

Republic of the Philippines Department of Agriculture

AGRICULTURAL TRAINING INSTITUT

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AGRICULTURAL TRAINING INSTITUTE - CENTRAL OFFICES **BIDS AND AWARDS COMMITTEE**

A RESOLUTION RECOMMENDING APPROVAL FOR APPROVAL OF THE FINAL ANNUAL PROCUREMENT PLAN- NON-COMMON SUPPLIES AND EQUIPMENT (APP-NON CSE) FOR FY 2023 BASED ON THE APPROVED GENERAL APPROPRIATION ACT (GAA)

BAC Resolution No. O(-0), s. 1023

WHEREAS, government agencies before they can conduct any procurement activity have an approved Annual Procurement Plan as required under the Republic Act no. 9184, otherwise known as the Government Reform Act which states that:

> Section 7. Procurement Planning and Budgeting Linkage- All procurement should be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity concerned. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan to be specified in the IRR.

> No government Procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan of the Procuring Entity. The Annual Procurement Plan shall be approved by the Head of the Procuring Entity and must be consistent with the duly approved yearly budget. The Annual procurement shall be formulated and revised only in accordance with the guidelines set forth in the IRR. In the case of Infrastructure Projects, the Plan shall include engineering design and acquisition of right-of-way.

WHEREAS, Section 7 also indicates that upon issuance of budget call in the case of NGAs SUCs, Constitutional Commission or Offices, or similar document for GOCCs, GFIs, and LGU, the Procuring entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives;

WHEREAS, in the preparation of the Final APP based on the Approved General Appropriation Act, the end-user or implementing units of the ATI formulated their respective Project Procurement Management Plan for their different programs, activities, and projects (PAPs);

WHEREAS, the BAC Secretariat based on the approved PPMPs prepared the consolidation of the Final APP for the FY 2022 by Approved GAA;

WHEREAS, the 2023 Final APP Non-CSE will allow ATI-BAC to continue to initiate and complete procurement activities, short of award, in accordance with Section 7.6 of the 2016 Revised IRR of RA 9184 which state that:

> " To facilitate the immediate implementation of procurement of Goods, Infrastructure Projects or Consulting Services, even pending approval of the GAA, corporate budget or appropriations ordinance, as the case may be, and notwithstanding Section 7.2 hereof, the Procuring Entity may undertake the procurement activities short of award."

> > ISO 9001:2015 Certified C.R. No.: TUV100 05 3040





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NOW, THEREFORE, in the consideration of the foregoing, We, the Members of the Bids and Awards Committee, *hereby RESOLVE AS IT HEREBY RESOLVED* to recommend for the approval by the ATI OIC-Director IV of the Final Annual Procurement Plan –Non-Common Supplies and Equipment for FY 2023 based on the approved GAA.

Done this _____day of _____day of ______ at Agricultural Training Institute Bldg. Elliptical Road, Diliman, Quezon City.

THE BIDS AND AWARDS COMMITTEE:

JOVANEE S.		CUADRA
Men	ber	

GAY RITCHEL GQ. DIANALA

YOVINA-CLAIRE A. PAUIG Member

Member

LEONILA D. CAHZ Vice Chairperson

EDITHA S. VINUYA Chairperson

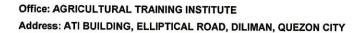
APPROVED BY:

REMELYN K. RECOTER, MNSA, CESO III

OIC-Director IV

BAC Resolution No. _____ s. _____s.

ANNUAL PROCUREMENT PLAN NON-COMMON SUPPLIES AND EQUIPMENT (APP-NON-CSE) 2023 FORM





C-1- (2)-	_	If early	PMO/ END-	MODE OF		dule of Each Pro				Estimat	ted Budget (PhP)		
Code (PAP)	Procurement Program/ Project	Procurement (YES/NO)	USER	DDOCUDENTENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	ATIVE AND FINANCE UNIT - OFFICE OF THE DIRECTOR (A Mandatory and Other Operating Expenses	AFU-OD)											
								-					
	Janitorial Services	YES	AFU-OD	Competitive Bidding	Nov	Jan	Feb	Feb	GoP	2,485,000.00	2,485,000.00		
	Security Services	YES	AFU-OD	Competitive Bidding	Nov	Jan	Feb	Feb	GoP	2,000,000.00	2,000,000.00		
	Utilities - Water Expenses	NO	AFU-OD	Direct Contracting					GoP	800,000.00	800,000.00		
	Utilities - Electricity Expenses	NO	AFU-OD	Direct Contracting					GoP	3,000,000.00	3,000,000.00		
	Postage and Courier Expenses	NO	AFU-OD	Direct Contracting			25		GoP	25,000.00	25,000.00		
	Telephone Expenses - Mobile	NO	AFU-OD	Direct Contracting					GoP	200,000.00	200,000.00		
	Telephone Expenses - Landline	NO	AFU-OD	Direct Contracting					GoP	1,200,000.00	1,200,000.00		
	Internet Subscription	NO	AFU-OD	Direct Contracting					GoP	21,000.00	21,000.00		
	Insurance - Motor Vehicles	NO	AFU-OD	Direct Contracting					GoP	200,000.00	200,000.00		
	Insurance - Building	NO	AFU-OD	Direct Contracting					GoP	800,000.00	800,000.00		
	Extraordinary & Miscellaneous Expenses	NO	AFU-OD	Shopping					GoP	136,000.00	136,000.00		
	Fidelity Bond Premiums	NO	AFU-OD	Direct Contracting					GoP	290,000.00	290,000.00		
	OPERATING EXPENSES								GoP	-00			
	Accountable Forms Expenses	NO	AFU-OD	Direct Contracting					GoP	20,000.00	20,000.00		
	Travelling Expenses	NO	AFU-OD	2 il det Goriel Gotting					GoP	500,000.00	500,000.00		
	Outsourced Services (add'l manpower for AFU-OD Units) 39	NO	AFU-OD				***************************************		GoP	6,610,000.00	6,610,000.00		
	PRAISE (Program on Awards and Incentive for Service Excellence)	NO	AFU-OD	NP-53.9 - Small Value Procurement					GoP	2,000,000.00	2,000,000.00		
	ISO Certification Fee	YES	AFU-OD	Limited Source Bidding	March	April	May	June	GoP	700,000.00	700,000.00		
	Other General Services (Laborers)	NO	AFU-OD	Shopping					GoP	100,000.00	100,000.00		
	Repair & Maintenance - Buildings	YES	AFU-OD	Shopping					GoP	-00			
	Pest and Termite Control	YES	AFU-UD	NP-53.9 - Small Value Procurement	Dec	Jan	Jan	Jan	GoP	300,000.00	300,000.00		
	Maintenance for Solar PV, Street lights	YES		NP-53.9 - Small Value Procurement	Dec	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
	Maintenance of ATI Bldg Elevator	YES	AFU-OD	Direct Contracting	Aug	Sep	Oct	Nov	GoP	240,000.00	240,000.00		
	Maintenance for Genset	YES	AFU-OD	Shopping	Dec	Jan	Jan	Jan	GoP	250,000.00	250,000.00		
	Maintenance for Smoke detector and fire hose	NO	AFU-OD	NP-53.9 - Small Value Procurement	Sep	Nov	Nov	Nov	GoP	110,000.00	110,000.00		
	Repair of LEAD	NO	AFU-OD	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	2,435,000.00	2,435,000.00		
	Siphoning of Septic Tank	NO	AFU-UD	NP-53.9 - Small Value Procurement	Jan	Feb	Feb	Feb	GoP	50,000.00	50,000.00		
	Waterproofing of roof deck	NO	AFU-UD	NP-53.9 - Small Value Procurement	Feb	Mar	Apr	Apr	GoP	50,000.00	50,000.00		
	Trimming of trees at ATI compound	NO	AFILOD	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
	Repainting of inner walls at ATI building	YES	AFU-OD	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	1,500,000.00	1,500,000.00		
									GoP	-00			
	Repair & Maintenance - Fixtures & Equipment	YES	AFU-OD						GoP	-00			
	Maintenance of Airconditionaire Units	YES	AFU-OD							400,000.00	400,000.00		
	Maintenance of Other Equipments	NO NO	AFU-OD							-00			
	Other supplies and Materials	NO	AFU-OD	Shopping					GoP	10,000.00	10,000.00		

[If early			Sche	edule of Each Pro	curement Activ	ity		Estim	nated Budget (PhP)		
Code (PAP)	Procurement Program/ Project	Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Repair & Maintenance - Motor Vehicles (tools, supplies, labor, materials and equipment)	NO	AFU-OD	NP-53.9 - Small Value Procurement					GoP	1,250,000.00	1,250,000.00		
	Fuel, Oil & Lubricants Expenses	YES		Direct Contracting					GoP	1,440,000.00	1,440,000.00		
	Representation Expenses (Conso Meals for meetings)	NO	AFU-OD	NP-53.9 - Small Value Procurement					GoP	185,000.00	185,000.00		
	Supplies and Material (Common Supplies)	NO		NP-53.9 - Small Value Procurement					GoP	2,500,000.00	2,500,000.00		
	Professional Services for Infra Projects	NO	AFU-OD	NP-53.9 - Small					GoP	70,000.00	70,000.00		
	Legal Services	NO	AFU-OD	Value Procurement					GoP	100,000.00	100,000.00		
	Rental of Equipments/Building	NO	AFU-OD	Shopping					GoP	250,000.00	250,000.00		
	Auditing Services Bank Transaction Fee	NO NO		Shopping		-		-	GoP GoP	100,000.00 38,000.00	100,000.00 38,000.00		
	Taxes, Duties and Licenses	NO	AFU-OD	Shopping				 	GoP	50,000.00	50,000.00		
		-		Direct Contracting					GoP	1,480,000.00	1,480,000.00		
	Document Tracking System	NO NO		Competitive Bidding				-					
	Summer Youth Program	NO	AFU-OD						GoP	750,000.00	750,000.00		
	LEARNING AND DEVELOPMENT PROGRAM									-00			
										-00			
	Closing of the Books	NO	AFU-OD	NP-53.10 Lease of Real Property and Venue	Nov	Jan	Jan	Jan	GoP	712,000.00	712,000.00		January, 2023
	Food and Accommodation									-00			
	Hall Rental									-00			
	Honoraria									-00			
	Training Supplies		-				-			-00			
	AFU-OD Mid-year Assessment for 1st Semester 2023 and Operational Planning Workshop for 2nd Semester of CY 2023 and 2024 Budget Proposal Preparation	NO	AFU-OD	NP-53.10 Lease of Real Property and Venue	Mar	Apr	May	May	GoP	110,000.00	110,000.00		July, 2023
	Food and Accommodation			A Commission of the Commission						-00			
	Tarpaulin Training Hall									-00			
	Training Supplies					-				-00			
										-00			
	Admin and Finance Cluster Forum	NO	AFU-OD	NP-53.10 Lease of Real Property and Venue	Apr	May	Jun	Jun	GoP	726,000.00	726,000.00		July, 2023
	Food and Accommodation									-00			
	Hall Rental									-00			
	Honoraria									-00			
	Training Supplies		-					-		-00			
	AFU-OD Year-End Assessment and Planning Workshop for FY 2022 and Operational Planning Workshop for FY 2023 cum seminar on effective service delivery	NO	AFU-OD	NP-53.10 Lease of Real Property and Venue	Nov	Jan	Jan	Jan	GoP	363,000.00	363,000.00		Feb, 2023
	Food and Accommodation									-00			
	Food and Accommodation-Other employees Honoraria									-00			
	Tarpaulin					-		-		-00			
	Training Hall									-00			
	Training Supplies									-00			
	ATI Anniversary Celebration	NO	AFU-OD	NP-53.9 - Small Value Procurement	Oct	Dec	Jan	Jan	GoP	1,137,000.00	1,137,000.00		January, 2023
	Food and Accommodation			. arac i rocarement		-				-00			
	Rental of Tents									-00			
	Training Supplies									-00			
	Training Hall									-00			

