

ANNUAL PROCUREMENT PLAN - NON - COMMON SUPPLIES EQUIPMENT (APP-NON-CSE) 2024 FORM

Office: AGRICULTURAL TRAINING INSTITUTE

Address: ATI BUILDING, ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Administrative and Finance Unit- Office of the Director														
Outsourced Services														
	Janitorial Services	AFU-OD	50212020000	YES	Competitive Bidding	12/1/2023	1/1/2024	2/1/2024	2/1/2024	GoP	2,800,000.00	2,800,000.00		
	Security Services	AFU-OD	5020201000	YES	Competitive Bidding	11/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	2,300,000.00	2,300,000.00		
	Light (MERALCO)	AFU-OD	5020101000	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,200,000.00	4,200,000.00		
	Water (Maynilad)	AFU-OD	5020101000	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,320,000.00	1,320,000.00		
	Communications: Telephone Expenses-Landline (PLDT)	AFU-OD	5020401000	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,700,000.00	1,700,000.00		
	Postal and Courier Services	AFU-OD	5020501000	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	Insurance (Bldg, Vehicles, Bond-GSIS)	AFU-OD		NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,550,000.00	1,550,000.00		
	Extraordinary and Miscellaneous Expenses	AFU-OD		NO		N/A				GoP	136,000.00	136,000.00		
	Maintenance Building Undertaken										0.00			
	Pest and Termite Control	AFU-OD	5021300000	YES	NP-53.9 - Small Value Procurement	12/1/2023	1/1/2024	2/1/2024	2/1/2024	GoP	120,000.00	120,000.00		
	Maintenance for Solar PV, Street lights	AFU-OD	5021303005	YES	NP-53.9 - Small Value Procurement	12/1/2023	1/1/2024	2/1/2024	2/1/2024	GoP	150,000.00	150,000.00		
	Maintenance of ATI Bldg Elevator	AFU-OD	5021300000	YES	NP-53.9 - Small Value Procurement	12/1/2023	1/1/2024	12/1/2023	1/1/2024	GoP	240,000.00	240,000.00		
	Maintenance for Genset (PowerHouse)	AFU-OD	5021303005	NO	NP-53.9 - Small Value Procurement	5/1/2024	6/1/2024	6/1/2024	7/1/2024	GoP	360,000.00	360,000.00		

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						Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reconfiguration of Serrano Hall	AFU-OD		YES	NP-53.9 - Small Value Procurement	1/1/2024	5/1/2024	2/1/2024	2/1/2024	GoP	100,000.00	100,000.00		
	Proposed Records Center	AFU-OD		NO	NP-53.9 - Small Value Procurement	5/1/2024	6/1/2024	6/1/2024	7/1/2024	GoP	180,000.00	180,000.00		
	Smoke Detector	AFU-OD	5021300000	YES	NP-53.9 - Small Value Procurement	1/1/2024	1/1/2024	2/1/2024	2/1/2024	GoP	60,000.00	60,000.00		
	Transfer of Container Van	AFU-OD		NO	NP-53.9 - Small Value Procurement	2/1/2024	2/1/2024	3/1/2024	4/1/2024	GoP	700,000.00	700,000.00		
	Repair of Drainage	AFU-OD	5021300000	NO	NP-53.9 - Small Value Procurement	1/1/2024	1/1/2024	2/1/2024	2/1/2024	GoP	400,000.00	400,000.00		
	Repair and Rehabilitation of Guard House	AFU-OD	5021300000	YES	Competitive Bidding	12/1/2023	1/1/2024	2/1/2024	2/1/2024	GoP	1,000,000.00	1,000,000.00		
	Consultancy for Greenhouse Facility	AFU-OD	5021103000	YES	NP-53.9 - Small Value Procurement	1/1/2024	1/1/2024	2/1/2024	2/1/2024	GoP	200,000.00	200,000.00		
	Siphoning of Septic Tank	AFU-OD	5021103000	NO	NP-53.9 - Small Value Procurement	1/24/2023	1/24/2023	2/1/2024	2/1/2024	GoP	90,000.00	90,000.00		
	Repair and Waterproofing of Roof deck, ATI-CO Main Building	AFU-OD	5021300000	YES	Competitive Bidding	1/1/2024	1/1/2024	2/1/2024	2/1/2024	GoP	2,600,000.00	2,600,000.00		
	Green Building / Materials Recovery Facility (MRF)	AFU-OD		YES	NP-53.9 - Small Value Procurement	1/1/2024	1/1/2024	2/1/2024	2/1/2024	GoP	100,000.00	100,000.00		
	Supplies and other materials needed for minor repair and maintenance works	AFU-OD		NO	Shopping	N/A	N/A	N/A	N/A	GoP	340,000.00	340,000.00		
	Labor/Consultancy for Minor Bldg Maintenance	AFU-OD	5021300000	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Other supplies and Materials for eqpt. repairs	AFU-OD	5020399000	NO	Shopping	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Maintenance of Airconditioning Units	AFU-OD	5021305002	NO	NP-53.9 - Small Value Procurement	1/1/2024	1/1/2024	2/1/2024	2/1/2024	GoP	150,000.00	150,000.00		
	Maintenance of Document kit	AFU-OD	5021303006	NO	Direct Contracting	5/1/2024	6/1/2024	6/1/2024	7/1/2024	GoP	160,000.00	160,000.00		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maintenance of Motor Vehicles	AFU-OD	5021306001	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	568,000.00	568,000.00		
	Outsourced services (COS)	AFU-OD	5021199000	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,000,000.00	9,000,000.00		
	Summer Youth Internship Program	AFU-OD		NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	800,000.00	800,000.00		
	PRAISE Program	AFU-OD		NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,035,000.00	3,035,000.00		
	Improvement of Process (ISO) - Consultancy	AFU-OD	5021103002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		1,000,000.00	1,000,000.00		
	Fuel, Oil & Lubricants Expenses	AFU-OD	5020309000	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		
	Representation Expenses - Conso Meals	AFU-OD	5020305000	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Supplies and Material (Common Supplies)	AFU-OD	5020301001		Competitive Bidding	12/1/2023	1/1/2024	2/1/2024	2/1/2024	GoP	2,400,000.00	2,400,000.00		
	Consultancy Services for Infra Projects	AFU-OD	5021103002	NO	Direct Contracting	N/A	N/A	N/A	N/A		100,000.00	100,000.00		
	Legal Services	AFU-OD	5021101000	NO	Shopping	N/A	N/A	N/A	N/A		10,000.00	10,000.00		
	Rental of Equipment/Building	AFU-OD	5029905004	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Auditing Services	AFU-OD	5021102000	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Bank Transaction Fee	AFU-OD		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Taxes, Duties and Licenses - LTO, Local Govt, GSIS	AFU-OD	5021501001	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
	Rent/Lease Expenses (Motor Vehicles)	AFU-OD	5029905003	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription Expenses: For AIMS/HRMS	AFU-OD	5029907001	NO	Direct Contracting	7/1/2024	7/1/2024	8/1/2024	9/1/2024	GoP	2,000,000.00	2,000,000.00		
	Rehabilitation/Reconfiguration of Steel Windows, Main Stairs of ATI-CO Main Building	AFU-OD	5021304099	YES	Competitive Bidding	11/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	6,000,000.00		6,000,000.00	
	Transportation Outlay: Procurement of Motor Vehicle (Passenger Van and Mini-Bus)	AFU-OD	5060406001	YES	Competitive Bidding	12/1/2023	12/1/2023	1/1/2024	2/1/2024	GoP	8,275,000.00		8,275,000.00	
	Capital Outlay: Office Equipment (Procurement of worn-out office equipment)	AFU-OD	5060405002	NO	Competitive Bidding	2/1/2024	2/1/2024	3/1/2024	3/1/2024	GoP	3,450,000.00		3,450,000.00	
	Planning/Assessments Conducted										0.00			
											0.00			
	2023 Closing of the Books (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	YES	NP-53.10 Lease of Real Property and Venue	11/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	642,000.00	642,000.00		
	Admin and Finance Cluster Forum (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	3/1/2024	4/1/2024	5/1/2024	6/1/2024	GoP	642,000.00	642,000.00		
	AFU-OD Annual Review and Planning Workshop (Food, Accommodation, Lease of Venue, Honorarium/Supplies, Rental of Vehicle)	AFU-OD	5020201002	YES	NP-53.10 Lease of Real Property and Venue	11/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	592,000.00	750,000.00		
	Mid-Year Review and Planning Workshop (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	3/1/2024	4/1/2024	5/1/2024	6/1/2024	GoP	144,000.00	144,000.00		
	ManCom Educational Tour Training (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		
	Customized Stamp and Dry Seal	AFU-OD	5020201002	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		
	Learning and Development Plan													
	Lecture Series (Honoraria)	AFU-OD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Orientation of SPMS and HR Function (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	3/1/2024	4/1/2024	5/1/2024	6/1/2024	GoP	270,000.00	270,000.00		

