

Agricultural Training Institute Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADMINISTRATIVE AND FINANCE UNIT - OFFICE OF THE DIRECTOR												
	MANDATORY EXPENSES												
5020499000	Janitorial Services	AFU-OD	NO	Competitive Bidding	04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	2,350,000.00	2,350,000.00		
5020499000	Security Services	AFU-OD	NO	Competitive Bidding	04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	2,700,000.00	2,700,000.00		
5020499000	Utilities - Water Expenses	AFU-OD	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	GoP	1,140,000.00	1,140,000.00		
5020499000	Utilities - Electricity Expenses	AFU-OD	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	GoP	5,751,000.00	5,751,000.00		
5020501000	Postage and Courier Expenses	AFU-OD	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	GoP	60,000.00	60,000.00		
	Telephone Expenses - Landline	AFU-OD	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	GoP	1,500,000.00	1,500,000.00		
	Insurance - Motor Vehicles	AFU-OD	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	GoP	200,000.00	200,000.00		
	Insurance - Building	AFU-OD	NO	Direct Contracting	N/A	N/A	12/01/2025	12/01/2025	GoP	1,000,000.00	1,000,000.00		
	Extraordinary & Miscellaneous Expenses	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	135,600.00	135,600.00		
	Fidelity Bond Premiums	AFU-OD	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	GoP	350,000.00	350,000.00		
	OPERATING EXPENSES												
	Travelling Expenses - Local	AFU-OD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2025	01/03/2025	GoP	1,000,000.00	1,000,000.00		
	Travelling Expenses - Foreign	AFU-OD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2025	01/03/2025	GoP	1,500,000.00	1,500,000.00		
	Consolidated Meals	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	400,000.00	400,000.00		
	Supplies and Materials	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	500,000.00	500,000.00		
5021101000	Legal Services (Notarial)	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	15,000.00	15,000.00		
	REPAIR & MAINTENANCE - BUILDING, GROUNDS AND SURROUNDINGS AND PROFESSIONAL SERVICES FOR IMPROVEMENT OF BUILDINGS												
	Provision of 1-year Monthly Pest Control Services at ATI-CO Facilities (Main Building, RDEC, Guest House, Mess Lease of Venue & Staff House)	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	120,000.00	120,000.00		
	Professional Services for Structural Investigation and Analysis / Rainwater Proposal	AFU-OD	NO	Competitive Bidding	02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	1,800,000.00	1,800,000.00		
	Provision of 1-year Monthly Preventive Maintenance of Sakura Elevator of ATI-CO Main Building	AFU-OD	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	GoP	1,800,000.00	1,800,000.00		
	Provision of 1-year Quarterly Preventive Maintenance for One (1) Unit Cummins Diesel Generator Set at the Powerhouse of ATI-CO	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	100,000.00	100,000.00		
	Provision of Preventive Maintenance of Fire Detection and Alarm System in the ATI Main Building	AFU-OD	NO	NP-53.9 - Small Value Procurement	02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	60,000.00	60,000.00		
	Provision of Preventive Maintenance of LVSG, ATS and Main Panel Board at the Powerhouse of ATI-CO	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	350,000.00	350,000.00		
	Green Building/Landscaping/Waste Management	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	220,000.00	220,000.00		
	Trimming of Trees at ATI Compound	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	20,000.00	20,000.00		

	Relocation & rehabilitation of 10kw Solar panels, Preventive maintenance of 32.4kw Solar Panels and Solar Streetlights	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	02/01/2025	03/01/2025	GoP	600,000.00	600,000.00		
	Dismantling of Tiles at LeAD	AFU-OD	NO	NP-53.9 - Small Value Procurement	02/01/2025	N/A	02/01/2025	02/01/2025	GoP	720,000.00	720,000.00		
	Rehabilitation of Perimeter Fence & Gates	AFU-OD	NO	NP-53.9 - Small Value Procurement	02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	300,000.00	300,000.00		
	Supply and Installation of Bulletin Board at ATI Lobby	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	02/01/2025	03/01/2025	GoP	50,000.00	50,000.00		
	Other Minor/Major Repairs including Labor, Materials and other Supplies	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	02/01/2025	03/01/2025	GoP	480,000.00	480,000.00		
	REPAIR & MAINTENANCE-OFFICE EQUIPMENT & OTHER FIXTURES												
	Provision of 1-year Semi-annual Preventive Maintenance of Air Conditioning of Main Building	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	300,000.00	300,000.00		
	Corrective Maintenance of Airconditioners	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	400,000.00	400,000.00		
	Labor, Other Supplies and Materials for the repairs of fixtures/equipment	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	50,000.00	50,000.00		