1		If early			Sche	dule of Each Prod	curement Activ	ity		Estir	nated Budget (PhP)		
de (PAP)	Procurement Program/ Project	Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Plaque									-00			
	Tarpaulin									-00			
	Wristwatch									-00			
	Wreath of Flowers					 				-00			
						 		 		-00			
	Health & Wellness Program including Athletic and Cultural Activities (Mental Health)	NO	AFU-OD	NP-53.9 - Small Value Procurement					GoP	615,000.00	615,000.00		May, 2023
	Food (AM Snack and PM Snack and Gallons of Water)									-00			
	Honoraria									-00			
the second second	Supplies							 		-00			
	Athletic/Cultural Clothes									-00			
					<u></u>	-		<u> </u>					
	Athletic Parapernalia				L	-		-		-00			
										-00			
	Synergy Enhancement Workshop	NO		NP-53.9 - Small Value Procurement	Oct	Nov	Dec	Dec	GoP	1,582,000.00	1,582,000.00		December 2023
CONTRACTOR AND SHARE	Food and Accommodation									-00			
	Teambuilding On-line Facilitator Fee	NEWS TOTAL								-00			导致趋势39000000000000
	Document Management & Control Training			NP-53.9 - Small Value Procurement	Jul	Aug	Sep	Sep	GoP	542,000.00	542,000.00		March 2023
	Food and Accommodation									-00			医包括外侧 农利克里斯特人主义
	Training Room									-00			
The second second second	Honoraria							 		-00			
	Supplies												
	Supplies					ļ				-00			
	Risk Management and Assessment Training W/S - 3 Batches	NO		NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	546,000.00	546,000.00		February 2023
	Food and Accommodation		RESTREET.							-00			
AND ADDRESS OF THE OWNER, THE PARTY NAMED IN	Training Provider							 		-00			
	Supplies						CONTRACTOR OF THE PROPERTY OF	 		-00			
	Updates on Procurement Process (virtual)	NO	AFU-OD	NP-53.9 - Small Value Procurement	Jul	Aug	Sep	Sep	GoP	30,000.00	30,000.00		October 2023
	Food and Accommodation									-00			
	Honoraria							-		-00			
	Supplies					 							
	Public Service Induction Seminar and RA 6713 (on-line) - 1 batch	NO	AFU-OD	NP-53.9 - Small Value Procurement	Sep	Oct	Nov	Nov	GoP	-00 50,000.00	50,000.00		
	Food and Accommodation									-00			CARTINE PROPERTY AND PROPERTY.
	Honoraria									-00			
	Supplies		 			 		+		-00			
	Values Orientation Seminar	NO		NP-53.9 - Small Value Procurement	Apr	May	Jun	Jun	GoP	689,000.00	689,000.00		September 2023
	Food and Accommodation			- diag 7 rocarement		†				-00			
	Training Room					 				-00			
	Honoraria					 		-					
						 		_		-00			
CONTRACTOR OF STREET	Supplies							_		-00			
	Employee Development Training	NO	AFU-OD			1				-00			
	a. Housekeeping Training - 12 Pax	NO	AFU-OD	NP-53.9 - Small Value Procurement	Feb	Mar	Apr	Apr	GoP	110,000.00	110,000.00		March2023
	Food and Accommodation									-00			
	Training Room									-00			
	Supplies							T		-00			
	Honoraria									-00			
	b. Employee Development Training - 30 Pax 5 batches	NO	AFU-OD	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	1,400,000.00	1,400,000.00		March, April , Jun , , 2023

				T	Sche	dule of Each Pro	curement Activ	vity		Estim	ated Budget (PhP)		
Code (PAP)	Procurement Program/ Project	If early Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Supplies									-00			
	Training Room									-00			
	Honoraria							-		-00	1 500 000 00		Monthly, to be announced
	Lecture Series	NO	AFU-OD			-				1,598,000.00	1,598,000.00		Monthly, to be announced
	Food and Accommodation							 		-00 -00			
	Supplies							+		-00			
	Honoraria	1				-		-		-00			
								1		-00			
						-				-00			
	Attendance to Professional Organizations/Outside Training									500,000.00	500,000.00		
	Provider	NO	AFU-OD	Direct Contracting						500,000.00	300,000.00		
										-00			
										-00			
								-		-00			
						<u> </u>			SUBTOTAL	45,520,000.00	45,520,000.00	-00	
		EAGUITIES	AND DOD!	ALTODICO					SUBTUTAL	45,520,000.00	45,520,000.00		
RURAL DEV	ELOPMENT EDUCATION CENTER INCLUDING TRAINING	FACILITIES	AND DORM	MITORIES									
	MAINTENANCE OF FACILITIES			NP-53.9 - Small							70 000 00		L 2022
	Preventive Maintenance of Elevator and Airconditioning Units	NO	AFU-OD	Value Procurement					Income	70,200.00	70,200.00		January to December 2023
	Preventive Maintenance of Airconditioning Units	YES	AFU-OD	NP-53.9 - Small Value Procurement					Income	280,000.00	280,000.00		January to December 2023
	Preventive Maintenance of Pest control with termite	NO	AFU-OD	NP-53.9 - Small					Income	348,000.00	348,000.00		January to December 2023
				Value Procurement NP-53.9 - Small		-							August 2023
	Water Tank (checking of booster water pump and cleaning)	NO	AFU-OD	Value Procurement					Income	30,000.00	30,000.00		August 2023
	Repair and Maintenance of RDEC, Staff House and Dormitory,	NO	AFU-OD	NP-53.9 - Small Value Procurement					Income	700,000.00	700,000.00		Monthly/Quarterly
	surroundings (tools, supplies, labor and equipment) Patio bricks at the back of RDEC Building, Construction of Additional Toilet and Access way at 2nd floor of Directors Quarter	NO	AFU-OD	NP-53.9 - Small					Income	610,000.00	610,000.00		August 2023
	Upgrading of sound system at RDEC Function hall, Training Hall and	NO	AFU-OD	Value Procurement NP-53.9 - Small					Income	80,000.00	80,000.00		March 2023
	ATI Training Hall I		-	Value Procurement	+								
	Maintenance of Fire alarm. digital door lock,CCTV, telephone system (tools, supplies, labor and equipment)	NO	AFU-OD	NP-53.9 - Small Value Procurement					Income	660,000.00	660,000.00		Monthly/Quarterly
	Procurement of Furnitures, Fixtures and Equipments							_		-00	-00		
	Dormitory supplies, tools and materials, dental kit, laundry supplies, electrical supplies, common dormitory supplies and signages for rooms and halls (included delivery fee)	NO	AFU-OD	NP-53.9 - Small Value Procurement					Income	450,000.00	450,000.00		Monthly/Quarterly
	Office Supplies	NO	AFU-OD	NP-53.9 - Small Value Procurement					Income	75,000.00	75,000.00		Monthly/Quarterly
	Purchase of garden tools & materials: carpentry marerials, electrical and tools, plants and other beautification materials and other hardware, electrical items (included delivery fee)	NO	AFU-OD	NP-53.9 - Small Value Procurement					Income	210,000.00	210,000.00		Monthly/Quarterly
	UTILITIES AND OTHER ADMINISTRATIVE EXPENSES	NO	AFU-OD						Income				
	Electricity Expenses	NO	AFU-OD	Direct Contracting					Income	960,000.00	960,000.00		January to December 2023
	Water Expenses	NO	AFU-OD	Direct Contracting					Income	505,000.00 8,000.00	505,000.00 8,000.00		January to December 2023 January to December 2023
	Telephone (mobile expense)	NO NO	AFU-OD	Direct Contracting Direct Contracting		+	-	-	Income Income	366,000.00	366,000.00		January to December 2023
	Internet Expenses Outsorced services (Hiring of Job orders/Contract of Service	110	AFU-OD	Direct Contracting		1			Income	1,600,000.00	1,600,000.00		
	Printing of accountable forms	NO	AFU-OD	NP-53.9 - Small					Income	45,000.00	45,000.00		June 2023
		ļ		Value Procurement	-				 				January 2023
	Building Insurance	NO	AFU-OD	Direct Contracting			ļ		Income	660,000.00	660,000.00		january 2023
			-				 		1				
			L			1	<u> </u>		SUBTOTAL	7,657,200.00	7,657,200.00	-00	
CAREER DE	VELOPMENT AND MANAGEMENT DIVISION												
	2023 Midyear Performance Review and OPerational PLanning	NO	CDMD							-00	-00	-00	
	Food			NP-53.9 - Small Value					GoP	75,000.00	75,000.00		July
de,				Procurement			July	July					

		If early	DMG (FND	von or		dule of Each Pr		vity		Esti	mated Budget (PhP)	T	
Code (PAP)	Procurement Program/ Project	Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	2022 Annual Performance Review and Operational Planning	NO	CDMD							-00	-00	-00	
	Food and Accommodation			NP-53.10 Lease of Real Property and Venue			January	January	GoP	200,000.00	200,000.00		January
	Writing Purposive Training Design	NO	CDMD							-00	-00	-00	
	Food and Accommodation			NP-53.9 - Small Value Procurement			March	March	GoP	180,000.00	180,000.00		June
	AWGATE Showcashing Agripreneurship through the Farm	-								-00	-00	-00	
	Family	NO	CDMD	NP-53.10 Lease of Real Property and Venue			August	August	GoP	684,454.00	684,454.00		August
	Module Development on Enterprise Development	NO	CDMD		ļ			-		-00	-00		
	(3 one day Activities)	NO	CDMD		 			-		-00	-00	-00	
	Food			NP-53.9 - Small Value Procurement			July	July	GoP	11,250.00	11,250.00	-00	July
	SMS Honorarium				1		,,,,,)	GoP	50,000.00	50,000.00		
										-00	-00	-00	
	Pretest Workshop 2 Days	NO	CDMD							-00	-00	-00	
	Training package (food and accommodation) RDEC Training Hall			NP-53.10 Lease of Real Property and Venue			July	July	GoP	150,000.00	150,000.00		July
	Travelling Expesnses						-		GoP	10,000.00	10,000.00		
								+	GoP	25,000.00	25,000.00		
	Pre-Test-Pilot Training (5 Days)	NO	CDMD					+		-00 -00	-00 -00	-00	
	Training package (food and accommodation)			NP-53.10 Lease of Real Property and Venue			August	August	GoP	180,000.00	180,000.00	-00	August
	RDEC Training Hall								GoP	50,000.00	50,000.00		
	Travelling Expenses								GoP	25,000.00	25,000.00		
										-00	-00	-00	
	Module Development on Agricultural Value Chain	NO	CDMD							-00	-00	-00	
And the second second second second	(3 one day Activities)	NO	CDMD				August	August		-00	-00	-00	August
The second secon	Food								GoP	-00	-00	-00	
	SMS Honorarium							1	GoP	11,250.00 50,000.00	11,250.00 50,000.00		
									dui	-00	-00	-00	
the second secon	Pretest Workshop 2 Days	NO	CDMD							-00	-00	-00	
	Training package (food and accommodation)			NP-53.9 - Small Value Procurement			August	August	GoP	150,000.00	150,000.00	-00	August
	RDEC Training Hall								GoP	10,000.00	10,000.00		
	Travelling Expesnses								GoP	25,000.00	25,000.00		
2	Pre-Test-Pilot Training (5 Days)	NO	CDMD				Contamb	Contract		-00	-00	-00	
1) Cre			SDIID		L	l .	September	September		-00	-00	-00	September

