



**AGRICULTURAL TRAINING INSTITUTE – CENTRAL OFFICE
BIDS AND AWARDS COMMITTEE**

**A RESOLUTION RECOMMENDING APPROVAL FOR APPROVAL OF THE FINAL ANNUAL
PROCUREMENT PLAN- COMMON SUPPLIES AND EQUIPMENT (APP- CSE) FOR
FY 2023 BASED ON THE APPROVED GENERAL APPROPRIATION ACT (GAA)**

BAC Resolution No. 01-02, s. 2023

WHEREAS, government agencies before they can conduct any procurement activity have an approved Annual Procurement Plan as required under the Republic Act no. 9184, otherwise known as the Government Reform Act which states that:

Section 7. Procurement Planning and Budgeting Linkage- All procurement should be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity concerned. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan to be specified in the IRR.

No government Procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan of the Procuring Entity. The Annual Procurement Plan shall be approved by the Head of the Procuring Entity and must be consistent with the duly approved yearly budget. The Annual procurement shall be formulated and revised only in accordance with the guidelines set forth in the IRR. In the case of Infrastructure Projects, the Plan shall include engineering design and acquisition of right-of-way.

WHEREAS, Section 7 also indicates that upon issuance of budget call in the case of NGAs SUCs, Constitutional Commission or Offices, or similar document for GOCCs, GFIs, and LGU, the Procuring entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives;

WHEREAS, in the preparation of the Final APP based on the Approved General Appropriation Act, the end-user or implementing units of the ATI formulated their respective Project Procurement Management Plan for their different programs, activities, and projects (PAPs);

WHEREAS, the BAC Secretariat based on the approved PPMPs prepared the consolidation of the Final APP for the FY 2023 by Approved GAA;

WHEREAS, the 2023 Final APP CSE will allow ATI-BAC to continue to initiate and complete procurement activities, short of award, in accordance with Section 7.6 of the 2016 Revised IRR of RA 9184 which state that:

“ To facilitate the immediate implementation of procurement of Goods, Infrastructure Projects or Consulting Services, even pending approval of the GAA, corporate budget or appropriations ordinance, as the case may be, and notwithstanding Section 7.2 hereof, the Procuring Entity may undertake the procurement activities short of award.”

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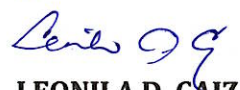
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NOW, THEREFORE, in the consideration of the foregoing, We, the Members of the Bids and Awards Committee, **hereby RESOLVE AS IT HEREBY RESOLVED** to recommend for the approval by the ATI OIC-Director IV of the Final Annual Procurement Plan –Common Supplies and Equipment for FY 2023 based on the approved GAA.

Done this 30th day of JAN. 2023 at Agricultural Training Institute Bldg. Elliptical Road, Diliman, Quezon City.

THE BIDS AND AWARDS COMMITTEE:

 JOVANE S. DELA CUADRA Member	 GAY RITCHEL GQ. DIANALA Member	 YOVINA-CLAIRE A. PAUIG Member
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LEONILA D. CAIZ
Vice Chairperson


EDITHA S. VINUYA
Chairperson

APPROVED BY:


REMELYN R. RECOTER, MNSA, CESO III
OIC-Director IV

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: Agricultural Training Institute Agency Code/UACS: D070 Contact Person: _____
 Region: NCR Organization Type: National Government Agency (NGA) Position: _____
 Address: ATI Building, Elliptical Road Diliman E-mail: _____
Quezon City Telephone/Mobile Nos: _____

KEMEL M. BORRAMEO
 Development Management O
barsec@ati.da.gov.ph
 8929-8541 loc 223