	Maintenance of DocuKit for Paper Copier	AFU-OD	NO	Direct Contracting	N/A	N/A	05/01/2025	05/01/2025	GoP	59,000.00	59,000.00		
	REPAIR & MAINTENANCE -MOTOR VEHICLES												
	Repair & Maintenance - Motor Vehicles	AFU-OD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	600,000.00	600,000.00		
	Fuel, Oil & Lubricants Expenses	AFU-OD	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	GoP	1,000,000.00	1,000,000.00		
	OTHER ITEMS												
	Rehabilitation and Centralization of FDAS of Training Facilities to Main Building	AFU-OD	YES	Competitive Bidding	11/06/2024	12/03/2024	1/16/25	02/01/2025	GoP	2,000,000.00		2,000,000.00	
	Procurement of Various Office Equipment	AFU-OD	NO	Competitive Bidding	05/01/2025	06/01/2025	07/01/2025	07/01/2025	GoP	1,000,000.00		1,000,000.00	
	Vehicle Refleeting Program	AFU-OD	YES	Competitive Bidding	11/06/2024	12/03/2024	1/23/25	02/01/2025	GoP	12,800,000.00		12,800,000.00	
	INTERNAL ASSESSMENTS & OTHER NON L & D ACTIVITIES												
	AFU-OD Mid-year Assessment Operational Planning and 2026 Budget Proposal Preparation				05/01/2025	06/01/2025	07/01/2025	07/01/2025	GoP	122,100.00		122,100.00	
5020201002	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	Finalization of FARs				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	616,000.00		616,000.00	
5020201002	Food, Accomodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Vehicle Rental	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	Financial Cluster Forum				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	376,000.00		376,000.00	
5020201002	Food, Accomodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Vehicle Rental	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	ATI Management Committee Meeting (with Center Directors)				01/03/2025	01/03/2025	1/30/25	1/30/25	GoP	987,600.00		987,600.00	
5020201002	Food, Accomodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	ATI Anniversary Celebration				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	1,415,000.00		1,415,000.00	
5020201002	Venue/Function Hall with Food (PM Snacks and Dinner)	AFU-OD	NO	NP-53.5 Agency-to-Agency									
5020201002	Plaques for Loyalty Awardees and Compulsory Retirees	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Audio, Video, and Lighting System	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Food (Breakfast and Lunch)	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	GAD Related Activity/General Assembly				02/01/2025	02/01/2025	03/01/2025	3/27/25	GoP	356,250.00		356,250.00	
5020201002	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement									

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5020201002	Film Viewing	AFU-OD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services									
5020201002	Promotional and Advocacy Materials	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Food for Outreach Program	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	Health & Wellness Program including Athletic and Cultural Activities				03/01/2025	03/01/2025	04/01/2025	05/01/2025	GoP	447,000.00	447,000.00		
5020201002	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Sports Uniform (for COS)	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Cultural (w/ uniform)	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Plaques	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Medals	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	Nutrition Month Celebration				05/01/2025	05/01/2025	06/01/2025	07/01/2025	GoP	129,750.00	129,750.00		
5020201002	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	Summer Youth Culminating Program				06/01/2025	07/01/2025	08/01/2025	08/01/2025	GoP	38,500.00	38,500.00		
5020201002	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Tokens	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	Synergy Enhancement Workshop				10/01/2025	10/01/2025	11/01/2025	12/01/2025	GoP	1,085,000.00	1,085,000.00		
5020201002	Food, Accomodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Bus Rental	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Facilitator's Fee	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	Values Restoration Officers Training the Trainers (VROTTT)				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	546,000.00	546,000.00		
	Food, Accomodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue									
	Resource Person/Package	AFU-OD	NO	Direct Contracting									
	Cash Management and Control System Training				06/01/2025	06/01/2025	07/01/2025	08/01/2025	GoP	120,000.00	120,000.00		
5020201002	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	Housekeeping Training				08/01/2025	08/01/2025	09/01/2025	10/01/2025	GoP	180,000.00	180,000.00		
5020201002	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	Supply and Property Management Training				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	170,000.00	170,000.00		
5020201002	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	Technical Guidance Session on Modernized PhilGEPS				03/01/2025	04/01/2025	05/01/2025	05/01/2025	GoP	621,100.00	621,100.00		