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	Training on Modernized PhilGEPS (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	3/1/2024	4/1/2024	5/1/2024	6/1/2024	GoP	695,000.00	696,000.00		
	Records Management (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	3/1/2024	4/1/2024	5/1/2024	6/1/2024	GoP	118,000.00	118,000.00		
	Public Induction Seminar (Honoraria)	AFU-OD	5020201002	NO	NP-53.9 - Small Value Procurement	3/1/2024	4/1/2024	5/1/2024	6/1/2024	GoP	50,000.00	50,000.00		
	Values Orientation Seminar (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	2/1/2024	2/1/2024	3/1/2024	3/1/2024	GoP	358,200.00	358,200.00		
	Awareness Training on ISO 14001 and 45001 (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	2/1/2024	2/1/2024	3/1/2024	3/1/2024	GoP	262,400.00	262,400.00		
	Attendance to Professional Organizations (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
	37th ATI Anniversary Celebration (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	YES	NP-53.10 Lease of Real Property and Venue	11/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	577,000.00	577,000.00		
	Health and Wellness Activities (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	2/1/2024	2/1/2024	3/1/2024	3/1/2024	GoP	426,000.00	426,000.00		
	Synergy cum Teambuilding Activity (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	7/1/2024	8/1/2024	9/1/2024	10/1/2024	GoP	1,196,000.00	1,196,000.00		
	Salamat Paalam Program for Retirees (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	7/1/2024	8/1/2024	9/1/2024	10/1/2024	GoP	113,000.00	113,000.00		
	Summer Youth Culminating Activity (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	4/1/2024	4/1/2024	5/1/2024	6/1/2024	GoP	22,500.00	22,500.00		
	Innovative Teaching for Extension Program Modalities Training (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	3/1/2024	3/1/2024	4/1/2024	4/1/2024	GoP	250,000.00	250,000.00		
	Nutrition Month Celebration (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	3/1/2024	4/1/2024	5/1/2024	6/1/2024	GoP	360,000.00	360,000.00		
	Womens Month Celebration with Filmviewing (Food, Accommodation, Lease of Venue, Honorarium/Supplies)	AFU-OD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	2/1/2024	2/1/2024	3/1/2024	3/1/2024	GoP	610,000.00	610,000.00		
	Knowledge Sharing & Learning Management with ATI Network (6 Batches) (Food, Accommodation, Lease of Venue)	AFU-OD	5020201002	NO	NP-53.9 - Small Value Procurement	1/1/2024	2/1/2024	3/1/2024	3/1/2024	GoP	900,000.00	900,000.00		
	Sub Total										70,342,100.00	52,617,100.00	17,725,000.00	

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	RURAL DEVELOPMENT EDUCATION CENTER INCLUDING TRAINING FACILITIES AND DORMITORIES													
	MAINTENANCE OF FACILITIES	AFU-OD												
	Preventive Maintenance of Elevator	AFU-OD	5021300000	YES	NP-53.9 - Small Value Procurement	3/1/2024	3/1/2024	3/1/2024	3/1/2024	Income	64,020.00	64,020.00		
	Preventive Maintenance of Airconditioning Units	AFU-OD	5021300000	YES	NP-53.9 - Small Value Procurement	1/1/2024	1/1/2024	1/1/2024	1/1/2024	Income	260,000.00	260,000.00		
	Preventive Maintenance Pest Control with Termites	AFU-OD	5021300000	NO	NP-53.9 - Small Value Procurement	3/1/2024	3/1/2024	3/1/2024	3/1/2024	Income	348,000.00	348,000.00		
	Preventive Maintenance Siphoning	AFU-OD	5021300000	NO	NP-53.9 - Small Value Procurement	6/1/2024	6/1/2024	6/1/2024	6/1/2024	Income	36,000.00	36,000.00		
	Water Tank (Checking of booster water pump and cleaning)	AFU-OD	5021300000	NO	NP-53.9 - Small Value Procurement	7/1/2024	7/1/2024	7/1/2024	7/1/2024	Income	30,000.00	30,000.00		
	Repair and Maintenance of RDEC, Staff House and Dormitory, surroundings,	AFU-OD	5021301000	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/1/2024	4/1/2024	4/1/2024	Income	150,000.00	150,000.00		
	Conversion of Common toilet of lower ground to storage area and improvement of common toilet of all floors	AFU-OD	5021301000	NO	Competitive Bidding	4/1/2024	4/1/2024	4/1/2024	4/1/2024	Income	1,000,000.00	1,000,000.00		
	Replacement of 2nd Floor Digital Door Lock	AFU-OD	5021301000	NO	NP-53.9 - Small Value Procurement	3/1/2024	3/1/2024	3/1/2024	3/1/2024	Income	150,000.00	150,000.00		
	Repair Works (Phase 4)	AFU-OD	5021301000	NO	NP-53.9 - Small Value Procurement	6/1/2024	6/1/2024	6/1/2024	6/1/2024	Income	500,000.00	500,000.00		
	Upgrading of sound system, videoke at RDEC Function Hall, Training Hall and ATI Training Hall	AFU-OD	5021301000	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/1/2024	4/1/2024	4/1/2024	Income	120,000.00	120,000.00		
	Maintenance of Fire Alarm, Digital Door Lock, CCTV (tools supplies, labor and equipment)	AFU-OD	5021300000	NO	NP-53.9 - Small Value Procurement	2/1/2024	2/1/2024	2/1/2024	2/1/2024	Income	550,000.00	550,000.00		
	Landscaping of RDEC and Mess Hall (plantbox)	AFU-OD	5021302000	NO	NP-53.9 - Small Value Procurement	6/1/2024	6/1/2024	6/1/2024	6/1/2024	Income	450,000.00	450,000.00		
	PROCUREMENT OF FURNITURES AND EQUIPMENT													