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year																
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT																			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																																								
ALCOHOL OR ACETONE BASED ANTISEPTICS																																								
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	299	0	0	299	14,307.15	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	299	47.85	14,307.15									
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	214	0	0	214	70,737.70	15	0	0	15	4,958.25	15	0	0	0	0	0	0	0	0	0	0	0	0	0	15	4,958.25	15	0	0	0	15	4,958.25	259	330.55	85,612.45		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																																								
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	35	0	0	35	1,151.85	10	0	0	10	329.10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	329.10	10	0	0	0	10	329.10	65	32.91	2,139.15	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	95	0	0	95	3,454.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	36.36	3,454.20		
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	54	0	0	54	241.38	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	4.47	241.38		
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.20	0.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.20	0.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	3	0	0	3	483.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	161.20	483.60	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																																								
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																																								
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	135	0	0	135	2,766.15	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135	20.49	2,766.15	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	27	0	0	27	495.18	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	18.34	495.18	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																																								
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	104	0	0	104	8,490.56	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	81.64	8,490.56	
16	47131604-BR-S01	BROOM, Soft (Walls Tambo)	piece	6	0	0	6	817.44	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	136.24	817.44		
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.78	0.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	21	0	0	21	873.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	41.60	873.60	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	1	0	0	1	8.30	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.30	8.30		
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	1	0	0	1	54.08	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	54.08	54.08		
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	98	0	0	98	13,709.22	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	139.89	13,709.22		
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	6	0	0	6	165.84	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	27.64	165.84		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
24 47131802-FW-P02 FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	309.76	0.00		
25 47131830-FC-A01 FURNITURE CLEANER, Aerosol type, 300mL	can	24	0	0	24	2,882.88	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	24	120.12	2,882.88		
26 73101612-HS-L01 LIQUID HAND SOAP, 500mL	bottle	125	0	0	125	5,368.75	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	125	42.95	5,368.75		
27 47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	3	0	0	3	6,864.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	3	2,288.00	6,864.00		
28 47131613-MP-H02 MOPHANDLE, heavy duty	piece	3	0	0	3	374.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	3	124.80	374.40		
29 47131619-MP-R01 MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	122.51	0.00		
30 47131501-RG-C01 RAGS, all cotton, 1 kilo per bundle	bundle	11	0	0	11	584.54	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	11	53.14	584.54		
31 47131602-SC-N01 SCOURING PAD, 5 pieces per pack	pack	5	0	0	5	289.65	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	5	57.93	289.65		
32 47121701-TB-P04 TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	144.04	0.00		
33 47121702-WB-P01 WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	31.91	0.00		
COLOR COMPOUNDS AND DISPERSIONS																										
34 12171703-SI-P01 INK, for stamp pad, 50mL	bottle	22	0	0	22	636.02	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	22	28.91	636.02		
CONSUMER ELECTRONICS																										
35 52161535-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	7,339.16	0.00		
FACE MASK																										
36 42131713-SM-M06 FACE MASK, 3 ply, fifty (50) pieces per box	box	443	0	0	443	34,332.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	443	77.50	34,332.50		
FILMS																										
37 13111203-AC-F01 ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	969.88	0.00		
38 13111201-CF-P01 CARBON FILM, A4, 100 sheets per box	box	7	0	0	7	1,547.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	7	221.00	1,547.00		
39 13111201-CF-P02 CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	238.54	0.00		
FIRE FIGHTING EQUIPMENT																										
40 46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,144.00	0.00		
41 46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	5,613.25	0.00		
FLAG OR ACCESSORIES																										
42 55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	284.84	0.00		
FURNITURE AND FURNISHINGS																										
43 56101504-CM-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	347.41	0.00		
44 56101504-CM-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	344.92	0.00		
45 56101519-TM-S01 MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,248.00	0.00		
46 56101519-TM-S02 MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,248.00	0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																										
47 40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,222.00	0.00		
48 40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,109.68	0.00		
49 40101604-EF-S01 ELECTRIC FAN, stand type	unit	5	0	0	5	4,284.30	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	5	856.86	4,284.30		
50 40101604-EF-W01 ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	768.56	0.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51 43211507-DSK001 DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	24,793.60	0.00		
52 43211507-DSK002 DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	42,390.40	0.00		
53 43201827-HD-X02 EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	2,792.40	0.00		
54 43211503-LAP001 LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	42,380.00	0.00		
55 43211503-LAP002 LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	46,800.00	0.00		
56 43211708-MO-O01 MOUSE, OPTICAL, USB connection type	unit	11	0	0	11	1,647.36	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	11	149.76	1,647.36		
57 43212102-PR-D02 PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	1	0	0	1	38,100.97	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	1	38,100.97	38,100.97		
58 43212102-PR-D01 PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	10,189.92	0.00		
59 43212105-PR-L01 PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	2,636.89	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																										
60 39101628-LB-L01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	75.61	0.00		
61 39101628-LT-L01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	205.82	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	23	0	0	23	1,626.56	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	23	70.72	1,626.56	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	22.55	0.00		
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	23.76	0.00		
65	31201502-TA-E01	TAPE, electrical	roll	14	0	0	14	272.30	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	14	19.45	272.30		
66	31201503-TA-M01	TAPE, masking, 24mm	roll	90	0	0	90	5,569.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	90	61.88	5,569.20		
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	90	0	0	90	10,904.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	90	121.16	10,904.40		
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	70	0	0	70	1,565.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	70	22.36	1,565.20		
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	61	0	0	61	681.98	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	61	11.18	681.98		
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	41	0	0	41	925.37	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	41	22.57	925.37		
71	31151507-TW-P01	TWINE, plastic	roll	26	0	0	26	1,732.12	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	26	66.62	1,732.12		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	16.64	0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	14.82	0.00		
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	9,534.72	0.00		
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	266.24	0.00		
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	32.97	0.00		
77	44122105-BF-C01	CLIP, backfold, 19mm	box	77	0	0	77	671.44	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	77	8.72	671.44		
78	44122105-BF-C02	CLIP, backfold, 25mm	box	50	0	0	50	737.50	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	50	14.75	737.50		
79	44122105-BF-C03	CLIP, backfold, 32mm	box	62	0	0	62	1,584.72	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	62	25.56	1,584.72		
80	44122105-BF-C04	CLIP, backfold, 50mm	box	86	0	0	86	4,819.44	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	86	56.04	4,819.44		
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	78	0	0	78	899.34	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	78	11.53	899.34		
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	36	0	0	36	1,203.48	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	36	33.43	1,203.48		
83	44111515-DF-B01	DATA FILE BOX	piece	5	0	0	5	386.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	5	77.20	386.00		
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	68.64	0.00		
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	453.96	0.00		
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	3	0	0	3	2,293.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	3	764.40	2,293.20		
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	1	0	0	1	980.72	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	980.72	980.72		
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	7	0	0	7	5,168.80	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	7	738.40	5,168.80		
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	50	0	0	50	1,524.50	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	50	30.49	1,524.50		
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	6	0	0	6	2,595.12	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	6	432.52	2,595.12		
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	488.80	0.00		
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	12	0	0	12	136.92	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	12	11.41	136.92		
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,642.00	0.00		
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	43	0	0	43	4,069.52	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	43	94.64	4,069.52		
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	85.20	0.00		
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	11.13	0.00		
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	14.23	0.00		
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	1	0	0	1	270.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	270.40	270.40		
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	1	0	0	1	286.52	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	286.52	286.52		
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	6	0	0	6	1,125.24	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	6	187.54	1,125.24		
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	9	0	0	9	2,147.13	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	9	238.57	2,147.13		
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	2	0	0	2	1,905.28	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	2	952.64	1,905.28		
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	6	0	0	6	1,734.72	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	6	289.12	1,734.72		
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	333.26	0.00		
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	30	0	0	30	1,893.30	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	30	63.11	1,893.30		
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	41.60	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	36.66	0.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7.47	0.00
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7.47	0.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9.65	0.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	74	0	0	74	652.68	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	74	8.82	652.68
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	96	0	0	96	1,322.88	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	96	13.78	1,322.88
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	34	0	0	34	706.86	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	34	20.79	706.86
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	3	638.61	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3	212.87	638.61
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	6	0	0	6	904.80	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	6	150.80	904.80
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	118	0	0	118	15,953.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	118	135.20	15,953.60
122	44121905-SP-F01	STAMP PAD, felt	piece	11	0	0	11	439.12	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	11	39.92	439.12
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	42	0	0	42	1,401.54	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	42	33.37	1,401.54
124	44121615-ST-S01	STAPLER, standard type	piece	12	0	0	12	1,747.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	12	145.60	1,747.20
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	20	0	0	20	557.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	20	27.87	557.40
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	72.80	0.00
PAPER MATERIALS AND PRODUCTS																								
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	5	0	0	5	418.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5	83.72	418.60
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	99	0	0	99	3,668.94	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	99	37.06	3,668.94
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	65	0	0	65	3,853.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	65	59.28	3,853.20
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	108	0	0	108	5,616.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	108	52.00	5,616.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	15	0	0	15	180.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	15	12.04	180.60
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	165.65	0.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	189.18	0.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	21	0	0	21	452.13	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	21	21.53	452.13
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	10	0	0	10	624.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	62.40	624.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	34	0	0	34	3,536.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	34	104.00	3,536.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	710	0	0	710	23,998.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	710	33.80	23,998.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	191	0	0	191	16,487.12	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	191	86.32	16,487.12
PERFUMES OR COLOGNES OR FRAGRANCES																								
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
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152 10191509-IN-A01 INSECTICIDE, 600mL	can	32	0	0	32	4,459.52	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	32	139.36	4,459.52		
PRINTED PUBLICATIONS																										
153 55101524-RA-H01 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	37.21	0.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1 44103109-BR-D05 DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	6,947.20	0.00		
2 44103105-BR-B04 INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	910.00	0.00		
3 44103105-BR-B05 INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,601.60	0.00		
4 44103105-CA-C04 INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,126.32	0.00		
5 44103105-CA-C02 INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,178.32	0.00		
6 44103105-CA-B04 INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	861.12	0.00		
7 44103105-CA-B02 INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	892.32	0.00		
8 44103105-EP-B17 INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	249.60	0.00		
9 44103105-EP-C17 INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	249.60	0.00		
10 44103105-EP-M17 INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	249.60	0.00		
11 44103105-EP-Y17 INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	249.60	0.00		
12 44103105-HP-B40 INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	852.80	0.00		
13 44103105-HP-T40 INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,048.32	0.00		
14 44103105-HP-B09 INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	910.00	0.00		
15 44103105-HP-T10 INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,053.52	0.00		
16 44103105-HP-P48 INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,996.80	0.00		
17 44103105-HP-C48 INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,996.80	0.00		
18 44103105-HP-M48 INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,996.80	0.00		
19 44103105-HP-Y48 INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,996.80	0.00		
20 44103105-HP-G48 INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,996.80	0.00		
21 44103105-HP-B48 INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,016.00	0.00		
22 44103105-HP-B17 INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	880.88	0.00		
23 44103105-HP-T17 INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,047.28	0.00		
24 44103105-HP-B35 INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	419.12	0.00		
25 44103105-HP-T35 INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	419.12	0.00		
26 44103105-HX-C40 INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	823.68	0.00		
27 44103105-HX-M40 INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	823.68	0.00		
28 44103105-HX-Y40 INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	823.68	0.00		
29 44103105-HX-B40 INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,541.28	0.00		
30 44103105-HP-B20 INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	865.28	0.00		
31 44103105-HP-T20 INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,066.00	0.00		
32 44103105-HP-B49 INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	935.00	0.00		
33 44103105-HP-C49 INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	740.00	0.00		
34 44103105-HP-M49 INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	740.00	0.00		
35 44103105-HP-Y49 INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	740.00	0.00		
36 44103105-HX-B43 INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,970.80	0.00		
37 44103105-HX-C43 INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00		
38 44103105-HX-M43 INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00		
39 44103105-HX-Y43 INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00		
40 44103105-HP-B36 INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	419.12	0.00		
41 44103105-HP-T36 INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	419.12	0.00		
42 44103105-HP-B33 INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	404.56	0.00		
43 44103105-HP-T33 INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	404.56	0.00		
44 44103105-HP-B42 INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	312.00	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00		
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00		
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00		
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00		
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00		
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00		
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00		
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00		
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00		
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00		
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00		
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00		
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00		
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00		
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00		
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00		
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00		
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00		
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00		
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00		
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00		
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00		
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00		
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00		
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00		
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00		
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00		
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00		
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00		
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00		
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00		
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00		
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00		
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00		
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00		
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00		
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00		
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00		
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00		
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00		
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00		
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00		
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00		
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00		
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00		
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00		
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00		
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug			Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	10,193.04	0.00	
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	10,103.60	0.00	
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,837.60	0.00	
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	6,011.20	0.00	
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,460.00	0.00	
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	6,011.20	0.00	
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	4,050.80	0.00	
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,332.00	0.00	
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,878.72	0.00	
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,246.80	0.00	
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	4,690.40	0.00	
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	8,359.52	0.00	
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,800.00	0.00	
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,034.72	0.00	
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,796.00	0.00	
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	9,828.00	0.00	
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	13,728.00	0.00	
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,574.00	0.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,652.00	0.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,652.00	0.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,652.00	0.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,030.40	0.00	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	8,814.00	0.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	8,814.00	0.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	6,442.80	0.00	

