

ANNEX II

(Agricultural Training Institute) Procurement Monitoring Report as of December 31, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resp Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
50202010-02	Printing of Digital Farmers Program Module	ISD	NO	Public Bidding	3/4/23	12/4/23	20/4/23	3/5/23	3/5/23	9/5/23	10/5/23	19/5/23	23/5/23	8/6/23	17/7/23	N/A	N/A	RICE	2,550,000.00	2,550,000.00		731,865.00	731,865.00		PRINTING INDUSTRIES ASSOCIATION OF THE PHILIPPINES INC.	17/4/23	N/A	17/4/23	N/A	N/A	N/A	
50213040-01	Rehabilitation of main feeder line from ATS Room to Main Panel of ATI-CD Main Building	AFU-OD GSS	NO	Public Bidding	29/5/23	1/6/23	8/6/23	26/6/23	26/6/23	27/6/23	29/6/23	10/7/23	18/7/23	1/8/23	9/8/23	N/A	N/A	OTHER ESETS	1,100,000.00	1,100,000.00		900,418.05	900,418.05		PHILIPPINE INSTITUTE OF CIVIL ENGINEERS	6/6/23	N/A	6/6/23	N/A	N/A	N/A	
50604050-03	Procurement of ICT Supplies and Equipment	ISD	NO	Public Bidding	29/5/23	1/6/23	8/6/23	26/6/23	26/6/23	29/6/23	29/6/23	12/7/23	14/7/23	2/8/23	7/8/23	N/A	N/A	ICT	1,600,000.00		1,600,000.00	1,262,000.00	1,262,000.00		IT & BUSINESS PROCESS ASSOCIATION OF THE PHILIPPINES	6/6/23	N/A	6/6/23	N/A	N/A	N/A	
50211990-00	AgriTalk videos to promote different agricultural technologies and methods, and ATI programs, functions and operations	ISD	NO	Public Bidding	31/7/23	9/8/23	17/8/23	8/9/23	8/9/23	9/9/23	6/10/23	9/10/23	10/10/23	16/10/23	23/10/23	N/A	N/A	CORN, CFIDP	1,495,000.00	1,495,000.00		1,450,000.00	1,450,000.00		GLOBAL KNOWLEDGE PHILIPPINES INC.	14/8/23	N/A	14/8/23	N/A	N/A	N/A	
50212040-01/ 5020322001/ 5020321002	Reconfiguration of the Proposed Office for National Organic Agriculture Program at 3rd Floor Lofr Wing, ATI-CD Main Building	AFU-OD GSS	NO	Public Bidding	31/7/23	9/8/23	17/8/23	8/9/23	8/9/23	12/9/23	19/9/23	23/9/23	2/10/23	16/10/23	25/10/23	N/A	N/A	STO, OA	3,200,000.00	3,200,000.00		2,578,936.08	2,578,936.08		PHILIPPINE INSTITUTE OF CIVIL ENGINEERS	14/8/23	N/A	14/8/23	N/A	N/A	N/A	
50203990-00/ 50604050-02	Dormitory supplies and equipment for Dormitory, RDEC, Assistant Director's Quarter and RDEC Rooms	AFU-OD RDEC	NO	NP-Small Value Procurement	N/A	7/4/23	N/A	N/A	7/10/23	N/A	N/A	8/9/23	10/13/23	N/A	N/A	N/A	N/A	REVOLVING FUND	335,695.00	335,695.00		305,725.00	305,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-02	Replacement of defective elevator buttons at RDEC Building	AFU-OD RDEC	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/17/23	9/7/23	N/A	N/A	N/A	N/A	REVOLVING FUND	37,086.00	37,086.00		37,086.00	37,086.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-02	Hardware materials to be used for improvement of garden near the elevator	AFU-OD CSS	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/30/23	9/11/23	N/A	N/A	N/A	N/A	OTHER ESETS	24,425.00	24,425.00		11,800.00	11,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-02	Refrigerator for official use of AFU-OD	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/4/23	11/3/23	N/A	N/A	N/A	N/A	OTHER ESETS	36,000.00	36,000.00		34,900.00	34,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299990-99	Sportswear to be used during the PBB Cup 2023	AFU-OD HRM	NO	NP-Small Value Procurement	N/A	9/8/23	N/A	N/A	9/12/23	N/A	N/A	9/15/23	9/20/23	N/A	N/A	N/A	N/A	OTHER ESETS	68,800.00	68,800.00		55,900.00	55,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990-00	4 layer steel cabinet with digital safe vault for official use of Cashier Unit	AFU-OD Cashier	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/21/23	10/24/23	N/A	N/A	N/A	N/A	REVOLVING FUND	45,000.00	45,000.00		44,400.00	44,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Paper materials/products for official use of various offices at ATI CD including business programs	AFU-OD SMO	NO	SHOPPING 52.1 II	N/A	8/21/23	N/A	N/A	8/31/23	N/A	N/A	9/21/23	11/16/23	N/A	N/A	N/A	N/A	RCEP	457,864.00	457,864.00		241,684.00	241,684.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-01	Plumbing fixtures for replacement of non-waterless urinal at men common toilet near COA Office	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/28/23	10/19/23	N/A	N/A	N/A	N/A	OTHER ESETS	50,000.00	50,000.00		47,500.00	47,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50205020-00	Prize for ATI Loyalty Awardees/Compulsory Retirees for CV 2023	AFU-OD HRM	NO	NP-Small Value Procurement	N/A	9/18/23	N/A	N/A	9/22/23	N/A	N/A	9/28/23		N/A	N/A	N/A	N/A	OTHER ESETS	92,000.00	92,000.00		80,500.00	80,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code(UACS/PAP)	Procurement Program/Project	PMO/ End-user	is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	AIC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Past of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Reso Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
50299030-00	Meals to be served during the Agri Forum with the US Mission on October 3, 2023	AFU-OD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/29/23	10/2/23	N/A	N/A	N/A	N/A	GMS	48,750.00	48,750.00		48,750.00	48,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299030-00	Meals to be served during the Opening Ceremony and Games for the PBBM Cup 2023 on September 25, 2023	AFU-OD HRM	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/29/23	9/29/23	N/A	N/A	N/A	N/A	OTHER ESETS	49,450.00	49,450.00		49,450.00	49,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-02	Procurement of 3TR air conditioning unit to be installed at RDEC Training Hall	AFU-OD RDEC	NO	NP-Small Value Procurement	N/A	9/6/23	N/A	N/A	9/11/23	N/A	N/A	9/29/23	10/26/23	N/A	N/A	N/A	N/A	REVOLVING FUND	555,000.00	555,000.00		555,000.00	555,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213050-02	Revoling of Printing Office convenience outlet feeder line to accommodate new cutting machine	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/29/23	10/13/23	N/A	N/A	N/A	N/A	OTHER ESETS	18,275.00	18,275.00		16,730.00	16,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served for the players during the games based on schedule for the PBBM Cup 2023 for the month of October 2023	AFU-OD HRM	NO	NP-Small Value Procurement	N/A	10/2/23	N/A	N/A	10/6/23	N/A	N/A	10/9/23	10/16/23	N/A	N/A	N/A	N/A	OTHER ESETS	138,750.00	138,750.00		120,250.00	120,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-01	Replacement of defective LED downlight at dormitory and staff house, cleaning supplies to be used at RDEC, Mess Hall and Guest House	AFU-OD RDEC	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/9/23	10/17/23	N/A	N/A	N/A	N/A	REVOLVING FUND	49,100.00	49,100.00		48,815.00	48,815.