5020201002	Food, Accomodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	AFU-OD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	AFU-OD	NO	NP-53.9 - Small Value Procurement									
	MAINTENANCE OF FACILITIES												
	Maintenance of Training Facilities, Guest Rooms and Surroundings	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	Income	350,000.00	350,000.00		
	Provision of 1-year Monthly Preventive Maintenance of Hyundai Elevator of RDEC Building	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	Income	70,422.00	70,422.00		
	Maintenance of Hyundai Elevator of RDEC Building (Repair Works)	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	Income	120,000.00	120,000.00		
	Maintenance of Digital Door Lock	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	Income	50,000.00	50,000.00		
	Provision of 1-year Semi-annual Preventive Maintenance of Air Conditioning of RDEC, Mess Lease of Venue, & Guest & Staff House	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	04/01/2025	05/01/2025	Income	200,000.00	200,000.00		
	Siphoning of Septic tanks (RDEC, Mess Hall, DO Quarters, Staff House & Guest House)	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	02/01/2025	03/01/2025	Income	80,000.00	80,000.00		
	Pavement between RDEC and Mess Hall with installation of container van	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	04/01/2025	05/01/2025	Income	650,000.00	650,000.00		

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	PURCHASE OF EQUIPMENT, FURNITURES, DORMITORY SUPPLIES												
	Purchase of Equipment/Furnitures	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	Income	310,000.00	310,000.00		
	Purchase of Audio Equipment (upgrading)	AFU-OD (GH)	NO	Competitive Bidding	01/03/2025	01/03/2025	01/03/2025	02/01/2025	Income	2,000,000.00	2,000,000.00		
	Purchase of Dormitory Materials	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	Income	200,000.00	200,000.00		
	Purchase of Accountable forms	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	Income	50,000.00	50,000.00		
	Purchase of Dormitory Supplies	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	Income	400,000.00	400,000.00		
	Purchase of Garden Tools & Materials; Carpentry Materials and Tools, Electrical, Plumbing, and other Hardware Items.	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	Income	250,000.00	250,000.00		
	Purchase Additional Gym Equipment	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	Income	300,000.00	300,000.00		
	UTILITIES AND OTHER ADMINISTRATIVE EXPENSES												
	Electricity Expenses	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	Income	1,200,000.00	1,200,000.00		
	Water Expenses	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	Income	360,000.00	360,000.00		
	Telephone (mobile expense)	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	Income	12,000.00	12,000.00		
	Internet Expenses	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	Income	1,500,000.00	1,500,000.00		
	Building Insurance	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	Income	660,000.00	660,000.00		
	Security Services	AFU-OD (GH)	NO	Competitive Bidding	04/01/2025	04/01/2025	05/01/2025	06/01/2025	Income	490,800.00	490,800.00		
	CAREER MANAGEMENT AND DEVELOPMENT DIVISION												
	CFIDP Internship Program				01/03/2025	01/03/2025	01/03/2025	02/03/2025	GoP	26,250.00	26,250.00		
	Notarization Fee	CDMD	NO	NP-53.9 - Small Value Procurement									
	Israel Internship Program				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	2,316,500.00	2,316,500.00		
	Notarization Fee	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Food (PDOG)	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	RT-PCR Swab test	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials (Polo Shirt)	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Supplies (Non-CSE)	CDMD	NO	Shopping									
5020201002	Vehicle Rental (bus)	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Food (Exposure Trip to LSA)	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accommodation (Exposure Trip to LSA)	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Supplies (Exposure Trip to LSA)	CDMD	NO	Shopping									
5020201002	Food (Send Off Ceremony)	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Stage Set-Up (Send Off Ceremony)	CDMD	NO	NP-53.9 - Small Value Procurement									
	Writeshop on the Stories of the EAsY Agri Scholars				01/03/2025	01/03/2025	02/03/2025	03/03/2025	GoP	266,000.00	266,000.00		
5020201002	Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Corporate Token	CDMD	NO	NP-53.9 - Small Value Procurement									
	Sponsored Session during the LEMMCAP Annual Convention				01/03/2025	01/03/2025	02/03/2025	03/03/2025	GoP	700,000.00	700,000.00		
5020201002	Promotional and Advocacy Materials	CDMD	NO	NP-53.9 - Small Value Procurement									
	RPDC on E.M. Phase I				03/03/2025	03/03/2025	04/01/2025	05/01/2025	GoP	222,650.00	222,650.00		
5020201002	Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Food	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accomodation	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement									
