103105	KYOCERA TASKALFA 2553CI TONER CARTRIDGE- TK-8349 Magenta-Max page yield:12,000 pages	crtd	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00	
70	44103105	KYOCERA TASKALFA 2553CI TONER CARTRIDGE- TK-8349 Yellow-Max page yield:12,000 pages	crtd	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00	
71	44103105	SHARP AR-5631 - TONER CARTRIDGE AR-310FT	crtd	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00	
72	44103105	SHARP BP-20C25- toner Black	crtd	2	0	0	2	10,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,300.00	10,600.00	
73	44103105	SHARP BP-20C25- toner Cyan	crtd	2	0	0	2	14,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,300.00	14,600.00	
74	44103105	SHARP BP-20C25- toner Magenta	crtd	2	0	0	2	14,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,300.00	14,600.00	
75	44103105	SHARP BP-20C25- toner Yellow	crtd	2	0	0	2	14,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,300.00	14,600.00	
76	44103105	SHARP DX-2500 (Black)	crtd	6	0	0	6	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,500.00	33,000.00	
77	44103105	SHARP DX-2500 (Cyan)	crtd	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00	
78	44103105	SHARP DX-2500 (Magenta)	crtd	3	0	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00	
79	44103105	SHARP DX-2500 (Yellow)	crtd	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00	
80	44103105	SHARP MX 3114- Toner (Black) MX-23FTBA	crtd	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00	
81	44103105	SHARP MX 3114- Toner (Cyan) MX-23FTCA	crtd	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00	
82	44103105	SHARP MX 3114- Toner (Magenta) MX-23FTMA	crtd	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00	

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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
83	44103105	SHARP MX 3114- Toner (Yellow) MX-23FTYA	crtd	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00
84	44103105	SHARP MX-M265NV - TONER CARTRIDGE MX-315FT	crtd	1	0	0	1	8,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,800.00	8,800.00
85	44103105	SHARP BP-30C25-BLACK	crtd	3	0	0	3	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,500.00	16,500.00
86	44103105	SHARP BP-30C25-YELLOW	crtd	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
87	44103105	SHARP BP-30C25-MAGENTA	crtd	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
88	44103105	SHARP BP-30C25-CYAN	crtd	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
89	44103105	EPSON LX-310 S015632 (18.0 meters/59.0 Feet) Ribbon Cartridge	ribbon cart	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
90	44103105	BROTHER DCP-T820DW INK - Black	bottle	8	0	0	8	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	400.00	3,200.00
91	44103105	BROTHER DCP-T820DW INK - Cyan	bottle	6	0	0	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00
92	44103105	BROTHER DCP-T820DW INK - Magenta	bottle	6	0	0	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00
93	44103105	BROTHER DCP-T820DW INK - Yellow	bottle	6	0	0	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00
94	44103125	EPSON Workforce WF-C878R Maintenance Box	box	2	0	0	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,500.00	15,000.00
95	44103125	EPSON L1455 Maintenance Box	unit	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00
96	42192420	Pulse	unit	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
97	42192420	Complete Emergency First Aid Kit Set	set	10	0	0	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	700.00	7,000.00
98	42192420	Airfare	pax	2	0	0	2	20,000.00	3	0	0	3	30,000.00	28	0	0	28	280,000.00	32	0	0	32	320,000.00	65	10,000.00	650,000.00
99	44121704	BALLPEN - FO-GELB08, 0.5, BLACK (12PCS/BOX)	box	40	0	0	40	3,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	96.00	3,840.00
100	44121704	BALLPEN - FO-GELB08, 0.5, BLUE (12PCS/BOX)	box	30	0	0	30	2,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	96.00	2,880.00
101	44121704	BALLPEN - FO-GELB08, 0.5, RED (12PCS/BOX)	box	5	0	0	5	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	96.00	480.00
102	44121704	BALLPEN - K3511 Rubber Grip Gel-ink Pen 0.5mm	box	7	0	0	7	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	100.00	700.00
103	44121709	CRAYONS, 16 colors/box	box	50	0	0	50	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
104	44121704	Gel Sign Pen 0.5 mm, black	piece	219	0	0	219	7,665.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	219	35.00	7,665.00
105	44121704	Gel Sign Pen 0.5 mm, blue	piece	226	0	0	226	7,910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	226	35.00	7,910.00
106	44121704	Gel Sign Pen 0.5 mm, green	piece	16	0	0	16	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	35.00	560.00
107	44121704	Gel Sign Pen 0.5 mm, red	piece	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	35.00	350.00
108	44121716	HIGHLIGHTER, fluorescent Yellow/Orange/Pink (3pc/set)	set	33	0	0	33	4,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	150.00	4,950.00
109	44121704	M&G Black Expert Gel Pen Broad 0.7mm 12/box	box	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
110	44121704	M&G Black Expert Gel Pen Broad 1.0mm 12/box	box	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