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	7,321.14	0.00		
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	4,533.36	0.00		
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	4,066.40	0.00		
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1		POVIDONE IODINE, 10 % solution, 120 ml	bottle	6		6		1,246.50					0	0.00										0	0.00	1,246.50	
Paper Materials and Products																											
1		COMPUTER CONTINUOUS FORM, 2 ply, 210 x 297 mm, A4 size, 500 sheets	box	1		1		1,000.00					0	0.00										0	0.00	1,000.00	
2		DAILY TIME RECORD (for coromano 9000 bundy clock) 100 pcs/pack	pack/ box	31		31		15,500.00					0	0.00										0	0.00	15,500.00	
3		NOTE PAD, stick on, 3" x 3" (5 Neon Colors)	pad	25		25		7,875.00					0	0.00										0	0.00	7,875.00	
4		NOTE PAD, stick on, 3" x 5"inch. 100 sheets, Yellow	pad	46		46		5,980.00					0	0.00										0	0.00	5,980.00	
5		NOTE PAD, Stick on with Lines 100 sheet canary yellow 4x6	pad	107		107		17,120.00					0	0.00										0	0.00	17,120.00	
6		PAPER, MULTICOPY, A3, 80 gsm	ream	22		22		16,390.00					0	0.00										0	0.00	16,390.00	
7		PAPER, MULTICOPY, A4, 80 gsm	ream	475		475		197,125.00					0	0.00										0	0.00	197,125.00	
8		PAPER, MULTICOPY, Legal, 80gsm	ream	190		190		66,500.00					0	0.00										0	0.00	66,500.00	
9		PAPER, MULTICOPY, letter (8.5" x 11"), 80 gsm	ream	1		1		374.00					0	0.00										0	0.00	374.00	
10		PAPER, MULTICOPY, Color Yellow, (500 sheets) A4 Size, 80gsm	ream	10		10		3,750.00					0	0.00										0	0.00	3,750.00	
12		PAPER, Printable sticker- Glossy, Multicolored Neon, A4, 100 gsm, 20 sheets	pack/ box	15		15		1,200.00					0	0.00										0	0.00	1,200.00	
13		PAPER, Printable sticker- Matte, Multicolored Neon, A4, 100 gsm, 20 sheets	pack/ box	15		15		1,200.00					0	0.00										0	0.00	1,200.00	
14		PAPER, Multi-colored (10 different colors), Long 8.5" x 13", 80 gsm.	pack/ box	4		4		2,000.00					0	0.00										0	0.00	2,000.00	
15		PAPER, Printable sticker Glossy paper 105gsm, A4, 100 pcs per pack, white	pack/ box	2		2		600.00					0	0.00										0	0.00	600.00	
16		PAPER, Printable sticker Matte paper 105gsm, A4, 100 pcs per pack, white	pack/ box	2		2		600.00					0	0.00										0	0.00	600.00	
17		PAPER, Special hard paper white A4, 200gsm, 100pcs per pack	pack/ box	2		2		570.00					0	0.00										0	0.00	570.00	
18		PHOTO PAPER, High Gloss, A4, 230gsm, 20pcs/pack	pack/ box	30		30		5,400.00					0	0.00										0	0.00	5,400.00	
19		PHOTO PAPER, Matte, 230 gsm, A4 size, 20 pcs/pack	pack/ box	30		30		3,000.00					0	0.00										0	0.00	3,000.00	
20		Batteries and Cells Accessories				0		0.00					0	0.00										0	0.00	0.00	
21		BATTERY, dry cell, super heavy duty, size AAA, 4pcs, 4600mAh, authentic rechargeable	pack/box	2		2		1,000.00					0	0.00										0	0.00	1,000.00	
22		BATTERY, dry cell, super heavy duty, size AA, 4pcs, 4600mAh, authentic rechargeable	pack/box	2		2		1,000.00					0	0.00										0	0.00	1,000.00	
23		Arts and Crafts Equipments and Accessories Supplies				0		0.00					0	0.00										0	0.00	0.00	
24		GLUE Stick 15g	piece	30		30		1,200.00					0	0.00										0	0.00	1,200.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25	PASTE Water Well w/ Spatula, 200g	jar	4			4	200.00				0	0.00				0				0	0.00	4	50.00	200.00
26	STAPLE WIRE, standard no. 35-5m (5,000 pcs per box)	box	5			5	200.00				0	0.00				0				0	0.00	5	40.00	200.00
27	TAPE, CLEAR NANO, strongly sticky double sided adhesive, 1 inch x 3 meters (Reusable Adhesive Silicone Tape, Multi-Functional Anti-Slip Double Sided Sticky Strips (Clear))	roll	8			8	440.00				0	0.00				0				0	0.00	8	55.00	440.00
28	TAPE, Double Sided Foam Type 1" core, 12 mm (1/2 inch) x 5 meters	roll	6			6	240.00				0	0.00				0				0	0.00	6	40.00	240.00
29	TAPE, Double Sided Foam Type 1" core, 18 mm (3/4 inch) x 5 meters	roll	10			10	600.00				0	0.00				0				0	0.00	10	60.00	600.00
30	TAPE, Double Sided Foam Type 1" core, 24 mm (1 inch) x 5 meters	roll	6			6	480.00				0	0.00				0				0	0.00	6	80.00	480.00
31	TAPE, Double-sided, 1 inch x 10 meters	roll	10			10	600.00				0	0.00				0				0	0.00	10	60.00	600.00
32	TAPE, Double-sided, 1/2 inch x 10 meters	roll	6			6	156.00				0	0.00				0				0	0.00	6	26.00	156.00
33	TAPE, Double-sided, 2 inches x 10 meters	roll	7			7	595.00				0	0.00				0				0	0.00	7	85.00	595.00
34	TAPE, Double-sided, 3/4 inch x 10 meters	roll	11			11	352.00				0	0.00				0				0	0.00	11	32.00	352.00
35	Tape, Duck tape, (2 Inches) 10m x 48mm, Silver, Gloss Finish	roll	4			4	1,600.00				0	0.00				0				0	0.00	4	400.00	1,600.00
36	TAPE, MASKING, 1/2 inch, 25 meters	roll	20			20	400.00				0	0.00				0				0	0.00	20	20.00	400.00
37	TAPE, PACKAGING, 48 mm (2 inch), Tan, 100 meters	roll	20			20	4,860.00				0	0.00				0				0	0.00	20	243.00	4,860.00
38	TAPE/SCOTCH TAPE, clear, 1/2 inch, 50 meters	roll	11			11	220.00				0	0.00				0				0	0.00	11	20.00	220.00
39	TAPE/SCOTCH TAPE, clear, 3/4 inch, 50 meters	roll	11			11	330.00				0	0.00				0				0	0.00	11	30.00	330.00
40	TAPE/SCOTCH TAPE, clear, 25mm (1 inch), 50 meters	roll	57			57	2,280.00				0	0.00				0				0	0.00	57	40.00	2,280.00
41	TAPE, transparent, 24mm (transparent) 24mm x 10 yd	roll	35			35	1,925.00				0	0.00				0				0	0.00	35	55.00	1,925.00
42	Cleaning Equipment and Supplies					0	0.00				0	0.00				0				0	0.00	0	0.00	0.00
43	Diswashing Liquid Soap, 1 Gallon (3.8 liters) Calamansi/lemon Scent	gallon	44			44	6,600.00				0	0.00				0				0	0.00	44	150.00	6,600.00
44	Deodorizer cake, 100g scent: , strawberry, lemon,sampaguita,	pcs	54			54	10,962.00				0	0.00				0				0	0.00	54	203.00	10,962.00
45	Disinfectant Concentrate Sanitizer Surface Cleaner	gallon	10			10	2,000.00				0	0.00				0				0	0.00	10	200.00	2,000.00
46	Door Mat rectangle (recycled material)	Piece	26			26	910.00				0	0.00				0				0	0.00	26	35.00	910.00
47	LIQUID HAND SOAP, Antibacterial -Green Apple Sent 1 gallon	gallon	51			51	9,435.00				0	0.00				0				0	0.00	51	185.00	9,435.00
48	MOUSE/RAT TRAP CAGE, metal , Big	piece	12			12	2,280.00				0	0.00				0				0	0.00	12	190.00	2,280.00
49	Bucket (Timba) 12 Liters	piece	3			3	450.00				0	0.00				0				0	0.00	3	150.00	450.00
50	TRASH BIN W/ PEDAL 7 liters	piece	2			2	500.00				0	0.00				0				0	0.00	2	250.00	500.00
51	TRASHBAG, GPP specs, black, 2 XL (37 x 40 inch) , 100 pcs/pack	pack	40			40	24,000.00				0	0.00				0				0	0.00	40	600.00	24,000.00
52	TRASHBAG, GPP specs, black, Large (26 x 32 inch) , 100 pcs/pack	pack	20			20	6,000.00				0	0.00				0				0	0.00	20	300.00	6,000.00
53	TRASHBAG, GPP specs, black, small (18"x20") 25 pcs per roll	roll	5			5	225.00				0	0.00				0				0	0.00	5	45.00	225.00
54	Information and Communication Technology (ICT) Equipment and Devices and Accessories					0	0.00				0	0.00				0				0	0.00	0	0.00	0.00
55	EXTERNAL HARD DRIVE, 2 TB Superspeed USB 3.1 Gen 1/ USB 3.0 compliant D: 129.5mm x 82.4mmx20.4mm W: 216g Storage Media: 2.5"SATA HDD with 1 Flash Drive 2.0 , 128 GB (USB)	piece	7			7	42,000.00				0	0.00				0				0	0.00	7	6,000.00	42,000.00
56	Flash Drive 2.0 , 16 GB (USB)	piece	85			85	51,000.00				0	0.00				0				0	0.00	85	600.00	51,000.00
57	Flash Drive 2.0 , 16 GB (USB)	piece	5			5	2,250.00				0	0.00				0				0	0.00	5	450.00	2,250.00
58	Flash Drive 2.0 , 8 GB (USB)	piece	55			55	13,750.00				0	0.00				0				0	0.00	55	250.00	13,750.00
59	Flash Drive 2.0 , 4 GB (USB)	piece	5			5	750.00				0	0.00				0				0	0.00	5	150.00	750.00
60	FLASH DRIVE, 32GB	piece	17			17	4,250.00				0	0.00				0				0	0.00	17	250.00	4,250.00
61	MOUSE, Silent Wireless Mouse, 2.4GHz with USB Nano Receiver, 1000 DPI Optical Tracking	unit	5			5	4,400.00				0	0.00				0				0	0.00	5	880.00	4,400.00
62	MOUSE, WIRELESS, USB	unit	3			3	750.00				0	0.00				0				0	0.00	3	250.00	750.00
63	USB Computer Headset with microphone Digital Sound Noise Canceling Mic Black, w/ 6 months warranty	unit	2			2	3,000.00				0	0.00				0				0	0.00	2	1,500.00	3,000.00
64	Webcam, HD 720p/30fps,Widescreen HD Video Calling,HD Light Correction,Noise-Reducing, Free driver For PC Laptop Computer	unit	1			1	1,500.00				0	0.00				0				0	0.00	1	1,500.00	1,500.00
65	Wired Keyboard, USB connection type	unit	2			2	1,200.00				0	0.00				0				0	0.00	2	600.00	1,200.00
66	Wireless Presentation Clicker/Pointer Remote with Green Laser Pointer	unit	2			2	1,000.00				0	0.00				0				0	0.00	2	500.00	1,000.00
	Office Supplies					0	0.00				0	0.00				0				0	0.00	0	0.00	0.00
1	3 Layer Desk File Organizer Document Paper Tray	piece	6			6	4,200.00				0	0.00				0				0	0.00	6	700.00	4,200.00
2	BALLPEN - FO-GELB08, 0.5, BLACK (12PCS/BOX)	box	51			51	4,896.00				0	0.00				0				0	0.00	51	96.00	4,896.00
3	BALLPEN - FO-GELB08, 0.5, BLUE (12PCS/BOX)	box	33			33	3,168.00				0	0.00				0				0	0.00	33	96.00	3,168.00
4	BALLPEN - FO-GELB08, 0.5, RED (12PCS/BOX)	box	7			7	672.00				0	0.00				0				0	0.00	7	96.00	672.00