		If early		AND THE PARTY OF T			ocurement Activi			Estima	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/ Project	Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement Posting of IB/REI	/ Submission/O pening of Bids	Notice of Award	Contract Signing	GoP	Total	моое	со	(MONTH TO BE CONDUCTED)
	Training package (food and accommodation)			NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00		
	RDEC Training Hall			Procurement					GoP	50,000.00	50,000.00		
	Travelling Expenses								GoP	25,000.00	25,000.00		
										-00	-00	-00	
										-00	-00	-00	
	Workshop on the finalization of the Competency Based Curriculum	NO	CDMD	NP-53.9 - Small Value Procurement			May	May		-00	-00	-00	Мау
	Food and Accommodation			Procurement			1-xuy	,	GoP	199,595.00	199,595.00		
	. 004 4.14									-00	-00	-00	
	Consultative Meeting with Stakeholders on the Draft Human Resource Development Plan for AEWs-LGU (4 Batches)									-00	-00	-00	
	Food and Accommodation			NP-53.10 Lease of Real Property and Venue			Aug. Sept. Oct.	Aug. Sept. Oct. Nov	GoP	518,000.00	518,000.00		Aug. Sept. Oct. Nov
				Venue						-00	⊸ -00	-00	
	Consolidated Meals for the Meetigs									-00	-00	-00	
	1st Quarter 50 pax (Am Snacks, Lunch and PM Snacks)	NO	CDMD	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	37,500.00	37,500.00		Jan. , Feb. March
	2nd Quarter 50 pax (Am Snacks, Lunch and PM Snacks)	NO	CDMD	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	37,500.00	37,500.00		April, May, June
	3rd Quarter 50 pax (Am Snacks, Lunch and PM Snacks)	NO	CDMD	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	37,500.00	37,500.00		July, August, September
	4th Quarter 50 pax (Am Snacks, Lunch and PM Snacks)	NO	CDMD	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	37,500.00	37,500.00		October, November, December
										-00	-00	-00	
	CFIDP Trainings									-00	-00	-00	
	TOT on Native Chicken Production and Management							-		-00	-00	-00	
	Training Package (food, Accommodation, and use of Functiona Hall)	NO	CDMD	NP-53.10 Lease of Real Property and Venue			February	February	GoP	350,000.00	350,000.00		March
	RP Honorarium			1					GoP	12,000.00	12,000.00		March
	Travelling Expenses								GoP	25,000.00	25,000.00		March
	Token	NO	CDMD	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		March
	TOT on Native Goat Production and Management									-00	-00	-00	
	Training Package (Food, Accommodation and Use of Function Hall)	NO	CDMD	NP-53.10 Lease o Real Property and Venue			March	March	GoP	350,000.00	350,000.00		April
	Hands on Materials	NO	CDMD	NP-53.9 - Small Value Procurement			March	March	GoP	20,980.00	20,980.00		April
	Silage Bags									-00	-00	-00	
	Urea									-00	-00	-00	
	Molasses									-00	-00	-00	
	Cement							1		-00	-00	-00	
~	Salt (NaCI)									-00	-00	-00	

de (PAP)	Procurement Program/ Project	If early Procurement	PMO/ END-		Advertisement/	dule of Each Pr	Notice of		4	Estima	ted Budget (PhP)		
	Rice Brand	(YES/NO)	USER	PROCUREMENT	Posting of IB/REI	pening of Bids	Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED
					ID/KLI								
	Trace Mineral Mixture (Block, fo Small Ruminans)									-00	-00	-00	
	Plastic Pail									-00	-00	-00	
										-00	-00	-00	
	Travelling Expenses									-00	-00	-00	
	Shuttle Service			NP-53.9 - Small					GoP	75,000.00	75,000.00		February
		NO	CDMD	Value					GoP	15 000 00			
	Token			Procurement					doi	15,000.00	15,000.00		February
		NO	CDMD	NP-53.9 - Small Value									
			CDIND	Procurement					GoP	5,000.00	5,000.00		Februay
	TOT												r cor day
	TOT on Native Cattle Production Management									-00	-00	-00	
	Trainng Package (Food, Accommodation and Use of Function Hall)									-00	-00	-00	
		NO	anun	NP-53.10 Lease of					1 1	34.50			
		NO		Real Property and					GoP	432,000.00	432,000.00		
	Travelling Expenses			Venue			May	May			132,000.00		May
-							inay	Way	C-D				
	Airport Shuttle	1222		NP-53.9 - Small					GoP	75,000.00	75,000.00		May
		NO		Value		I			GoP	10,000.00	10,000,00		
	Van Rental for Field Visit			Procurement NP-53.9 - Small			Мау	May	401	10,000.00	10,000.00		May
		NO		Value									
-	Token			Procurement			May	Mary	GoP	25,000.00	25,000.00		May
	Token			NP-53.9 - Small			May	May					
		NO		Value					GoP	10,000.00	10,000,00		
				Procurement		1	Мау	May		10,000.00	10,000.00		May
7	TOT on Coconut-Cacao Farming System									-00	-00	-00	
7	Fraining package (food, accommodation, use of training hall, form									-00	-00	-00	
S	supplies for hands-on activities, honorarium for RP/s on coconut-											-00	
C	cacao farming system, and vehicle rental for farm visit)	NO	CDMD	NP-53.10 Lease of								N. United	
				Real Property and					GoP	350,000.00	350,000.00		March
T	Token			Venue		N	March	March					
	NAME AND ASSOCIATION OF THE ASSO	NO		NP-53.9 - Small									
		NO		Value Procurement					GoP	24,000.00	24,000.00		34
T	ravelling Expenses			rocurement		N	1arch	March			2 1,000,000		May
									GoP	75,000.00	75,000.00		March
	OT on Dairy Farm Operation Cattle									-00	-00	-00	
T	raining Package (Food, Accommodation, and Use of Function Hall)									-00	-00	-00	
	° I												
		NO	CDMD N	NP-53.10 Lease of		1			GoP	432,000.00	422.000.00		
			1,	Real Property and Venue						432,000.00	432,000.00		June
	P Honorarium			Chuc		Ju	ine	June					
	ravelling Expenses							+	GoP	12,000.00	12,000.00		June
Ai	irport Shuttle		- In	IP-53.9 - Small					GoP	30,000.00	30,000.00		June
		NO		alue					C 5				Julie
V:	an Rental for Farm visit		P	rocurement		Iu	ine	June	GoP	15,000.00	15,000.00		June
	TOTAL TOTAL ATTER VISIT	NO	CDMD	IP-53.9 - Small				1,					A 0.7778
		NO		alue rocurement					GoP	20,000.00	20,000.00		
To	oken		P	rocurement		Ju	ne	June			20,000.00		June
								 	GoP	15,000.00	15,000.00		June
	OT on Milking Processing for Goat								GoP	25,000.00	25,000.00		june
Tr	raining Package (food, Accommodation, and use of function hall)		N	P-53.10 Lease of						-00	-00	-00	
		NO	CDMD R	eal Property and					6.5	90000		00	
Tr	ravellig Expesnses			enue		M:	arch	March	GoP	432,000.00	432,000.00		March
	in Rental					1.1.		- Interest	GoP	F0.000.00			
va	m Neiltai	N.C.	N	P-53.9 - Small				 	GUF	50,000.00	50,000.00		March
		NO		alue				1	GoP	25,000.00	25,000,00		42.00
То	ken		P1	rocurement		Ma	arch	March		20,000,00	25,000.00		March
									GoP	15,000.00	15,000,00		
			2011		P BAD SAC SI SECTION AND A SAC SAC SAC SAC SAC SAC SAC SAC SAC S				GOL	13,000.00]	15,000.00		March

		If early		N. 2. 1000.00000	Province of the companies of the companies of	dule of Each Procu				Estimat	ed Budget (PhP)		Remarks
ode (PAP)	Procurement Program/ Project	Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O No pening of Bids Av	otice of ward	Contract Signing	GoP	Total	МООЕ	со	Remarks (MONTH TO BE CONDUCTED)
	TOT on Coconut-Coffee Farming									-00	-00	-00	
	Training package (food, accommodation, use of training hall, farm supplies for hands-on activities, honorarium for RP/s on coconut-coffee farming system, and vehicle rental for farm visit)	NO	CDMD	NP-53.10 Lease of Real Property and Venue		Iu	ıly	July	GoP	432,000.00	432,000.00		July
	Travelling Expenses			, cirao					GoP	75,000.00	75,000.00		July
	Token	NO		NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		June
	Honorarium			Trocurement					GoP	24,000.00	24,000.00		
										-00	-00	-00	
	TOT on Production of Coconut Farming System					<u> </u>		-		-00	-00	-00	
	Training Package (Food, Accommodation, and Use of Function Hall)	NO	CDMD	NP-53.10 Lease of Real Property and Venue		Ju	une	June	GoP	350,000.00	350,000.00		June
	Travelling Expenses								GoP	75,000.00	75,000.00		June
										-00	-00	-00	
	TOT on Native Pig Production and Management (Batch 2)	-		ND 52 40 4		-	*************			-00	-00	-00	
	Training package (food, accommodation, use of function hall/farm facilities, supplies for hands-on activities, resource person/farm tour guide)	NO	CDMD	NP-53.10 Lease of Real Property and Venue		Jı	uly	July	GoP	350,000.00	350,000.00		July
	Gloves	NO	CDMD	NP-53.9 - Small Value Procurement					GoP	2,800.00	2,800.00		July
	Travelling Expenses			Trocurement					GoP	25,000.00	25,000.00		July
	Token								GoP	15,000.00	15,000.00		July
										-00	-00	-00	
	TOT on Dairy Farm Operation for Goat (Batch 2)									-00	-00	-00	
	Training package (food, accommodation, use of training hall, and farm supplies for hands-on activitiest)	NO	CDMD	NP-53.10 Lease of Real Property and Venue		ı	Л ау	May	GoP	350,000.00	350,000.00		Мау
	Travelling Expenses								GoP	25,000.00	25,000.00		May
	Token	NO		NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		May
	TOTAL MAN DE LA CALLA (DALA 2)	<u> </u>	ļ							-00 -00	-00 -00	-00 -00	
	TOT on Milk Processing for Cattle (Batch 2) Training package (food, accommodation, and use of function hall)		-	NP-53.10 Lease o	f	-				-00	-00	-00	
		NO	CDMD	Real Property and Venue		A	April	April	GoP	432,000.00	432,000.00		April
	Travelling Expenses	-		NP-53.9 - Small		++		1	GoP	50,000.00	50,000.00		April
	Van Rental	NO	CDMD	Value Procurement		A	April	April	GoP	25,000.00	25,000.00		April
	Token					A	April	April	GoP	15,000.00	15,000.00	0.0	April
										-00	-00	-00	Innuary Dagambar
	Contract of Service	-				++		-		206,250.00 150,000.00	206,250.00 150,000.00		January - December
	Program Management Notarial Service	-	-	NP-53.9 - Small						150,000.00	130,000.00		
	Notarial Service	No		Value Procurement					GoP	87,500.00	87,500.00	00	
			-	ND E2 O C 1		-				-00	-00	-00	
	Polo shirt with CFIDP branding	NO		NP-53.9 - Small Value Procurement					GoP	250,250.00	250,250.00		
	Bucket hat with string, with CFIDP branding	NO		NP-53.9 - Small Value Procurement					GoP	115,500.00	115,500.00		
	Duonice flue files of high braining								SUBTOTAL	9,024,829.00	9,024,829.00		
ORMATI	ON SERVICE DIVISION (ISD)												
	ISD Planning Workshop	NO	ISD-	自然思想的					GoP	350,000.00	350,000.00	E 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	February

		If early			Sche	dule of Each Pro	curement Acti	vity		Esti	mated Budget (PhP)		
Code (PAP)	Procurement Program/ Project	Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Food and accommodation (30pax), use of training hall			NP-53.10 Lease of Real Property and Venue						-00			
	Vehicle rental			NP-53.9 - Small Value Procurement						-00			
	Supplies and materials			NP-53.9 - Small Value Procurement						-00			
	Honorarium			Trocure mene				1		-00			
	Travelling expenses									-00			
	IS Performance Assessment (ISD Midyear)	NO	ISD- REGULAR						GoP	350,000.00	350,000.00		July
	Food and accommodation (25pax), use of training hall			NP-53.10 Lease of Real Property and Venue						-00			
	Vehicle rental			NP-53.9 - Small Value Procurement						-00			
	Supplies and materials			NP-53.9 - Small Value Procurement						-00			
	Honorarium									-00			
	Travelling expenses									-00			
	IS Performance Assessment (KM Updates)	NO	ISD- REGULAR						GoP	1,000,000.00	1,000,000.00		December
	Food and accommodation (75pax), use of training hall			NP-53.10 Lease of Real Property and Venue						-00			
	Vehicle rental			NP-53.9 - Small Value Procurement						-00			
	Supplies and materials			NP-53.9 - Small Value Procurement						-00			
	Honorarium									-00			
	Travelling expenses	110000000000000000000000000000000000000	ISD-							-00			
	Learning and Development: eLearning Course Conversion Food and accommodation (2 batches, 20pax/batch), use of training hall	NO	REGULAR	NP-53.10 Lease of Real Property and Venue					GoP	600,000.00	600,000.00		May, June
	Vehicle rental			NP-53.9 - Small Value Procurement						-00			
	Supplies and materials			NP-53.9 - Small Value Procurement						-00			
	Honorarium							-		-00			
	Travelling expenses Learning and Development: Information Campaign		ISD-		<u></u>			-		-00			
	Development and Management	NO	REGULAR		<u> </u>				GoP	500,000.00	500,000.00		April
	Food and accommodation (40pax), use of training hall			NP-53.10 Lease of Real Property and Venue						-00			
	Vehicle rental			NP-53.9 - Small Value Procurement						-00			
	Supplies and materials			NP-53.9 - Small Value Procurement						-00			
	Honorarium									-00			
	Travelling expenses									-00			
(re	Learning and Development: Training on Basic Writing Course for ATI Staff (Office Communications)	NO	ISD- REGULAR						GoP	900,000.00	900,000.00		March, May