	RPDC on E.M. Phase II				03/03/2025	03/03/2025	04/01/2025	05/01/2025	GoP	259,925.00	259,925.00		

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5020201002	Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Supplies	CDMD	NO	Shopping									
5020201002	Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement									
	Gawad Saka Field Validation				02/03/2025	02/03/2025	03/03/2025	04/01/2025	GoP	150,000.00	150,000.00		
5020201002	Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement									
	Gawad Saka: NTC Presentation				02/03/2025	02/03/2025	03/03/2025	04/01/2025	GoP	75,000.00	75,000.00		
5020201002	Food	CDMD	NO	NP-53.9 - Small Value Procurement									
	Gawad Saka: BOJ Presentation				02/03/2025	02/03/2025	03/03/2025	04/01/2025	GoP	240,000.00	240,000.00		
5020201002	Food	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
	Sponsored Session during the PSABE Annual Convention				02/03/2025	02/03/2025	03/03/2025	04/01/2025	GoP	480,400.00	480,400.00		
5020201002	Food	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Food and Accomodation of Secretariat and Exhibitors	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement									
	Gawad Saka Awarding Ceremony (Malacañang)				03/03/2025	03/03/2025	04/01/2025	05/01/2025	GoP	2,119,000.00	2,119,000.00		
5020201002	Food	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Gawad Saka Secretariat Uniform	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Various Supplies for the Awarding	CDMD	NO	Shopping									
5020201002	Token for Presidential Management Staff	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Food during the Meeting with DA	CDMD	NO	NP-53.9 - Small Value Procurement									
	Gawad Saka Awarding of Winners (DA)				03/03/2025	03/03/2025	04/01/2025	05/01/2025	GoP	336,000.00	336,000.00		
5020201002	Food	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accommodation	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
	RPDC on E.M. Phase III (Training on Extension Management, Luzon)				04/01/2025	04/01/2025	05/01/2025	06/02/2025	GoP	470,650.00	470,650.00		
5020201002	Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Corporate Token	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement									
	RPDC on E.M. Phase III (Training on Extension Management, Mindanao)				04/01/2025	04/01/2025	05/01/2025	06/02/2025	GoP	24,500.00	24,500.00		
5020201002	Corporate Token	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement									
	Gawad Saka Post Evaluation				05/01/2025	05/01/2025	06/02/2025	07/01/2025	GoP	322,000.00	322,000.00		
5020201002	Food	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accommodation	CDMD	NO	NP-53.9 - Small Value Procurement									
	RPDC on E.M. Phase III (Visayas)				05/01/2025	05/01/2025	06/02/2025	07/01/2025	GoP	440,525.00	440,525.00		
5020201002	Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Corporate Token	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement									
	Sponsored Session during the FVLAP National Convention				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	95,200.00	95,200.00		
5020201002	Food	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Food and Accomodation of Secretariat and Exhibitors	CDMD	NO	NP-53.9 - Small Value Procurement									
	RPDC on Basic Agricultural Extension (Phase I)				02/03/2025	02/03/2025	03/03/2025	04/01/2025	GoP	375,600.00	375,600.00		

5020201002	Food	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Food (arrival and departure for 10 pax)	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accommodation	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Accommodation (Pre ad Post-accom for 10 pax)	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Corporate Token	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Supplies (Non-CSE)	CDMD	NO	Shopping									
	RPDC on Basic Agricultural Extension (Phase II)				03/03/2025	03/03/2025	04/01/2025	05/01/2025	GoP	361,600.00	361,600.00		
5020201002	Food	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Food (arrival and departure for 10 pax)	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accommodation	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Corporate Token	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accommodation (Pre ad Post-accom for 10 pax)	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
	RPDC on Basic Agricultural Extension (Phase III)												
	Batch I				04/01/2025	04/01/2025	05/01/2025	06/02/2025	GoP	17,500.00	17,500.00		
5020201002	Corporate Token	CDMD	NO	NP-53.9 - Small Value Procurement									
	Batch II				06/02/2025	06/02/2025	07/01/2025	08/01/2025	GoP	17,500.00	17,500.00		
5020201002	Corporate Token	CDMD	NO	NP-53.9 - Small Value Procurement									
	Batch III				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	31,500.00	31,500.00		
5020201002	Corporate Token	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement									
	Batch IV				08/01/2025	08/01/2025	09/01/2025	10/01/2025	GoP	31,500.00	31,500.00		