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5	CALCULATOR- Scientific, fx-991ES PLUS 2nd Edition	unt	7			7	9,800.00				0	0.00				0	0.00				0	0.00	7	1,400.00	9,800.00
6	CALCULATOR, compact	unit	20			20	6,937.00				0	0.00				0	0.00				0	0.00	20	346.85	6,937.00
7	CLEAR FOLDER with Slide A4, blue	piece	65			65	845.00				0	0.00				0	0.00				0	0.00	65	13.00	845.00
8	CLEAR FOLDER with Slide Long, blue	piece	43			43	559.00				0	0.00				0	0.00				0	0.00	43	13.00	559.00
9	CORRUGATED BOX, big 33x33x32	piece	500			500	105,000.00				0	0.00				0	0.00				0	0.00	500	210.00	105,000.00
10	CUTTER, snap blade, big	piece	10			10	550.00				0	0.00				0	0.00				0	0.00	10	55.00	550.00
11	CUTTER, snap blade, small	piece	10			10	550.00				0	0.00				0	0.00				0	0.00	10	55.00	550.00
12	DATA FOLDER W/ MECHANISM, HORIZONTAL LEGAL, DARK BLUE (ARCH FILE) 9 X 15 inches (customize)	piece	368			368	84,640.00				0	0.00				0	0.00				0	0.00	368	230.00	84,640.00
13	DATA FOLDER W/ MECHANISM, VERTICAL, FOR LEGAL, Dark blue (ARCH FILE)	piece	50			50	11,500.00				0	0.00				0	0.00				0	0.00	50	230.00	11,500.00
14	DRAWING TUBE BLUE PRINT TUBE CASE, Telescoping Art Tube Large Plastic Black Storage Tube Expandable Plastic Waterproof and Light Resistant Poster	piece	6			6	3,300.00				0	0.00				0	0.00				0	0.00	6	550.00	3,300.00
15	FOLDER, L-type, kraft, A4, 50 pcs	pack	70			70	3,500.00				0	0.00				0	0.00				0	0.00	70	50.00	3,500.00
16	FOLDER, L-type, kraft, Legal, 50 pcs	pack	25			25	1,875.00				0	0.00				0	0.00				0	0.00	25	75.00	1,875.00
17	HANGING FILE FOLDER, Legal size, black, 1/5 cut adjustable tabs, with printable label sheets	piece	150			150	7,500.00				0	0.00				0	0.00				0	0.00	150	50.00	7,500.00
18	HEAVY DUTY ADHESIVE GLUE, white	piece	5			5	16,500.00				0	0.00				0	0.00				0	0.00	5	3,300.00	16,500.00
19	INDEX TABS self-adhesive, Sign here, yellow, 44mm x 25 mm, 100 sheets	pack	12			12	840.00				0	0.00				0	0.00				0	0.00	12	70.00	840.00
20	INDEX TABS/STICKY STRIPS, self-adhesive, assorted 10 colors, flat arrow, 12.7 mm x 44 mm, 200 sheets	pack	47			47	2,820.00				0	0.00				0	0.00				0	0.00	47	60.00	2,820.00
21	INDEX/FOLDER DIVIDER JC 9004 A4, 10 tabs plastic 11 holes assorted color, plastic	set	7			7	805.00				0	0.00				0	0.00				0	0.00	7	115.00	805.00
22	INDEX/FOLDER DIVIDER, Long, 5 colors 11 holes assorted color	set	10			10	250.00				0	0.00				0	0.00				0	0.00	10	25.00	250.00
23	LAMINATING POUCHES, 100mm x 150 mm, 250 mic, 100pcs/box	box	31			31	9,300.00				0	0.00				0	0.00				0	0.00	31	300.00	9,300.00
24	LAMINATING POUCHES, A3, 250 mic, 100pcs/box	box	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00
25	LAMINATING POUCHES, A4, 250 mic, 100pcs/box	box	8			8	12,000.00				0	0.00				0	0.00				0	0.00	8	1,500.00	12,000.00
26	Magazine File Horizontal Legal, black/dark blue, 15.5 inches x 9.5 inches x 4.5 inches	piece	130			130	20,800.00				0	0.00				0	0.00				0	0.00	130	160.00	20,800.00
27	Magazine File Vertical, Legal, black/dark blue	piece	10			10	1,600.00				0	0.00				0	0.00				0	0.00	10	160.00	1,600.00
28	Marker, Blue Fine Tip	piece	89			89	3,115.00				0	0.00				0	0.00				0	0.00	89	35.00	3,115.00
29	Marker, Black Fine Tip	piece	278			278	9,730.00				0	0.00				0	0.00				0	0.00	278	35.00	9,730.00
30	Marker, Red Fine Tip	piece	61			61	2,135.00				0	0.00				0	0.00				0	0.00	61	35.00	2,135.00
31	Marker, Green Fine Tip	piece	20			20	0.00				0	0.00				0	0.00				0	0.00	20	0.00	0.00
32	Marker, Blue Broad Tip	piece	60			60	2,100.00				0	0.00				0	0.00				0	0.00	60	35.00	2,100.00
33	Marker, Black Broad Tip	piece	67			67	2,345.00				0	0.00				0	0.00				0	0.00	67	35.00	2,345.00
34	Marker, Red Broad Tip	piece	38			38	1,330.00				0	0.00				0	0.00				0	0.00	38	35.00	1,330.00
35	MARKER, whiteboard, black Felt Tip	piece	86			86	2,236.00				0	0.00				0	0.00				0	0.00	86	26.00	2,236.00
36	MARKER, whiteboard, blue Felt Tip	piece	75			75	1,950.00				0	0.00				0	0.00				0	0.00	75	26.00	1,950.00
37	MARKER, whiteboard, red Felt Tip	piece	48			48	1,248.00				0	0.00				0	0.00				0	0.00	48	26.00	1,248.00
38	MEGA BOX, 70 L, Plastic, Clear/White/ Black	piece	22			22	13,860.00				0	0.00				0	0.00				0	0.00	22	630.00	13,860.00
39	METAL PRIMER, red oxide	liter	5			5	1,250.00				0	0.00				0	0.00				0	0.00	5	250.00	1,250.00
40	PLASTIC ENVELOPE, A3 size Clear Plastic Document File Folder Bag Envelopes, expanding, 10 pcs	pack	3			3	1,797.00				0	0.00				0	0.00				0	0.00	3	599.00	1,797.00
41	PLASTIC ENVELOPE, expanding w/ handle, A4, 1 dozen	set	1			1	734.00				0	0.00				0	0.00				0	0.00	1	734.00	734.00
42	PLASTIC ENVELOPE, expanding w/ handle, Legal size, 1 dozen	set	18			18	14,832.00				0	0.00				0	0.00				0	0.00	18	824.00	14,832.00
43	PLASTIC ENVELOPE, expanding, Legal size	piece	37			37	1,110.00				0	0.00				0	0.00				0	0.00	37	30.00	1,110.00
44	PLASTIC FOLDER, L Type, A4 Size, 12 pcs	piece	7			7	490.00				0	0.00				0	0.00				0	0.00	7	70.00	490.00
45	PLASTIC FOLDER, L Type, Long Size, 12 pcs	piece	10			10	800.00				0	0.00				0	0.00				0	0.00	10	80.00	800.00
46	PUSHPIN, 100 pcs/case, assorted colors	piece	11			11	275.00				0	0.00				0	0.00				0	0.00	11	25.00	275.00
47	RULER, plastic, clear, 18 inches	piece	19			19	760.00				0	0.00				0	0.00				0	0.00	19	40.00	760.00
48	BLADE, for general purpose cutter / utility knife (10pcs per tube)	tube	27			27	810.00				0	0.00				0	0.00				0	0.00	27	30.00	810.00
49	PENCIL SHARPENER, Plastic Single-hole 2pcs./pack	pack	11			11	165.00				0	0.00				0	0.00				0	0.00	11	15.00	165.00
50	STAPLE WIRE 23/10 (50 sheets), 1000pcs/box	box	5			5	175.00				0	0.00				0	0.00				0	0.00	5	35.00	175.00
51	STAPLE WIRE 23/17 (120 sheets), 1000pcs/box	box	2			2	100.00				0	0.00				0	0.00				0	0.00	2	50.00	100.00