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990-00	Replacement of defective and worn-out blinds of at RDEC Function Hall, Training Hall and 2nd Floor Rooms	AFU-OD RDEC	NO	NP-Small Value Procurement	N/A	9/11/23	N/A	N/A	9/15/23	N/A	N/A	10/9/23	11/3/23	N/A	N/A	N/A	N/A	REVOLVING FUND	396,574.80	396,574.80		178,533.72	178,533.72		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990-00	Sports equipment and first aid kit to be used during the PBBM Cup	AFU-OD HRM	NO	NP-Small Value Procurement	N/A	9/28/23	N/A	N/A	10/2/23	N/A	N/A	10/13/23	10/17/23	N/A	N/A	N/A	N/A	OTHER ESETS	58,835.00	58,835.00		58,750.00	58,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990-00	Sports uniform (bottom) to be used for the PBBM Cup 2023	AFU-OD HRM	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/13/23	10/18/23	N/A	N/A	N/A	N/A	OTHER ESETS	38,700.00	38,700.00		38,700.00	38,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990-00	Desktop computer for replacement tagging computer set at RDEC Front Desk	AFU-OD RDEC	NO	NP-Small Value Procurement	N/A	9/27/23	N/A	N/A	10/2/23	N/A	N/A	10/13/23	11/24/23	N/A	N/A	N/A	N/A	REVOLVING FUND	100,000.00	100,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-02	Duvet cover for RDEC and Mess Hall VIP Rooms	AFU-OD RDEC	NO	NP-Small Value Procurement	N/A	9/18/23	N/A	N/A	9/22/23	N/A	N/A	10/17/23	12/7/23	N/A	N/A	N/A	N/A	REVOLVING FUND	55,500.00	55,500.00		35,988.00	35,988.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Presentation of Defense's Witnesses (Rest) on November 6-7, 2023	ADD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/25/23	11/3/23	N/A	N/A	N/A	N/A	OTHER ESETS	26,500.00	26,500.00		26,300.00	26,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-01	Replacement of defective elevator parts at RDEC Building	AFU-OD RDEC	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/25/23	11/29/23	N/A	N/A	N/A	N/A	REVOLVING FUND	143,208.00	143,208.00		143,208.00	143,208.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203040-01	Light fixtures for replacement of busted lights at COMD Office and Training Hall 1	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	10/11/23	N/A	N/A	10/16/23	N/A	N/A	10/27/23	11/23/23	N/A	N/A	N/A	N/A	OTHER ESETS	76,800.00	76,800.00		69,000.00	69,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-01	Refill and recharge of the expired and maintenance of fire extinguisher for the main building	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	10/16/23	N/A	N/A	10/20/23	N/A	N/A	10/27/23	11/22/23	N/A	N/A	N/A	N/A	OTHER ESETS	156,850.00	156,850.00		80,100.00	80,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990-00	Dormitory supplies for RDEC, Mess Hall and Guest House	AFU-OD RDEC	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/27/23	11/10/23	N/A	N/A	N/A	N/A	REVOLVING FUND	49,940.00	49,940.00		49,795.90	49,795.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-01	Replacement of infested hanging cabinets and under counter kitchen cabinets at Schiff House 1, 2, 3 and Director's Quarter	AFU-OD RDEC	NO	NP-Small Value Procurement	N/A	9/27/23	N/A	N/A	10/2/23	N/A	N/A	11/3/23	11/24/23	N/A	N/A	N/A	N/A	REVOLVING FUND	165,000.00	165,000.00		152,702.55	152,702.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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50203990-00	Materials to fabricate steel plastic bottle bin and to replace dilapidated altar shelf/rack at chapel	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/3/23	11/23/23	N/A	N/A	N/A	N/A	OTHER ESETS	49,970.00	49,970.00		43,300.00	43,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213050-02	Repair of various air conditioning units at different offices of ATI-CD	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	10/16/23	N/A	N/A	10/20/23	N/A	N/A	11/3/23	12/13/23	N/A	N/A	N/A	N/A	OTHER ESETS	387,000.00	387,000.00		205,000.00	205,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299030-00	Consolidated meals for AFU-OD official meetings/activities	AFU-OD	NO	NP-Small Value Procurement	N/A	10/19/23	N/A	N/A	10/23/23	N/A	N/A	11/7/23	11/14/23	N/A	N/A	N/A	N/A	GMS/OTHER ESETS	75,000.00	75,000.00		65,000.00	65,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served Reorientation on the Government Procurement Act (RA 9184) and the Latest Government Procurement Policy Board (GPPB) issuances on November 13-17, 2023	OD BAC SECRET	NO	NP-Small Value Procurement	N/A	11/3/23	N/A	N/A	11/7/23	N/A	N/A	11/9/23	11/10/23	N/A	N/A	N/A	N/A	OTHER ESETS	112,500.00	112,500.00		86,250.00	86,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990-00	Materials to replace lightings of Belen and other electrical peripherals for the main building	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	10/19/23	N/A	N/A	10/25/23	N/A	N/A	11/10/23	11/13/23	N/A	N/A	N/A	N/A	OTHER ESETS	110,065.00	110,065.00		98,490.00	98,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50206020-00	Wristwatch to be given to the ATI Employees Compulsory Retirees for CY 2023	AFU-OD HRM	NO	NP-Small Value Procurement	N/A	9/21/23	N/A	N/A	9/25/23	N/A	N/A	11/10/23	12/16/23	N/A	N/A	N/A	N/A	OTHER ESETS	77,000.00	77,000.00		66,500.00	66,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-09	Roller top to be used installed for Toyota Hilux 2.8L Conquest 2023 with plate no. ZID 658	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	9/12/23	N/A	N/A	9/15/23	N/A	N/A	11/13/23	11/23/23	N/A	N/A	N/A	N/A	GMS	65,000.00	65,000.00		53,000.00	53,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213090-09	Consumables to be used for repair and maintenance of SHARP DX-2500N for Director's Office use	AFU-OD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/20/23	11/29/23	N/A	N/A	N/A	N/A	GMS/OTHER ESETS	67,411.00	67,411.00		67,411.00	67,411.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299030-00	Meals to be served for the players during games/practice based on schedule for the PBBM Cup 2023 for the whole duration of PBBM Cup (November and December 2023)	AFU-OD HRM	NO	NP-Small Value Procurement	N/A	11/10/23	N/A	N/A	11/20/23	N/A	N/A	11/24/23	11/30/23	N/A	N/A	N/A	N/A	OTHER ESETS	276,000.00	276,000.00		253,000.00	253,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299990-99	Woven Sack Bags for official use of Auditor-Bodega	AFU-OD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/23	12/6/23	N/A	N/A	N/A	N/A	OTHER ESETS	6,000.00	6,000.00		1,200.00	1,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the ISO 9001:2015 Recertification Audit of the Agricultural Training Institute Central Office on October 25-26, 2023	AFU-OD ISO	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/4/23	12/13/23	N/A	N/A	N/A	N/A	OTHER ESETS	42,200.00	42,200.00		39,750.00	39,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-01	Cleaning and hygiene supplies to be used for the ATI Main Building Facilities and various ATI vehicles for the 2nd Semester 2023	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	10/25/23	N/A	N/A	10/31/23	N/A	N/A	12/4/23	12/15/23	N/A	N/A	N/A	N/A	OTHER ESETS	257,850.00	257,850.00		235,994.00	235,994.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299990-99	Consumables for Sharp Copier BP-30C25Y at Budget Office	AFU-OD BUDGET	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/15/23	12/22/23	N/A	N/A	N/A	N/A	OTHER ESETS	74,313.00	74,313.00		74,313.00	74,313.