111	44121704	M&G Blue Expert Gel Pen Broad 0.7mm 12/box	box	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
112	44121704	M&G Blue Expert Gel Pen Broad 1.0mm 12/box	box	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
113	44121708	MARKER, permanent broad, blue	piece	130	0	0	130	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	130	40.00	5,200.00
114	44121708	MARKER, permanent broad, black	piece	140	0	0	140	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	140	40.00	5,600.00
115	44121708	MARKER, permanent broad, red	piece	12	0	0	12	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	40.00	480.00
116	44121708	MARKER, permanent fine/bullet type, red	piece	12	0	0	12	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	40.00	480.00
117	44121708	MARKER, permanent, black, bullet type	piece	163	0	0	163	6,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	163	40.00	6,520.00
118	44121708	MARKER, permanent, blue, bullet type	piece	98	0	0	98	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	98	60.00	5,880.00
119	44121702	PENCIL 482 No. 2, Medium, lead, with eraser, Wood cased, Hardness: HB, 12 pcs	box	73	0	0	73	6,570.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	73	90.00	6,570.00
120	44121708	ROLLERBALL PEN V5 Hi-Tecpoint Blue 0.5	piece	20	0	0	20	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	66.00	1,320.00
121	31201505	TAPE, CLEAR NANO, strongly sticky double sided adhesive, 1 inch x 3 meters (Reusable Adhesive Silicone Tape, Multi-Functional Anti-Slip Double Sided Sticky Strips (Clear))	roll	69	0	0	69	4,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	69	60.00	4,140.00
122	31201505	TAPE, Double Sided Foam Type 1" core, 18 mm (3/4 inch) x 5 meters	roll	65	0	0	65	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	65	80.00	5,200.00
123	31201505	TAPE, Double Sided Foam Type 1" core, 24 mm (1 inch) x 5 meters	roll	20	0	0	20	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	90.00	1,800.00
124	31201505	TAPE, Double Sided Foam Type 1" core, 58 mm (2 inch) x 5 meters	roll	12	0	0	12	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	130.00	1,560.00
125	31201505	TAPE, Double-sided, 1 inch x 10 meters	roll	30	0	0	30	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	50.00	1,500.00
126	31201505	TAPE, Double-sided, 1/2 inch x 10 meters	roll	29	0	0	29	725.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	25.00	725.00
127	31201505	TAPE, Double-sided, 3/4 inch x 10 meters	roll	8	0	0	8	256.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	32.00	256.00
128	31201505	TAPE, Double-sided, 2 inches x 10 meters	roll	17	0	0	17	1,275.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	75.00	1,275.00
129	31201500	Tape, Duck tape, (2 Inches) 50m x 50mm, Silver, Gloss Finish	roll	6	0	0	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	100.00	600.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
130	31201500	TAPE, PACKAGING, 50mm (2 inch), Tan, 100 meters	roll	63	0	0	63	4,410.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	63	70.00	4,410.00
131	31201500	TAPE, PACKAGING, 50mm (2 inch), Clear, 100 meters	roll	34	0	0	34	2,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	70.00	2,380.00
132	31201505	TAPE, Super Strong VHB Double Sided Adhesive Tape Rubber Foam Waterproof Heavy Duty, 20mm, 3 Meters	roll	15	0	0	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00	4,500.00
133	31201500	TAPE/SCOTCH TAPE, clear, 25mm (1 inch), 50 meters	roll	102	0	0	102	3,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	102	30.00	3,060.00
134	31201500	TAPE/SCOTCH TAPE, clear, 1/2 inch, 50 meters	roll	15	0	0	15	375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	25.00	375.00
135	31201500	TAPE/SCOTCH TAPE, clear, 3/4 inch, 50 meters	roll	15	0	0	15	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	20.00	300.00
136	14110000	C2S PAPER, Glossy, A3 - 11.7 x 16.5", 260 gsm, 500pcs/ream	ream	70	0	0	70	260,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	3,725.00	260,750.00
137	14110000	C2S PAPER, Glossy, SRA - 13 x 19", 260 gsm, 500pcs/ream	ream	5	0	0	5	36,175.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	7,235.00	36,175.00
138	14110000	Colored paper (A4, 80gsm, 250 sheets per pack)	pack	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
139	14110000	COPY PAPER, Color Yellow, (500 sheets) A4 Size, 80gsm	ream	25	0	0	25	9,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	375.00	9,375.00
140	14111525	Copying Paper, A3 size (100gsm)	ream	58	0	0	58	45,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	58	780.00	45,240.00
141	14111525	Copying Paper, A3 size (80gsm)	ream	70	0	2	72	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	72	750.00	54,000.00
142	44103201	DAILY TIME RECORD (for coromano 9000 bundy clock) 100 pcs/pack	pack/box	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
143	44121506	ENVELOPE, expanding, kraft w/ garter, A4	piece	302	0	0	302	4,228.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	302	14.00	4,228.00
144	44121506	ENVELOPE, expanding, kraft w/ garter, long/legal	piece	567	0	0	567	8,505.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	567	15.00	8,505.00