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52	STAPLE WIRE 23/8 (30 sheets), 1000pcs/box	box	4			4	120.00				0	0.00		0						0	0.00	4	30.00	120.00
53	STAPLE WIRE, # 35 (500pcs per box)	box	114			114	3,420.00				0	0.00		0						0	0.00	114	30.00	3,420.00
54	STAPLE WIRE, 23/13 (100 pcs per box)	box	4			4	140.00				0	0.00		0						0	0.00	4	35.00	140.00
55	TAPE DISPENSER, BIG, table top, Dimension: 11 x 11 x 22 cm	piece	9			9	630.00				0	0.00		0						0	0.00	9	70.00	630.00
56	TAPE DISPENSER, HANDHELD, Metal, Heavy duty all size of tape up to 2 inches size type	piece	2			2	200.00				0	0.00		0						0	0.00	2	100.00	200.00
57	THUMB TACKS	box	6			6	60.00				0	0.00		0						0	0.00	6	10.00	60.00
58	Trodax Professional 5460 (Paid & Receive)	piece	4			4	12,000.00				0	0.00		0						0	0.00	4	3,000.00	12,000.00
	Printer or Facsimile or Photocopier Supplies					0	0.00				0	0.00		0						0	0.00	0	0.00	0.00
1	BROTHER DCP-T700W INK- Black ink, BT6000BK, 108.0 ml	bottle	11			11	4,400.00				0	0.00		0						0	0.00	11	400.00	4,400.00
2	BROTHER DCP-T700W INK- Cyan ink, BT5000C, 48.8 ml	bottle	11			11	4,400.00				0	0.00		0						0	0.00	11	400.00	4,400.00
3	BROTHER DCP-T700W INK- Magenta Ink, BT 5000M, , 48.8 ml	bottle	10			10	4,000.00				0	0.00		0						0	0.00	10	400.00	4,000.00
4	BROTHER DCP-T700W INK- Yellow Ink, BT 5000Y, 48.8 ml	bottle	10			10	4,000.00				0	0.00		0						0	0.00	10	400.00	4,000.00
5	BROTHER DCP-T310 Ink- BLACK INK	bottle	3			3	1,050.00				0	0.00		0						0	0.00	3	350.00	1,050.00
6	BROTHER DCP-T310 Ink- MAGENTA INK	bottle	3			3	1,050.00				0	0.00		0						0	0.00	3	350.00	1,050.00
7	BROTHER DCP-T310 Ink- YELLOW INK	bottle	3			3	1,050.00				0	0.00		0						0	0.00	3	350.00	1,050.00
8	BROTHER DCP-T310 Ink-CYAN INK	bottle	3			3	1,050.00				0	0.00		0						0	0.00	3	350.00	1,050.00
9	BROTHER MFC-J2330DW CARTRIDGE- BLACK- LC3619XLBK, Page yield: 3,000	crt	23			23	69,000.00				0	0.00		0						0	0.00	23	3,000.00	69,000.00
10	BROTHER MFC-J2330DW CARTRIDGE- CYAN - LC3619XLC, Page yield: 1,500	crt	22			22	55,000.00				0	0.00		0						0	0.00	22	2,500.00	55,000.00
11	BROTHER MFC-J2330DW CARTRIDGE- MAGENTA - LC3619XLM, Page yield: 1,500	crt	22			22	55,000.00				0	0.00		0						0	0.00	22	2,500.00	55,000.00
12	BROTHER MFC-J2330DW CARTRIDGE- YELLOW- LC3619XLY, Page yield: 1,500	crt	22			22	55,000.00				0	0.00		0						0	0.00	22	2,500.00	55,000.00
13	EPSON L1455 Ink Black T664/T774 - 140ml	bottle	12			12	5,760.00				0	0.00		0						0	0.00	12	480.00	5,760.00
14	EPSON L1455 Ink Cyan T664 - 70 ml	bottle	10			10	3,000.00				0	0.00		0						0	0.00	10	300.00	3,000.00
15	EPSON L1455 Ink Magenta T664 - 70 ml	bottle	10			10	3,000.00				0	0.00		0						0	0.00	10	300.00	3,000.00
16	EPSON L1455 Ink Yellow T664 - 70 ml	bottle	9			9	2,700.00				0	0.00		0						0	0.00	9	300.00	2,700.00
17	EPSON L3210-003 Black Ink	bottle	8			8	2,400.00				0	0.00		0						0	0.00	8	300.00	2,400.00
18	EPSON L3210-003 Cyan Ink	bottle	6			6	1,800.00				0	0.00		0						0	0.00	6	300.00	1,800.00
19	EPSON L3210-003 Magenta Ink	bottle	6			6	1,800.00				0	0.00		0						0	0.00	6	300.00	1,800.00
20	EPSON L3210-003 Yellow Ink	bottle	6			6	1,800.00				0	0.00		0						0	0.00	6	300.00	1,800.00
21	EPSON L5190-003 Black Ink	bottle	2			2	700.00				0	0.00		0						0	0.00	2	350.00	700.00
22	EPSON L5190-003 Cyan Ink	bottle	2			2	700.00				0	0.00		0						0	0.00	2	350.00	700.00
23	EPSON L5190-003 Magenta Ink	bottle	2			2	660.00				0	0.00		0						0	0.00	2	330.00	660.00
24	EPSON L5190-003 Yellow Ink	bottle	2			2	660.00				0	0.00		0						0	0.00	2	330.00	660.00
25	EPSON L6160 INK- Cyan Ink Bottle - 001 - 70ml	bottle	45			45	15,750.00				0	0.00		0						0	0.00	45	350.00	15,750.00
26	EPSON L6160 INK- Magenta Ink Bottle - 001 - 70ml	bottle	41			41	14,350.00				0	0.00		0						0	0.00	41	350.00	14,350.00
27	EPSON L6160 INK- Pigment Black Ink Bottle -001 - 127ml	bottle	41			41	16,400.00				0	0.00		0						0	0.00	41	400.00	16,400.00
28	EPSON L6160 INK -Yellow Ink Bottle - 001 - 70ml	bottle	41			41	14,350.00				0	0.00		0						0	0.00	41	350.00	14,350.00
29	EPSON WF-C878R (BLACK) HIGH CAPACITY INK PACK - T05A	pack	5			5	50,000.00				0	0.00		0						0	0.00	5	10,000.00	50,000.00
30	EPSON WF-C878R (CYAN) HIGH CAPACITY INK PACK - T05A	pack	2			2	26,000.00				0	0.00		0						0	0.00	2	13,000.00	26,000.00
31	EPSON WF-C878R (MAGENTA) HIGH CAPACITY INK PACK - T05A	pack	2			2	26,000.00				0	0.00		0						0	0.00	2	13,000.00	26,000.00
32	EPSON WF-C878R (YELLOW) HIGH CAPACITY INK PACK - T05A	pack	2			2	26,000.00				0	0.00		0						0	0.00	2	13,000.00	26,000.00
33	KYOCERA TASKALFA 2553CI TONER CATRIDGE -TK-8349 Black-Max page yield:20,000 pages	crt	3			3	21,000.00				0	0.00		0						0	0.00	3	7,000.00	21,000.00
34	KYOCERA TASKALFA 2553CI TONER CATRIDGE- TK-8349 Cyan-Max page yield:12,000 pages	crt	2			2	10,000.00				0	0.00		0						0	0.00	2	5,000.00	10,000.00
35	KYOCERA TASKALFA 2553CI TONER CATRIDGE- TK-8349 Magenta-Max page yield:12,000 pages	crt	2			2	10,000.00				0	0.00		0						0	0.00	2	5,000.00	10,000.00
36	KYOCERA TASKALFA 2553CI TONER CATRIDGE- TK-8349 Yellow-Max page yield:12,000 pages	crt	2			2	10,000.00				0	0.00		0						0	0.00	2	5,000.00	10,000.00
37	OKI COPIER, MC362 BLACK	crt	10			10	36,000.00				0	0.00		0						0	0.00	10	3,600.00	36,000.00
38	OKI COPIER, MC362, CYAN	crt	5			5	22,500.00				0	0.00		0						0	0.00	5	4,500.00	22,500.00
39	OKI COPIER, MC362, MAGENTA	crt	5			5	0.00				0	0.00		0						0	0.00	5	0.00	0.00
40	OKI COPIER, MC362, YELLOW	crt	5			5	0.00				0	0.00		0						0	0.00	5	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
7	Desk and Wall Type Aneroid Sphygmomanometer	unit	2			2	4,000.00				0	0.00		0						0	0.00	2	2,000.00	4,000.00
8	Fingertip Pulse Oximeter SB100	Unit	2			2	5,950.00				0	0.00		0						0	0.00	2	2,975.00	5,950.00
9	Hydrogen Peroxide 3% 10V Solution, 10V (Agua Oxinada), 500 ml	bottle	1			1	60.00				0	0.00		0						0	0.00	1	60.00	60.00