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Synergy Enhancement Workshop on December 21, 2023	AFU-OD	NO	NP-Small Value Procurement	N/A	12/11/23	N/A	N/A	12/15/23	N/A	N/A	12/18/23	12/19/23	N/A	N/A	N/A	N/A	OTHER ESETS	198,000.00	198,000.00		181,500.00	181,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Lease of venue with meals, accommodations and other services during the 2023 Synergy Activity for AFU-OD on December 19-20, 2023	AFU-OD	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/23	12/18/23	N/A	N/A	N/A	N/A	OTHER ESETS	172,800.00	172,800.00		172,800.00	172,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990-00	Reprinting of ATI Guest House Registration Form	AFU-OD RDEC	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/22/23	1/9/24	N/A	N/A	N/A	N/A	REVOLVING FUND	45,000.00	45,000.00		44,995.00	44,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Training Course on Managing Agriculture and Fisheries Extension (AFE) Performance and Durability Capability Building on Results-Based Monitoring and Evaluation (RBME) for Local Government Units (LGUs) on August 1-4, 2023 and August 15-18, 2023	PPD	NO	NP-Small Value Procurement	N/A	6/1/23	N/A	N/A	6/7/23	N/A	N/A	6/23/23	7/18/23	N/A	N/A	N/A	N/A	OTHER ESETS	338,550.00	338,550.00		290,010.00	290,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code(UACS/FAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Reso Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion (If applicable)	
50202010-02	Training supplies to be used during the Training on Managing Agriculture and Fisheries Extension (AFE) Performance and Outcomes: Capability Building on Results-Based Monitoring and Evaluation (RBME) for Local Government Units (LGUs) on August 1-4, 2023 and August 13-18, 2023	PPD	NO	Shopping 52.1 B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/23	7/21/23	N/A	N/A	N/A	N/A	OTHER ESETS	9,750.00	9,750.00		7,670.00	7,670.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals for Details Matter: Cluster Planning and Budget Execution Workshop for FY 2024 (Batch 1) for ATI-CO on August 22-23, 2023	PPD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/28/23	8/8/23	N/A	N/A	N/A	N/A	OTHER ESETS	35,100.00	35,100.00		35,100.00	35,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals for the Consultation-Workshops on the Gender Mainstreaming Strategies for the Delivery of AFE Interventions on August 30, 2023 and Development of Guidelines on the Protocols for the Training Modules and Learning Materials from AF Researchers on August 31, 2023	PPD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/28/23	8/8/23	N/A	N/A	N/A	N/A	OTHER ESETS	9,200.00	9,200.00		9,200.00	9,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals for Technical Guidance Session on the Post-Training Evaluation of the Digital Agriculture Course under RCEF-RESP on October 17-19, 2023	PPD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/13/23	10/17/23	N/A	N/A	N/A	N/A	RCEF	22,500.00	22,500.00		22,500.00	22,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Training supplies to be used during the Technical Guidance Session on the Post-Training Evaluation of the Digital Agriculture Course under RCEF-RESP on October 17-19, 2023	PPD	NO	Shopping 52.1 B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/13/23	10/17/23	N/A	N/A	N/A	N/A	RCEF	10,000.00	10,000.00		9,949.25	9,949.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Technical Guidance Session on Shaping the Policy, Planning, Monitoring and Evaluation (PME) Ladderized Training Curriculum on November 14-16, 2023	PPD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/12/23	10/18/23	N/A	N/A	N/A	N/A	OTHER ESETS	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the RCEF-RESP TWG Meeting and FY 2023 Year-end Review on December 4-6, 2023	PPD	NO	NP-Small Value Procurement	N/A	10/27/23	N/A	N/A	10/31/23	N/A	N/A	11/13/23	11/30/23	N/A	N/A	N/A	N/A	RCEF	66,150.00	66,150.00		47,500.00	47,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Lease of venue with meals, accommodations and other services during the conduct of Coconut Farmers and Industry Development Plan (CFIDP) FY 2023 Performance Review and Planning Workshop for FY 2024 and onwards on November 28 - December 2, 2023	PPD	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/20/23	11/23/23	N/A	N/A	N/A	N/A	CFIDP	768,000.00	768,000.00		749,000.00	749,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Jacket to be used during the RCEF-RESP TWG Meeting and FY 2023 Year-end Review on December 5-6, 2023	PPD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/20/23	11/28/23	N/A	N/A	N/A	N/A	RCEF	30,000.00	30,000.00		28,500.00	28,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Publication of the Guidelines on Gender Mainstreaming (GM) Strategies for the Agriculture and Fisheries Extension (AFE) System	PPD	NO	NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/15/23	12/27/23	N/A	N/A	N/A	N/A	OTHER ESETS	316,000.00	316,000.00		315,594.72	315,594.72		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Synergy Enhancement Activity on December 20, 2023	PPD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/23	12/19/23	N/A	N/A	N/A	N/A	OTHER ESETS	25,200.00	25,200.00		25,200.00	25,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Lease of venue with meals, accommodations and other services during the Training on Vegetable Seeds Production and Plant Propagation on July 12-14, 2023	PAD	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/10/23	7/11/23	N/A	N/A	N/A	N/A	HVCDP	240,000.00	240,000.00		237,300.00	237,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Partnerships Accreditation Division (PAD) Budget Execution on July 20-21, 2023	PAD	NO	NP-Small Value Procurement	N/A	7/4/23	N/A	N/A	7/10/23	N/A	N/A	7/17/23	8/1/23	N/A	N/A	N/A	N/A	OTHER ESETS	72,000.00	72,000.00		68,400.00	68,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Food to be served during the 10th National Congress and 2023 Philippine Agriculturists' Summit on July 26, 2023	PAD	NO	NP-Small Value Procurement	N/A	7/12/23	N/A	N/A	7/17/23	N/A	N/A	7/18/23	7/21/23	N/A	N/A	N/A	N/A	RICE	150,000.00	150,000.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Accommodation and van rental during the 10th National Congress and 2023 Philippine Agriculturists' Summit on July 25-27, 2023	PAD	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/19/23	7/21/23	N/A	N/A	N/A	N/A	RICE	67,200.00	67,200.00		67,200.00	67,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Site Specific Nutrient Management Nutrient Expert for Cassava Training on July 31-August 4, 2023	PAD	NO	NP-Small Value Procurement	N/A	7/10/23	N/A	N/A	7/14/23	N/A	N/A	7/25/23	7/28/23	N/A	N/A	N/A	N/A	CORN	150,000.00	150,000.00		96,250.00	96,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals during the Collaborative Underlabors (NOAB Consultative Workshop on the Revision of the Training Regulation on Organic Agriculture Production (DAP) NCI) on July 31 - August 4, 2023	PAD	NO	NP-Small Value Procurement	N/A	7/14/23	N/A	N/A	7/19/23	N/A	N/A	7/25/23	7/31/23	N/A	N/A	N/A	N/A	CORN	210,000.00	210,000.00		210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code(UACS/PAP)	Procurement Program/Project	PMO/ End-user	is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ADC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Reso Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