145	44122011	FOLDER press board A4 Size, green	piece	240	0	0	240	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	14.00	3,360.00
146	44122011	FOLDER press board Legal/long Size, green	piece	170	0	0	170	2,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	170	15.00	2,550.00
147	14110000	Manila Paper	piece	395	0	0	395	9,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	395	25.00	9,875.00
148	14111530	NOTE PAD, stick on with lines, 4x6 inches, 100 sheets, Yellow	pad	81	0	0	81	12,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	81	160.00	12,960.00
149	14111530	NOTE PAD, stick on, 3" x 5"inch. 100 sheets, Yellow	pad	82	0	0	82	10,660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	82	130.00	10,660.00
150	14111530	NOTE PAD, Sticky on, 50 mm x 76 mm (3" x 2"), 100 sheets, Yellow	pad	100	0	0	100	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	85.00	8,500.00
151	14111530	NOTEPAD, stick on, 3" x 3", blue, 100 sheets	pad	130	0	0	130	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	130	60.00	7,800.00
152	14111530	NOTEPAD, stick on, 3" x 3", green, 100 sheets	pad	130	0	0	130	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	130	60.00	7,800.00
153	14111530	NOTEPAD, stick on, 3" x 3", yellow, 100 sheets	pad	229	0	0	229	13,740.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	229	60.00	13,740.00
154	14111530	NOTEPAD, stick on, 4" x 3", blue, 100 sheets	pad	60	0	0	60	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	70.00	4,200.00
155	14111530	NOTEPAD, stick on, 4" x 3", green, 100 sheets	pad	60	0	0	60	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	70.00	4,200.00
156	14111530	NOTEPAD, stick on, 4" x 3", yellow, 100 sheets	pad	147	0	0	147	10,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	147	70.00	10,290.00
157	14111530	PAPER, Printable sticker- Glossy, Multicolored Neon, A4, 100 gsm, 20 sheets	Pack	11	0	0	11	880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	80.00	880.00
158	14111530	PAPER, Printable sticker- Matte, Multicolored Neon, A4, 100 gsm, 20 sheets	Pack	10	0	0	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00
159	14111530	PAPER, Multi-colored (10 different colors), Long 8.5" x 13", 80 gsm	reams	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
160	14111525	PAPER, MULTICOPY, A3, 100 gsm	reams	50	0	0	50	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	800.00	40,000.00
161	14111525	PAPER, MULTICOPY, A3, 80 gsm	reams	58	0	0	58	40,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	58	700.00	40,600.00
162	14111525	PAPER, MULTICOPY, A4, 80 gsm	ream	698	0	60	758	138,122.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	758	182.22	138,122.76
163	14111525	PAPER, MULTICOPY, Legal, 80gsm	ream	169	0	0	169	35,168.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	169	208.10	35,168.90
164	14111525	PAPER, MULTICOPY, letter (8.5" x 11"), 80 gsm	reams	12	0	0	12	4,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	374.00	4,488.00
165	14111525	PAPER, MULTICOPY, White, A4 - 8.27 x 11.69", 100 gsm, 500pcs/ream	reams	500	0	0	500	247,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	495.00	247,500.00
166	14111525	PAPER, MULTICOPY, White, Tabloid - 11 x 17", 100 gsm, 500pcs/ream	reams	800	0	0	800	792,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800	990.00	792,000.00
167	14111525	PAPER, MULTICOPY, White, Short - 8 1/2 x 11", 100 gsm, 500pcs/ream	reams	2000	0	0	2000	990,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	495.00	990,000.00
168	14111525	PAPER, MULTICOPY, White, Long - 8 1/2 x 13", 80 gsm, 500pcs/ream	reams	200	0	0	200	77,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	385.00	77,000.00
169	14111530	PAPER, Printable sticker Glossy paper 105gsm, A4, 100 pcs per pack	Pack	19	0	0	19	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	100.00	1,900.00
170	14111530	PAPER, Printable sticker Matte paper 105gsm, A4, 100 pcs per pack	Pack	14	0	0	14	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	100.00	1,400.00
171	14110000	PAPER, Special hard paper white A4, 200gsm, 100pcs per pack	pack	28	0	0	28	7,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	285.00	7,980.00
172	14121812	PHOTO PAPER, High Gloss, A4, 230gsm, 20pcs/pack	pack	38	0	0	38	6,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	180.00	6,840.00
173	14121812	PHOTO PAPER, Matte, 230 gsm, A4 size, 20 pcs/pack	pack	42	0	0	42	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	100.00	4,200.00
174	14110000	SILK BOOK PAPER, White - Letter - 8.5 x 11.0", 128 gsm, 500pcs/ream	ream	400	0	0	400	320,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	800.00	320,000.00
175	14110000	SILK BOOK PAPER, White - A4 - 8.3 x 11.7", 128 gsm, 500pcs/ream	ream	400	0	0	400	380,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	950.00	380,000.00
176	14110000	Special Paper (8 1/2 x 11", 120 GSM, 10 pcs./pack)	pack	64	0	0	64	7,																		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
177	14110000	STENO NOTE PAD	pad	12	0	0	12	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	60.00	720.00	
178	14110000	Yellow Pad Paper, 90 leaves, 85 gsm	pad	6	0	0	6	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	110.00	660.00	