		If early	DMO/END	MODE OF		dule of Each Pro				Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/ Project	Procurement (YES/NO)	PMO/ END- USER	PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	GoP	Total	моое	со	(MONTH TO BE CONDUCTED)
	Food and accommodation (2 batches, 35pax/batch), use of training hall			NP-53.10 Lease of Real Property and						-00			
				Venue NP-53.9 - Small									
	Vehicle rental			Value Procurement						-00			
	Supplies and materials			NP-53.9 - Small				 					
	- app			Value Procurement						-00			
	Honorarium									-00			
	Travelling expenses									-00			
	RCM Planning and Review Workshop	NO	ISD-RICE						GoP	500,000.00	500,000.00		April, November
	Food and accommodation (2 batches, 50pax/batch), use of training hall			NP-53.10 Lease of Real Property and						-00			
				Venue									
	Vehicle rental			NP-53.9 - Small Value						00			
				Procurement						-00			
	Supplies and materials			NP-53.9 - Small Value						-00			
				Procurement						30			
A STATE OF THE PARTY OF THE PAR	Honorarium									-00			
	Travelling expenses									-00			
	RCEF Strategic Communication Planning Workshop	NO	RCEF-ESP						GoP	250,000.00	250,000.00		March
	Food and accommodation (30 pax), use of training hall			NP-53.10 Lease of Real Property and Venue						-00			
	Vehicle rental			NP-53.9 - Small Value Procurement						-00			
	Supplies and materials			NP-53.9 - Small Value Procurement						-00			
	Honorarium									-00			
	Travelling expenses									-00			
	RCEF Strategic Communication Assessment Workshop	NO	RCEF-ESP						GoP	500,000.00	500,000.00		July, November
	Food and accommodation (2 batches, 30pax/batch), use of training hall			NP-53.10 Lease of Real Property and Venue						-00			
	Vehicle rental			NP-53.9 - Small Value Procurement						-00			
	Supplies and materials			NP-53.9 - Small Value Procurement						-00			
	Honorarium									-00			
	Travelling expenses									-00			
	Agri Trade Fairs and Exhibits (AgriLink)	NO	ISD- REGULAR							-00			October
	Booth rental			Direct Contracting					GoP	1,000,000.00	1,000,000.00		
	Booth set-up and display			Direct Contracting					GoP	1,000,000.00	1,000,000.00		
	Media Services									-00			
	Program Broadcast and Airing (Radio)	YES	Regular, Rice, Corn, HVC, OAP, RCEF-ESP						GoP	8,300,000.00	8,300,000.00		for advance procurement
	Program Broadcast and Airing (TV)	NO	Rice	Direct Contracting Direct Contracting				 	GoP	1,500,000.00	1,500,000.00		October
	1												
	Professional Services			2 in the continuents		 	 	+		-00	TOTAL STATE OF THE		

		If early				edule of Each Pro				Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/ Project	Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	GoP	Total	моое	со	(MONTH TO BE CONDUCTED)
	Other Professional Services									-00			
	Video Production	NO	1	NP-53.9 - Small Value Procurement					GoP	950,000.00	950,000.00		September
	RCEF Strategic Communication Impact Assessment	NO		Competitive Bidding					GoP	3,500,000.00	3,500,000.00		August
	TGP Evaluation study	NO	Regular	Competitive Bidding					GoP	4,400,000.00	4,400,000.00		December
	Exhibit setup and display (LeAD Center)	NO	Regular, Rice	Competitive Bidding					GoP	5,000,000.00	5,000,000.00		December
	DFP Module Reproduction	NO	Rice	NP-53.9 - Small Value Procurement					GoP	675,000.00	675,000.00		May
	KP Development, Reproduction, and Distribution (Technobased / Corporate)	NO	Regular, Rice, Corn, HVC, OAP, RCEF-ESP	NP-53.9 - Small Value Procurement					GoP	3,400,000.00	3,400,000.00		January to December
	Printing Services									-00			
	Delivery Expenses (cargo)									-00			
	Tarpaulin printing ISD Meetings	NO	Regular	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		March, June, September, August
	Total Number of Meetings: <u>10</u>									-00			
	Total Number of Participants: <u>100</u>									-00			
	Corporate Tokens	NO	Rice, Corn, HVCDP, RCEF-ESP, Regular	NP-53.9 - Small Value Procurement					GoP	1,200,000.00	1,200,000.00		April, December
	Tokens for RPs and other partners			NP-53.9 - Small Value Procurement						-00			
	Subscription Expenses									-00			
	Server Hosting - Bitstop	YES	Regular	Direct Contracting	g				GoP	600,000.00	600,000.00		for advance procurement
	PLDT CosmoCall - Firewall	NO	Regular	Direct Contracting	g				GoP	2,000,000.00	2,000,000.00		January to December
	Smart Messaging Suite	NO	Rice, RCEF- ESP, Regular						GoP	6,270,000.00	6,270,000.00		March, April, May, June, July, August, September, October, November, December
	Smart Corporate Mobile (36 accounts/month)	NO	Regular	Direct Contractin					GoP	840,000.00	840,000.00		January to December
	Smart RCM (32 accounts/month)	NO	Rice	Direct Contractin	g				GoP	780,000.00	780,000.00		January to December
	Smart Corporate Broadband (34 accounts/month)	NO	Regular	Direct Contractin	g				GoP	500,000.00	500,000.00		January to December
	Internet - Converge	NO	Regular	Direct Contractin	g				GoP	1,200,000.00	1,200,000.00		January to December
	Corporate Email hosting - Kollab	NO	Regular	Direct Contractin	g				GoP	2,500,000.00	2,500,000.00		October
	Software (Adobe Creative Suite - All Apps)	NO	Regular	Direct Contractin	g				GoP	1,900,000.00	1,900,000.00		June, September
	Software (Articulare 360 - All Apps)	NO	Regular	Direct Contractin	g				GoP	300,000.00	300,000.00		April
	Zoom Enterprise Accounts	NO	Regular	Direct Contractin	g				GoP	200,000.00	200,000.00		October
	Other ICT Supplies and Equipment	NO	Regular	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		Мау
A las									SUBTOTAL	53,465,000.00	53,465,000.00		

	T	I	T	T	Sche	edule of Each Procurement	Activity	T	Estimate	d Budget (PhP)		
Code (PAP)	Procurement Program/ Project	If early Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT		Submission/O Notice of pening of Bids Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
PARTNERSH	IIP AND ACCREDITATION DIVISION (PAD)									70,000,00		February (Batch 1), October (Batch 2)
	PAF-ESP Council Semestral Meeting (Regular)	NO	PAD					GoP	50,000.00	50,000.00		February (Batch 1), October (Batch 2)
	Food			NP-53.9 - Small Value Procurement				GoP	15,000.00	15,000.00		
	Venue			NP-53.10 Lease of Real Property and				GoP	20,000.00	20,000.00		
			-	Venue				GoP	15,000.00	15,000.00		
	Honorarium PAF-ESP Council Semestral Meeting (Organic Agriculture)	NO	PAD					dor	50,000.00	50,000.00		February (Batch 1), October (Batch 2)
	2 batches Food			NP-53.9 - Small Value Procurement				GoP	15,000.00	15,000.00		
	Venue			NP-53.10 Lease of Real Property and Venue					20,000.00	20,000.00		
	Honovorium		+	venue					15,000.00	15,000.00		
	Honorarium ATI Clearinghouse Semestral Meeting	NO	PAD						35,000.00	35,000.00		March, September
	Food			NP-53.9 - Small Value Procurement				GoP	15,000.00	15,000.00		
	Venue			NP-53.10 Lease of Real Property and				Can	20,000.00	20,000.00		
				Venue				GoP	1,500,000.00	1,500,000.00		November
	LSA Conference Food and accommodation	NO	PAD	NP-53.10 Lease o Real Property and Venue				GoP	520,000.00	520,000.00		
	Honorarium							GoP	35,000.00	35,000.00		
	Venue with Stage Arrangement and Booth Set-up			NP-53.9 - Small Value Procurement				GoP	280,000.00	280,000.00		
	Awards (certificate, plaques, and cash prize)			NP-53.9 - Small Value Procurement				GoP	450,000.00	450,000.00		
	Supplies			NP-53.9 - Small Value Procurement				GoP GoP	39,830.00 20,000.00	39,830.00 20,000.00		
	Promotional Materials			NP-53.9 - Small Value Procurement				GoP	135,170.00	135,170.00		
	Oil, Gasoline, Lubricant, Toll Fee							GoP	20,000.00	20,000.00		
	Training on Digital Marketing (3 days)	NO	PAD					GoP	300,000.00	300,000.00		June
	Food and Accommodation (Participants)			NP-53.9 - Small Value Procurement				GoP	186,000.00	186,000.00		
	Venue			NP-53.10 Lease of Real Property an Venue				GoP	30,000.00	30,000.00		
	Supplies			NP-53.9 - Small Value Procurement				GoP	48,000.00	48,000.00		
	Honorarium							GoP	36,000.00	36,000.00		
	Training on Cooperative Building and Improving Value Chain (days) Venue: Outside ATI (Regional LSA)	NO NO		NP-53.10 Lease of Real Property an				GoP	300,000.00	300,000.00		March
				Venue				GoP	180,000.00	180,000.00		
0	Food and Accommodation							GoP	30,000.00	30,000.00		
VIL /	Venue		auto discourse a constitution of									

Principle Prin	г		-T		I	Sche	dule of Each P	rocurement Act	ivity	T	Estimat	ed Budget (PhP)		
	Code (PAP)	Procurement Program/ Project			MODE OF PROCUREMENT	Advertisement/ Posting of	Submission/	O Notice of	Contract		Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
On Carelina, Laberson, Tail Piece On On One One		Supplies												
Travelling Engineers 1,000														
Training on the Development of Business Park (6 days) Pol		Oil, Gasoline, Lubricant, Toll Fee												
No. PAD PAD										GoP	20,000.00	20,000.00		
View			NO	PAD	Real Property and					GoP	500,000.00	500,000.00		September
Variety		Food and Accommodation (Participants)												
Honerarum														
Monor sizing Mono	tal yaran	Supplies												
Process Proc														
Roof Safety Mily fear and Year-End Assessment Yearse ATJ/RTC NO PAD No RPS.310 Loade of Real Property and Agrif October No No No Pad No No Pad No No Pad		Oil, Gasoline, Lubricant, Toll Fee												
Pool safety Malyear and Year-Eard Assessment Year-ATT/RTC		Travelling Expenses								GoP	28,000.00	28,000.00		
Venue			NO	PAD	Real Property and		May/ November			GoP	400 - 100 May 100 - 100	600,000.00		June, December
Venue		Food and Accommodation				April/October	November	December		GoP	420,000.00	420,000.00		
Oil Gasoline, Eurherant, Toil Free April October November GoP 2,0,000.00 2,0,000.00												120,000.00		
Travelling Expenses														
PAD Midywar and Vacrend Assessment							1		1					
Honorarium			NO	PAD	Real Property and					GoP	600,000.00	600,000.00		July
Venue		Food and Accommodation												
Venue			EUMEREE							GoP	20,000.00	20,000.00		
Gaoline, Fuel and Lubricants GoP 20,000.00 20,000.00										GoP	120,000.00	120,000.00		
Travelling Expenses										GoP	20,000.00	20,000.00		
Accreditation of National PAF-ESP										GoP	20,000.00	20,000.00		
Gasoline, Fuel and Lubricants GoP 10,000.00 10,000.00			NO	PAD	Real Property and	f								December
Promotional Materials														
Travelling Expense including airfare			Control of the second											
Certification of LSA I and LSA II														
Financial Assistance		Travelling Expense including airfare												
Courier Services (including bubble wrap and boxes)		Certification of LSA I and LSA II	NO	PAD										December
Mobilization GoP 25,000.00 25,000.		Financial Assistance												
Mobilization Renewal of National PAF-ESP NO PAD NP-53.10 Lease of Real Property and Venue NO PAD NP-53.10 Lease of Real Property and Venue NO PAD NP-53.10 Lease of Real Property and Venue NO PAD NP-53.10 Lease of Real Property and Venue NO PAD NP-53.10 Lease of Real Property and Venue NO PAD NP-53.10 Lease of Real Property and Venue NO PAD NP-53.10 Lease of Real Property and Venue NO PAD NP-53.10 Lease of Real Property and Venue NO PAD NP-53.10 Lease of Real Property and Venue NO PAD NP-53.10 Lease of Real Property and Venue NO PAD NP-53.10 Lease of Real Property and Venue NO PAD NP-53.00.00 NO PAD NP-53.10 Lease of Real Property and Venue NO PAD NP-53.00.00 NO NO PAD NP-53.00.00 NO PAD NP-53.00.00 NO NO PAD NP-53.00.00 NO NO PAD NP-53.00.00 NO NO PAD NP-53.00.00 NO NO NO NO NO NO NO		Courier Services (including bubble wrap and boxes)									100,000.00	100,000.00		
Renewal of National PAF-ESP										GoP	25,000.00	25,000.00		
Gasoline, Fuel and Lubricants GoP 10,000.00 10,000.00		Renewal of National PAF-ESP	NO	PAD	Real Property and									May, October
Gasoline, Fuel and Lubricants GoP 10,000.00 10,000.00		Food and Accommodation												
Provision of Grants NO PAD -00 ESP Proposals GoP 5,250,000.00 5,250,000.00 CFIDP Proposals GoP 11,659,000.00 11,659,000.00 Performance Audit NO PAD NP-53.10 Lease of Real Property and Venue GoP 150,000.00 Food and Accommodation GoP 75,600.00 75,600.00 Gasoline, Fuel and Lubricants GoP 30,000.00 30,000.00														
Provision of Grants		Travelling Expense including airfare								GoP	74,400.00	74,400.00		
CFIDP Proposals GoP 11,659,000.00	HARRIOGIAN S		NO	PAD							-00			February to December
CFIDP Proposals														
No										GoP	11,659,000.00	11,659,000.00		
Gasoline, Fuel and Lubricants GoP 30,000.00 30,000.00			NO	PAD	Real Property and									August to October
Gasoline, Fuel and Lubricants GoP 30,000.00 30,000.00		Food and Accommodation												
		Travelling Expense including	TO BE THE REAL PROPERTY.	N STEELSE			1							
Reproduction of LSA Kits NO PAD GoP 350,000.00 350,000.00			NO	PAD										February, June
Reproduction of PAF-ESP Accreditation Kits PAD PAD GoP 350,000.00 350,000.00														February, June
Program Managment GoP 1,061,000.00 1,061,000.00											1,061,000.00			January to December