10	KN95 Protective Mask; medical-grade non-woven fabric material, 5-ply, Bacterial Filtration Efficiency(BFE): ≥95%, adult size, 50pcs per box, FDA-Philippines approved/registered	pack	300			300	90,000.00				0	0.00		0						0	0.00	300	300.00	90,000.00
11	Premium latex gloves, Non-Sterile 100 gloves	pack	2			2	460.00				0	0.00		0						0	0.00	2	230.00	460.00
12	Sodium Ascorbate (Vitamin C) 500 mg plus Zinc10 mg, 100 capsules/ box, FDA Approved.	box	155			155	155,000.00				0	0.00		0						0	0.00	155	1,000.00	155,000.00
13	Sodium Ascorbate 568.18 mg, 30 capsules/box, FDA Approved Non-acidic vitamin C.	box	8			8	2,400.00				0	0.00		0						0	0.00	8	300.00	2,400.00
14	Stethoscope	Unit	1			1	500.00				0	0.00		0						0	0.00	1	500.00	500.00
15	Thermometer Digital Armpit	Unit	1			1	150.00				0	0.00		0						0	0.00	1	150.00	150.00
16	Universal Socket Adapter WUA-002	piece	6			6	300.00				0	0.00		0						0	0.00	6	50.00	300.00
17	Extension Cord (3 gang, 3 meters)	piece	5			5	1,500.00				0	0.00		0						0	0.00	5	300.00	1,500.00
18	Universal Outlet Extension Cord With 3 universal gang and 3 Usb Ports	piece	6			6	4,200.00				0	0.00		0						0	0.00	6	700.00	4,200.00
19	Corporate ID Lace with ATI Logo and Name	piece	300			300	30,000.00				0	0.00		0						0	0.00	300	100.00	30,000.00
20	Cup and saucer, ceramic 6 set/pairs	set	1			1	350.00				0	0.00		0						0	0.00	1	350.00	350.00
21	Plaque award personalized	piece	48			48	120,000.00				0	0.00		0						0	0.00	48	2,500.00	120,000.00
22	CERAMIC DINNER PLATE / 9 INCHES SIZE / PLAIN WHITE/ ROUND PLATE	piece	6			6	390.00				0	0.00		0						0	0.00	6	65.00	390.00
23	Heavy Duty Folding Push Cart Metal,(400-450Kg.Capacity)	unit	2			2	7,000.00				0	0.00		0						0	0.00	2	3,500.00	7,000.00
24	PVC ID (Card), 100 pcs Plain PVC or Polyester card with polished PVC finish	box	3			3	1,500.00				0	0.00		0						0	0.00	3	500.00	1,500.00
25	Dinner spoon and pork, Stainless Steel 6 pairs	set	1			1	200.00				0	0.00		0						0	0.00	1	200.00	200.00
26	VERTICAL FILING STEEL CABINET, 4-drawers, with anti-tilt lock mechanism, compatible with A4, FG, Letter, and Legal size documents, gooseneck handle.	piece	5			5	50,000.00				0	0.00		0						0	0.00	5	10,000.00	50,000.00
27	Wrist Watch, Gold Platted, Analog/Automatic with manual winding capacity	piece	5			5	37,500.00				0	0.00		0						0	0.00	5	7,500.00	37,500.00
	CFIDP					0	0.00				0	0.00		0						0	0.00	0	0.00	0.00
1	TISSUE, interfolded paper towel 3 ply 260 pulles	pack	55			55	1,859.00				0	0.00		0						0	0.00	55	33.80	1,859.00
2	500ml alcohol w/ spray	piece	55			55	4,950.00				0	0.00		0						0	0.00	55	90.00	4,950.00
3	Assorted Cartolina (20 pieces per pack)	pack	11			11	1,650.00				0	0.00		0						0	0.00	11	150.00	1,650.00
4	Brown envelope (Letter Size)	pieces	385			385	4,620.00				0	0.00		0						0	0.00	385	12.00	4,620.00
5	Customized Eco Bag	pieces	385			385	115,500.00				0	0.00		0						0	0.00	385	300.00	115,500.00
6	ID Lace with Holder	pieces	385			385	28,875.00				0	0.00		0						0	0.00	385	75.00	28,875.00
7	Manila Paper	pieces	110			110	1,320.00				0	0.00		0						0	0.00	110	12.00	1,320.00
8	Molasses	gallon	11			11	7,700.00				0	0.00		0						0	0.00	11	700.00	7,700.00
9	Constummized Note Book	pieces	385			385	38,500.00				0	0.00		0						0	0.00	385	100.00	38,500.00
10	Plastic Pail (12 Liters)	pieces	6			6	120.00				0	0.00		0						0	0.00	6	20.00	120.00
11	Rice Bran D1	Kgs	8			8	160.00				0	0.00		0						0	0.00	8	20.00	160.00
12	Customized Sign Pen Tip 0.5	pieces	385			385	34,650.00				0	0.00		0						0	0.00	385	90.00	34,650.00
13	Silage Bag	pieces	10			10	0.00				0	0.00		0						0	0.00	10	0.00	0.00
	Storage Box 120L Black L72x52x44cm	pieces	1			1	1,400.00				0	0.00		0						0	0.00	1	1,400.00	1,400.00
1	DRUM, OKI Pro, Cyan	piece	10			10	192,500.00				0	0.00		0						0	0.00	10	19,250.00	192,500.00
2	DRUM, OKI Pro, Magenta	piece	10			10	192,500.00				0	0.00		0						0	0.00	10	19,250.00	192,500.00
3	DRUM, OKI Pro, Yellow	piece	10			10	192,500.00				0	0.00		0						0	0.00	10	19,250.00	192,500.00
4	DRUM, OKI Pro, Black	piece	15			15	140,250.00				0	0.00		0						0	0.00	15	9,350.00	140,250.00
5	DRUM, OKI ES8473, Cyan	piece	30			30	151,800.00				0	0.00		0						0	0.00	30	5,060.00	151,800.00
6	DRUM, OKI ES8473, Magenta	piece	30			30	151,800.00				0	0.00		0						0	0.00	30	5,060.00	151,800.00
7	DRUM, OKI ES8473, Yellow	piece	30			30	151,800.00				0	0.00		0						0	0.00	30	5,060.00	151,800.00
8	DRUM, OKI ES8473, Black	piece	80			80	193,600.00				0	0.00		0						0	0.00	80	2,420.00	193,600.00
9	DRUM, OKI MC362 (set)	set	20			20	213,400.00				0	0.00		0						0	0.00	20	10,670.00	213,400.00
10	FUSER UNIT, 100K, ES8473	piece	20			20	165,000.00				0	0.00		0						0	0.00	20	8,250.00	165,000.00
11	FUSER UNIT, OKI Pro	piece	10			10	170,500.00				0	0.00		0						0	0.00	10	17,050.00	170,500.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
12	FUSER UNIT, OKI MC362	piece	20			20	74,800.00				0	0.00				0				0	0.00	20	3,740.00	74,800.00
13	AD-Black Ink-Akinto	piece	72			72	63,360.00				0	0.00				0				0	0.00	72	880.00	63,360.00
14	AKINTO Master Roll AD_4890	piece	20			20	110,000.00				0	0.00				0				0	0.00	20	5,500.00	110,000.00
15	DUPLO Master DRC 42	piece	20			20	110,000.00				0	0.00				0				0	0.00	20	5,500.00	110,000.00
16	ECOTANK L3110 consumable ink (4bottles/set)	piece	4			4	4,400.00				0	0.00				0				0	0.00	4	1,100.00	4,400.00
17	Epson L360 Ink Black664, Yellow664, Magenta664, Cyan664	set	8			8	70,400.00				0	0.00				0				0	0.00	8	8,800.00	70,400.00
18	HP deskjet Ink # 45 (Black)	piece	10			10	14,080.00				0	0.00				0				0	0.00	10	1,408.00	14,080.00
19	HP deskjet Ink # 78 (Colored)	piece	10			10	15,750.00				0	0.00				0				0	0.00	10	1,575.00	15,750.00
20	TONER, Cartridge, HP Laserjet P1006	piece	25			25	55,000.00				0	0.00				0				0	0.00	25	2,200.00	55,000.00
21	TONER Cartridge, OKI Pro, Cyan	piece	75			75	1,031,250.00				0	0.00				0				0	0.00	75	13,750.00	1,031,250.00