179	44103109	DRUM, OKI Pro, Cyan	piece	5	0	0	5	105,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	21,175.00	105,875.00	
180	44103109	DRUM, OKI Pro, Magenta	piece	5	0	0	5	105,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	21,175.00	105,875.00	
181	44103109	DRUM, OKI Pro, Yellow	piece	5	0	0	5	105,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	21,175.00	105,875.00	
182	44103109	DRUM, OKI Pro, Black	piece	8	0	0	8	82,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	10,285.00	82,280.00	
183	44103109	DRUM, OKI ES8473, Cyan	piece	15	0	0	15	83,490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,566.00	83,490.00	
184	44103109	DRUM, OKI ES8473, Magenta	piece	15	0	0	15	83,490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,566.00	83,490.00	
185	44103109	DRUM, OKI ES8473, Yellow	piece	15	0	0	15	83,490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,566.00	83,490.00	
186	44103109	DRUM, OKI ES8473, Black	piece	40	0	0	40	106,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	2,662.00	106,480.00	
187	44103109	DRUM, OKI MC362 (set)	set	10	0	0	10	117,370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	11,737.00	117,370.00	
188	44103125	FUSER UNIT, 100K, ES8473	piece	10	0	0	10	90,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9,075.00	90,750.00	
189	44103125	FUSER UNIT, OKI Pro	piece	5	0	0	5	93,775.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	18,755.00	93,775.00	
190	44103125	FUSER UNIT, OKI MC362	piece	10	0	0	10	41,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,114.00	41,140.00	
191	44103105	TONER Cartridge, OKI Pro, Cyan	piece	38	0	0	38	574,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	15,125.00	574,750.00	
192	44103105	TONER Cartridge, OKI Pro, Magenta	piece	50	0	0	50	756,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15,125.00	756,250.00	
193	44103105	TONER, Cartridge, OKI Pro, Yellow	piece	38	0	0	38	574,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	15,125.00	574,750.00	
194	44103105	TONER, Cartridge, OKI Pro, Black	piece	50	0	0	50	635,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	12,705.00	635,250.00	
195	44103105	TONER, Cartridge, OKI ES8473, Cyan	piece	150	0	0	150	1,695,210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	11,301.40	1,695,210.00	
196	44103105	TONER, Cartridge, OKI ES8473, Magenta	piece	50	0	0	50	565,070.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	11,301.40	565,070.00	
197	44103105	TONER, Cartridge, OKI ES8473, Yellow	piece	130	0	0	130	1,469,182.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	130	11,301.40	1,469,182.00	
198	44103105	TONER, Cartridge, OKI ES8473, Black	piece	150	0	0	150	369,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	2,464.00	369,600.00	
199	44103105	TONER, Cartridge, OKI MC362, Black	piece	25	0	0	25	74,112.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	2,964.50	74,112.50	
200	44103105	TONER, Cartridge, OKI MC362, Cyan	piece	20	0	0	20	86,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	4,349.00	86,980.00	
201	44103105	TONER, Cartridge, OKI MC362, Magenta	piece	20	0	0	20	86,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	4,349.00	86,980.00	
202	44103105	TONER, Cartridge, OKI MC362, Yellow	piece	20	0	0	20	86,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	4,349.00	86,980.00	
203	44103125	TRANSFER BELT, OKI Pro	piece	3	0	0	3	56,265.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	18,755.00	56,265.00	
204	44103125	TRANSFER BELT, OKI ES8473	piece	10	0	0	10	90,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9,075.00	90,750.00	
205	44103125	TRANSFER BELT, OKI MC362	piece	10	0	0	10	41,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,114.00	41,140.00	
206	44103125	WASTE TONER BOX, OKI Pro	piece	4	0	0	4	12,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,025.00	12,100.00	
207	44103105	HP Smart Tank Ink GT52-135 ml Ink Bottle- Black	bottle	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00	
208	44103105	HP Smart Tank Ink GT52-70 ml Ink Bottle- Cyan	bottle	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00	
209	44103105	HP Smart Tank Ink GT52-70 ml Ink Bottle- Magenta	bottle	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00	
210	44103105	HP Smart Tank Ink GT52-70 ml Ink Bottle- Yellow	bottle	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00	
211	44103105	Original HP 56A CF256A Black Laserjet Toner Cartridge	cartridge	4	0	0	4	16,396.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,099.00	16,396.00	
212	39131500	NF-8209 NETWORK WIRE TRACKER, Network Tool Scan Cable Wiremap	set	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
213	39131500	CABLE LABEL D11/D110/D101 PAPER DATA LINE IDENTIFICATION, Fiber wire tags labels organizers network; self-adhesive thermal label paper, 7.5-8meters, wterproof, oil-	set	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
214	43191512	2.4 GHz DIGITAL CORDLESS PHONE, black	unit	2	0	0	2	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,750.00	5,500.00	
215	52161535	DIGITAL VOICE RECORDER, 4 GB on-board storage plus micro SD card slot, with built-in USB connector	unit	6	0	0	6	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,000.00	30,000.00	