		If early	DMG / DMD	WORKOR		dule of Each Procurement Act	tivity		Estimate	d Budget (PhP)		
Code (PAP)	Procurement Program/ Project	Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O Notice of pening of Bids Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Job Order (SG 11: 20,745/mo*12+ 20% Premium)							GoP	298,857.60	298,857.60		January to December
	Job Order (SG 8: 16,758/mo*12+ 20% Premium)							GoP	241,315.20	241,315.20		
	Mobilization or Travelling Expenses							GoP	250,000.00	250,000.00		January to December
	Courier Services (including bubble wrap and boxes)							GoP	100,000.00	100,000.00		January to December
	Participation to Trainings							GoP	145,000.00	145,000.00		January to December
	Other Incidental Expenses							GoP	80,000.00	80,000.00		January to December
	Collaborative Undertakings							GoP	30,000.00	30,000.00		January to December
	TECHNICAL GUIDANCE SESSION (3 days)									33,555		
		NO	PAD	NP-53.10 Lease of Real Property and Venue				GoP	600,000.00	600,000.00		March
	Food and Accommodation (1800*3days*50pax)							GoP	300,000.00	300,000.00		
	Training Hall (15,000/day)							GoP	45,000.00	45,000.00		
	Office Supplies							dui	15,000.00	43,000.00		
	ojjice supplies			NP-53.9 - Small Value Procurement				GoP	45,000.00	45,000.00		
	Honorarium							GoP	15,000.00	15,000.00		
	Token			 				GoP	20,000.00	20,000.00		
	Promotional Materials					 		GoP	125,000.00	125,000.00		
	Oil, Gasoline, Lubricant							GoP				
	YOUNG FILIPINO FARM LEADERS TRAINING PROGRAM IN JAPAN								50,000.00	50,000.00		A
								GoP	3,885,600.00	3,885,600.00		April
	Pre-Departure Orientation Course -Agricultural Related Training (ATI-RTCs)							GoP	1,150,000.00	1,150,000.00		
	Food, Accommodation & Training Expenses (to be downloaded to ATI-RTCs)								-00			
	Pre-Departure Orientation Course at ATI-Central Office							GoP	2,735,600.00	2,735,600.00		
	Meals (60 days X 1200 X28 pax)							GoP	2,016,000.00	2,016,000.00		
	Nihongo Language Class (1300/ hr X 192 hrs.)							GoP	249,600.00	249,600.00		
	RDEC Function Hall (6 day X 15,000)							GoP	90,000.00	90,000.00		
	RDEC Training Hall (10 days X 10,000.)							GoP	100,000.00	100,000.00		
	Supplies							GoP	89,700.00	89,700.00		
	Promotional Materials							GoP	40,000.00	40,000.00		
	Token					<u> </u>		GoP	37,000.00	37,000.00		
	Honorarium					 		GoP	36,000.00	36,000.00		
	Assorted Medicine					 		GoP	10,000.00	10,000.00		
	Send-Off Ceremony				 			GoP	42,800.00	42,800.00		
	Meals (35 pax X 1200X 1day)					 				24,500.00		
	FYFIPT Batch 2 Operational Monitoring and Evaluation	NO	PAD					GoP	24,500.00			
1100		NO	PAD			 		GoP	300,000.00	300,000.00		April
	Pre- Departure Expenses (3,500/pax)							GoP	10,500.00	10,500.00		
	DSA							GoP	189,500.00	189,500.00		
	Travelling Expenses							GoP	100,000.00	100,000.00		
	FYFIPT Batch 2- Post-evaluation and Re- entry planning (3	NO	PAD					GoP	700,000.00	700,000.00		July
	Food (3 days) - including TMT , RP and Guests							GoP	216,000.00	216,000.00		
	Accomodation (3 days)							GoP	115,200.00	115,200.00		
	Training Hall (3 days) - Project Proposal Training and Post-							GoP	45,000.00	45,000.00		
	Token (Guests and RP)					A AND COMPANY AND ADDRESS OF THE PARTY OF TH		GoP	30,000.00	30,000.00		
	Office Supplies							GoP	90,000.00	90,000.00		
	Tarpaulin							GoP	3,955.00	3,955.00		
	Promotional materials							GoP	150,000.00	150,000.00		
	Gas, Oil, and Lubricants (arrival at CO and departure to Taiwan)							GoP	49,845.00	49,845.00	******************	
	FYFIP Batch 2 After Training Support for Establishment of LSA	NO	PAD			 		GoP	2,450,000.00	2,450,000		Septemeber
	Establishment of LSA (150,000/pax)							GoP	2,100,000.00	2,100,000.00		Зериневен
	Admin Cost for ATI-RTCS(25,000)							GoP	350,000.00	350,000.00		
	FYFIPT Batch 2023- 50 interns	NO	PAD					GoP				
	Food (15 days) - including TMT	l NO	FAD	NP-53.9 - Small				GOP	1,818,977.50	1,818,977.50		August
		NO		Value Procurement				GoP	972,000.00	972,000.00		
A STEEL STEEL	Accomodation (15 days)	WEST SET										
				NP-53.10 Lease of	.							
	3"	REPORTED TO		Real Property and				GoP	525,000.00			THE REPORT OF A SECOND SHOW
				Venue						E3E 000 00		White State of the
	Training Hall (7 days) - Orientation activities			Venue	-					525,000.00		
	Training train (7 days) - offentation activities											
		Mark State N		NP-53.10 Lease of				GoP	105,000.00			
			BERTON CONTRACTOR	Real Property and								
		Maria Caracana		Venue		1		1 1	21	105,000.00		

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				I	Sche	dule of Each Pro	ocurement Activ	vity	T	Estimat	ed Budget (PhP)		
Code (PAP)	Procurement Program/ Project	If early Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Medical Services - COVID-19 RT-PCR Test (Arrival and Departure) - including TMT and Directorate			NP-53.9 - Small Value Procurement					GoP	140,000.00	140,000.00		
	Token			NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
	Office Supplies			NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	Tarpaulin			NP-53.9 - Small Value Procurement					GoP	1,000.00	1,000.00		
	Gas, Oil, and Lubricants (arrival at CO and departure to Taiwan)			NP-53.9 - Small Value Procurement					GoP	5,977.50	5,977.50		
										-00			No. al
	YFFLTPJ Batch 2022- Post-evaluation and Re- entry planning (3			district the					GoP	60,000.00	60,000.00		March
	Food (3 days) - including TMT and Guests	NO	PAD	NP-53.9 - Small Value Procurement			7		GoP	36,000.00	36,000.00		
	Accomodation (3 days)			NP-53.9 - Small Value Procurement					GoP	3,200.00	3,200.00		
	Tarpaulin			Value 110curement					GoP	1,977.00	1,977.00		
	Medical Services - COVID-19 RT-PCR Test (Arrival and Departure) -								GoP	15,200.00	15,200.00		
	Gas, Oil, and Lubricants (arrival at CO and departure to Taiwan)								GoP	3,623.00	3,623.00		
	YFFLTPJ Batch 2022 After Training Support for Establishment								GoP	700,000.00	700,000		
	Establishment of LSA(150,000)								GoP	600,000.00	600,000.00		
	Admin Cost (25,000)							-	GoP	100,000.00	100,000.00		July
	YFFLTPJ Batch 2023 Operational Monitoring and Evaluation								GoP	500,000.00	500,000.00		july
	Pre- Departure Expenses (3,500/pax x 10 daysx 3 pax)							+	GoP GoP	105,000.00 195,000.00	105,000.00 195,000.00		
	DSA						-		GoP	200,000.00	200,000.00		
	Travelling Expenses		 						GoP	200,000.00	200,000.00		October
	Support to VLAP Innovative Project					-	<u> </u>		GoP	200,000.00	200,000.00		
	Proposal Based Support Support to 4-H Innovative Project					 	ļ		GoP	250,000.00	250,000.00		September
	Proposal Based Support				-	-	 	- 	GoP	250,000.00	250,000.00		
	Support to RIC Innovative Project								GoP	200,000.00	200,000.00	P100 11 12 6 14 1	September
	Proposal Based Support								GoP	200,000.00	200,000.00		
	Support to MS Innovative Project						<u> </u>		GoP	200,000.00	200,000.00		October
	Proposal Based Support								GoP	200,000.00	200,000.00		
	PROGRAM MANAGEMENT								GoP	698,736.00	698,736.00		
	Job Orders								GoP	298,857.60	298,857.60		January to December
	Mobilization/ Travelling Expenses								GoP	200,000.00	200,000.00		March to December
	Collaborative Undertakings/ Meeting								GoP	50,000.00	50,000.00		March to December
	Participation to Trainings								GoP	100,000.00	100,000.00		March to December
	Other Incidental Fee								GoP	50,000.00	50,000.00		Managhan
	Database Management for 4-H and Exchange Programs (FYFIPT							-	GoP	1,500,000.00	1,500,000.00		November
	RCEF-RESP TWG Meeting (10 Batches)			NP-53.9 - Small Value Procurement					GoP	244,000.00	244,000.00		
	Food (20 pax * 1,200)				Jan- Nov	Jan- Nov	Jan- Nov		GoP	144,000.00	144,000.00		
	Training Hall Rental				Jan- Nov	Jan- Nov	Jan- Nov		GoP	100,000.00	100,000.00		
	RCEF-RESP Mid-Year Assessment			NP-53.10 Lease of Real Property and Venue					GoP	315,000.00	315,000.00		
	Food and Accommodation (40 pax * 2,000 * 3 days)				April	May	June		GoP	240,000.00	240,000.00		
	Training Hall Rental (20,000 * 3 days)				April	Мау	June		GoP	60,000.00	60,000.00		
	Tokens (PhP 3,000 * 5 pax)				April	May	June		GoP	15,000.00	15,000.00		
	RCEF-RESP Yearend Assessment								GoP	330,000.00	330,000.00		
	Food and Accommodation (40 pax * 2,000 * 3 days)				October	November	December		GoP	240,000.00	240,000.00		
	Supplies				October	November	December		GoP	15,000.00	15,000.00		
	Training Hall Rental (3 days)				October	November	December		GoP	60,000.00	60,000.00		
	Tokens (PhP 3,000 * 5 pax)				October	November	December		GoP	15,000.00	15,000.00		
(h	RCEF-FS Cluster Meetings (To be downloaded to RTCs)						<u> </u>		GoP	580,000.00	580,000.00		