5020201002	Corporate Token	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement									
	Training Management				05/01/2025	05/01/2025	06/02/2025	07/01/2025	GoP	359,900.00	359,900.00		
5020201002	Food	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accommodation	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Accommodation (Post-training; 10 pax)	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Corporate Token - RP	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	CDMD	NO	NP-53.9 - Small Value Procurement									
	Mastering the Art of Facilitation				01/03/2025	01/03/2025	02/03/2025	03/03/2025	GoP	378,900.00	378,900.00		
5020201002	Food	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accommodation	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Accommodation (Post-training; 10 pax)	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Token (RP)	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Supplies (Non-CSE)	CDMD	NO	NP-53.9 - Small Value Procurement									
	AWGATE Meeting				04/01/2025	04/01/2025	05/01/2025	06/02/2025	GoP	1,875,880.00	1,875,880.00		
5020201002	Accommodation	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Food	CDMD	NO	NP-53.9 - Small Value Procurement									

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5020201002	Corporate Tokens	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Staff Uniform	CDMD	NO	NP-53.9 - Small Value Procurement									
	Cultural Show Performers	CDMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services									
	NTOT on MOSH and MOAH (Batch 1)				02/03/2025	02/03/2025	03/03/2025	04/01/2025	GoP	603,700.00	603,700.00		
5020201002	Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Corporate Tokens	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Supplies	CDMD	NO	Shopping									
	NTOT on MOSH and MOAH (Batch 2)				03/03/2025	03/03/2025	04/01/2025	05/01/2025	GoP	603,700.00	603,700.00		
5020201002	Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Corporate Tokens	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Supplies	CDMD	NO	Shopping									
	TGS on the Development of CBC for Coconut				04/01/2025	04/01/2025	05/01/2025	06/02/2025	GoP	197,200.00	197,200.00		
5020201002	Food	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accomodation	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Corporate Tokens	CDMD	NO	NP-53.9 - Small Value Procurement									
	Workshop on the Development of Food Safety Curriculum Track				06/02/2025	06/02/2025	07/01/2025	08/01/2025	GoP	197,200.00	197,200.00		
5020201002	Food	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accomodation	CDMD	NO	NP-53.9 - Small Value Procurement									
5020201002	Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Corporate Tokens	CDMD	NO	NP-53.9 - Small Value Procurement									
	Program Management												
5020201002	Meals for the CDMD Various Meetings	CDMD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	300,000.00	300,000.00		
	Airfare	CDMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	680,000.00	680,000.00		
	INFORMATION SERVICES DIVISION												
	Digi Agri Hacki - Phase 1 (Ideation Workshop Batch 1)				01/03/2025	01/03/2025	01/03/2025	02/01/2025	GoP	209,000.00	209,000.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
	Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	Digi Agri Hacki - Phase 1 (Ideation Workshop Batch 2)				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	209,000.00	209,000.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
	Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	Digi Agri Hacki - Phase 1 (Ideation Workshop Batch 3)				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	209,000.00	209,000.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									

	Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	Digi Agri Hacki - Phase 1 (Ideation Workshop Batch 4)				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	209,000.00	209,000.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	Mentoring Session on GIS				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	349,800.00	349,800.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	Agri Asenso Program Airing				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	7,500,000.00	7,500,000.00		
	Media Services	ISD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services									
	Knowledge Products Reproduction and Dissemination (Techno-based)				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	418,625.00	418,625.00		
	Cargo Services	ISD	NO	NP-53.9 - Small Value Procurement									
	Knowledge Products Dissemination (Corporate)				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	4,958,000.00	4,958,000.00		
5020201002	Token and Training Kits	ISD	NO	Shopping									
	NCI Strategic Communication Plan Workshop				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	254,800.00	254,800.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	AFU-OD Learning and Development (Communication and Office Productivity-related Topics) Batch 1				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	137,500.00	137,500.00		