216	43222640	WIRELESS ACCESS POINT, Dual-band 802.11ac	unit	10	0	0	10	95,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9,500.00	95,000.00	
217	43211507	DESKTOP COMPUTER	unit	5	0	0	5	355,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	71,000.00	355,000.00	
218	43211500	LAPTOP COMPUTER, mid-range	unit	10	0	0	10	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50,000.00	500,000.00	
219	43211500	LAPTOP COMPUTER, high-range	unit	12	0	0	12	846,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	70,500.00	846,000.00	
220	43212110	4-in-1 MULTI-FUNCTION printer	unit	10	0	0	10	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50,000.00	500,000.00	
221	24112501	CORRUGATED BOX, BIG (33x33x32)	piece	604	0	0	604	120,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	604	200.00	120,800.00	
222	47131502	Doormat, handiwoven, 44 x 33 cm, 10 pcs per bundle	bundle	8	0	0	8	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	250.00	2,000.00	
223	43212110	High-speed multifunction inkjet/ink tank printer	unit	1	0	0	1	14,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,500.00	14,500.00	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
224	44103105	Ink toner for copier/printer (Ineo 225)	piece	8	0	0	8	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,500.00	28,000.00	
225	41106401	Macbook Pro Adapter 6 in 1 Type C Hub Adapter with SD TF	unit	0	3	0	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,500.00	7,500.00	
226	44111515	3 Layer Desk File Organizer Document Paper Tray	piece	8	0	0	8	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	700.00	5,600.00	
227	44122011	CLEAR FOLDER with Slide A4, blue	piece	12	0	0	12	156.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	13.00	156.00	
228	44122011	CLEAR FOLDER with Slide Long, blue	piece	170	0	0	170	2,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	170	15.00	2,550.00	
229	44121802	CORRECTION Fluid, waterbased, 20ml	bottle	170	0	0	170	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	170	40.00	6,800.00	
230	44120000	CUTTER BLADE, for all standard cutter, big, 10pcs/tube	tube/box	6	0	0	6	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	50.00	300.00	
231	44111515	DATA FILE BOX/STORAGE BOX w/ Lid Black, legal	piece	20	0	0	20	8,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	415.00	8,300.00	
232	44122011	DATA FOLDER W/ MECHANISM, HORIZONTAL LEGAL, DARK BLUE (ARCH FILE) 9 X 15 inches (customize)	piece	485	0	0	485	97,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	485	200.00	97,000.00	
233	44122011	DATA FOLDER W/ MECHANISM, VERTICAL BOOK TYPE, LEGAL, Dark blue (ARCH FILE)	piece	160	0	0	160	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	160	200.00	32,000.00	
234	44121804	ERASER, Rubber, pvc free -small white, for pencil	piece	5	0	0	5	170.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	34.00	170.00	
235	44122011	FOLDER/ INDEX DIVIDER JC 9004 A4, 10 tabs plastic 11 holes assorted color, plastic	set	31	0	0	31	3,565.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	115.00	3,565.00	
236	44122011	FOLDER/ INDEX DIVIDER, Long, 5 colors 11 holes assorted color	set	30	0	0	30	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	60.00	1,800.00	
237	14111530	INDEX TABS self-adhesive, Sign here, yellow, 44mm x 25 mm, 100 sheets	pack	95	0	0	95	6,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	95	70.00	6,650.00	
238	14111530	INDEX TABS/STICKY STRIPS, self-adhesive, assorted 10 colors, flat arrow, 12.7 mm x 44 mm, 200 sheets	pack	101	0	0	101	6,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	101	60.00	6,060.00	
239	44102002	LAMINATING POUCHES, 100mm x 150 mm, 250 mic, 100pcs/box	box	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00	
240	44102002	LAMINATING POUCHES, A3, 250 mic, 100pcs/box	box	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
241	44102002	LAMINATING POUCHES, A4, 250 mic, 100pcs/box	box	8	0	0	8	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,500.00	12,000.00	
242	44122011	Magazine File closed Horizontal Legal, black/dark blue, 15.5 (w) x 9.5 (H)	piece	45	0	0	45	7,335.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	163.00	7,335.00	
243	44122011	Magazine File closed, Vertical, Legal, black/dark blue	piece	20	0	0	20	3,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	163.00	3,260.00	
244	44111515	MEGA BOX, 70 L, Plastic, Clear/White	piece	11	0	0	11	6,930.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	630.00	6,930.00	
245	44120000	PASTE Water Well w/ Spatula, 200g	jar	12	0	0	12	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	50.00	600.00	
246	44121506	PLASTIC ENVELOPE, A3 size Clear Plastic Document File Folder Bag Envelopes, expanding	piece	20	0	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	250.00	5,000.00	
247	44121506	PLASTIC ENVELOPE, expanding w/ handle, A4, 1 dozen	set	10	0	0	10	7,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	734.00	7,340.00	
248	44121506	PLASTIC ENVELOPE, expanding w/ handle, Legal size, 1 dozen	set	10	0	0	10	8,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	824.00	8,240.00	