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	Dormitory supplies, tools and materials, dental kit, laundry supplies, electrical supplies, common Dormitory supplies, room signages room and training facilities (including delivery fee)	AFU-OD	5020301002	NO	NP-53.9 - Small Value Procurement	2/1/2024	2/1/2024	2/1/2024	2/1/2024	Income	550,000.00	550,000.00		
	Office Supplies and Equipment	AFU-OD	5020301002	NO	NP-53.9 - Small Value Procurement	2/1/2024	2/1/2024	2/1/2024	2/1/2024	Income	80,000.00	80,000.00		
	Purchase of Garden tools and materials: carpentry, electrical, plumbing tools and supplies, plants, and other beautification materials and other hardware items (including delivery fee)	AFU-OD	5020301002	NO	NP-53.9 - Small Value Procurement	2/1/2024	2/1/2024	2/1/2024	2/1/2024	Income	350,000.00	350,000.00		
	Procurement of airconditioning units for RDEC 3rd floor rooms	AFU-OD	5020301002	NO	NP-53.9 - Small Value Procurement	2/1/2024	2/1/2024	2/1/2024	2/1/2024	Income	150,000.00	150,000.00		
	Procurement of comfort room -vending machine(wet wipes, tissue, sanitary napkin, pantliners)	AFU-OD	5020301002	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/1/2024	4/1/2024	4/1/2024	Income	120,000.00	120,000.00		
	Procurement of Heavy-Duty all-in-one laser jet printer/copier	AFU-OD	5020321011	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/1/2024	4/1/2024	4/1/2024	Income	260,000.00	260,000.00		
	UTILITIES AND OTHER ADMINISTRATIVE EXPENSES													
	Electricity Expenses	AFU-OD	5020402000	NO	Direct Contracting	1/1/2024	1/1/2024	1/1/2024	1/1/2024	Income	1,320,000.00	1,320,000.00		
	Water Expenses	AFU-OD	5020401000	NO	Direct Contracting	1/1/2024	1/1/2024	1/1/2024	1/1/2024	Income	640,000.00	640,000.00		
	Telephone Expense (mobile expense)	AFU-OD	5020502001	NO	Direct Contracting	1/1/2024	1/1/2024	1/1/2024	1/1/2024	Income	18,000.00	18,000.00		
	Internet Expenses	AFU-OD	5020503000	NO	Direct Contracting	1/1/2024	1/1/2024	1/1/2024	1/1/2024	Income	3,647,565.84	3,647,565.84		
	Outsourced services (Hiring of Job Orders/ Contract of Service)	AFU-OD	5021199000	NO	Direct Contracting	1/1/2024	1/1/2024	1/1/2024	1/1/2024	Income	3,000,000.00	3,000,000.00		
	Printing of accountable Forms	AFU-OD	5020302000	NO	NP-53.9 - Small Value Procurement	6/1/2024	6/1/2024	6/1/2024	6/1/2024	Income	50,000.00	50,000.00		
	Building Insurance	AFU-OD	5021503000	NO	NP-53.9 - Small Value Procurement	1/1/2024	1/1/2024	1/1/2024	1/1/2024	Income	655,000.00	655,000.00		
	Grand Total										14,498,585.84	14,498,585.84	0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Planning/Assessments Conducted										0.00			
	Career Development and Management Division													
	Enhancement of Module on Basic Agricultural Extension													
	Food and Accommodation	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	2/1/2024	2/1/2024	2/1/2024	GoP	140,000.00	140,000.00		
	Honorarium	CDMD	5020201002	NO		n/a	n/a	n/a	n/a	GoP	48,000.00	48,000.00		
	Supplies	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement		2/1/2024	2/1/2024	2/1/2024	GoP	7,500.00	7,500.00		
	Basic RP Development Course for Selected ATI Central Office Staff	CDMD									0.00			
	Food and Accommodation	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	2/1/2024	2/1/2024	GoP	192,000.00	192,000.00		
	Supplies	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2/1/2024	2/1/2024	GoP	12,000.00	12,000.00		
	Token for the Panel	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	February 2024	2/1/2024	GoP	20,000.00	20,000.00		
	TEV	CDMD	5020102000	NO		n/a	n/a	n/a	n/a	GoP	7,040.00	7,040.00		
	Training on Organizational Management	CDMD									0.00			
	Food and Accommodation and Lease of Venue	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	4/1/2024	4/1/2024	GoP	360,000.00	360,000.00		
	Supplies	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	4/1/2024	4/1/2024	GoP	15,000.00	15,000.00		
	Advocacy Token	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	4/1/2024	4/1/2024	GoP	26,000.00	26,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honorarium	CDMD	5020201002	NO		n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
	TEV	CDMD	5020102000	NO		n/a	n/a	n/a	n/a	GoP	12,000.00	12,000.00		
	Token for RP	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	4/1/2024	4/1/2024	GoP	10,000.00	10,000.00		
	Training on Social Mobilization										0.00			
	Food and Accommodation and Lease of Venue	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	7/1/2024	7/1/2024	GoP	360,000.00	360,000.00		
	Supplies	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	7/1/2024	7/1/2024	GoP	15,000.00	15,000.00		
	Advocacy Token	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	7/1/2024	7/1/2024	GoP	26,000.00	26,000.00		
	Honorarium	CDMD	5020201002	NO		n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
	TEV	CDMD	5020102000	NO		n/a	n/a	n/a	n/a	GoP	23,040.00	23,040.00		
	Token for RP	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	7/1/2024	7/1/2024	GoP	10,000.00	10,000.00		
	Van Rental	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	7/1/2024	7/1/2024	GoP	20,000.00	20,000.00		
	Plane Fare	CDMD	5020102000	NO		n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
	RP Development Course on Basic Agricultural Extension										0.00			
	Food and Accommodation and Lease of Venue	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	3/1/2024	3/1/2024	GoP	604,800.00	604,800.00		
	Tokens	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	3/1/2024	3/1/2024	GoP	15,000.00	15,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advocacy Token	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	3/1/2024	3/1/2024	GoP	22,100.00	22,100.00		
	Supplies	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	3/1/2024	3/1/2024	GoP	11,250.00	11,250.00		
	TEV	CDMD	5020102000			n/a	n/a	n/a	n/a	GoP	19,200.00	19,200.00		
	Training on Basic Agricultural Extension (A)										0.00			
	Food and Accommodation and Lease of Venue	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	4/1/2024	4/1/2024	GoP	619,200.00	619,200.00		
	Tokens for RP	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	4/1/2024	4/1/2024	GoP	15,000.00	15,000.00		
	Supplies	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	4/1/2024	4/1/2024	GoP	18,750.00	18,750.00		
	TEV	CDMD	502010100	NO		n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		
	Training on Basic Agricultural Extension (B)										0.00			
	Food and Accommodation and Lease of Venue	CDMD	5020201002	NO	NP-53.10 Lesse of Real Property and Venue	n/a	n/a	5/1/2024	5/1/2024	GoP	532,800.00	532,800.00		
	Tokens for RP	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	5/1/2024	5/1/2024	GoP	15,000.00	15,000.00		
	Supplies	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	5/1/2024	5/1/2024	GoP	18,750.00	18,750.00		
	TEV	CDMD	502010100	NO		n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		
	Training on Rubrics Development										0.00			
	Food and Accommodation	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	1/1/2024	1/1/2024	GoP	280,000.00	280,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	1/1/2024	1/1/2024	GoP	18,750.00	18,750.00		
	Honorarium	CDMD	5020201002	NO		n/a	n/a	n/a	n/a	GoP	66,300.00	66,300.00		
	Plan Fare	CDMD	5020101000	NO		n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
	Development of Assessment Guidelines for the ATI Fundamental and Basic Courses for Extension Workers	CDMD									0.00			
	Food and Accommodation and Lease of Venue	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	2/1/2024	2/1/2024	GoP	240,000.00	240,000.00		
	Supplies	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2/1/2024	February 2024	GoP	13,500.00	13,500.00		
	Honorarium	CDMD	5020201002	NO		n/a	n/a	n/a	n/a	GoP	48,000.00	48,000.00		
	TEV	CDMD	5020101000	NO		n/a	n/a	n/a	n/a	GoP	26,450.00	26,450.00		
	Advocacy Token	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2/1/2024	2/1/2024	GoP	23,400.00	23,400.00		
	TGS on the Development of a Commodity-based Ladderized Training Program										0.00			
	Food and Accommodation and Lease of Venue	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	2/1/2024	2/1/2024	GoP	211,200.00	211,200.00		
	Supplies	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2/1/2024	2/1/2024	GoP	15,000.00	15,000.00		
	TEV	CDMD	5020101000	NO		n/a	n/a	n/a	n/a	GoP	5,700.00	5,700.00		
	MPM-RD Scholarship Program Curriculum Writeshop										0.00			
	Food, accommodation and Lease of Venue	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	6/1/2024	6/1/2024	GoP	432,000.00	432,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van Rental	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	8/1/2023	8/1/2024	GoP	22,000.00	22,000.00		
	TEV	CDMD	5020101000	NO		n/a	n/a	n/a	n/a	GoP	16,000.00	16,000.00		
	Development of Harmonized guidelines for the AFE Awards Program	CDMD									0.00			
	Food, accommodation and Lease of Venue	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	4/1/2024	4/1/2024	GoP	288,000.00	288,000.00		
	Van Rental	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	4/1/2024	4/1/2024	GoP	20,000.00	20,000.00		
	Supplies	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	4/1/2024	4/1/2024	GoP	16,500.00	16,500.00		
	TEV	CDMD	5020101000	NO		n/a	n/a	n/a	n/a	GoP	15,120.00	15,120.00		
	Plane Fare	CDMD	5020101000	NO		n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		
	Provision of Scholarship Grant and Fellowship Grant (AWGATE)	CDMD	5020102000	NO		n/a	n/a	n/a	n/a	GoP	540,000.00	540,000.00		
	Provision of incentives for EASY Agri Scholars graduating with Honor	CDMD	5020202000	NO		n/a	n/a	n/a	n/a	GoP	720,000.00	720,000.00		
	CDMD FY 2024 Operational Planning and FY 2025 Plans and Budget Proposals Preparation										0.00			
	Food, accommodation and Lease of Venue	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	1/1/2024	1/1/2024	GoP	192,000.00	192,000.00		
	Van Rental	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	1/1/2024	1/1/2024	GoP	12,000.00	12,000.00		
	Plane Fare	CDMD	5020101000	NO		n/a	n/a	n/a	n/a	GoP	160,000.00	160,000.00		
	TEV		5020101000	NO		n/a	n/a	n/a	n/a	GoP	86,400.00	86,400.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CDMD FY 2024 Midyear Performance Review and 2025 Budget Execution	CDMD									0.00			
	Food and Accommodation, Lease of Venue	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	7/1/2024	7/1/2024	GoP	204,000.00	204,000.00		
	TEV	CDMD	5020101000	NO		n/a	n/a	n/a	n/a	GoP	40,800.00	40,800.00		
	Annual Scholarship Assessment										0.00			
	Food and Accommodation and Lease of Venue	CDMD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	7/1/2024	7/1/2024	GoP	240,000.00	240,000.00		
	Van Rental	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	7/1/2024	7/1/2024	GoP	20,000.00	20,000.00		
	Advocacy Token	CDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	7/1/2024	7/1/2024	GoP	26,000.00	26,000.00		
	Plane Fare	CDMD	5020101000	NO		n/a	n/a	n/a	n/a		60,000.00	60,000.00		
	TEV	CDMD	5020201000	NO		n/a	n/a	n/a	n/a		27,000.00	27,000.00		
	CPD Program Annual Assessment										0.00			
	Honorarium	CDMD	5020201002	NO		n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
	CDMD Staff Development	CDMD	5020201002	NO		n/a	n/a	n/a	n/a	GoP	134,250.00	134,250.00		
	Program Management										250,000.00	250,000.00		
	Contract of Service										689,601.60	689,601.60		
	Consolidated Meals for the meetings										75,000.00	75,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Portable Printer	GDMD	5020201002	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	30,000.00	30,000.00		
											8,678,411.50	8,678,411.60	0.00	
	Information Services Division										0.00			
	ISD FY 2023 Assessment and FY 2024 Operating Planning Workshop										0.00			
	Food, accommodation, lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	278,400.00	278,400.00		January 2024
	Toll, fuel expenses / Vehicle rental	ISD	5020201002							GoP	10,000.00	10,000.00		January 2024
	Traveling Expenses (TEV)	ISD	5020101000							GoP	52,500.00	52,500.00		January 2024
	ISD FY 2024 Midyear Review and FY 2025 Planning Workshop										0.00			
	Food, accommodation, lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	278,400.00	278,400.00		July 2024
	Toll, fuel expenses / Vehicle rental	ISD	5020201002							GoP	5,000.00	5,000.00		July 2024
	Traveling Expenses (TEV)	ISD	5020101000							GoP	77,000.00	77,000.00		July 2024
	Stakeholder Engagement Activity										0.00			
	Food, accommodation, lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	1,580,000.00	1,560,000.00		November 2024
	Vehicle Rental	ISD	5020201002		NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		November 2024
	Traveling Expenses (TEV)	ISD	5020101000							GoP	150,000.00	150,000.00		November 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honorarium	ISD	5020201002							GoP	100,000.00	100,000.00		November 2024
	Supplies & Promotional Materials	ISD	5020201002		NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		November 2024
	Moodle Teachers Training (2 batches)										0.00			
	Food, accommodation, lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	388,800.00	388,800.00		May, July 2024
	Toll, fuel expenses / Vehicle rental	ISD	5020201002							GoP	20,000.00	20,000.00		May, July 2024
	Supplies & Promotional Materials	ISD	5020201002		NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		May, July 2024
	Traveling Expenses (TEV)	ISD	5020101000							GoP	17,280.00	17,280.00		May, July 2024
	Success Story Writeshop										0.00			
	Food, accommodation, lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	492,000.00	492,000.00		August 2024
	Toll, fuel expenses / Vehicle rental	ISD	5020201002							GoP	10,000.00	10,000.00		August 2024
	Traveling Expenses (TEV)	ISD	5020101000							GoP	14,400.00	14,400.00		August 2024
	Consultation Workshop on the Development of Curriculum for Knowledge Management and Communication										0.00			
	Food, accommodation, lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	420,000.00	420,000.00		May 2024
	Toll, fuel expenses / Vehicle rental	ISD	5020201002							GoP	50,000.00	50,000.00		May 2024
	Traveling Expenses (TEV)	ISD	5020101000							GoP	14,400.00	14,400.00		May 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Anniversary Mall Bazaar										0.00			
	Food, accommodation	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	1,000,000.00	1,000,000.00		February 2024
	Lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	1,000,000.00	1,000,000.00		February 2024
	Booth design and rental	ISD	5020201002		NP-53.9 - Small Value Procurement					GoP	1,100,000.00	1,100,000.00		February 2024
	Supplies	ISD	5020201002		NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		February 2024
	Digi Agri Hacki										0.00			
	Food, accommodation, lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	1,125,000.00	1,125,000.00		August 2024
	Supplies & Promotional Materials	ISD	5020201002		NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		August 2024
	Traveling Expenses (plane fare)	ISD	5020101000							GoP	100,000.00	100,000.00		August 2024
	Prizes	ISD	5020201002							GoP	225,000.00	225,000.00		August 2024
	AgriLink, FoodLink, AquaLink										0.00			
	Meals	ISD	5020201002		NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00		October 2024
	Booth rental	ISD	5020201002		Direct Contracting					GoP	800,000.00	800,000.00		October 2024
	Booth design and setup	ISD	5020201002		Direct Contracting					GoP	1,200,000.00	1,200,000.00		October 2024
	Supplies	ISD	5020201002		NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		October 2024

Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Knowledge Products Reproduction and Dissemination (Techno-based)										0.00			
	Cargo Services	ISD	5029904000		NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		Regular: 100kNOAP: 100k
	Knowledge Products Dissemination (Corporate)										0.00			
	Package of Learning Site products	ISD	5020201002		Competitive Bidding					GoP	3,002,462.00	3,002,462.00		Regular: 750kRice: 602,4k
	Corporate merchandise (including tarpaulin printing and other collaterals)	ISD	5020301002		NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		
	Training Kit (Ballpoint pen; Canvas tote bag; Notebooks; ID lace and holder)	ISD	5020201002		Competitive Bidding					GoP	1,945,000.00	1,945,000.00		Regular: 1.366MRice: 85k
	AgriTalk Videos										0.00			
	Food, accommodation, lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	200,000.00	200,000.00		Regular: 100kNUPAP: 10k
	Other professional services (video production)	ISD	5020201002		Competitive Bidding					GoP	1,100,000.00	1,100,000.00		NUPAP: 500kNLP: 300kC
	AgriKids Videos										0.00			
	Other professional services (video production)	ISD	5021199000		Competitive Bidding					GoP	2,000,000.00	2,000,000.00		
	Agri Asenso Radio Program										0.00			
	Other professional services (media services)	ISD	5020201002		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	0.00	5,336,000.00		Regular: 450k+36kRice: 1k
	LeAD Center Enhancement (Innovation Hub for Agriculture and Fisheries)										0.00			
	Exhibit design and setup	ISD	5020201002		Competitive Bidding					GoP	3,500,000.00	3,500,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies	ISD	5020301002		Competitive Bidding					GoP	3,500,000.00	3,500,000.00		
	Program Management										0.00			
	ISD Meetings	ISD	5020201002		NP-53.9 - Small Value Procurement					GoP	674,000.00	674,000.00		Regular: 200kRice: 474k
	Office supplies	ISD	5020301002		NP-53.9 - Small Value Procurement					GoP	800,000.00	800,000.00		Regular: 500kRice: 300k
	Traveling Expenses (plane fare)	ISD	5020101000							GoP	3,000,000.00	3,000,000.00		Regular: 1MRice: 1.5MRC
	Farmers' Contact Center SMS Broadcast										0.00			
	Smart Messaging Suite	ISD	5029907099		Direct Contracting					GoP	5,600,000.00	5,600,000.00		Regular: 1.5MRice: 3.850
	Mobile Communication (Smart Corporate Mobile)	ISD	5029907099		Direct Contracting					GoP	900,000.00	900,000.00		
	Mobile Broadband (Smart Corporate Broadband)	ISD	5029907099		Direct Contracting					GoP	550,000.00	550,000.00		
	Website/ Social Media Site Maintenance										0.00			
	Server hosting (Bitstop)	ISD	5029907099							GoP	400,000.00	400,000.00		
	Internet (Converge)	ISD	5029907099							GoP	1,150,000.00	1,150,000.00		
	eLearning Administration										0.00			
	LMS Server hosting (Moodle)	ISD	5029907099		Direct Contracting					GoP	700,000.00	700,000.00		
	ICT for Office Productivity										0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Equipment (desktop, laptop, printer, MS Office)	ISD	5020321003		Competitive Bidding					GoP	1,840,000.00		1,840,000.00	
	ICT Supplies	ISD	5020301001		NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
	ICT Subscriptions										0.00			
	Corporate Email (Kollab)	ISD	5029907003		Direct Contracting					GoP	3,000,000.00	3,000,000.00		
	Video Conferencing (Zoom)	ISD	5029907001		Direct Contracting					GoP	200,000.00	200,000.00		
	Multimedia Production Software (Adobe)	ISD	5029907001		Direct Contracting					GoP	1,705,000.00	1,705,000.00		
	eLearning Authoring Software (Articulate 360)	ISD	5029907001		Direct Contracting					GoP	300,000.00	300,000.00		
	UNEXSYS	ISD	5029907003		Direct Contracting					GoP	500,000.00	500,000.00		
	HRIS	ISD	5029907003		Direct Contracting					GoP	500,000.00	500,000.00		
	PROPERTY	ISD	5029907003		Direct Contracting					GoP	500,000.00	500,000.00		
	DFP Farm Tech Package										0.00			
	Office supplies	ISD	5020301002		NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
	RCM Planning and Updating Workshop										0.00			
	Food, accommodation, lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	480,000.00	480,000.00		June 2024
	Supplies & Promotional Materials	ISD	5020201002		NP-53.9 - Small Value Procurement					GoP	25,000.00	25,000.00		June 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Toll, fuel expenses / Vehicle rental	ISD	5020201002							GoP	150,000.00	150,000.00		June 2024
	Traveling Expenses (TEV)	ISD	5020101000							GoP	10,000.00	10,000.00		June 2024
	DFP Workshop										0.00			
	Food, accommodation, lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	384,000.00	384,000.00		October 2024
	Supplies & Promotional Materials	ISD	5020201002		NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00		October 2024
	Toll, fuel expenses / Vehicle rental	ISD	5020201002							GoP	50,000.00	50,000.00		October 2024
	Traveling Expenses (TEV)	ISD	5020101000							GoP	10,080.00	10,080.00		October 2024
	Extension on Wheels										0.00			
	Machineries and Equipment Outlay	ISD	5060406001		Competitive Bidding					GoP	32,000,000.00		32,000,000.00	
	RCEF Strat Comms Midyear Performance Assessment										0.00			
	Food, accommodation, lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	480,000.00	480,000.00		
	Toll, fuel expenses / Vehicle rental	ISD	5020201002							GoP	150,000.00	150,000.00		
	Supplies & Promotional Materials	ISD	5020201002		NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
	RCEF Strat Comms Year-end Performance Assessment										0.00			
	Food, accommodation, lease of venue	ISD	5020201002		NP-53.10 Lease of Real Property and Venue					GoP	480,000.00	480,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	Travelling Expenses	PAD		NO						GoP	0.00			
	Travelling Expenses of the TMT (Plane Fare, TEV etc)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Groundworking activities (Ocular, Fuel and Oil)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Training Course on Rice Processing Technologies in partnership with BAFE, PhilMech, and private sector	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4/1/2024	4/1/2024	GoP	420,000.00	420,000.00		
	Training Materials/Kits/ Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/1/2024	4/1/2024	GoP	26,250.00	26,250.00		
	Van Rental for the field visit	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/1/2024	4/1/2024	GoP	48,000.00	48,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	Travelling Expenses	PAD		NO						GoP	0.00			
	Travelling Expenses of the TMT (Plane Fare, TEV etc)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Groundworking activities (Ocular, Fuel and Oil)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	National Rice Awareness Month (NRAM)	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BeRICEponsible Seminars	PAD	5020201002	NO						GoP	0.00			
	Food for the seminar	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	45,000.00	45,000.00		
	Training Hall Rental	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	30,000.00	30,000.00		
	Tokens/Advocacy materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	43,200.00	43,200.00		
	Honorarium (for RPs)	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
	Good (Rice Sacks) 440 pcs	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	726,000.00	726,000.00		
	National Rice Awareness Month (NRAM)	PAD		NO						GoP	0.00			
	Food for the Launching (Breakfast, AM Snacks, and Lunch)	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	176,000.00	176,000.00		
	Physical Arrangement of Exhibit Area and Stage Design	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	100,000.00	100,000.00		
	Tarpaulin	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	20,000.00	20,000.00		
	Prizes	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	110,000.00	110,000.00		
	Standees and Exhibit Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	136,800.00	136,800.00		
	Partnerships and Accreditation Division (PAD) Operational Planning Workshop (January)	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food, accommodation, lease of venue	PAD	5020201002	YES	NP-53.10 Lease of Real Property and Venue	12/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	288,000.00	288,000.00		
	Training Materials	PAD	5020201002	YES	NP-53.9 - Small Value Procurement	12/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	22,500.00	22,500.00		
	Van Rental for the field visit	PAD	5020201002	YES	NP-53.9 - Small Value Procurement	12/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	48,000.00	48,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
	ATI STRIDES: Shaping Techniques in Revolutionary Innovative Development for Extension Services	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2024	3/1/2024	GoP	252,000.00	252,000.00		
	Training Materials/Kits/ Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	26,250.00	26,250.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		
	Travelling Expenses	PAD		NO						GoP	0.00			
	Travelling Expenses of the TMT (Plane Fare, TEV etc)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Groundworking activities (Ocular, Fuel and Oil)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Free Seminar on Emerging and Mature Agricultural Technologies (F2F)	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	7,500.00	7,500.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Promotional Materials (ISD)	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	86,250.00	86,250.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
	Training Hall Rental with LED Wall	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue					GoP	30,000.00	30,000.00		
	Webinar on Emerging and Mature Agricultural Technologies (Online)	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food	PAD	5020201002	NO		N/A	N/A	2/1/2024	2/1/2024	GoP	5,750.00	5,750.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
	Program Management (Mobilization, Supplies, Salary of JO, and Tokens)	PAD		NO						GoP	0.00			
	Other Professional Services	PAD		NO						GoP	0.00			
	Salary of Job Order/s	PAD	5021199000	NO		N/A	N/A	N/A	N/A	GoP	558,400.00	558,400.00		
	Travellin expenses	PAD		NO						GoP	0.00			
	Mobilization	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
	Technical Guidance Sessions of Programs and Activities Under the Partnerships and Accreditation Division (PAD)	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	2/1/2024	GoP	384,000.00	384,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Activity kits	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	30,000.00	30,000.00		
	Van rental	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	48,000.00	48,000.00		
	Travelling Expenses	PAD		NO						GoP	0.00			
	Travelling Expenses of the TMT (Plane Fare, TEV etc)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Groundworking activities (Ocular, Fuel and Oil	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	PAD CY 2023 Midyear Assessment and CY 2025 Budget Execution Workshop	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	<i>Food and accommodation including training venue</i>	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	360,000.00	360,000.00		
	<i>Training Supplies/Promotional Materials)</i>	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	26,250.00	26,250.00		
	<i>Toll fee</i>	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Fuel, Oil and Lubricants Expenses	PAD		NO						GoP	0.00			
	<i>Gas, Oil and Lubricants</i>	PAD	5020309000	NO		N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		
	Training expenses	PAD		NO						GoP	0.00			
	<i>Honorarium</i>	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	Mainstreaming Climate Change: Training Climate Information and Services: Building a Knowledge Exchange and Learning Platform	PAD		NO						GoP	0.00			