		<u> </u>	1	I	Sche	edule of Each Pro	ocurement Activit	ty	T	Estimate	ed Budget (PhP)		
Code (PAP)	Procurement Program/ Project	If early Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI		Notice of	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Food and Accommodation (50pax * 2000 * 4 regions)			NP-53.10 Lease of Real Property and					GoP	400,000.00	400,000.00		
				Venue	June	July	August		C-P	40,000.00	40,000.00		
	Supplies				June	July	August		GoP	80,000.00	80,000.00		
	Training Hall Rental (20,000 * 1 day * 4 regions)				June	July	August		GoP	60,000.00	60,000.00		
	Tokens (PhP 3,000 * 5 pax * 4 regions)				June	July	August		GoP	80,000.00	00,000.00		
	RCEF Convergence Workshop			NP-53.10 Lease of Real Property and Venue					GoP	560,000.00	560,000.00		
	Food and Accommodation (80pax * 2000 * 3 days)		1	Venuc	September	October	November		GoP	480,000.00	480,000.00		
					September	October	November		GoP	20,000.00	20,000.00		
	Supplies Training Hall Rental (20,000 * 3 days)				September	October	November		GoP	60,000.00	60,000.00		
	ATI-RCEF Meeting			NP-53.9 - Small Value Procurement						-00			
	Food (20 pax * 1,200)				Jan-Dec	Jan-Dec	Jan-Dec		GoP	144,000.00	144,000.00		
	Operational Monitoring Support to RTCs (150,000 * 15 RTCs)									-00			
	Mobilization								GoP	2,250,000.00	2,250,000.00		
	Salary of COS			-					GoP	226,627.20	226,627.20		SSI. 2019 Tranche 1
	SG 7 (1 COS * 12 Months * 15,738 Monthly + 20% Premium)		 					-	GoP	298,857.60	298,857.60		SSL 2019 Tranche 1
	SG 11 (1 COS * 12 Months * 20,754 Monthly + 20% Premium))					-	 		d01	-00			
	Corn and Cassava Awards			NP-53.9 - Small					GoP	7,929,760.00	7,929,760.00		
				Value Procurement	July	September	October	-	GoP	6,000,000.00	6,000,000.00		
	Prizes		-		July	September	October		GoP	30,000.00	30,000.00		
	Training Hall Rental		-		July	September	October		GoP	600,000.00	600,000.00		
	Food and Accommodation				July	September	October		GoP	45,000.00	45,000.00		
	Meetings		+		July	September	October	1	GoP	900,000.00	900,000.00		
	Travelling Expenses-Local				July	September	October		GoP	75,000.00	75,000.00		
	Rental-Motor Vehicle		-		July	September	October		GoP	79,760.00	79,760.00		
	Fuel, Oil and Lubricant Expense			+	July	September	October		GoP	185,000.00	185,000.00		
	Tokens				July	September	October	1	GoP	15,000.00	15,000.00		
	Plaque Training of Trainers on Corn Cluster Development (3 Batches)				July	Бертеньег			GoP	1,496,277.00	1,496,277.00		
	Food and Accommodation			NP-53.10 Lease of Real Property and Venue	Ian/Fah/Mar	Feh/Mar/Apr	Mar/April/May		GoP	750,000.00	750,000.00		
	The state of the s			venue	Jan/Feb/Mar		Mar/April/May		GoP	30,000.00	30,000.00		3 Batches of Training (Mrch/April/May
	Food and Accommodation (RP)				Jan/Feb/Mar	Feb/Mar/Apr	Mar/April/May	W	GoP	450,000.00	450,000.00		
	Training Hall				Jan/Feb/Mar		Mar/April/May		GoP	22,500.00	22,500.00		
	Honorarium				Jan/Feb/Mar		Mar/April/May		GoP	198,777.00	198,777.00		
	Travelling Expenses		+		Jan/Feb/Mar		Mar/April/May		GoP	45,000.00	45,000.00		
	Meetings Training of Trainers on SSNM Cassava (3 Batches)				Juny 100/ 100				GoP	1,496,277.00	1,496,277.00		
	Food and Accommodation			NP-53.10 Lease of Real Property and		V 4 04	A (M /N		GoP	750,000.00	750,000.00		
				Venue	Feb/Mar/Apr		Apr/May/Jun		GoP	30,000.00	30,000.00		
	Food and Accommodation (RP)				Feb/Mar/Apr		Apr/May/Jun		GoP	450,000.00	450,000.00		
1.55	Training Hall				Feb/Mar/Apr		Apr/May/Jun Apr/May/Jun		GoP	22,500.00	22,500.00		
	Honorarium				Feb/Mar/Apr		y Apr/May/Jun y Apr/May/Jun		GoP	198,777.00	198,777.00		
	Travelling Expenses				Feb/Mar/Apr		y Apr/May/Jun y Apr/May/Jun		GoP	45,000.00	45,000.00		
	Meetings Table legion (2)				Feb/Mar/Apr	mai/mpi/ma	/ / / May/juil		GoP	33,000.00	33,000.00		
	Seminar Series on the Emergence of Mature Technologies (2				May/Jul	Jun/August	Jul/Sent		GoP	9,000.00	9,000.00		
	Food				May/Jul May/Jul	Jun/August			GoP	24,000.00	24,000.00	0	
	Honorarium			 	May/jui	Jun/magust	1		GoP	708,736.00	708,736.00		
	Program Managment						1		GoP	50,000.00	50,000.00	AND RESIDENCE OF THE PARTY OF T	
	Collaborative Undertakings								GoP	439,646.40	439,646.40		SSL 4 Tranche 1 (2019)
	Salary of Job order								GoP	197,172.80	197,172.80	0	
	Mobilization ORGANIC AGRICULTURE								GoP	-00			
	Training Course on Organic Agriculture								GoP	500,000.00	500,000.0	0	
	Training Course on Organic Agriculture Food and Accomodation	n l		NP-53.10 Lease of									
	rood und Accomodatio			Real Property and					GoP	250,000.00	250,000,0		
				Venue	June	July	August			E0.000.00	250,000.0 50,000.0		
	Food and Accomodation (for TMT and Resource Speaker				June	July	August		GoP	50,000.00	80,000.0		
	Training Hall Rent				June	July	August		GoP	80,000.00			
	Contengen	су	RES CONTRACTOR OF THE		June	July	August		GoP	27,000.00	27,000.0	U	

		If early		I	Sche	edule of Each Pr	ocurement Activ	rity		Estimate	ed Budget (PhP)		
Code (PAP)	Procurement Program/ Project	Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bid	Notice of Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Vehicle Rental				June	July	August		GoP	45,000.00	45,000.00		
	Honorarium				June	July	August		GoP	48,000.00	48,000.00		
	Seminar Series on Emerging Technology: (2 Batches)								GoP	33,000.00	33,000.00		
	Food			NP-53.9 - Small Value Procurement	April/Sept.	May/October	June/Nov		GoP	9,000.00	9,000.00		
	Hororarium				April/Sept.	May/October	June/Nov		GoP	24,000.00	24,000.00		
	Kabataang OA Quiz Bee								GoP	800,000.00	800,000.00		
	Food and Accomodation (for Finalist, coaches and RTCs OA				September	October	November		GoP	360,000.00	360,000.00		
	Training Hall Rental with LED	A CONTRACTOR OF THE PARTY OF TH			September	October	November		GoP	16,500.00	16,500.00		
	Training Hall Rental				September	October	November		GoP	20,000.00	20,000.00		
	Contengency				September	October	November		GoP	30,000.00	30,000.00		
	Trophy				September	October	November		GoP	21,000.00	21,000.00		
	Medals				September	October	November		GoP	2,500.00	2,500.00		
	Cash Awards	the engineers are a second			September	October	November		GoP	100,000.00	100,000.00		
	Token				September	October	November		GoP	50,000.00	50,000.00		
	OA Month Celebration Closing Program									-00			
	Food				September	October	November		GoP	187,500.00	187,500.00		
	Promotional Materials (Vegetables and Organic Products)				September	October	November		GoP	10,000.00	10,000.00		
	Office Suplies				September	October	November		GoP	2,500.00	2,500.00		
	Food Safety Meeting (2batches)							1		-00	2,000,00		
	Food				March/August	April/Septemb	May/October		GoP	37,500.00	37,500.00		
	Venue				March/August	April/Septemb			GoP	20,000.00	20,000.00		
	Office Supplies				March/August	April/Septemb er			GoP	2,500.00	2,500.00		
	Collaborative Undertakins / 2 Meetings									-00			
	Food							 	C.P.				
	1000						 	-	GoP	250,000.00	250,000.00		
	Program Management									-00			
	Mobilization					<u> </u>	 	-	C-P	-00			
	Internet Subscription						 	 	GoP GoP	489,500.00	489,500.00		
	HVCDP						-	-	GOP	100,000.00	100,000.00		
	Achievers Award						 	 		-00			
	Prizes				Contombox	October	Navambar	-	CoD	-00	0.00=.00		
	Training on Agripreneurship and Value-adding for Urban Agriculture Coordinators				September	october	November		GoP	3,237,000.00	3,237,000.00		
	Pax Food and Accommodation			NP-53.10 Lease of Real Property and	T.I.		,		GoP	150,000.00			
	TMT Food and Accommodation			NP-53.10 Lease of	February	March	April		GoP	10,000.00	150,000.00		
STATE OF A				Real Property and Venue	February	March	April		301	10,000.00	10,000.00		
Y	Venue				February	March	April		GoP	60,000.00	60,000.00		
	Supplies				February	March	April		GoP	30,000.00	30,000.00		
	Honorarium				February	March	April		GoP	35,000.00	35,000.00		
	Oil, Gasoline, Lubricant, Toll Fee				February	March	April	1	GoP	15,000.00	15,000.00		
	Training on Vegetable Seed Production and Plant Propagation					1	1			-00	13,000.00		
	Food and Accommodation (Pax)			NP-53.10 Lease of Real Property and Venue	Jan/May	Feb/June	Mar/July		GoP	300,000.00	300,000.00		
	Food and Accommodation (TMT)			NP-53.10 Lease of Real Property and Venue		Feb/June	Mar/July		GoP	20,000.00			2 Batches (March and July)
	Venue			· Jime			Mar/July Mar/July	 	GoP	120,000,00	20,000.00		L Datenes (March allu july)
THE RESERVE OF THE PARTY OF THE	Supplies				Jan/May		Mar/July Mar/July		GoP	120,000.00 60,000.00	120,000.00		
	Honorarium					Feb/June Feb/June	Mar/July Mar/July		GoP	70,000.00	60,000.00		
(Oil, Gasoline, Lubricant, Toll Fee				Jan/May	Feb/June	Mar/July		GoP		70,000.00		
The state of the s	ATIng Gulayan ng DA Harvest Festival and Field Day				Jan Julay	i reb/june	Mai/July		GOP	30,000.00	30,000.00		
	RP Food and Accommodation				March	April	May	 	GoP	4 000 00	100000		
	Food and Accommodation			NP-53.10 Lease of	r-iai cii	April	May		GUF	4,000.00	4,000.00		
				Real Property and	March	April	May		GoP	97,500.00	97,500.00		
	Training Venue					April	May		GoP	30,000.00	30,000.00		
	Honorarium				March	April	May		GoP	12,000.00	12,000.00		
CONTRACTOR OF THE PARTY OF THE	Office Supplies and Materials	\$31 That (8) 14			March		May		GoP	83,000.00	83,000.00		