249	44121506	PLASTIC ENVELOPE, expanding, Legal size	piece	54	0	0	54	1,620.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54	30.00	1,620.00	
250	44122106	PUSHPIN, 100 pcs/case, assorted colors	box/case	13	0	0	13	325.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	25.00	325.00	
251	44102606	RIBBON for bundy clock (model: Coromano 9000)	ribbon cart	2	0	0	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	650.00	1,300.00	
252	44121618	SCISSORS, symmetrical, Heavy duty/High Quality, 8"	piece	67	0	0	67	5,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	67	80.00	5,360.00	
253	26111700	BATTERY, dry cell, super heavy duty, size AAA, 4pcs, 4600mAh, authentic rechargeable	pack	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00	
254	26111700	BATTERY, dry cell, super heavy duty, size AA, 4pcs, 4600mAh, authentic rechargeable	pack	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00	
255	11162109	Corporate ID Lace with ATI Logo and Name	piece	200	0	0	200	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	100.00	20,000.00	
256	49100000	Plaque award personalized	pc	46	0	0	46	115,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46	2,500.00	115,000.00	
257	14121803	PVC ID (Card), 100 pcs, Plain PVC or Polyester card with polished PVC finish; Card Size: CR-80 (53_98x85_mm); Card Thickness: 0.25-1.00mm (10-40mil)	box	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00	
258	54111501	Wrist Watch, Gold Platted, Analog/Automatic with manual winding capacity	piece	8	0	0	8	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,500.00	60,000.00	
259	52152300	Cup and saucer, ceramic 6 set/pairs	set	9	0	0	9	3,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	350.00	3,150.00	
260	52152300	CERAMIC DINNER PLATE / 9 INCHES SIZE / PLAIN WHITE/ ROUND PLATE	pc	43	0	0	43	2,795.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43	65.00	2,795.00	
261	52152300	Dinner spoon and fork, Stainless Steel 6 pairs	set	13	0	0	13	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	200.00	2,600.00	
262	31211500	Metal primer, red oxide, 1 liter/can	can	3	0	0	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	200.00	600.00	
263	44122016	Name plate holder, acrylic, toblereone-type, 12"x3"	piece	55	0	0	55	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	200.00	11,000.00	
264	14111525	COPIER BP-50C31 Photocopier - Heavy-Duty Colored MFP Full Color Network Print/Copy/Scan/Fax Option/Wifi Ready Heavy Duty A3 Size/Standard Document	Unit	1	0	0	1	375,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	375,000.00	375,000.00	
265	44102202	DOCUMENT SCANNER, WorkForce DS-32000 A3 Duplex Sheet-fed Document Scanner High Volume, upto A3 ADF, 60 to 100 ppm, Capacity: 100 sheets, Scanning speeds of up to 90 ppm / 180 ipm, One-pass duplex scanning, Scan up to A3, 2.7" colour LCD screen ADF Capacity: A4: 120 sheets, A3: 60 sheets, Delicate Feed Mode: 20 sheets (A4), 10 sheets (A3), Daily Duty Cycle: up to 40,000 pages / day Multi-feed Detection: Ultrasonic Sensor and Length Detection, with 2yrs warranty	unit	2	0	0	2	360,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	180,000.00	360,000.00	

Low

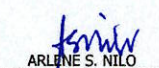
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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
266	44102202	DOCUMENT SCANNER, HP Digital Sender Flow 8500 fn2- Scan speed ADF: Up to 100 ppm/200 ipm (b&w), up to 100 ppm/200 ipm (color); Scan type / Technology Flatbed, ADF / Charge Coupled Device (CCD) Flatbed; Contact Image Sensor (CIS) ADF; Scan resolution Hardware: Up to 600 ppi; Optical: Up to 600 ppi; Scan file format PDF, JPEG, TIFF, MTIFF, XPS, PDF/A, TEXT (OCR), Unicode TEXT (OCR), RTF (OCR), Searchable PDF (OCR), Searchable PDF/A (OCR), HTML (OCR), CSV (OCR); Scan to easy access USB: PDF, JPEG, TIFF, MTIFF, XPS, PDF/A, TEXT (OCR), Unicode TEXT (OCR), RTF (OCR), Searchable PDF (OCR), Searchable PDF/A (OCR), HTML (OCR), CSV (OCR); For HP Scan: PDF, JPEG, PNG, BMP, TIF, Text (.txt), Rich text (.rtf), Searchable PDF (.pdf)	Unit	1	0	0	1	179,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	179,000.00	179,000.00
267	52141804	ELECTRIC FAN, Heavy duty, stand type w/ 2 years warranty on system parts, 2 years free service, 3 months on plastic parts	unit	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
268	48101714	Free standing Water Dispenser 3 options: Hot, Cold, and Warm Top Buttons: Elegant Design Child Safety Lock protector - for hot water switch. Double Safety Device to prevent overheating Compressor Cooling Elegant Design Color: Black/White Dimension (h:w:d) 94 : 31.5 : 35 cm	Unit	8	0	0	8	62,379.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,797.40	62,379.20
	24101506	Heavy Duty Push Cart Metal,(400-450Kg.Capacity), with 3 yrs warranty	unit	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00
270	44102801	Laminator Machine up to A3 size w/ 6 months warranty Can Laminate all sizes of Paper. ID Card, A4, A3, letter & legal Sizes., Maximum Binding Length: 300mm., Working Temperature: 140+10degrees., Max Power Consumption: 450W., Power Supply: 220V., Simply use Forward, Reverse, Hot and cold settings.	unit	3	0	0	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,000.00	12,000.00