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses	PAD		NO						GoP	0.00			
	Food, Accommodation, and Lease of Venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5/1/2024	5/1/2024	GoP	336,000.00	336,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	Training Materials/Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	5/1/2024	GoP	26,250.00	26,250.00		
	Travelling Expenses	PAD		NO						GoP	0.00			
	Travelling Expenses/ Groundworking activities such as ocular inspection etc	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Interagency Consultative Meeting with Food Safety Regulatory Agencies (FSRA)	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food (25pax/750)	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	22,500.00	22,500.00		
	Venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2024	3/1/2024	GoP	10,000.00	10,000.00		
	Training on Food Safety: Ensuring Food Safety in Food Service Establishment	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	366,000.00	366,000.00		
	Training Materials/Kits/ Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	26,250.00	26,250.00		
	Van Rental for the field visit	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	48,000.00	48,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling expenses	PAD		NO						GoP	0.00			
	Travelling Expenses of the TMT (Plane Fare, TEV etc)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Groundworking activities (Ocular, Fuel and Oil)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	2024 ATI RCEF Midyear Performance Review	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5/1/2024	5/1/2024	GoP	288,000.00	288,000.00		
	Activity Kits	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	5/1/2024	GoP	30,000.00	30,000.00		
	Van rental	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	5/1/2024	GoP	48,000.00	48,000.00		
	Travelling Expenses	PAD		NO						GoP	0.00			
	Travelling Expenses of the TMT (Plane Fare, TEV etc)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Groundworking activities (Ocular, Fuel and Oil)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	ATI RCEF Program Performance Review	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5/1/2024	5/1/2024	GoP	288,000.00	288,000.00		
	Activity kits	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	5/1/2024	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van rental	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	5/1/2024	GoP	48,000.00	48,000.00		
	Travelling expenses	PAD		NO						GoP	0.00			
	Travelling Expenses of the TMT (Plane Fare, TEV etc)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Groundworking activities (Ocular, Fuel and Oil	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Program Management	PAD		NO						GoP	0.00			
	Travelling Expenses	PAD		NO						GoP	0.00			
	Travelling Expenses of the TMT (Plane Fare, TEV etc)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Common Supplies	PAD		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	200,000.00	200,000.00		
	Other Professional services	PAD		NO						GoP	0.00			
	Salary of JO	PAD	5021199000	NO						GoP	0.00			
	One (1) x SG 15 x 20% wage premium x 12 months	PAD	5021199000	NO		N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		
	One (1) x SG 15 x 20% wage premium x 12 months (Admin)	PAD	5021199000	NO		N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		
	Upskilling on Postharvest Handling and Storage of Fresh Cassava Roots and Products	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5/1/2024	5/1/2024	GoP	336,000.00	336,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Webinar on Emerging and Mature Agricultural Technologies (Online)	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	5,750.00	5,750.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
	Free Seminar on Agricultural Technologies (F2F)	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	7,500.00	7,500.00		
	Promotional Materials (ISD)	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	86,250.00	86,250.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
	Training Hall Rental with LED Wall	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Corn and Cassava Cluster Management Excellence Awards	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, Accommodation and Lease of Venue (Pax ,TMT and Guests)	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	576,000.00	576,000.00		
	Awards/Prizes	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	7,700,000.00	7,700,000.00		
	Oil, Gasoline, Lubricant, Toll Fee	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	90,000.00	90,000.00		
	Tokens	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	180,000.00	180,000.00		
	Groundworking Activities	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Program Management	PAD		NO						GoP	0.00			
	Travelling Expenses	PAD	5020101000	NO						GoP	0.00			
	Mobilization	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
	Curriculum Development of Ladderized Commodity-based Training Program	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11/1/2024	11/1/2024	GoP	360,000.00	360,000.00		
	Activity kits	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/1/2024	11/1/2024	GoP	30,000.00	30,000.00		
	Van rental	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/1/2024	11/1/2024	GoP	48,000.00	48,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	Travelling Expenses	PAD	5020101000	NO						GoP	0.00			
	Travelling Expenses of the TMT (Plane Fare, TEV etc)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	25,750.00	25,750.00		
	Groundworking activities (Ocular, Fuel and Oil	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HVC Achievers Award (Prizes)	PAD		NO						GoP	0.00			
	Awards	PAD		NO						GoP	0.00			
	Prize for Outstanding LGU	PAD	5020602000	NO		N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		
	Prize for Model Farmer Cluster of the Year	PAD	5020602000	NO		N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
	Training on Postharvest Quality Management of Perishable Crops in Partnerships with UPLB	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, Accommodation and Lease of Venue (Pax, TMT and RPs)	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	2,520,000.00	2,520,000.00		
	Supplies	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	500,000.00	500,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	264,000.00	264,000.00		
	Re-entry plan	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	716,000.00	716,000.00		
	Training on Post-Harvest Handling and Product Packaging for Urban Agriculture Coordinators	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food, Accommodation and Leasing of Venue (Pax, TMT and RPs)	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2024	3/1/2024	GoP	216,000.00	216,000.00		
		PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	36,000.00	36,000.00		
	Training Materials/ Kits/Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	26,250.00	26,250.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		
	Groundworking Activities (Oil, Gasoline, Lubricant, Toll Fee)	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	ATIng Gulayan ng DA Harvest Festival and Field Day; Urban and Peri-urban Agritech Expo and Convergence Summit	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food,Accomodation and Lease of Venue (Pax) and RPs	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5/1/2024	5/1/2024	GoP	107,100.00	107,100.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
	Physical Arrangement of Exhibit Area and Stage Design ,and Logistical Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	5/1/2024	GoP	150,000.00	150,000.00		
	Gasoline ,Fuel and Lubricants	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Training Materials/Kits/Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	5/1/2024	GoP	165,000.00	165,000.00		
	Seminar on Emerging and Mature Agricultural Technologies (F2F)	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	7,500.00	7,500.00		
	Promotional Materials (ISD)	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	86,250.00	86,250.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
	Training Hall Rental with LED Wall	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	2/1/2024	GoP	30,000.00	30,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Webinar on Emerging and Mature Agricultural Technologies (Online)	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	5,750.00	5,750.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
	Program Management (Mobilization, Collaborative Undertakings, Salary of JO)	PAD		NO						GoP	0.00			
	Collaborative Undertakings/Meetings	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	STO/FPMA	PAD		NO						GoP	0.00			
	Mobilization	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Other Professional Services	PAD		NO						GoP	0.00			
	(1)SG 11 * 12 mos * 20% wage premium (3 gardeners)	PAD	5021199000	NO		N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	(1)SG 15* 12 mos * 20% wage premium	PAD	5021199000	NO		N/A	N/A	N/A	N/A	GoP	495,000.00	495,000.00		
	(1)SG 7 * 12 mos * 20% wage premium	PAD	5021199000	NO		N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	Urban-Karunungan: Seminar-Forum on Climate-sensitive Agricultural Technologies for Urban and Peri-urban Farming Practitioners and Enthusiasts	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food and Refreshments	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	330,000.00	330,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	Promotional Materials (Set consisting of activity hat, tote bag, collared shirt) + Training Materials and Other Training Supplies	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	75,000.00	75,000.00		
	Specialized Course on 4.0 Industrial Revolution Urban Agriculture for Sustainable Agriculture	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food, Accommodation, and Lease of Venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	420,000.00	420,000.00		
	Training Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	12,000.00	12,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	Travelling Expenses of the TMT (Plane Fare and TEV)	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Urban Agri-Negosyo 2.0: Capacity Enhancement Training on Agripreneurship and Digital Farm-based Products Marketing Strategies for NCR Urban Agriculture	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, Accommodation, and Lease of Venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	2/1/2024	GoP	252,000.00	252,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		
	Promotional Materials (field shirt, Safari Hat, umbrella, tote bag) + Training Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	26,250.00	26,250.00		
	EntreFarm Simulator Board Game for Supplementary Learning	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	30,000.00	30,000.00		
	Travelling Expenses of the TMT, Participants, and RPs (Land travel)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TEV	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Binhi-Syudad: Capacity-building on Vegetable Seed Production and Plant Propagation for NCR Urban Agriculture Coordinators	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food, Accommodation, and Lease of Venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2024	3/1/2024	GoP	504,000.00	504,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		
	Promotional Materials (field shirt, Safari Hat, umbrella, tote bag) + Training Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	52,500.00	52,500.00		
	Travelling Expenses	PAD	5020101000	NO						GoP	0.00			
	Travelling Expenses of the TMT, Participants, and RPs (Land travel)	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00		
	TEV	PAD	5020101000	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Extension support towards sustainable Establishment of Community-based Urban and Peri-urban Agriculture Farms in the National Capital Region	PAD		NO						GoP	0.00			
	Training Expenses Promotional materials	PAD	5020201002	NO						GoP	0.00			
	Site Markers for Urban Agriculture Technology Demonstration	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/1/2024	4/1/2024	GoP	400,000.00	400,000.00		
	Agriculture and Marine Supplies Expenses Various Agricultural Supplies (seeds, tools and equipment)	PAD	5020310000	NO	Competitive Bidding	N/A	N/A	4/1/2024	4/1/2024	GoP	2,600,000.00	2,600,000.00		
	Punlaang Agri-Pinoy sa Siyudad (PAPs): Extension Support Towards Establishment of City Crop Nursery Centers	PAD		NO						GoP	0.00			
	Agriculture and Marine Supplies Expenses	PAD	5020310000	NO						GoP	0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agriculture Supplies for the establishment of at least 4x5 m. Seedling Nursery (plus delivery cost, labor cost, and other mobilization)	PAD	5020310000	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	600,000.00	600,000.00		
	Extension Support Towards Strengthened Advocacy on Urban and Peri-urban Home-based Container Vegetable Agriculture	PAD		NO						GoP	0.00			
	Agricultural and Marine Supplies Expense	PAD	5020310000	NO						GoP	0.00			
	Vegetable seeds, planting medium, potting medium, and natural fertilization, and promotional tote bags	PAD	5020310000	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	400,000.00	400,000.00		
	Enhancement of ATing Guayan ng DA towards Becoming an Integrated Urban Agriculture Demonstration Garden - ATing TeknoHardin	PAD		NO						GoP	0.00			
	Agricultural and Marine Supplies Expense	PAD	5020310000	NO						GoP	0.00			
	Structure and tools for vermicomposting/vermiculture and apiculture	PAD	5020310000	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	299,400.00	299,400.00		
	Various Agricultural Supplies for different urban agriculture technologies	PAD	5020310000	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	100,600.00	100,600.00		
	Urban and Peri-urban Agriculture Summit	PAD		NO						GoP	0.00			
	Travelling Expenses	PAD	5020201000	NO						GoP	0.00			
	Local Travelling Expenses (TEV of the TMT, plus local service rental)	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	98,000.00	98,000.00		
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food and Accommodation and Lease of Venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4/1/2024	4/1/2024	GoP	1,080,000.00	1,080,000.00		
	Summit Supplies and Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/1/2024	4/1/2024	GoP	127,000.00	127,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/P casting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication Expenses	PAD	5029902000	NO						GoP	0.00			
	Printing of Event Collaterals	PAD	5029902000	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/1/2024	4/1/2024	GoP	45,000.00	45,000.00		
	Search for the Best Urban and Peri-urban Farms	PAD		NO						GoP	0.00			
	Prizes	PAD		NO						GoP	0.00			
	Cash Prizes for the Regional Winners	PAD	5020602000	NO		N/A	N/A	N/A	N/A	GoP	1,632,000.00	1,632,000.00		
	Cash Prizes for the National Winners	PAD	5020602000	NO		N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		
	Prize collaterals for the Regional and National Winners	PAD	5020602000	NO		N/A	N/A	N/A	N/A	GoP	348,000.00	348,000.00		
	Collaborative Undertakings in Preparation for the National and Regional - levels of the Search	PAD		NO		N/A	N/A	N/A	N/A	GoP	380,000.00	380,000.00		
	Training Expenses	PAD		NO						GoP	0.00			
	Supplies and Collaterals for the Culminating Activity	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	200,000.00	200,000.00		
	Training Expenses	PAD		NO						GoP	0.00			
	Physical Arrangement for the National Awarding/Culminating Activity	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	185,000.00	185,000.00		
	Food for the Culminating Activity	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	105,000.00	105,000.00		
	Lease of Venue for the Culminating Activity	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2024	3/1/2024	GoP	100,000.00	100,000.00		
	Program Management for NUPAP-related Activities and Commitments	PAD		NO						GoP	0.00			