		If carly			Sche	dule of Each Pro	ocurement Activit	ty		Estimat	ted Budget (PhP)		
Code (PAP)	Procurement Program/ Project	If early Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Physical Arrangement and Stage Design				March		Мау		GoP	50,000.00	50,000.00		
	Gasoline, Fuel and Lubricants				March		May		GoP	10,000.00	10,000.00		
	Training Supplies and Promotional Materials (Working Hat and Arm				March		May		GoP GoP	200,000.00 13,500.00	200,000.00 13,500.00		
	Tarpaulin Establishment of Urban Agriculture Garden				March	April	May		GOP	13,500.00	13,500.00		
	Food				Feb-November	November	Feb-November		GoP	118,750.00	118,750.00		
	1000				TEB NOVEMBER	Feb-	T CO NOVEMBER						
	Agricultural Supplies and Inputs			Competitive Bidding	Feb-November		Feb-November		GoP	1,131,250.00	1,131,250.00		
	Seminar Series on Emerging Technologies (2 Batches)			NP-53.9 - Small Value Procurement	,					-00			
	Food				February	March	April		GoP	9,000.00	9,000.00		2 Batches
	Honorarium				February	March	April		GoP	24,000.00	24,000.00		2 Datement
	Capability Building for HVCDP Focal			ND 50 40 4						-00			
	Food and Accommodation (Pax)			NP-53.10 Lease of Real Property and Venue	August	September	October		GoP	250,000.00	250,000.00		
	Food and Accommodation (TMT)				August	September	October		GoP	50,000.00	50,000.00		
	Venue				August	September	October		GoP	100,000.00	100,000.00		
	Supplies				August	September	October		GoP	50,000.00	50,000.00		
	Honorarium				August	September	October		GoP	30,000.00	30,000.00		
	Oil, Gasoline, Lubricant, Toll Fee				August	September	October		GoP	20,000.00	20,000.00		
	Program Managment Professional Service for Job Orders (SG15)			NP-53.9 - Small Value Procurement					GoP	439,646.40	439,646.40		SSL Tranche 1 (2019)
	Collaborative Undertakings/Meetings			NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
	Mobilization								GoP	237,172.80	237,172.80		
	NUPAP					ļ				-00			
	Establishment of Urban Farms			ND 52 O Correll						-00			
	Food			NP-53.9 - Small Value Procurement	Feb-Nov	Feb-Nov	Feb-Nov		GoP	240,000.00	240,000.00		
	Agricultural Supplies and Inputs				Feb-Nov	Feb-Nov	Feb-Nov	1	GoP	1,760,000.00	1,760,000.00		
	Provision of Urban Agriculture Starter Kits									-00			
	Agricultural Supplies and Inputs				July-Nov	July-Nov	July-Nov		GoP	900,000.00	900,000.00		
	Maintenance of ATIng Gulayan ng DA									-00			
	Agricultural Supplies and Inputs				March	March	March		GoP	500,000.00	500,000.00		
	Program Management		ļ				ļ		G-P	-00	CEO 004 CO		CCI 2010 T
	Professional Service to Job Orders (3 Gardeners)				Jan-Dec	Jan-Dec	Jan-Dec		GoP GoP	679,881.60 1,118.40	679,881.60 1,118.40		SSL 2019 Tranche 1
	Mobilization RICE				Jan-Dec	Jan-Dec	Jan-Dec		GOP	-00	1,118.40		
	Training on the Development of Business Plan (5 days) (Rice Based) (ESP)	NO	PAD	NP-53.9 - Small Value Procurement						-00			
	Food and Accommodation				July	August	September		GoP	250,000.00	250,000.00		
	Food and Accommodation (TMT)				July	August	September		GoP	50,000.00	50,000.00		
	Training Hall				July	August	September		GoP	107,000.00	107,000.00		
	Vehicle Rental (Before field visit and after)			MARINE SEE SEE	July	August	September		GoP	45,000.00	45,000.00		
	Honorarium				July	August	September		GoP	48,000.00	48,000.00		
	Capacity Development Trainings on Rice Value Chain (5 days)	NO	PAD	NP-53.9 - Small Value Procurement	July	August	September			-00			
	Food and Accommodation				July	August	September		GoP	270,000.00	270,000.00		
	Food and Accommodation (TMT)				July	August	September		GoP	45,000.00	45,000.00		
	Training Hall				July	August	September		GoP	60,000.00	60,000.00		
	Vehicle Rental (Before field visit and after)				July	August	September		GoP	50,000.00	50,000.00		
	Honorarium Training on Food Safety on Grains: for Rice Cluster- Leaders (c/o Food Safety Focal) (5 days)	NO	PAD	NP-53.9 - Small Value	July	August	September		GoP	48,000.00	48,000.00		
				Procurement		<u></u>	+			070.00			
	Food and Accommodation				June	July	August		GoP	250,000.00	250,000.00		
	Food and Accommodation (TMT)				June	July	August	 	GoP GoP	50,000.00 107,000.00	50,000.00 107,000.00		
	Training Hall Vehicle Rental (Before field visit and after)				June	July July	August		GoP	45,000.00	45,000.00		
(de)	venicie кепші (Бејоге јівій Visit and ajter)				June	IJuly	August	L	I GUP	45,000,00	45,000.00		

		T	T	T	Schee	lule of Each Pro	curement Activ	ity		Estima	ated Budget (PhP)		
Code (PAP)	Procurement Program/ Project	If early Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/		Notice of	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Honorarium				June	July	August		GoP	48,000.00	48,000.00		
	Training of Trainers on Organic Rice Production	NO		NP-53.9 - Small Value Procurement						-00			Fund Source: RiceImplementer: OA
	Food and Accommodation				August	September	October		GoP	250,000.00	250,000.00		
	Food and Accommodation (TMT)				August	September	October		GoP	50,000.00	50,000.00		
	Training Hall				August	September	October		GoP	107,000.00	107,000.00		
	Vehicle Rental (Before field visit and after)				August	September	October		GoP	45,000.00	45,000.00		
	Honorarium				August	September	October		GoP	48,000.00	48,000.00		
	Webinar on Future Rice Farming Systems	NO	PAD	NP-53.9 - Small Value Procurement						-00			
	Food				September	October	November		GoP	10,500.00	10,500.00		
	Honorarium				September	October	November		GoP	6,000.00	6,000.00		
	Pest Surveillance and Early Warning on Rice Production	NO	PAD	NP-53.9 - Small Value Procurement						-00			
	Food				January	February	February		GoP	10,500.00	10,500.00		
	Honorarium				January	February	February		GoP	6,000.00	6,000.00		
	National Rice Awareness Month (NRAM) Celebration									-00			
	Certificate Holder (2-fold, letter size, green with Gold ATI Logo)			NP-53.9 - Small Value Procurement	September	October	November		GoP	15,000.00	15,000		
				Trocurement	September	October	November		GoP	15,000.00	15,000		
	Training Hall Rental				September	October	November		GoP	20,000.00	20,000		
	LED Wall Rental				September	October	November		GoP	60,000.00	60,000.00		
	Food for Training				September	October	November		GoP	80,000.00	80,000.00		
	Food for Boodle Fight				September	October	November		GoP	20,000.00	20,000.00		
	Training Hall Rental				September	October	November		GoP	30,000.00	30,000.00		
	Layout/ Stage Design				Береспівет	- Ceteber	1,0,0,0,0			500,000,00			
	Physical Arrangement of Exhibit Area (includes exhibit paraphernalia/collaterals)				September	October	November		GoP	500,000.00	500,000.00		
	Prizes (Jacket)				September	October	November		GoP	50,000.00	50,000.00		
	Goods (Rice sacks)				September	October	November		GoP	440,000.00	440,000.00		
	Fun Run Activities				September	October	November		GoP	50,000.00	50,000.00		
	Promotional Materials				September	October	November		GoP	200,000.00	200,000.00		
	Tarpaulin (for rice retailers)				September	October	November		GoP	20,000.00	20,000.00		
	Monitoring of Re-entry Plans of the participants of the				November	December	December			-00			
	Program Management									-00			
	DA Collaborative Activities				December	December	December		GoP	600,000.00	600000		
	Mobilization Fund				December	December	December			-00	100 (16 10		COL III
	Salary of Job orders				December	December	December		GoP	439,646.40	439,646.40		SSL Tranche 1 (2019)
										-00			
								-		-00 -00			
	DA Collaborative Undertakings (20 Meetings)					 	 		GoP	600,000.00	600,000.00		
	Food						 	+	GoP	298,736.00	298,736.00		
	Professional Service for J.O (SG 15)					 	 		GoP	177,000.00	177,000.00		
	Mobilization							1		84,854,599.50	177,000.00		
		Т	T	1	T		Τ		JODIOTAL	- 1,00 1,000100			
DOLION AND	D DI ANNING DIVISION (DDD)		1			<u> </u>							
POLICY AND	PLANNING DIVISION (PPD) 2nd Consultation on the Crafting of Gender Mainstreaming		THE REAL PROPERTY.			1	T		T	I			August
	Approach for Agriculture and Fisheries Food	NO		NP-53.9 - Small			August	August	GoP	4,738.00	4,738.00		August
				Value Procurement			August	August		-00			
	2nd Consultation on the Development of Guidelines on the Protocols for the Training Modules and Learning Materials from AF Researches	NO					August	August	GoP	4,738.00	4,738.00		August
	Food			NP-53.9 - Small Value			August	August		-00			
		***		Procurement			August February	August February	GoP	564,400.00	564,400.00		March
	Training on AFE Policy Development for LGUs	NO		NP-53.9 - Small			Teoruary	Lebiualy	do.	231,100.00			
	Food			Value Procurement			February	February		-00			
XX				, rodulomont			1	1					

		If contro			Sche	dule of Each Pro	curement Acti	vity		Esti	mated Budget (PhP)		
Code (PAP)	Procurement Program/ Project	If early Procurement (YES/NO)	PMO/ END- USER	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Accommodation and Training facility			NP-53.10 Lease	ID/REI								
				of Real Property and Venue			February	February		-00			
	Food for TMT			NP-53.9 - Small			reblualy	rebluary		-90			
	1000 101 1741			Value									
				Procurement			February	February		-00			
	Supplies			Shopping			February	February		-00			
	Travelling Expense Training on Project Proposal Development for LGUs	NO					March	March	GoP	564,400.00	564,400.00		April
	Food	NO		NP-53.9 - Small			March	March	GOF	304,400.00	304,400.00		
	roou			Value Procurement			March	March		-00			
	Accommodation and Training facility			NP-53.10 Lease			March	March					
	recommodation and Franking raciney			of Real Property			Marrah	March		-00			
	Food for TMT		-	and Venue NP-53.9 - Small			March	March		-00			
	FOOD OF TMT			Value									
				Procurement			March	March		-00			
	Supplies			Shopping			March	March		-00			
	Travelling Expense							_					
	Marching Forward: Operationalizing the AFE Agriculture and Fisheries Extension Strategic Plan for FY 2023-2028: Knowledge Sharing of AF Extension Thrusts and Plans (Batch 1)	NO								7.707.00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		July
	n1			NP-53.9 - Small			June	June	GoP	7,725.00	7,725.00		
	Food			Value									
				Procurement			June	June		-00			
	Marching Forward: Operationalizing the AFE Agriculture and												
	Fisheries Extension Strategic Plan for FY 2023-2028: Knowledge Sharing of AF Extension Thrusts and Plans (Batch 2)	NO											July
	Midwieuge sharing of Ar Extension Thrusts and Thans (Batth 2)						June	June	GoP	7,725.00	7,725.00		
	Food			NP-53.9 - Small									
				Value Procurement			June	June		-00			
	Breaking New Grounds: Training on Design Thinking for Local	NO											May
	Government Units (Batch 1: Luzon)	NO		NID 50 0 Omali			April	April	GoP	503,000.00	503,000.00		May
	Food			NP-53.9 - Small Value									
				Procurement			April	April		-00			
	Accommodation and Training facility			NP-53.10 Lease									
				of Real Property and Venue			Amuil	April		-00			
	Supplies		+	and venue			April	April		-00			
	Supplies			Shopping			April	April		-00			
	Travelling Expense												
	Breaking New Grounds: Training on Design Thinking for Local	NO					May	May	GoP	735,500.00	735,500.00		June
	Government Units (Batch 2: Visayas and Mindanao) Food			NP-53.9 - Small			May	- Inay		7 33,300.00	7.00,000.00		
				Value									
				Procurement		_	May	May		-00			
	Accommodation and Training facility			NP-53.10 Lease of Real Property and Venue			Mari	Mary		-00			
	Supplies			and venue		-	May	May		-00			
	Supplies			Shopping			May	Мау		-00			
	Travelling Expense												
	Monitoring of Action Plan Implementation of the Strategic/Development Planning for PLGUs Trainees	NO					July	July	GoP	148,000.00	148,000.00		August
	Supplies/Tokens			Shopping			July	July		-00			
	Travelling Expense												
	Monitoring of Action Plan Implementation of the Capability Building on Basic Monitoring and Evaluation for LGU Trainees	NO					March	March	GoP	50,000.00	50,000.00		April-May
	Travelling Expense												CONTRACTOR ASSESSMENT OF STREET
	FY 2024 Planning and Budget Execution Workshop - Central	NO		tess mas make the		1	1		1	l	59,225.00		August