22	TONER Cartridge, OKI Pro, Magenta	piece	100			100	1,375,000.00				0	0.00				0				0	0.00	100	13,750.00	1,375,000.00
23	TONER, Cartridge, OKI Pro, Yellow	piece	75			75	1,031,250.00				0	0.00				0				0	0.00	75	13,750.00	1,031,250.00
24	TONER, Cartridge, OKI Pro, Black	piece	100			100	1,155,000.00				0	0.00				0				0	0.00	100	11,550.00	1,155,000.00
25	TONER, Cartridge, OKI ES8473, Cyan	piece	300			300	3,082,200.00				0	0.00				0				0	0.00	300	10,274.00	3,082,200.00
26	TONER, Cartridge, OKI ES8473, Magenta	piece	125			125	1,284,250.00				0	0.00				0				0	0.00	125	10,274.00	1,284,250.00
27	TONER, Cartridge, OKI ES8473, Yellow	piece	260			260	2,671,240.00				0	0.00				0				0	0.00	260	10,274.00	2,671,240.00
28	TONER, Cartridge, OKI ES8473, Black	piece	300			300	672,000.00				0	0.00				0				0	0.00	300	2,240.00	672,000.00
29	TONER, Cartridge, OKI MC362, Black	piece	50			50	148,250.00				0	0.00				0				0	0.00	50	2,965.00	148,250.00
30	TRANSFER BELT, OKI Pro	piece	5			5	85,250.00				0	0.00				0				0	0.00	5	17,050.00	85,250.00
31	TRANSFER BELT, OKI ES8473	piece	20			20	165,000.00				0	0.00				0				0	0.00	20	8,250.00	165,000.00
32	TRANSFER BELT, OKI MC362	piece	20			20	165,000.00				0	0.00				0				0	0.00	20	8,250.00	165,000.00
33	WASTE TONER BOX, OKI Pro	piece	8			8	22,000.00				0	0.00				0				0	0.00	8	2,750.00	22,000.00
						0	0.00				0	0.00				0				0	0.00	0	0.00	0.00
1	Self-administered COVID19 Antigen Test Kit, Nasal swab, FDA-Philippines approved/registered	kit	30			30	10,500.00				0	0.00				0				0	0.00	30	350.00	10,500.00
						0	0.00				0	0.00				0				0	0.00	0	0.00	0.00
1	NF-8209 NETWORK WIRE TRACKER, Network Tool Scan Cable Wiremap	set	1			1	3,000.00				0	0.00				0				0	0.00	1	3,000.00	3,000.00
2	CABLE LABEL D11/D110/D101 PAPER DATA LINE IDENTIFICATION, Fiber wire tags labels organizers network; self-adhesive thermal label paper, 7.5-8meters, SW TWO-WAY RADIO WALKIE TALKIE, NTC-approved, 1.5" LCD display professional two-way radio 128 channel, frequency range: 136-174MHz / 400-2.4 GHz DIGITAL CORDLESS PHONE, black	set	1			1	1,500.00				0	0.00				0				0	0.00	1	1,500.00	1,500.00
3		pair	1			1	1,800.00				0	0.00				0				0	0.00	1	1,800.00	1,800.00
4		unit	2			2	5,500.00				0	0.00				0				0	0.00	2	2,750.00	5,500.00
	ATI REVOLVING FUND															0								
	PUSH PIN, 100 pieces per case	box/case	1			1	50.00				0	0.00				0				0	0.00	1	50.00	50.00
	PUNCHER, paper, heavy duty	piece	1			1	200.00				0	0.00				0				0	0.00	1	200.00	200.00
	Laminating film pouches A4 250MIC 100pcs per ream 216mmx303mm	pack	1			1	1,700.00				0	0.00				0				0	0.00	1	1,700.00	1,700.00
	Universal Power Socket Extension With 3 Ac Sockets And 6 Usb Port	pcs	1			1	675.80				0	0.00				0				0	0.00	1	675.80	675.80
	A3 bond paper 80gsm (11.7 inches x 16.5 inches)- Ultra White- Advance Ink-Lock System- 99.99% Jam-Free-	ream	1			1	475.00				0	0.00				0				0	0.00	1	475.00	475.00
	Laminating pouches, 100mm x 150mm, 250MIC 100pcs per/pack	pack	1			1	545.50				0	0.00				0				0	0.00	1	545.50	545.50
	Flag pole wood 83 inches length	Pc	1			1	1,900.00				0	0.00				0				0	0.00	1	1,900.00	1,900.00
	Wooden stand for flag 18 inches length 13 inches width	Pc	1			1	2,750.00				0	0.00				0				0	0.00	1	2,750.00	2,750.00
	Whiteboard 6 x 4 double face revirsable with stand and roller wheels	Pc	1			1	1,500.00				0	0.00				0				0	0.00	1	1,500.00	1,500.00
	INK, for stamp pad (Black), 30ml	bottle	2			2	80.00				0	0.00				0				0	0.00	2	40.00	80.00
	STAPLE WIRE, heavy duty, binder type, 23/13 (1,000 pcs per box)	box	2			2	160.00				0	0.00				0				0	0.00	2	80.00	160.00
	STAPLE WIRE, standard no. 35-5m (5,000 pcs per box)	box	2			2	80.00				0	0.00				0				0	0.00	2	40.00	80.00
	Sticky Index Tabs Writable Colored Flat Arrow Single size: 4.5 x 1.2 cm/1.77 x 0.47 inch 5 colors per pack 125 pcs per pack	pack	2			2	120.00				0	0.00				0				0	0.00	2	60.00	120.00
	mop heads that can remove tough dirt With iMop, has a long telescopic pole that you can adjust, safe for hard floor surfaces such as tiles & hardwood floors. heads are washine-	pcs	3			3	8,250.00				0	0.00				0				0	0.00	3	2,750.00	8,250.00
	Shower heater (Instant Water Heater (Open Outlet Type)AC 230v / 60HZ, 3.5kW, One Turn System, Stepless Electronic Power Control, Inlet Water	piece	3			3	3,600.00				0	0.00				0				0	0.00	3	1,200.00	3,600.00
	Mechanical folder Vertical, Black	pcs	4			4	1,000.00				0	0.00				0				0	0.00	4	250.00	1,000.00
	HP Smart Tank Ink GT52-90 ml Ink Bottle- Black	bottle	4			4	1,600.00				0	0.00				0				0	0.00	4	400.00	1,600.00
	HP Smart Tank Ink GT52-70 ml Ink Bottle- Cyan	bottle	4			4	1,400.00				0	0.00				0				0	0.00	4	350.00	1,400.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
HP Smart Tank Ink GT52-70 ml Ink Bottle- Magenta	bottle	4			4	1,400.00					0	0.00				0	0.00				0	0.00	4	350.00	1,400.00
HP Smart Tank Ink GT52-70 ml Ink Bottle- Yellow	bottle	4			4	1,400.00					0	0.00				0	0.00				0	0.00	4	350.00	1,400.00
Original HP 56A CF256A Black Laserjet Toner Cartridge	crted	4			4	12,000.00					0	0.00				0	0.00				0	0.00	4	3,000.00	12,000.00
Print Head M0H50A M0H51A For HP 5810 5820 GT5810 GT5820 GT5800 Ink tank 115 117	crted	4			4	16,000.00					0	0.00				0	0.00				0	0.00	4	4,000.00	16,000.00
Fire Extinguisher Stand for 10-20lbs baked powder coated made with metal color red	unit	4			4	16,400.00					0	0.00				0	0.00				0	0.00	4	4,100.00	16,400.00
*Fire Extinguisher 10 lbs. HCFC 123 Green 5 Years Expiration (Refillable) Chemical Content: (Hydrochlorofluorocarbon combination of PAPER, MULTICOPY, Legal, 100 gsm	unit	4			4	65,600.00					0	0.00				0	0.00				0	0.00	4	16,400.00	65,600.00
PAPER, MULTICOPY, Legal, 100 gsm	reams	5			5	39,500.00					0	0.00				0	0.00				0	0.00	5	7,900.00	39,500.00
Paper, Multicopy, A3 (11.69" x 16.54") 80gsm 500 sheets per ream	reams	5			5	2,075.00					0	0.00				0	0.00				0	0.00	5	415.00	2,075.00