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legal Services	PAD	5021101000	NO						GoP	0.00			
	Other Activities for Notarization of MOA/MOUs	PAD	5021101000	NO		N/A	N/A	N/A	N/A	GoP	187,000.00	187,000.00		
	NUPAP STO/FPMA	PAD		NO						GoP	0.00			
	Travelling Expenses	PAD	5020201000	NO						GoP	0.00			
	Mobilization	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Other Professional Services	PAD	5021199000	NO						GoP	0.00			
	Salary of JOs	PAD	5021199000	NO						GoP	0.00			
	SG 7 * 12 mos * 20% wage premium (3 gardeners)	PAD	5021199000	NO		N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	SG 11 * 12 mos * 20% wage premium ESPEYALISTANG ORGANIKO: Specialist	PAD	5021199000	NO		N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
	Training Course on the Operationalization of the Core PGS Group for OA Focal Person and PGS Groups	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	420,000.00	420,000.00		
	Training Materials/Kits/ Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	22,500.00	22,500.00		
	Van Rental for the field visit	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	72,000.00	72,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	PAD	5020201000	NO						GoP	0.00			
	Travelling Expenses of the TMT (Plane Fare, TEV etc)	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00		
	National Capability Building For Regional Pre-Assessment Team (RPAT) On Participatory Guarantee Systems (PGS) (2 Batches)	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4/1/2024	4/1/2024	GoP	420,000.00	420,000.00		
	Training Materials/Kits/ Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/1/2024	4/1/2024	GoP	32,000.00	32,000.00		
	Van Rental fore the field visit	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/1/2024	4/1/2024	GoP	48,000.00	48,000.00		
	World PGS Summit	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9/1/2024	9/1/2024	GoP	2,880,000.00	2,880,000.00		
	Training Materials/Kits/ Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	600,000.00	600,000.00		
	Token	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	750,000.00	750,000.00		
	Van Rental fore the field visit	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	720,000.00	720,000.00		
	Travelling Expenses	PAD		NO						GoP	0.00			
	Travelling Expenses of the TMT and Speakers (Plane Fare, TEV etc)	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ground working activities (Ocular, Fuel and Oil)	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	256,000.00	256,000.00		
	Webinar on Emerging and Mature Agricultural Technologies (F2F)	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	7,500.00	7,500.00		
	Promotional Materials (ISD)	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	86,250.00	86,250.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
	Training Hall Rental with LED Wall	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00		
	Webinar on Emerging and Mature Agricultural Technologies (Online)	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Food	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	5,750.00	5,750.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
	OA Month Celebration (Kabataang OA Quiz Bee)	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	384,000.00	384,000.00		
	Training Materials/Kits/ Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	45,000.00	45,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van Rental	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	5/1/2024	GoP	32,000.00	32,000.00		
	Supplies, Materials and Equipments	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	6/1/2024	GoP	39,000.00	39,000.00		
	OA Month Celebration (YSGOF Graduation)	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5/1/2024	6/1/2024	GoP	1,176,000.00	1,176,000.00		
	Training Materials/Kits/ Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	6/1/2024	GoP	168,750.00	168,750.00		
	Van Rental fore the field visit	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	6/1/2024	GoP	155,250.00	155,250.00		
	World Food Day	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	56,250.00	56,250.00		
	Training Materials/Kits/ Promotional Materials (T-Shirts)	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	43,750.00	43,750.00		
	Collaborative Undertakings	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5/1/2024	6/1/2024	GoP	500,000.00	500,000.00		
	Youth Scholarship Grant on Organic Farming	PAD		NO						GoP	0.00			

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Travelling Expenses of the TMT (Plane Fare, TEV etc)	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	19,279,500.00	19,279,500.00		
	Capital Outlay - Office Equipment	PAD	5060405002	NO	Competitive Bidding					GoP	500,000.00		500,000.00	
	Capital Outlay - Furniture and Fixture	PAD	5060407001	NO	Competitive Bidding					GoP	358,000.00		358,000.00	
	Scholarship Grants Expenses	PAD	5020202000	NO		N/A	N/A	N/A	N/A	GoP	22,500,000.00	22,500,000.00		
	Program Management	PAD		NO						GoP	0.00			
	Travelling Expenses	PAD	5020201000	NO						GoP	0.00			
	Mobilization: Operational Monitoring (Scholarship Grants for the Youth (NEW) Monitoring and Evaluation)	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	221,500.00	221,500.00		
	Sowing innovation: empowering agriculture Cooperators in the Development of Project Proposals and Business Plan (Luzon, Visayas) 2 batches	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4/1/2024	4/1/2024	GoP	540,000.00	540,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		
	Promotional Materials and Trainings Supplies	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/1/2024	4/1/2024	GoP	90,000.00	90,000.00		
	Van Rentals	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/1/2024	4/1/2024	GoP	96,000.00	96,000.00		
	Tokens for Critiques	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/1/2024	4/1/2024	GoP	4,000.00	4,000.00		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	PAD		NO						GoP	0.00			
	Airfare	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	74,000.00	74,000.00		
	Calamity Assistance to accredited PAF-ESP	PAD		NO						GoP	0.00			
	Financial Assistance	PAD		NO						GoP	0.00			
	Calamity Assistance	PAD	5021405000	NO		N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00		
	Private Agriculture and Fisheries - Extension Service Provider (PAF-ESP) Council Semestral Meeting)2 batches	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, accommodation, lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	2/1/2024	GoP	30,000.00	30,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
	Promotional Materials and Trainings Supplies	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	20,000.00	20,000.00		
	Toll fee, Oil, and Gasoline	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	ATI Clearinghouse Semestral Meeting 2 Batches	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food and venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	2/1/2024	GoP	8,400.00	8,400.00		
	Accreditation of Private Agriculture and Fisheries - Extension Service Provider (PAF-ESP)	PAD		NO						GoP	0.00			

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling expenses	PAD	5020201000	NO						GoP	0.00			
	Field Validation: Accommodation and Food	PAD		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9/1/2024	9/1/2024	GoP	80,000.00	80,000.00		
	Training Expenses	PAD		NO						GoP	0.00			
	Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	30,000.00	30,000.00		
	Toll fee, gasoline, oil	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		
	Award/Prize	PAD		NO						GoP	0.00			
	Awarding: Accreditation Incentive	PAD	5020602000	NO		N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
	Training Expenses	PAD		NO						GoP	0.00			
	Food and accommodation	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9/1/2024	9/1/2024	GoP	24,000.00	24,000.00		
	Toll fee, gasoline, oil	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Activity supplies	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	14,000.00	14,000.00		
	Renewal of Accreditation of Private Agriculture and Fisheries - Extension Service Provider (PAF-ESP)	PAD		NO						GoP	0.00			
	Travelling expenses	PAD		NO						GoP	0.00			
	Field Validation, Accommodation and Food	PAD	5020201000	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	40,000.00	40,000.00		