50202010-02	Lease of venue with meals, accommodations and other services during the Site Specific Nutrient Management Nutrient Expert for Cassava Training on August 31 - September 1, 2023 in Region III	PAD	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/25/23	8/9/23	N/A	N/A	N/A	N/A	CORN	250,000.00	250,000.00		250,000.00	250,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Van rental to ferry participants to and from the airport, and field visit, during the Training of Trainers on Site Specific Nutrient Management Nutrient Expert for Cassava	PAD	NO	NP-Small Value Procurement	N/A	7/3/23	N/A	N/A	7/7/23	N/A	N/A	7/25/23	8/11/23	N/A	N/A	N/A	N/A	CORN	63,000.00	63,000.00		53,100.00	53,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Lease of venue with meals, accommodations and other services during the conduct of Instilling Knowledge on Strategic Rice-based Enterprise Clustering Approach: A Training of Trainers on Agro-enterprise Clustering Development on August 7-11, 2023 at Region X	PAD	NO	NP-Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/1/23	8/4/23	N/A	N/A	N/A	N/A	RICE	413,000.00	413,000.00		412,500.00	412,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-03	ICT equipment to be used for intensive research and production of various multi-media materials, database management, and conduct of virtual activities under the Binhi ng Pag-asa Program (BPP)	PAD	NO	NP-Small Value Procurement	N/A	7/21/23	N/A	N/A	7/27/23	N/A	N/A	8/2/23	8/9/23	N/A	N/A	N/A	N/A	BINHI	570,000.00	570,000.00		402,599.00	402,599.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Site Specific Nutrient Management Nutrient Expert for Cassava Training on August 14-18, 2023	PAD	NO	NP-Small Value Procurement	N/A	7/3/23	N/A	N/A	7/7/23	N/A	N/A	8/2/23	8/9/23	N/A	N/A	N/A	N/A	CORN	150,000.00	150,000.00		137,500.00	137,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the departure of the delegates for the 2023 RCEF Midyear Performance Review and Planning Workshop on September 6, 2023	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/30/23	9/5/23	N/A	N/A	N/A	N/A	RCEF	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Training on Digital Marketing on September 27-29, 2023	PAD	NO	NP-Small Value Procurement	N/A	6/6/23	N/A	N/A	6/13/23	N/A	N/A	9/11/23	9/19/23	N/A	N/A	N/A	N/A	HVEDP	127,575.00	127,575.00		106,170.00	106,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Checking of Record Books for the 2023 Cluster and Cassava Awards Secretariat on September 18-19, 2023	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/15/23	9/18/23	N/A	N/A	N/A	N/A	CORN	22,500.00	22,500.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the desk evaluation for the 2023 Cluster and Cassava Awards Secretariat on September 20-22, 2023	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/18/23	9/19/23	N/A	N/A	N/A	N/A	CORN	33,750.00	33,750.00		33,750.00	33,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Performance Audit of Terra Verde Ecofarms, Inc. and International Institute for Rural Reconstruction (IIRR) on September 25-26, 2023	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/21/23	9/22/23	N/A	N/A	N/A	N/A	OTHER ESETS	19,200.00	19,200.00		19,200.00	19,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Lease of venue with meals, accommodation and other services during the Training of Trainers on Basic Leadership and Technical Skills for Small Water Irrigation System Association (SWISA) Officers and Agricultural Extension Workers on October 8-14, 2023	PAD	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/29/23	10/6/23	N/A	N/A	N/A	N/A	RICE	403,000.00	403,000.00		370,200.00	370,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Training materials to be used during the Training of Trainers on Basic Leadership and Technical Skills for Small Water Irrigation System Association and Agricultural Extension Workers	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/9/23	10/6/23	N/A	N/A	N/A	N/A	RICE	49,000.00	49,000.00		46,375.00	46,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served in various PAD Meetings - 4th Quarter 2023	PAD	NO	NP-Small Value Procurement	N/A	9/27/23	N/A	N/A	10/2/23	N/A	N/A	10/9/23	10/16/23	N/A	N/A	N/A	N/A	OTHER ESETS	375,000.00	375,000.00		375,000.00	375,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Supplies to be used during the BPP National Summit and Year-end Assessment on November 29-December 1, 2023	PAD	NO	NP-Small Value Procurement	N/A	9/27/23	N/A	N/A	10/2/23	N/A	N/A	10/24/23	10/28/23	N/A	N/A	N/A	N/A	BINHI	90,100.00	90,100.00		82,000.00	82,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Food Safety Meeting on November 7, 2023	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/27/23	11/3/23	N/A	N/A	N/A	N/A	OTHER ESETS	18,750.00	18,750.00		18,750.00	18,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Supplies and materials to be used during the 9th OA Month Celebration on November 2023		NO	NP-Small Value Procurement	N/A	10/11/23	N/A	N/A	10/16/23	N/A	N/A	10/27/23	9/11/23	N/A	N/A	N/A	N/A	OA	104,000.00	104,000.00		96,890.00	96,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Rice to be given during the 2023 National Rice Awareness Month Celebration on November 15, 2023	PAD	NO	NP-Small Value Procurement	N/A	10/19/23	N/A	N/A	10/23/23	N/A	N/A	10/27/23	11/14/23	N/A	N/A	N/A	N/A	RICE	704,000.00	704,000.00		701,800.00	701,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code(UACS/PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of IAC Reso Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOR	CO	Total	MOOR		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)			