271	42261801	Open Type Steel Shelving heavy duty for file documents storage. Slotted angle rack with 5/5 nuts and bolts perforated decks, with wheels Dimension: H1830 x W915 x D457 mm with 5 adjustable shelves Commercial Grade (5 years warranty)	Unit	16	0	0	16	112,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	7,000.00	112,000.00
272	43212110	PRINTER MFC-J3540DW INKJET PRINTER- Fast print speed with 2.7" LCD Touch Panel Inkjet Printer, Print, Scan, Copy, Fax, Inkjet Printer, 576 mm x 477 mm x 305 mm, Up to 28.0 (Mono) / 28.0 (Color) ipm FPOT: 4.4 (Mono) / 4.6 (Color) Seconds, A4, Letter, Executive, B5, A3, Ledger, B4, Legal, Mexican Legal, India Legal, Folio, A5, B6, A6, C5 Envelope, Com-10, DL Envelope, Monarch, Photo(10x15cm/4x6"), Photo-L(9x13cm/3.5x5"), Photo-2L(13x18cm/5x7"), Indexcard(13x20cm/5x8")	Unit	5	0	0	5	125,000.00	7	0	0	7	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	25,000.00	300,000.00
273	43201803	TS1TSJ25M35 Slim 1TB Portable Hard Drive	Unit	9	0	0	9	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	5,000.00	45,000.00
274	43201803	External/portable SSD, 1Tb	unit	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00
275	43202010	Flash Drive 3.0, 64Gb (USB)	piece	20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	500.00	10,000.00
276	43202010	Flash Drive 2.0, 128 GB (USB)	piece	18	0	0	18	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	600.00	10,800.00
277	43202010	Flash Drive 2.0, 32 GB (USB)	piece	68	0	0	68	23,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	68	350.00	23,800.00
278	43202010	Flash Drive 2.0, 4 GB (USB)	piece	42	0	0	42	6,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	150.00	6,300.00
279	43211706	Wired Keyboard, USB connection type	Unit	5	0	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
280	43211708	Wired Mouse, Optical, USB connection type	Unit	5	0	0	5	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	390.00	1,950.00
281	43191635	USB Computer Headset with microphone Digital Sound Noise Canceling Mic, w/ 6	unit	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
282	43211708	Wireless optical mouse, bluetooth and usb-receiver connection type	piece	14	0	0	14	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	1,000.00	14,000.00
283	43210000	Wireless Presentation Clicker/Pointer Remote with Green Laser Pointer	piece	8	0	0	8	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	500.00	4,000.00
284	43210000	C270 HD Webcam, HD 720p/30fps, Widescreen HD Video Calling, HD Light	unit	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
285	27111704	Universal Socket Adapter WUA-002	piece	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
286	27111704	Universal Outlet Extension Cord With 3 universal gang and 3 Usb Ports	piece	36	0	0	36	25,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	700.00	25,200.00
287	26111700	Alkaline Batteries Max AA 4pcs per pack Classification: Alkaline Chemical System: Zinc-Manganese Dioxide (Zn/MnO2) Designation: ANSI-15A, IEC-LR6 Nominal Voltage: 1.5 volts Nominal IR: 150 to 300 milliohms (fresh) Operating Temp: -18°C to 55°C (0°F to 130°F) Typical Weight: 23.0 grams (0.8 oz.) Typical Volume: 8.1 cubic centimeters (0.5 cubic inch) Jacket: Plastic Label Shelf Life: 10 years at 21°C	piece	50	0	0	50	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	250.00	12,500.00
	46171525	Schlage key cards	piece	30	0	0	30	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	450.00	13,500.00
289	46171525	Key Duplication	piece	25	0	0	25	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	120.00	3,000.00
290	52151504	Disposable paper cups 8 oz plain color white 50 pcs per pack	pack	155	0	0	155	13,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	155	90.00	13,950.00
291	52141500	COFFEE MAKER, 10-15 cups capacity	unit	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
292	52151600	SUGAR AND CREAMER SET, ceramic, with spoon and saucer	set	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
293	45101711	RIBBON, polyester satin, 1/4", 50 yards, blue	piece	15	0	0	15	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	125.00	1,875.00
294	47131803	DISINFECTANT SPRAY, Spring Waterfall Scent, 510g	can	25	0	0	25	16,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	650.00	16,250.00
295	47131803	DISINFECTANT SPRAY Lemon Breeze Scent, 510 grams	can	99	0	0	99	64,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	99	650.00	64,350.00
296	47131803	AIR FRESHENER Fresh Floral Scent 340 grams	can	79	0	0	79	29,783.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	79	377.00	29,783.00
297	47131803	DISINFECTANT SPRAY, Spring Waterfall Scent, 510g	can	25	0	0	25	16,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	650.00	16,250.00
298	47131803	DISINFECTANT SPRAY Lemon Breeze Scent, 510 grams	can	99	0	0	99	64,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	99	650.00	64,350.00
299	47131602	SCOURING PAD, 5 pieces	can	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00
300	76111505	FURNITURE CLEANER, aerosol type, 300ml min per can	can	39	0	0	39	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	39	200.00	7,800.00