Code (PAP)		If early	PMO/ END-	MODE OF			ocurement Acti			Est	timated Budget (PhP)		
Code (FAF)	Procurement Program/ Project	Procurement (YES/NO)	USER	PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Food			NP-53.9 - Small Value									
	Training facility			Procurement			August	August		-00			
	Training facinity			NP-53.10 Lease of Real Property									
	Complian			and Venue	·		August	August		-00			
	Supplies FY 2024 Planning and Budget Execution Workshop - Training	NO		Shopping			August	August		-00			
	Food	NO		NP-53.9 - Small			August	August	GoP	863,655.00	863,655.00		September
				Value									
	Accommodation and Training facility			Procurement NP-53.10 Lease			August	August		-00			
				of Real Property									
	Supplies			and Venue Shopping			August	August		-00			
	Consulation Meeting on the Crafting of the FY 2025 Plans and	NO		Опорринд			August	August		-00			
	Budget Food	NO		ND 50 0 0 H			November	November	GoP	24,205.00	24,205.00		December
	roou			NP-53.9 - Small Value									
				Procurement			November	November		-00			
	Training facility			NP-53.10 Lease of Real Property									
				and Venue			November	November		-00			
	Preliminary Meeting on the Crafting of the Evaluation Agenda on the Conduct of Evaluation Studies of AFE Policies, Programs,												Eshmon
	and Projects Food			NID 52 0 OII			January	January	GoP	4,600.00	4,600.00		February
	rood			NP-53.9 - Small Value									
				Procurement			January	January					
	Managing AFE Performance and Outcomes: Capability Building Project on Monitoring and Evaluation For Local Government												
	Units' on Results-Based Monitoring and Evaluation (next ladder	NO											Avenue
	on the series of trainings on monitoring and evaluation) (Batch 1: Luzon)												August
	Food			NP-53.9 - Small			July	July	GoP	569,500.00	569,500.00		
				Value									
	Accommodation and Training facility			Procurement NP-53.10 Lease			July	July		-00			
	3			of Real Property									
	Training Supplies			and Venue Shopping			July	July		-00			
	Travelling Expense			Shopping			July	July		-00			
	Managing AFE Performance and Outcomes: Capability Building												
	Project on Monitoring and Evaluation For Local Government Units' on Results-Based Monitoring and Evaluation (next ladder												
	on the series of trainings on monitoring and evaluation) (Batch	NO											August
	2: Visayas and Mindanao)												~
	Food			NP-53.9 - Small			July	July	GoP	805,000.00	805,000.00		
				Value				1					
	Accommodation and Training facility			Procurement NP-53.10 Lease		ŀ	July	July		-00			
				of Real Property						NEW YORK			
	Fraining Supplies			and Venue Shopping			July	July		-00			
	Travelling Expense			Onopping			July	July		-00			
	PPD FY 2023 Midyear Review and Planning Workshop	NO					June	June	GoP	219,000.00	219,000.00		July
	Good and accomodation			NP-53.10 Lease of Real Property						ATORDAY AND			july
				and Venue			June	June		-00			第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十
	Training hall/facility			NP-53.10 Lease									
				of Real Property and Venue		,	June	June		-00			
1	ATI's Annual Performance Review and Planning Workshop	NO							G 72				Y
I	Pood			NP-53.9 - Small		Į.	January	January	GoP	586,889.88	586,889.88		January
				Value	A SHEET								建设的实验是是实验的现在分 数
1				Procurement			anuary	January		-00			

	T	If early			Sche	dule of Each Pro	ocurement Acti	ivity		Est	imated Budget (PhP)		
Code (PAP)	Procurement Program/ Project	Procurement (YES/NO)	PMO/ END- USER	PROCUREMENT		Submission/O pening of Bids		Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Accommodation and Training facility			NP-53.10 Lease of Real Property									
				and Venue			January	January		-00			
	Supplies			Shopping			January	January		-00			
	ATI Midyear Performance Review and Planning Workshop	NO					June	June	GoP	963,565.00	963,565.00		July
	Food and accomodation			NP-53.10 Lease of Real Property and Venue			June	June		-00			
	Training hall/facility			NP-53.10 Lease of Real Property and Venue			June	June		-00			
	Supplies			Shopping			June	June		-00			
	ATI-Central Office 19th Management Review	NO					February	February	GoP	55,620.00	55,620.00		February
	Food			NP-53.9 - Small Value Procurement			February	February		-00			
	Training facility			NP-53.10 Lease of Real Property and Venue			February	February		-00			
	ATI-Central Office 20th Management Review	NO					June	June	GoP	55,620.00	55,620.00		July
	Food			NP-53.9 - Small Value Procurement			June	June		-00			
	Training facility			NP-53.10 Lease	na de la companya de		,,,,,,						
				of Real Property			June	June	C. D	-00	(02.000.00		N 1
	ATI Corporate Planning Workshop	NO		NP-53.10 Lease			January	January	GoP	692,800.00	692,800.00		February
	Food and accomodation			of Real Property and Venue			January	January		-00			
	Training hall/facility			NP-53.10 Lease of Real Property and Venue			January	January		-00			
	Training Supplies			Shopping			January	January		-00			
	Bus Rental			NP-53.9 - Small Value Procurement			January	January					
	Writeshop in the Development of the ATI's Corporate Plan 2023-2028	NO					February	February	GoP	172,000.00	172,000.00		March
	Food and accomodation			NP-53.10 Lease of Real Property and Venue			February	February		-00			
	Training hall/facility			NP-53.10 Lease of Real Property and Venue			February	February		-00			
	Training Supplies			Shopping			February	February		-00			
	UNEXSYS Users' Training (Batch 1)	NO	direction.				January	January	GoP	492,855.00	492,855.00		February
	Food and accomodation			NP-53.10 Lease of Real Property and Venue			January	January		-00			
	Training hall/facility			NP-53.10 Lease of Real Property and Venue			January	January		-00			
	Training Supplies			Shopping			January	January		-00			
	Bus Rental			NP-53.9 - Small Value Procurement			January	January					
	UNEXSYS Users' Training (Batch 2)	NO		. Todaroment			January	January	GoP	492,855.00	492,855.00		February
	Food and accomodation	140		NP-53.10 Lease of Real Property and Venue			January	January	GOF	-00	T72,033.00		reoruary
	Training hall/facility			NP-53.10 Lease of Real Property and Venue			January	January		-00			
	Training Supplies Bus Rental			Shopping NP-53.9 - Small Value			January	January		-00			
À /	RCEF-RESP TWG Meeting (1st Quarter)	NO		Procurement			January February	January February	GoP	96,000.00	96,000.00		March

Code (PAP)	Procurement Program/ Project	If early Procurement (YES/NO)		MODE OF	Schedule of Each Procurement Activity				Estimated Budget (PhP)				
				PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Food and accomodation			NP-53.10 Lease	ID/REI								
				of Real Property									
	Training hall/facility		 	and Venue NP-53.10 Lease			February	February		-00			
	Training nan/lacinty			of Real Property									
				and Venue			February	February		-00			
	Training Supplies			Shopping			February	February		-00			
	RCEF-RESP TWG Meeting (2nd Quarter)	NO					May	May	GoP	96,000.00	96,000.00		June
	Food and accomodation			NP-53.10 Lease									June
				of Real Property									
	Training hall/facility			and Venue			May	May		-00			
	Training nan/facility			NP-53.10 Lease of Real Property									
				and Venue			May	May		-00			
	Training Supplies			Shopping			May	May		-00			
	RCEF-RESP TWG Meeting (3rd Quarter)	NO					August	August	GoP	96,000.00	96,000.00		September
	Food and accomodation			NP-53.10 Lease			Tuguot	Tugust		70,000.00	70,000.00		September
				of Real Property									
	m - 1 - 1 - 1 / (C - 21)			and Venue			August	August		-00			New Bartle British States Sci.
	Training hall/facility			NP-53.10 Lease									THE RESERVE THE PROPERTY OF
				of Real Property and Venue			August	August		00	EDRIFICATION OF		
	Training Supplies			Shopping			August August	August		-00 -00			
	RCEF-RESP FY 2023 Midyear Performance Review and FY 2024	(- Inchains			August	August		-00			
	Planning Workshop	NO					June	June	GoP	267,400.00	267,400.00		July
	Food and accomodation			NP-53.10 Lease				1					
				of Real Property									
	m			and Venue			June	June		-00			
	Training hall/facility			NP-53.10 Lease of Real Property									
				and Venue			June	June		00			
	Training Supplies/Tokens			Shopping			June	June		-00 -00			
	RCEF-RESP Technical Working Group Meeting-cum-CY 2023	No.					June	June		-00			
	Year-End Review	NO				7	November	November	GoP	353,000.00	353,000.00		December
	Food and accomodation			NP-53.10 Lease									
				of Real Property and Venue									
	Training hall/facility			NP-53.10 Lease			November	November		-00			
	Training han/facility			of Real Property									
				and Venue		1	November	November		-00			
	Training Supplies			Shopping			November	November		-00			
	ATI CFIDP Planning Workshop	NO					March		GoP	415,914.00	415,914.00		March
	Food and accomodation			NP-53.10 Lease									
				of Real Property									
	Training hall/facility			and Venue NP-53.10 Lease			March	March		-00			
# You To	maning nan/ratinty			of Real Property							建设的地位的 是		
				and Venue			March	March		-00			
	Training Supplies	Missourie		Shopping			March	March		-00			
	ATI CFIDP Planning Workshop for 2024 and onwards	NO					August		GoP	415,914.00	415,914.00		September
	Food and accomodation			NP-53.10 Lease				1					September
				of Real Property									
	Training hall /facility			and Venue			August	August		-00			Dental Service and Bellevice Edition
	Training hall/facility			NP-53.10 Lease of Real Property	nesiya si				No Bliss				
				and Venue			August	August		-00			
	Training Supplies			Shopping	-		August	August		-00			
	ATI CFIDP Performance Review	NO					November	November	GoP	415,914.00	415,914.00		November
	Food and accomodation			NP-53.10 Lease						110,711.00	113,717.00		November
				of Real Property									
	T			and Venue			November	November		-00			
	Training hall/facility			NP-53.10 Lease	英建制制模等度						EXECUTE XXXIII ENGLISH		
				of Real Property and Venue			Nove-h	N.		00			
	Training Supplies		CONTRACTOR OF THE PARTY OF THE	Shopping			November	November		-00			
	Field Monitoring	NO		Споррину			November	November	C. D.	-00			
	Plane Fare	INO		Direct					GoP	1,397,000.00	1,397,000.00		July

Code (PAP)	Procurement Program/ Project	If early Procurement (YES/NO)	USER	PROCUREMENT	Schedule of Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	GoP	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	PPD Various Meetings	NO		NP-53.9 - Small Value Procurement					GoP	126,628.00	126,628.00		January-December
	Total Number of Meetings: 12									-00			
	Total Number of Participants:288									-00			
	Common Office Supplies	NO		NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		January, July
	Courier Services	NO		NP-53.9 - Small Value Procurement					GoP	35,000.00	35,000.00		January-December
	ISBN Registration	NO		NP-53.5 Agency-to- Agency					GoP	5,000.00	5,000.00		January-December
	Repair of ICT equipment	NO							GoP	60,000.00	60,000.00		January-December
	Sintra Board Print with Stand	NO		NP-53.9 - Small Value Procurement					GoP		21,000.00		
									SUBTOTAL	12,577,385.88	12,598,385.88		
	Committee of the commit								GRAND TOTAL	213,099,014.38			

Prepared by:

EMUEL M. BORROMEO ead, BAC Secretariat Recommended by:

EDITHA S. VINUYA
BAC Chairperson

Certified Funds Available/ Certified Appropriate Funds Available:

LEONILA D. CAIZ
Head, Budget Office

Approved by:

REMELYNR. RECOTER, MNSA, CESO III