50202010-02	Rental of stage riser, generator, LED, sound system, lights, exhibitors tents and storage areas to be used during the conduct of the 9th OA Month Celebration on November 10-12, 2023	PAD	NO	NP-Small Value Procurement	N/A	10/11/23	N/A	N/A	10/16/23	N/A	N/A	11/3/23	11/9/23	N/A	N/A	N/A	N/A	OA	350,000.00	350,000.00		297,000.00	297,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Meals to be served during the conduct of 2023 National Rice Awareness Month Celebration on November 6 & 27, 2023	PAD	NO	NP-Small Value Procurement	N/A	10/23/23	N/A	N/A	27/23/23	N/A	N/A	11/3/23	11/3/23	N/A	N/A	N/A	N/A	RICE	160,000.00	160,000.00		143,000.00	143,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Meals to be served during the 9th OA Month Celebration on November 2023	PAD	NO	NP-Small Value Procurement	N/A	10/13/23	N/A	N/A	10/19/23	N/A	N/A	11/7/23	11/9/23	N/A	N/A	N/A	N/A	OA	730,125.00	730,125.00		726,875.00	726,875.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Corporate tokens to be distributed during the National Organic Agriculture Month	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/7/23	11/10/23	N/A	N/A	N/A	N/A	OA	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the conduct of 2nd National Kabataang OA Quiz Bee on November 20-22, 2023	PAD	NO	NP-Small Value Procurement	N/A	10/13/23	N/A	N/A	10/19/23	N/A	N/A	11/7/23	11/14/23	N/A	N/A	N/A	N/A	OA	168,000.00	168,000.00		157,800.00	157,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Trophy, plaque and mock-up cheque to be given during the 2023 Corn and Cassava Management Excellence Awarding Ceremony	PAD	NO	NP-Small Value Procurement	N/A	10/19/23	N/A	N/A	10/23/23	N/A	N/A	11/7/23	11/10/23	N/A	N/A	N/A	N/A	CORN	62,700.00	62,700.00		62,700.00	62,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Collard shirt for the secretariat during the 2023 Cluster and Cassava Awards on November 16, 2023	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/7/23	11/14/23	N/A	N/A	N/A	N/A	CORN	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Tokens for NTWC, Guests and Awardees during the 2023 Cluster and Cassava Awards on November 16, 2023	PAD	NO	NP-Small Value Procurement	N/A	10/25/23	N/A	N/A	10/31/23	N/A	N/A	11/9/23	11/15/23	N/A	N/A	N/A	N/A	CORN	130,000.00	130,000.00		97,000.00	97,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the CCMEA Awarding on November 15-17, 2023	PAD	NO	NP-Small Value Procurement	N/A	10/20/23	N/A	N/A	10/26/23	N/A	N/A	11/13/23	11/15/23	N/A	N/A	N/A	N/A	CORN	204,000.00	204,000.00		196,000.00	196,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Rental audio equipments, light system and stage design during the conduct of 2023 Corn and Cassava Management Excellence Awarding Ceremony on November 17, 2023	PAD	NO	NP-Small Value Procurement	N/A	11/6/23	N/A	N/A	11/10/23	N/A	N/A	11/14/23	11/16/23	N/A	N/A	N/A	N/A	CORN	135,000.00	135,000.00		134,400.00	134,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Lease of venue Binhi ng Pagasa Program (BPP) National Summit and Year-end Assessment on December 5-7, 2023	PAD	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/20/23	12/4/23	N/A	N/A	N/A	N/A	BINHI	288,000.00	288,000.00		288,000.00	288,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Supplies and materials to be used during the 9th OA Month Celebration (National Kabataang OA Quiz Bee) on November 23, 2023	PAD	NO	NP-Small Value Procurement	N/A	11/14/23	N/A	N/A	11/20/23	N/A	N/A	11/21/23	11/22/23	N/A	N/A	N/A	N/A	OA	113,500.00	113,500.00		99,970.00	99,970.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Promotional materials for 2023 National Rice Awareness Month Celebration	PAD	NO	NP-Small Value Procurement	N/A	11/14/23	N/A	N/A	11/20/23	N/A	N/A	11/21/23	11/24/23	N/A	N/A	N/A	N/A	RICE	100,000.00	100,000.00		91,450.00	91,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Stage design rental for the 2023 National Rice Awareness Month Celebration	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/23	11/24/23	N/A	N/A	N/A	N/A	RICE	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Carpet for the 2023 National Rice Awareness Month Celebration	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/23	11/24/23	N/A	N/A	N/A	N/A	RICE	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the conduct of Volunteer Leaders Association of the Philippines (VLAIP) 2024 National Planning and 2023 Assessment on December 5-8, 2023	PAD	NO	NP-Small Value Procurement	N/A	11/9/23	N/A	N/A	11/15/23	N/A	N/A	11/24/23	12/4/23	N/A	N/A	N/A	N/A	OTHER ESSETS	99,450.00	99,450.00		99,450.00	99,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Food Safety Year-end Assessment on December 5-6, 2023	PAD	NO	NP-Small Value Procurement	N/A	11/17/23	N/A	N/A	11/20/23	N/A	N/A	11/28/23	12/4/23	N/A	N/A	N/A	N/A	OTHER ESSETS	146,400.00	146,400.00		144,000.00	144,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code(UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	AIC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC/Reso Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
50202010-02	Meals to be served during the Synergy Enhancement Activity on December 20, 2023	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/23	12/19/23	N/A	N/A	N/A	N/A	OTHER ESETS	27,600.00	27,600.00		27,600.00	27,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals for Joint Planning Workshop on Drones4Rice Proposal with DA, BPI, FFA, PhilRice, and Private Sector on August 9, 2023	ISD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/2/23	8/8/23	N/A	N/A	N/A	N/A	RICE	37,500.00	37,500.00		37,500.00	37,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Sponsorship and exhibitor packages at the International eLearning Congress 2023	ISD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/9/23	8/18/23	N/A	N/A	N/A	N/A	OTHER ESETS	81,000.00	81,000.00		81,000.00	81,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Booth rental and sponsorship for AgriLink/FoodLink/AquaLink 2023	ISD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/17/23	9/5/23	N/A	N/A	N/A	N/A	OTHER ESETS	800,000.00	800,000.00		695,000.00	695,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50211990-00	Consultancy Services for the conduct of Evaluation Study for the improvement of the implementation of the Techno Gabay Program and related programs of ATI	ISD	NO	NP-Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/22/23	9/27/23	N/A	N/A	N/A	N/A	RCEF	4,400,000.00	4,400,000.00		4,400,000.00	4,400,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the meeting with International Rice Research Institute on August 29, 2023	ISD	NO	Shopping 52.1 A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/24/23	8/29/23	N/A	N/A	N/A	N/A	RICE	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals and Accommodations during the ATI's Participation at the International Congress on eLearning (ICE2023) on September 6-10, 2023	ISD	NO	NP-Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/29/23	9/4/23	N/A	N/A	N/A	N/A	OTHER ESETS	195,000.00	195,000.00		138,840.00	138,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Transportation rental during the International Congress on eLearning (ICE2023) on September 6-10, 2023	ISD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/30/23	9/5/23	N/A	N/A	N/A	N/A	OTHER ESETS	35,000.00	35,000.00		29,500.00	29,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Training materials/supplies to be distributed during the various training and other related activities of ATI Central Office