301	10191509	INSECTICIDE, aerosol type, net content: 600ml min	can	64	0	0	64	25,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	64	400.00	25,600.00
302	47131600	360 Mop with bucket, plastic	unit	15	0	0	15	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	500.00	7,500.00
303	47131803	Deodorizer cake(Paradichlorobenzene) 2 pieces, 100g scent: kiwi, samba, strawberry	set	101	0	0	101	20,503.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	101	203.00	20,503.00
304	47131803	Disinfectant Concentrate Sanitizer Surface Cleaner gal	gallon	6	0	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00
305	47131901	Door Mat rectangle (recycled material)	piece	36	0	0	36	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	40.00	1,440.00
306	24102109	Empty Sack 50kg 21in x 28in 70g	piece	200	0	0	200	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	15.00	3,000.00
307	72102105	MOUSE/RAT TRAP CAGE, metal, Big	piece	10	0	0	10	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	160.00	1,600.00
308	47111510	Tabo	piece	27	0	0	27	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	40.00	1,080.00
309	47111510	Timba, 12 liters	piece	27	0	0	27	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	40.00	1,080.00
310	47131829	Toilet Bowl Cleaner with Bleach, Rain Clean - 500 ml	bottle	37	0	0	37	5,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	200.00	7,300.00
311	471																									

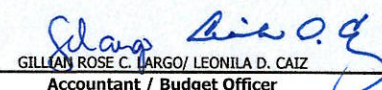
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
323	47131811	Hard Brush Multipurpose Plastic Laundry Long Brush Thick Laundry Cloth Brush assorted	Pcs	5	0	0	5	375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	75.00	375.00	
324	47131608	Long Toilet Brush Corner Cleaner Multi-purpose Nylon Curved Bristles Brush Metal Plastic Handle Designed with a hemispherical brush head for deep cleaning under the toilet rim and other hard-to-reach places. color white Length: 40 cm Width: 4 cm Handle: Plastic (PP) Bristles: Plastic (PP)	Pcs	10	0	0	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120.00	1,200.00	
325	47121501	Heavy Duty Multifunctional Cleaning Cart Housekeeping Trolley Cart • This housekeeping cart gives you with an all-in-one cleaning solution. Easy to maneuver with the fixed and swivel casters with locks. These rubber wheels help to protect walls and furniture. Several compartments, convenient handles, durable casters, and other multifunctional features make this cart ideal for hotels, motels, hospitals, schools, etc., Size: 150x54x98.5cm Color: Yellow Layer: 2 Materials: PVC (Plastic), Metal (Racks), Vinyl	Unit	2	0	0	2	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	17,500.00	35,000.00	
326	47131801	Floor Polisher size 20" is a widely used heavy duty floor polisher in the Philippines. Manufactured locally with a US made motor that you can be sure it will last long. Product Features: - Off-set Gear - Gear Release Handle - Aluminum Deck - Cable 15 meters - UC Made Motor	Unit	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
327	42181601	Desk and Wall Type Aneroid Sphygmomanometer	Unit	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00	
328	42181800	Fingertip Pulse Oximeter SB100	box	1	0	0	1	2,975.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,975.00	2,975.00	
329	42280000	Hydrogen Peroxide 3% 10V Solution, 10V (Agua Oxinada), 500 ml	bottle	2	0	0	2	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	60.00	120.00	
330	42280000	POVIDONE IODINE, 10 % solution, 120 ml	bottle	2	0	0	2	415.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	207.75	415.50	
331	42132200	Premium latex gloves, Non-Sterile 100 gloves	box	1	0	0	1	230.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	230.00	230.00	
332	42182100	Stethoscope	Unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
333	41112213	Thermometer Digital Armpit	box	4	0	0	4	1,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	320.00	1,280.00	
334	50202301	Refill Slim/Round (Purified Water) with free delivery weekly	Container	1710	0	0	1710	76,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1710	45.00	76,950.00	
335	44122016	Certificate Holder with ATI Logo, A4	pieces	200	0	0	200	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	400.00	80,000.00	
336	48101800	Chopstick	set	150	0	0	150	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	300.00	45,000.00	
337	52141502	Microwave Oven	pc	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
A. TOTAL																							P		20,581,390.23		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		2,058,139.02		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		-		
D. GRAND TOTAL (A + B+ C)																							P		22,639,529.25		
E. APPROVED BUDGET BY THE AGENCY HEAD																											
In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

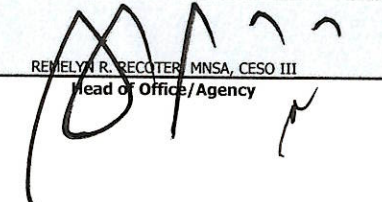
Prepared by:


 ARLINE S. NILO
 Property/Supply Officer

Certified Appropriate Funds Available:


 GILLIAN ROSE C. LARGO/ LEONILA D. CAIZ
 Accountant / Budget Officer

Approved by:


 REMELYN R. RECOTER, MNSA, CESO III
 Head of Office/Agency

Date Prepared: _____