TAPE, packaging, 48mm (transparent) 24mm x 10 yd	roll	5			5	3,150.00					0	0.00				0	0.00				0	0.00	5	630.00	3,150.00
TAPE, packaging, 48mm (Tan) 24mm x 100 meters	roll	5			5	310.00					0	0.00				0	0.00				0	0.00	5	62.00	310.00
LIQUID HAND SANITIZER, 1 Gallon, Cucumber Lemon Sent , Gel	bottle	10			10	900.00					0	0.00				0	0.00				0	0.00	10	90.00	900.00
PAPER, MULTICOPY, A4, 100 gsm	reams	10			10	2,600.00					0	0.00				0	0.00				0	0.00	10	260.00	2,600.00
LIQUID HAND SOAP, Antibacterial -Green Apple Sent 1 gallon	gallon	10			10	4,800.00					0	0.00				0	0.00				0	0.00	10	480.00	4,800.00
Chlorine granules 1kg per pack	pcs	10			10	19,000.00					0	0.00				0	0.00				0	0.00	10	1,900.00	19,000.00
paper clip assorted color 33mm	box	10			10	500.00					0	0.00				0	0.00				0	0.00	10	50.00	500.00
Surgical Mask, 3-ply, 50 pcs/ box, FDA Approved, Original High Quality 50pcs per box	box	10			10	700.00					0	0.00				0	0.00				0	0.00	10	70.00	700.00
Key duplication	Pcs	12			12	1,200.00					0	0.00				0	0.00				0	0.00	12	100.00	1,200.00
TAPE, masking, 24mm (1in) x 20yrd	roll	15			15	834.00					0	0.00				0	0.00				0	0.00	15	55.60	834.00
TAPE, MASKING, 48mm, (2in) x 20yd	roll	15			15	1,599.00					0	0.00				0	0.00				0	0.00	15	106.60	1,599.00
BATTERY, dry Cell, size AAA (4 pcs/ pack)	pack	25			25	1,700.00					0	0.00				0	0.00				0	0.00	25	68.00	1,700.00
Schlage key cards	Pcs	25			25	12,250.00					0	0.00				0	0.00				0	0.00	25	490.00	12,250.00
INSECTICIDE, aerosol type, 600ml, waterbase	can	30			30	12,000.00					0	0.00				0	0.00				0	0.00	30	400.00	12,000.00
TOILET TISSUE PAPER, 2-ply, 100% recycled 12 rolls/pack	pack	30			30	3,900.00					0	0.00				0	0.00				0	0.00	30	130.00	3,900.00
TAPE, transparent, 24mm (transparent) 24mm x 10 yd	roll	30			30	1,050.00					0	0.00				0	0.00				0	0.00	30	35.00	1,050.00
AIR FRESHENER, aerosol type 300ml (fresh & floral Sent)	can	30			30	5,400.00					0	0.00				0	0.00				0	0.00	30	180.00	5,400.00
10PCS KF94 White MASK 4-LAYER NON-WOVEN PROTECTIVE FILTER 3D KOREAN MASK, FDA Approved	pack	45			45	2,250.00					0	0.00				0	0.00				0	0.00	45	50.00	2,250.00
Bleach Multi-purpose bleach for home and laundry 99.9% antibac Kills disease-causing germs and viruses Whitens, removes stains Deodorize, shortens cleaning	gallon	50			50	13,250.00					0	0.00				0	0.00				0	0.00	50	265.00	13,250.00
Deodorizer cake(Paradichlorobenzene) 100g scent: kiwi, samba, strawberry jasmine, melon lemon, apple, sampaguita, sweet marmalade	pcs	50			50	3,750.00					0	0.00				0	0.00				0	0.00	50	75.00	3,750.00
Laundry Detergent Powder Lemon & Kalamansi 8.75 kg per sack surfacant anti redeposition agent, with brightening agent Fragrance and Enzyme	sack	50			50	110,000.00					0	0.00				0	0.00				0	0.00	50	2,200.00	110,000.00
Fabric Conditioner 4Liters per container scent: cent sun rise fresh 12 weeks of freshness fight against bad smells with its anti-odor ingredient. It also gives long	container	50			50	32,500.00					0	0.00				0	0.00				0	0.00	50	650.00	32,500.00
Disposable paper cups 8 oz plain color white 50 pcs per pack	Pack	50			50	4,900.00					0	0.00				0	0.00				0	0.00	50	98.00	4,900.00
Round recessed slim LED downlight 18 watts size: 23.x3x6cm	piece	50			50	49,500.00					0	0.00				0	0.00				0	0.00	50	990.00	49,500.00
BATTERY, dry Cell, size AA (4 pcs/ pack)	pack	75			75	4,350.00					0	0.00				0	0.00				0	0.00	75	58.00	4,350.00
Fine silverware for your dining needs, teaspoons made of stainless steel Food grade Vibro-finished polish 1.2mm	Pcs	75			75	3,375.00					0	0.00				0	0.00				0	0.00	75	45.00	3,375.00
TISSUE, interfolded paper towel 3 ply 260 pulles 8 pcs per pack	pack	100			100	13,000.00					0	0.00				0	0.00				0	0.00	100	130.00	13,000.00
DATA FOLDER W/ MECHANISM, HORIZONTAL LEGAL, DARK BLUE (ARCH FILE) 9 X 15 inches (customize)	piece	100			100	15,000.00					0	0.00				0	0.00				0	0.00	100	150.00	15,000.00
Purified drinking water (1 gallon)	Gal	100			100	5,000.00					0	0.00				0	0.00				0	0.00	100	50.00	5,000.00
LED bulb 9 watts daylight 220v 10 years warranty	piece	150			150	44,250.00					0	0.00				0	0.00				0	0.00	150	295.00	44,250.00
LED bulb 7 watts daylight 220v 10 years warranty	piece	150			150	28,500.00					0	0.00				0	0.00				0	0.00	150	190.00	28,500.00
Classic Deep Clean Hanging Mat Toothbrush with Cap	pcs	620			620	19,964.00					0	0.00				0	0.00				0	0.00	620	32.20	19,964.00
Tooth paste sachet 22g	pcs	620			620	15,500.00					0	0.00				0	0.00				0	0.00	620	25.00	15,500.00
Bath soap 60g	pcs	620			620	22,010.00					0	0.00				0	0.00				0	0.00	620	35.50	22,010.00
Trashbag 12x18 color black heavy duty good quality	pcs	1000			1000	10,000.00					0	0.00				0	0.00				0	0.00	1000	10.00	10,000.00
Trashbag 20x30 color black heavy duty good quality	pcs	1000			1000	15,000.00					0	0.00				0	0.00				0	0.00	1000	15.00	15,000.00
Trashbag 37x40 color black heavy duty good quality	pcs	1000			1000	20,000.00					0	0.00				0	0.00				0	0.00	1000	20.00	20,000.00
Dental kit (toothbrush box that can hold toothbrush and tooth paste (L-7.25 W-1.2.25" Thickness is 60" UV laminated, toothpaste 10ml tube , tooth brush white	set	5000			5000	250,000.00					0	0.00				0	0.00				0	0.00	5000	50.00	250,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
A. TOTAL																							P		22,001,596.69
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		2,200,159.67
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		-
D. GRAND TOTAL (A + B + C)																							P		24,201,756.36
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

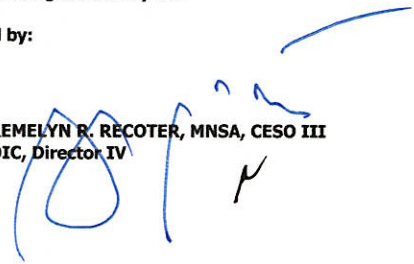
Prepared by:


KEMUEL M. BORROMEO
 Head BAC Secretariat

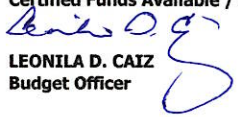
Recommended by:


EDITHA S. VINUYA
 BAC, Chairperson

Approved by:


REMELYN R. RECOTER, MNSA, CESO III
 OIC, Director IV

Certified Funds Available / Certified Appropriate Funds Available:


LEONILA D. CAIZ
 Budget Officer