and Regional Training Centers	ISD	NO	NP-Small Value Procurement	N/A	7/25/23	N/A	N/A	7/31/23	N/A	N/A	9/4/23	9/23/23	N/A	N/A	N/A	N/A	CFIDP	870,000.00	870,000.00		480,000.00	480,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50211990-00/50203010-02/50209020-02	Exhibit contractor, booth setup and design services for the development and implementation of ATI booth design and setup at the AGRILINK/FOODLINK/AQUALINK 2023	ISD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/12/23	9/19/23	N/A	N/A	N/A	N/A	CFIDP, CORN, DA	1,148,000.00	1,148,000.00		1,148,000.00	1,148,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the conduct of AgriLink/FoodLink/AquaLink 2023	ISD	NO	NP-Small Value Procurement	N/A	9/8/23	N/A	N/A	9/12/23	N/A	N/A	9/15/23	9/21/23	N/A	N/A	N/A	N/A	CFIDP, RICE, CORN, DA, OTHER ESETS	120,000.00	120,000.00		120,000.00	120,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50211990-00	Airtime/spots for radio plugs for the nationwide campaign of DA and ATI initiatives for RCEF and rice related (Package 1)	ISD	NO	NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/21/23	9/22/23	N/A	N/A	N/A	N/A	RCEF	800,000.00	800,000.00		800,000.00	800,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50211990-00	Airtime/spots for radio plugs for the nationwide campaign of DA and ATI initiatives for RCEF and rice related (Package 2)	ISD	NO	NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/21/23	9/22/23	N/A	N/A	N/A	N/A	RCEF	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-03	ICT Equipment for official use of ATI supporting various operating units. Equipment will be used in preparation of documents, reports and multimedia presentations, conduct and attendance in various activities especially online meetings and conferences among others 245,280.00	ISD	NO	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/21/23	9/28/23	N/A	N/A	N/A	N/A	ICT	245,280.00	245,280.00		245,280.00	245,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50205030-00	Zoom meeting and zoom video webinar for official use of ATI especially in the conduct of various meetings and webinars	ISD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/27/23	10/16/23	N/A	N/A	N/A	N/A	ICT	191,196.50	191,196.50		191,196.50	191,196.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Polo Shirts for the DA/ATI employees and personnel to be worn during the celebration of the World Food Day	ISD	NO	NP-Small Value Procurement	N/A	9/19/23	N/A	N/A	9/25/23	N/A	N/A	10/11/23	10/16/23	N/A	N/A	N/A	N/A	RICE	66,400.00	66,400.00		56,410.00	56,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served for various meetings of ISD from September - December 2023	ISD	NO	NP-Small Value Procurement	N/A	9/19/23	N/A	N/A	9/25/23	N/A	N/A	10/13/23	10/24/23	N/A	N/A	N/A	N/A	RICE, OTHER ESETS	75,000.00	75,000.00		65,000.00	65,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code(UACS/PAP)	Procurement Program/Project	PMO/ End-User	is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PbP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Reso Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
50202010-02	Lease of venue with meals and accommodations during the conduct of RCEF-RESP Strategic Communications Outcome Evaluation FGD Culminating Workshop	ISD	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/18/23	10/20/23	N/A	N/A	N/A	N/A	RCEF	300,000.00	300,000.00		299,250.00	299,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299020-00	Printing of National Organic Agriculture Program Badge to be distributed to delegates and participants during the National Organic Agriculture Month Celebration	ISD	NO	NP-Small Value Procurement	N/A	11/3/23	N/A	N/A	11/7/23	N/A	N/A	11/9/23	11/10/23	N/A	N/A	N/A	N/A	OA	60,000.00	60,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-03/ 50203010-01	ICT Equipment for official use of ATI supporting various operating units. Equipment will be used in preparation of documents, reports and multimedia presentations, conduct and attendance in various activities especially online meetings and conferences among others	ISD	NO	NP-Small Value Procurement	N/A	10/11/23	N/A	N/A	10/16/23	N/A	N/A	11/10/23	11/29/23	N/A	N/A	N/A	N/A	ICT	225,000.00	225,000.00		216,266.00	216,266.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299010-00	Sponsorship of Cashless Expo 2023 on November 17-19, 2023	ISD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/14/23	11/16/23	N/A	N/A	N/A	N/A	RICE	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299010-02	Food items to be used as corporate tokens for resource persons and other institutional partners	ISD	NO	NP-Small Value Procurement	N/A	11/17/23	N/A	N/A	11/20/23	N/A	N/A	12/4/23	12/13/23	N/A	N/A	N/A	N/A	RICE	748,000.00	748,000.00		740,000.00	740,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-02	Non food items to be used as corporate tokens for officials of DA, other national government agencies, and private for the holiday season	ISD	NO	NP-Small Value Procurement	N/A	11/23/23	N/A	N/A	11/28/23	N/A	N/A	12/11/23	12/15/23	N/A	N/A	N/A	N/A	CFIDP, OTHER ESETS	598,000.00	598,000.00		598,000.00	598,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299020-00/ 50202010-02/ 502030990-00	Consumables for OMI ES8473 and MC Printers to be used for the production of IEC materials	ISD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/23	12/22/23	N/A	N/A	N/A	N/A	CFIDP, BINIH, RICE	1,398,455.00	1,398,455.00		1,398,455.00	1,398,455.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the ISD Synergy Enhancement Activity on December 19-20, 2023	ISD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/23	12/19/23	N/A	N/A	N/A	N/A	OTHER ESETS	45,725.00	45,725.00		45,725.00	45,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the NCI-SRD Capacity Development Component Workshop Group (CD-CWG) Emergency Meeting on June 1, 2023	CDMD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/30/23	7/12/23	N/A	N/A	N/A	N/A	OTHER ESETS	18,750.00	18,750.00		18,750.00	18,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Transportation rental to be utilized during the conduct of the Workshop on the Facilitator's Guide Development on Coconut-Cacao Post-Harvesting Technologies on July 31 - August 4, 2023	CDMD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/21/23	7/28/23	N/A	N/A	N/A	N/A	OTHER ESETS	16,500.00	16,500.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the conduct of the Workshop on the Facilitator's Guide Development on Coconut-Cacao Post-Harvesting Technologies on July 31 - August 4, 2023	CDMD	NO	NP-Small Value Procurement	N/A	7/14/23	N/A	N/A	7/19/23	N/A	N/A	7/25/23	7/28/23	N/A	N/A	N/A	N/A	CFIDP	90,000.00	90,000.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50211010-00	Notarial service of the Scholarship Contracts for EASY Agri Batch 3 Scholars	CDMD	NO	NP-Small Value Procurement	N/A	7/12/23	N/A	N/A	7/17/23	N/A	N/A	7/28/23	9/19/23	N/A	N/A	N/A	N/A	OTHER ESETS	87,500.00	87,500.