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						Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses	PAD		NO						GoP	0.00			
	Promotional Materials	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	15,000.00	15,000.00		
	Activity supplies	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	7,000.00	7,000.00		
	Toll Fee, oil, and Gasoline	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		
	Award/Prize	PAD		NO						GoP	0.00			
	Accreditation Incentive	PAD	5020602000	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Enhancement of Learning Site for Agriculture	PAD		NO						GoP	0.00			
	Training expenses	PAD	5020201002	NO						GoP	0.00			
	Field Validation: Activity supplies	PAD		NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	5/1/2024	GoP	10,000.00	10,000.00		
	Oil and Gasoline	PAD	5020309000	NO		N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
	Awarding: Activity Supplies	PAD		NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	5/1/2024	GoP	24,000.00	24,000.00		
	Oil and Gasoline	PAD	5020309000	NO		N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
	Conduct of Performance Audit Duran: Region 3 Costales: Region 4A Reotutar: Region 1	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BY LAND TRAVEL:	PAD		NO						GoP	0.00			
	Food and accommodation	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	2/1/2024	GoP	60,000.00	60,000.00		
	Activity supplies	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	15,000.00	15,000.00		
	Toll fee, Oil and Gasoline	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
	BY AIR TRAVEL:	PAD		NO						GoP	0.00			
	Food and accommodation	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	2/1/2024	GoP	20,000.00	20,000.00		
	Activity supplies	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	5,000.00	5,000.00		
	Oil and Gasoline	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
	Travelling Expenses	PAD		NO						GoP	0.00			
	Airfare	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	111,500.00	111,500.00		
	Extension Partners' Forum (3-year planning workshop of the PAF-ESP is included in the activity)	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, Accommodation, and lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9/1/2024	9/1/2024	GoP	276,000.00	276,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food, Accommodation, and lease of venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9/1/2024	9/1/2024	GoP	966,000.00	966,000.00		
	Packaged Booth set-up arrangement, entrance and stage design	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	300,000.00	300,000.00		
	Awards including the consolation prizes	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	600,000.00	600,000.00		
	Promotional Materials and Activity Supplies	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	210,000.00	210,000.00		
	Activity/Training supplies	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	140,000.00	140,000.00		
	Token	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	60,000.00	60,000.00		
	Oil, Gasoline, and Toll Fee	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
	On-the-spot-monitoring	PAD		NO						GoP	0.00			
	Training expenses	PAD		NO						GoP	0.00			
	Activity supplies	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	40,000.00	40,000.00		
	Toll fee, Oil and Gasoline	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
	Travelling Expenses	PAD		NO						GoP	0.00			
	Airfare	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Program Management	PAD		NO						GoP	0.00			
	Training expenses	PAD	5020201002	NO						GoP	0.00			
	Participation to trainings	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Courier Services (including bubble wrap and boxes)	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Travelling expenses	PAD	5020201000	NO						GoP	0.00			
	Mobilization/Local and International Travelling Expenses	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	External Meetings/Representation	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	FYFIPT Post Training and Re- entry Planning Batch 3	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Food, Accommodation and Venue	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	5/1/2024	GoP	720,000.00	720,000.00		
	RDEC Function Hall with led wall	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	60,000.00	60,000.00		
	Stage Arrangement	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	5/1/2024	GoP	30,000.00	30,000.00		
	Fuel, Oil and Lubricants Expenses	PAD		NO						GoP	0.00			
	Gas and Oil Lubricant	PAD	5020309000	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Training Expenses	PAD		NO						GoP	0.00			

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
	YFFLTPJ Post Training and Re-entry Planning Batch 2023	PAD		NO						GoP	0.00			
	Training expenses	PAD		NO						GoP	0.00			
	<i>Food, Accommodation and Venue</i>	PAD	5020201002	YES	NP-53.10 Lease of Real Property and Venue	12/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	288,000.00	288,000.00		
	<i>Graduation Meals including VIP (MAFF)</i>	PAD	5020201002	YES	NP-53.9 - Small Value Procurement	12/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	60,000.00	60,000.00		
	<i>RDEC Function Hall</i>	PAD	5020201002	YES	NP-53.10 Lease of Real Property and Venue	12/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	60,000.00	60,000.00		
	<i>Stage Arrangement</i>	PAD	5020201002	YES	NP-53.9 - Small Value Procurement	12/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	30,000.00	30,000.00		
	<i>Token</i>	PAD	5020201002	YES	NP-53.9 - Small Value Procurement	12/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	40,000.00	40,000.00		
	<i>Honorarium</i>	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		
	<i>RDEC Function Hall with led wall</i>	PAD	5020201002	YES	NP-53.10 Lease of Real Property and Venue	12/1/2023	12/1/2023	1/1/2024	1/1/2024	GoP	75,000.00	75,000.00		
	Fuel, Oil and Lubricants Expenses	PAD		NO						GoP	0.00			
	<i>Gas and Oil Lubricant</i>	PAD	5020309000	NO		N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		
	YFFLTPJ Operational Monitoring and Evaluation Batch 2024	PAD		NO						GoP	0.00			
	Travelling expenses-international	PAD		NO						GoP	0.00			
	Pre- Departure Expenses (3,500/ pax)	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Daily Subsistence Allowance (DSA)	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	495,000.00	495,000.00		
	Travelling Expenses included travel insurance	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
	Token	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	14,500.00	14,500.00		
	FYFIPT Operational Monitoring and Evaluation Batch of Batch 4	PAD		NO						GoP	0.00			
	Traveling expenses (Foreign)	PAD		NO						GoP	0.00			
	Pre- Departure Expenses (3,500/ pax)	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
	Daily Subsistence Allowance (DSA)	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	216,000.00	216,000.00		
	Travelling Expenses	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	159,000.00	159,000.00		
	Token	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	14,500.00	14,500.00		
	Filipino Young Farmers Internship Program in Taiwan (FYFIPT) Batch 4	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Pre-Departure at ATI-Central Office	PAD		NO						GoP	0.00			
	Accommodation	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	1,837,500.00	1,837,500.00		
	Meals	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	3,150,000.00	3,150,000.00		
	RDEC Function Hall	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	360,000.00	360,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RDEC Function Hall with led wall	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5/1/2024	6/1/2024	GoP	30,000.00	30,000.00		
	Training Kits (T-shirt, ID Lace, backpack, with design;)	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	315,000.00	315,000.00		
	Send-Off Ceremony (Online and Face-to-face)	PAD		NO						GoP	0.00			
	Stage Arrangement	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	30,000.00	30,000.00		
	Meals	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	60,000.00	60,000.00		
	Token	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	30,000.00	30,000.00		
	Assorted Medicine	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2024	6/1/2024	GoP	30,000.00	30,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Accommodation	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	6/1/2024	GoP	105,000.00	105,000.00		
	Filipino Young Farmers Internship Program in Taiwan (FYFIPT) Batch 4	PAD		NO						GoP	0.00			
	Fuel, Oil and Lubricants Expenses	PAD		NO						GoP	0.00			
	Gas and Oil Lubricant	PAD	5020309000	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Young Filipino Farm Leaders Training Program in Japan Batch 2024	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Pre-Departure Orientation Course at ATI-Central Office	PAD		NO						GoP	0.00			

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accommodation)	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	2/1/2024	GoP	724,500.00	724,500.00		
	Meals	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	1,404,000.00	1,404,000.00		
	RDEC Function Hall	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	2/1/2024	GoP	60,000.00	60,000.00		
	RDEC Training Hall	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	2/1/2024	GoP	20,000.00	20,000.00		
	Training Kits (T-shirt, ID Lace, backpack, with design;)	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	90,000.00	90,000.00		
	Digital Blood Pressure Measurement	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	15,000.00	15,000.00		
	Token	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	50,000.00	50,000.00		
	Send-Off Ceremony Stage Arrangemen	PAD		NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	30,000.00	30,000.00		
	Meals	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/1/2024	2/1/2024	GoP	84,000.00	84,000.00		
	Accommodation	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	2/1/2024	GoP	126,000.00	126,000.00		
	Young Filipino Farm Leaders Training Program in Japan Batch 2024	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Honorarium for Nihongo Language Class	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	322,400.00	322,400.00		
	Honorarium for Mental Health Coping Mechanism	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Fuel, Oil and Lubricants Expenses	PAD		NO						GoP	0.00			

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gas and Oil Lubricant	PAD	5020309000	NO		N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		
	Traveling Expenses - Foreign	PAD		NO						GoP	0.00			
	Round-trip plane fare (MANILA-NARITA-MANILA including travel insurance)	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	1,840,000.00	1,840,000.00		
	FYFIPT Batch 3 After Training Support (Business Pitching)	PAD		NO						GoP	0.00			
	Financial Assistance	PAD	50214050	NO						GoP	0.00			
	FYFIPT Batch 3	PAD	50214050	NO		N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		
	YFFLTPJ Batch 2023 After Training Support (Business Pitching)	PAD		NO						GoP	0.00			
	Financial Assistance	PAD	50214050	NO						GoP	0.00			
	YFFLTPJ Batch 2023	PAD	50214050	NO		N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		
	Printing of Handbook for 4H & RIC	PAD		NO						GoP	0.00			
	Other Financial Support	PAD		NO						GoP	0.00			
	Production of RIC and 4H Handbook	PAD	5029902000	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/1/2024	5/1/2024	GoP	500,000.00	500,000.00		
	Filipino Food Month	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Meals for the event proper	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	240,000.00	240,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for pre and post-activity	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	60,000.00	60,000.00		
	Accommodation	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2024	3/1/2024	GoP	105,000.00	105,000.00		
	Stage Arrangement	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/1/2024	3/1/2024	GoP	30,000.00	30,000.00		
	Function Hall with LED wall	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2024	3/1/2024	GoP	30,000.00	30,000.00		
	Honorarium)	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
	Traveling Expenses - Local	PAD		NO						GoP	0.00			
	Transportation	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	Fuel, Oil and Lubricants Expenses	PAD		NO						GoP	0.00			
	Gas and Oil Lubricant	PAD	5020309000	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Rural Connect: RBO National Convergence Symposium	PAD		NO						GoP	0.00			
	Training Expenses	PAD		NO						GoP	0.00			
	Accommodation (100pax*3days*700/day)	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9/1/2024	9/1/2024	GoP	210,000.00	210,000.00		
	Food (100pax*1200/day*3days)	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	360,000.00	360,000.00		
	Training Hall (30,000/day*3days)	PAD	5020201002	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9/1/2024	9/1/2024	GoP	60,000.00	60,000.00		
	Printing of Souvenir Program	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	60,000.00	60,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Token	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	30,000.00	30,000.00		
	Plaque	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	50,000.00	50,000.00		
	Training Kits	PAD	5020201002	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/1/2024	9/1/2024	GoP	75,000.00	75,000.00		
	Honorarium	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
	Traveling Expenses - Local	PAD		NO						GoP	0.00			
	Transportation	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Awards/Prizes	PAD	5020602000	NO		N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
	Support to RBO innovative projects for MS, VLAP, 4H P4MP, & RIC	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Support to RBO for MS, VLAP, P4MP, 4H, & RIC	PAD	5021403000	NO		N/A	N/A	N/A	N/A	GoP	1,250,000.00	1,250,000.00		
	Program Management	PAD		NO						GoP	0.00			
	Travelling expenses	PAD	5020201000	NO						GoP	0.00			
	Mobilization	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	FILIPINO YOUNG FARMERS INTERNSHIP PROGRAM IN TAIWAN (FYFIPT) BATCH 4 (4 Months, 100 Pax)	PAD		NO						GoP	0.00			
	Travelling expenses	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	0.00			