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the conduct of the NCI-SRD Capacity Development Component Workshop Group (CD-CWG) 5th Regular Meeting on September 14, 2023	CDMD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/23	8/22/23	N/A	N/A	N/A	N/A	OTHER ESETS	18,750.00	18,750.00		18,750.00	18,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Lease of venue with meals during the conduct of the ATI Benchmarking at PCA-Zamboanga Research Center (ZRC) on August 29-September 1, 2023	CDMD	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/17/23	9/6/23	N/A	N/A	N/A	N/A	CFIDP	80,400.00	80,400.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Promotional to be distributed during the conduct of the ATI Benchmarking at PCA-Zamboanga Research Center (ZRC) on August 29-September 1, 2023	CDMD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/17/23	9/7/23	N/A	N/A	N/A	N/A	CFIDP	25,900.00	25,900.00		22,940.00	22,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals for the Workshop on the Finalization of the Competency-based Curriculum for Agricultural Extension Workers (Phase 1) on August 29 - September 1, 2023	CDMD	NO	NP-Small Value Procurement	N/A	7/14/23	N/A	N/A	7/19/23	N/A	N/A	8/24/23	8/29/23	N/A	N/A	N/A	N/A	OTHER ESETS	114,000.00	114,000.00		103,680.00	103,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Vehicle rental to be utilized during the conduct of the ATI Benchmarking at PCA-Zamboanga Research Center (ZRC) on August 29-September 1, 2023	CDMD	NO	NP-Small Value Procurement	N/A	8/2/23	N/A	N/A	8/7/23	N/A	N/A	8/29/23	9/7/23	N/A	N/A	N/A	N/A	CFIDP	72,000.00	72,000.00		72,000.00	72,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	



Code (WACS/PWP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	AHC (PWP)			Contract Cost (PWP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Reso Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)									
50202010-02	Meals to be served during the conduct of the ATI Benchmarking at PCA-Zamboanga Research Center (ZRC) on August 29-September 1, 2023	CDMD	NO	NP-Small Value Procurement	N/A	8/3/23	N/A	N/A	8/7/23	N/A	N/A	8/29/23	9/7/23	N/A	N/A	N/A	N/A	CFDP	177,600.00	177,600.00		177,600.00	177,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
50202010-02	Meals to be served during the 20th National Convention cum-Seminar-Workshop for Agriculture Extension Managers and Workers and Stakeholders (Sponsored Session and Exhibition) on September 15, 2023	CDMD	NO	NP-Small Value Procurement	N/A	9/4/23	N/A	N/A	9/8/23	N/A	N/A	9/8/23	9/12/23	N/A	N/A	N/A	N/A	RICE	360,000.00	360,000.00		360,000.00	360,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
50202010-02	Meals to be served during the NCI-SRD Capacity Development Component Workshop Group (CD-CWG) 5th Regular Meeting on November 10, 2023	CDMD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/13/23	11/9/23	N/A	N/A	N/A	N/A	OTHER ESETS	18,750.00	18,750.00		18,750.00	18,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
50202010-02	Lease of venue with meals and accommodations during the Workshop on Assessment Tools Development for Coconut-Coffee Farming Systems on November 6-10, 2023	CDMD	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/23	12/7/23	N/A	N/A	N/A	N/A	CFDP	190,000.00	190,000.00		171,000.00	171,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
50202010-02	Vehicle rental during the Workshop on Assessment Tools Development for Coconut-Coffee Farming Systems on November 6-10, 2023	CDMD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/23	12/7/23	N/A	N/A	N/A	N/A	CFDP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
50202010-02	Advocacy taken for four (4) batches of Validation of the Competency-Based Curriculum in Laron, Visayas and Mindanao	CDMD	NO	NP-Small Value Procurement	N/A	11/23/23	N/A	N/A	11/28/23	N/A	N/A	12/5/23	12/18/23	N/A	N/A	N/A	N/A	OTHER ESETS	348,000.00	348,000.00		304,500.00	304,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
50202010-02	Advocacy taken for Workshop on the Development of Assessment Tools for Coconut-Cacao Farming System on December 11-15, 2023	CDMD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/23	12/18/23	N/A	N/A	N/A	N/A	CFDP	17,000.00	17,000.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
50202010-02	Meals to be served during the CDMD Synergy Enhancement Activity on December 20, 2023	CDMD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/23	12/20/23	N/A	N/A	N/A	N/A	OTHER ESETS	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
50202010-02	Lease of venue with meals, accommodations and other services during the conduct of Validation of the Competency-based Curriculum (Batch 3) on January 19, 2023	CDMD	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/28/23	1/9/24	N/A	N/A	N/A	N/A	OTHER ESETS	71,600.00	71,600.00		71,600.00	71,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
50202010-02	Transportation services during the conduct of Validation of the Competency-based Curriculum (Batch 4) on January 25, 2023	CDMD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/29/23	1/9/24	N/A	N/A	N/A	N/A	OTHER ESETS	14,000.00	14,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
Total Allotted Budget of Procurement Activities																			40,516,818.30																					
Total Contract Price of Procurement Activities Conducted																						34,889,075.77																		
Total Savings (Total Allotted Budget - Total Contract Price)																			5,627,742.53																					
UN-GOING PROCUREMENT ACTIVITIES																																								
	Proposed Reconfiguration of Existing Steel Windows at 2nd Floor and Main Building, ATI CO	AFU-OD GSS	YES	Public Bidding	18/9/23	26/9/23	10/10/23	23/10/23	23/10/23	24/10/23	6/11/23	1/5/24							6,000,000.00	6,000,000.00																				
	Consultancy Services for the Study entitled: "Agriculture and Fisheries Extension (AFE) Results-Based Monitoring and Evaluation"	PPD	YES	Public Bidding	18/9/23	27/9/23	21/10/23		4/12/23										5,000,000.00	5,000,000.00																				
	Meals to be served during the Pre-departure Orientation Course of the PVEFLTP Batch 2004	PAD	YES	Public Bidding	21/11/23	11/12/23													1,513,200.00	1,513,200.00																				
50299220-00	Official receipt for use at Cashier's Office	AFU-OD CASHIER	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/4/23		N/A	N/A	N/A	N/A	GMS	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
50213060-01	Repair/service of SKE-640 assigned at GS Motorpool	AFU-OD GSS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/15/23		N/A	N/A	N/A	N/A	GMS	106,731.14	106,731.14		106,731.14	106,731.14		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								

Code(UACS/PAP)	Procurement Program/Project	PMO/ End-User	is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Reso Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
50203990-00	Garden supplies and materials for use in maintenance of ATI grounds	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/15/23		N/A	N/A	N/A	N/A	RICE	49,500.00	49,500.00	0.00	49,203.00	49,203.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213050-02	Generator general inspection and replacement of consumables parts to prevent overheat of generator set	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	11/23/23	N/A	N/A	11/29/23	N/A	N/A	12/28/23		N/A	N/A	N/A	N/A	OTHER ESETS	338,000.00	338,000.00	0.00	251,800.00	251,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299020-00	Publication of MC40 Re Amending and Supplementing Memorandum Circular No. 14, s 2023 or the Implementing Guidelines for the Distribution of National Rice Program - Fertilizer Assistance Starting 2023 Cropping Seasons	ISD	NO	NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/4/23		N/A	N/A	N/A	N/A	OTHER ESETS	139,970.88	139,970.88	0.00	139,970.88	139,970.88	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299010-00	Publication of MC48 s 2023 Re Revised Implementing Guidelines for the Distribution of National Rice Program - Fertilizer Assistance for Rice Farmers	ISD	NO	NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/15/23		N/A	N/A	N/A	N/A	RICE	839,825.28	839,825.28	0.00	839,825.28	839,825.28	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299010-00	Publication of MC50 s 202 Re Implementing Guidelines for the Distribution of National Rice Program - Hybrid Rice Seed Assistance for Rice Farmers Starting 2023-2024 Cropping Season	ISD	NO	NP-Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/15/23		N/A	N/A	N/A	N/A	RICE	839,825.28	839,825.28	0.00	839,825.28	839,825.28	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990-00	Utility bag serve as an after-training support for rice-based farmers organizations under the Digital Farmers Program Farm Tech Component	ISD	NO	NP-Small Value Procurement	N/A	11/23/23	N/A	N/A	11/28/23	N/A	N/A	12/18/23		N/A	N/A	N/A	N/A	RICE	105,000.00	105,000.00	0.00	77,070.00	77,070.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-03	Laptop computer to be used for intensive research and production of various multi-media materials, database management, and conduct of virtual activities under the Binhi Pag-asa Program (BPP)	PAD	NO	NP-Small Value Procurement	N/A	10/19/23	N/A	N/A	10/25/23	N/A	N/A	11/24/23		N/A	N/A	N/A	N/A	BINHI	218,700.00	218,700.00	0.00	216,000.00	216,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Meals to be served during the Training on the Fundamentals on Smart Farming for Soil Less Agriculture on December 13-19, 2024	PAD	NO	NP-Small Value Procurement	N/A	11/24/23	N/A	N/A	11/30/23	N/A	N/A	12/22/23		N/A	N/A	N/A	N/A	NUPAP	180,000.00	180,000.00	0.00	166,500.00	166,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Promotional materials for 2023 RCEF Year-end Performance Review on January 12, 2024	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/29/23		N/A	N/A	N/A	N/A	RCEF	49,000.00	49,000.00	0.00	46,900.00	46,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Lease of venue, meals, accommodations and other services during the 2023 RCEF Year-end Performance Review on January 15-19, 2023	PAD	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/29/23		N/A	N/A	N/A	N/A	RCEF	282,000.00	282,000.00	0.00	280,800.00	280,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-02	Lease of venue with meals, accommodations and other services during the conduct of Validation of the Competency-based Curriculum (Batch 4) on January 25, 2023	CDMB	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/29/23		N/A	N/A	N/A	N/A		122,600.00	122,600.00	0.00	122,600.00	122,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299020-00	Printing of PGS Facilitator's Guide to be distributed to ATI RTCs and Implementing Agencies	PAD	NO	NP-Small Value Procurement	N/A	12/20/22	N/A	N/A	12/23/22	N/A	N/A	2/13/23		N/A	N/A	N/A	N/A	OA	487,500.00	487,500.00	0.00	243,000.00	243,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Dedicated Internet Access (DIA) Economy Service with WiFi Solutions of 100 mbps with inclusions of access points, network components at RDEC Building	AFU-OD RDEC	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/4/23		N/A	N/A	N/A	N/A		3,647,565.84	3,647,565.84	0.00	3,647,565.84	3,647,565.84	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue with meals, accommodation and other services during the conduct of ATI FY Closing of the Books on January 9-12, 2024	U-OD ACCOUNT	NO	NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/27/23		N/A	N/A	N/A	N/A		630,000.00	630,000.00	0.00	600,000.00	600,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fuser unit to be used for the repair and maintenance of Sharp DX-2500N assigned at ADO	AFU-OD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/20/23		N/A	N/A	N/A	N/A		19,385.00	19,385.00	0.00	19,385.00	19,385.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Promotional Material for Pre-departure of the Filipino Young Farmers Internship Program in Taiwan (FYFIPT) Batch 3	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/17/23		N/A	N/A	N/A	N/A		69,972.50	69,972.50	0.00	37,539.00	37,539.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals to be served during the Workshop on Finalizing the Competency-base Curricula for Agricultural Extension Workers on June 19-22, 2023	CDMB	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/23		N/A	N/A	N/A	N/A		107,200.00	107,200.00	0.00	98,800.00	98,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code(UACS/PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)													
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Reso Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion (if applicable)											
	Lease of venue with meals, accommodations and other services during the Training on Cassava Post Harvest Technologies on January 22-26, 2023	PAD		NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A						240,000.00	240,000.00	0.00																								
	Lease of venue during the Post Activity Evaluation of the 2023 Corn and Cassava Cluster Management Awards on January 24-26, 2023	PAD		NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A						198,000.00	198,000.00	0.00																								
	Lease of venue during the conduct of Training of Trainers on Cluster Rice Production Technologies on January 15-19, 2023																0.00		0.00																								
Total Allocated Budget of On-going Procurement Activities														8,675,775.92	8,675,775.92	0.00			7,788,515.42	7,788,515.42	0.00																						

Prepared by:

MUEL M. BORROMEO  
BAC Secretariat

Recommended for Approval by:

EDITHA S. VINUYA  
BAC Chairperson

APPROVED:

REMELYAN RECORDER, MNIA, CESO III  
Head of the Procuring Entity