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regional Selection Process & Field Validation	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	640,000.00	640,000.00		
	Pre-Departure Orientation Course - Agricultural Related Training (ATI-RTCs) - 5 weeks	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	5,600,000.00	5,600,000.00		
	YOUNG FILIPINO FARM LEADERS TRAINING PROGRAM IN JAPAN (YFFLTPJ) BATCH 2024	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			
	Pre-Departure Orientation Course - Agricultural Related Training (ATI-RTCs) - 4 weeks	PAD		NO		N/A	N/A	N/A	N/A	GoP	1,150,000.00	1,150,000.00		
	FYFIPT BATCH 3 AFTER TRAINING SUPPORT	PAD		NO						GoP	0.00			
	After Training support	PAD	50214050	NO		N/A	N/A	N/A	N/A	GoP	2,450,000.00	2,450,000.00		
	YFFLTPJ BATCH 2023 AFTER TRAINING SUPPORT	PAD		NO						GoP	0.00			
	After Training support	PAD	50214050	NO		N/A	N/A	N/A	N/A	GoP	1,150,000.00	1,150,000.00		
	FILIPINO YOUNG FARMERS INTERNSHIP PROGRAM IN TAIWAN (FYFIPT) BATCH 4 (4 Months, 100 Pax)	PAD		NO						GoP	0.00			
	Travelling expenses	PAD	5020201000	NO						GoP	0.00			
	Regional Selection Process & Field Validation	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	640,000.00	640,000.00		
	Pre-Departure Orientation Course - Agricultural Related Training (ATI-RTCs) - 5 weeks	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	5,500,000.00	5,600,000.00		
	YOUNG FILIPINO FARM LEADERS TRAINING PROGRAM IN JAPAN (YFFLTPJ) BATCH 2024	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO						GoP	0.00			

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pre-Departure Orientation Course - Agricultural Related Training (ATI-RTCs) - 4 weeks	PAD		NO		N/A	N/A	N/A	N/A	GoP	1,150,000.00	1,150,000.00		
	FYFIPT BATCH 3 AFTER TRAINING SUPPORT	PAD		NO						GoP	0.00			
	After Training support	PAD	50214050	NO		N/A	N/A	N/A	N/A	GoP	2,450,000.00	2,450,000.00		
	YFFLTPJ BATCH 2023 AFTER TRAINING SUPPORT	PAD		NO						GoP	0.00			
	After Training support	PAD	50214050	NO		N/A	N/A	N/A	N/A	GoP	1,150,000.00	1,150,000.00		
	SELECTION PROCESS OF YFFLTPJ	PAD		NO						GoP	0.00			
	Traveling Expenses	PAD	5020201000	NO						GoP	0.00			
	Regional Selection Process & Field Validation	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	147,200.00	147,200.00		
	SELECTION PROCESS OF FYFIPT	PAD		NO						GoP	0.00			
	Traveling Expenses	PAD	5020201000	NO						GoP	0.00			
	Regional Selection Process & Field Validation	PAD	5020201000	NO		N/A	N/A	N/A	N/A	GoP	640,000.00	640,000.00		
	MOBILIZING AND ENTICING RBOS FOR GAINFUL DEVELOPMENT (MERGED)	PAD		NO						GoP	0.00			
	Training Expenses	PAD	5020201002	NO		N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		
	Financial Support	PAD	50214050	NO		N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		
		PAD		NO							147,379,250.00	146,521,250.00	858,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Policy and Planning Division										0.00			
	2nd Consultation: Strengthening of ATI's Training Grants System	PPD								GoP	5,175.00	5,175.00		September
	Food		5020201000	NO	NP-53.9 - Small Value Procurement		N/A	8/1/2024	9/1/2024					
	Igniting Excellence: PPD's Operational Planning Workshop for FY 2024	PPD								GoP	316,500.00	316,500.00		January Venue: CAR
	Food, Accommodation, and Hall Rental		5020201000	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2024	1/1/2024					
	Training Supplies		5020201000	YES	Shopping									
	Vehicle Rental		5020201000	YES	NP-53.9 - Small Value Procurement									
	Keeping on Track: ATI's Annual Performance Review and Planning Workshop	PPD								GoP	549,900.00	549,900.00		January
	Food		5020201000	YES	NP-53.9 - Small Value Procurement		N/A	1/1/2024	1/1/2024					
	Accommodation		5020201000	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2024	1/1/2024					
	Hall Rental		5020201000	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2024	1/1/2024					
	Leadership in Focus: ATI's 21st Management Review	PPD								GoP	56,075.00	56,075.00		March
	Food		5020201000	YES	NP-53.9 - Small Value Procurement		N/A	2/1/2024	3/1/2024					
	Hall Rental		5020201000	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	3/1/2024					
	Leadership in Focus: ATI's 22nd Management Review	PPD								GoP	56,075.00	56,075.00		July

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Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food		5020201000	YES	NP-53.9 - Small Value Procurement		N/A	6/1/2024	7/1/2024		-			
	Hall Rental		5020201000	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	7/1/2024		-			
	Technical Guidance Session on the National Evaluation Policy Framework	PPD								GoP	424,000.00	424,000.00		March Venue: Region III
	Food, Accommodation, and Hall Rental		5020201000	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/1/2024	3/1/2024		-			
	Vehicle Rental		5020201000	YES	NP-53.9 - Small Value Procurement		N/A	3/1/2024	3/1/2024		-			
	BME Phase II: Stakeholders Needs Assessment Planning (Internal)	PPD								GoP	510,300.00	510,300.00		August
	Food		5020201000	NO	NP-53.9 - Small Value Procurement		N/A	7/1/2024	8/1/2024		-			
	Accommodation		5020201000	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	7/1/2024	8/1/2024		-			
	Hall Rental		5020201000	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	7/1/2024	8/1/2024		-			
	Vehicle Rental		5020201000	NO	NP-53.9 - Small Value Procurement		N/A	7/1/2024	8/1/2024		-			
	Fueling Progress and Mapping Future Success: ATI's Midyear Performance Review and Planning Workshop	PPD								GoP	837,650.00	837,650.00		July Venue: Visayas
	Food, Accommodation, and Hall Rental		5020201000	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/1/2024	7/1/2024		-			
	Training Supplies		5020201000	NO	Shopping			6/1/2024	7/1/2024		-			
	Promotional Materials		5020201000	NO	NP-53.9 - Small Value Procurement			6/1/2024	7/1/2024		-			
	Briefing on GAD and Mainstreaming of GAD in Extension	PPD								GoP	12,000.00	12,000.00		March

Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Token		5020201000	NO	NP-53.9 - Small Value Procurement		N/A	11/1/2024	12/1/2024					
	Technical Guidance Session on the Enhancement of PPME Training Curriculum	PPD								GoP	24,000.00	24,000.00		April
	Food		5020201000	NO	NP-53.9 - Small Value Procurement		N/A	3/1/2024	4/1/2024					
	Learning Session on the Development of the 5-Year Extension and Training Roadmaps (Luzon)	PPD								GoP	590,000.00	590,000.00		March
	Food, Accommodation, and Hall Rental		5020201000	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	3/1/2024					
	Vehicle Rental		5020201000	NO	NP-53.9 - Small Value Procurement			2/1/2024	3/1/2024					
	Learning Session on the Development of the 5-Year Extension and Training Roadmaps (VisMin)	PPD								GoP	746,000.00	746,000.00		March
	Food, Accommodation, and Hall Rental		5020201000	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/1/2024	3/1/2024					
	Vehicle Rental		5020201000	NO	NP-53.9 - Small Value Procurement			2/1/2024	3/1/2024					
	Airfare		5020101000	NO	Direct Contracting			2/1/2024	3/1/2024					
	Common-use Supplies and Equipment	PPD	5020301002	YES	Shopping		N/A	1/1/2024	1/1/2024	GoP	160,000.00	160,000.00		January
	PPD Various Meetings	PPD	5020201000	YES	NP-53.9 - Small Value Procurement		N/A	1/1/2024	1/1/2024	GoP	100,000.00	100,000.00		January-December
	Total Number of Meetings: 12													
	Total Number of Participants: 288													
	Courier Services	PPD		NO	NP-53.9 - Small Value Procurement						5,000.00	5,000.00		

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Office: AGRICULTURAL TRAINING INSTITUTE

Address: ATI BUILDING, ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

Code (PAP)	Procurement Project	PMO/ End-User	Object Code	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of ICT equipment	PPD		NO	NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
	Airfare	PPD	5020101000	NO	Direct Contracting	N/A	N/A				650,000.00	650,000.00		January-December
SUBTOTAL											24,052,613.00	24,052,613.00	0.00	
GRAND TOTAL											355,200,682.44	302,777,682.44	52,423,000.00	

Prepared by:


ARLENE S. NILO
 Head, General Service Section

Certified Funds Available/ Certified Appropriate Funds Available:

 
GILLIAN ROSE C. LARGO/ LEONILA D. CAIZ
 Accountant/ Head, Budget Office

Approved by:


REMELYN R. RECOTER, MNSA, CESO III
 Director IV