5020201002	Food	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	Agri Asenso LSA Product Expo				03/01/2025	03/01/2025	04/01/2025	05/01/2025	GoP	3,500,000.00	3,500,000.00		
5020201002	Food and Accommodation	ISD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Booth Rental, Design, and Set up	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Lights and Sounds Rental	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	Refresher on the Foundations of Communication				04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	246,000.00	246,000.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	Digi Agri Hacki - Phase 2 (Boot Camp)				04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	945,000.00	945,000.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
	DFF Toolkit Reproduction				04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	1,800,000.00	1,800,000.00		
5020201002	Printing and reproduction	ISD	NO	Competitive Bidding									
	Digi Agri Hacki - Phase 3 (Culminating Activity)				05/01/2025	05/01/2025	06/01/2025	07/01/2025	GoP	435,000.00	435,000.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									

	RCEF Farm Tech Package				05/01/2025	05/01/2025	06/01/2025	07/01/2025	GoP	3,200,000.00	3,200,000.00		
	Farm Tech Package	ISD	NO	Competitive Bidding									
	ISD's Midyear Review Planning Workshop				05/01/2025	05/01/2025	06/01/2025	07/01/2025	GoP	361,800.00	361,800.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	Knowledge Products Harmonization Workshop				05/01/2025	05/01/2025	06/01/2025	07/01/2025	GoP	246,000.00	246,000.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	AgriKids School Caravan				06/01/2025	06/01/2025	07/01/2025	08/01/2025	GoP	300,000.00	300,000.00		
5020201002	Food	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	Refresher on the Foundations of IEC				06/01/2025	06/01/2025	07/01/2025	08/01/2025	GoP	246,000.00	246,000.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	AFU-OD Learning and Development (Communication and Office productivity-related topics) BATCH 2				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	137,500.00	137,500.00		
5020201002	Food	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	AgriLink, Aqualink, Foodlink 2025				08/01/2025	08/01/2025	09/01/2025	10/01/2025	GoP	2,420,000.00	2,420,000.00		
	Food	ISD	NO	NP-53.9 - Small Value Procurement									
	Booth Rental	ISD	NO	Direct Contracting									
	Booth Design and Set up	ISD	NO	Direct Contracting									
	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	Knowledge Management Updates 2025				09/01/2025	09/01/2025	10/01/2025	11/01/2025	GoP	868,000.00	868,000.00		
5020201002	Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
	NUPAP Module Reproduction				09/01/2025	09/01/2025	10/01/2025	11/01/2025	GoP	1,500,000.00	1,500,000.00		
	Printing and Reproduction	ISD	NO	Competitive Bidding									
	Agrikids Videos								GoP	2,000,000.00	2,000,000.00		
	Agrikids Videos (Media Services)	ISD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services									
	Development of Videos (AgriTalk and Corporate Videos)				10/01/2025	10/01/2025	11/01/2025	12/01/2025	GoP	1,210,000.00	1,210,000.00		
	AgriTalk and Corporate Videos (Media Services)	ISD	NO	Competitive Bidding									
	EAsy Agri Compendium of Feature Stories				10/01/2025	10/01/2025	11/01/2025	12/01/2025	GoP	300,000.00	300,000.00		
	Printing and Reproduction	ISD	NO	NP-53.9 - Small Value Procurement									
	LEAD Center Enhancement				10/01/2025	10/01/2025	11/01/2025	12/01/2025	GoP	4,000,000.00	4,000,000.00		
	Exhibit Design and Setup	ISD	NO	Competitive Bidding									
	Program Management												
	Meeting and Office Supplies (outsourced)	ISD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/03/2025	01/03/2025	GoP	500,000.00	500,000.00		
	Plane Fare and TEV	ISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2025	01/03/2025	GoP	2,400,000.00	2,400,000.00		

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	Toll and Gasoline	ISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2025	01/03/2025	GoP	116,000.00	116,000.00		
	ICT for Office Productivity												
	ICT Equipment	ISD	NO	Competitive Bidding	03/01/2025	03/01/2025	03/01/2025	03/01/2025	GoP	8,400,000.00		8,400,000.00	
	ICT Supplies	ISD	NO	NP-53.9 - Small Value Procurement	01/02/2025	N/A	01/03/2025	01/04/2025	GoP	500,000.00		500,000.00	
	ICT Maintenance	ISD	NO	NP-53.9 - Small Value Procurement	01/02/2025	N/A	01/03/2025	01/04/2025	GoP	200,000.00	200,000.00		
	SMART Messaging Suite	ISD	NO	Direct Contracting	N/A	N/A	01/02/2025	01/02/2025	GoP	3,200,000.00	3,200,000.00		
	Mobile Communication (Smart Corporate Mobile)	ISD	NO	Direct Contracting	N/A	N/A	01/02/2025	01/02/2025	GoP	1,700,000.00	1,700,000.00		
	Mobile Broadband (Smart Corporate Broadband)	ISD	NO	Direct Contracting	N/A	N/A	01/02/2025	01/02/2025	GoP	500,000.00	500,000.00		
	LMS Server Hosting and Branded Mobile App (Moodle)	ISD	NO	Direct Contracting	N/A	N/A	01/03/2025	01/04/2025	GoP	900,000.00	900,000.00		
	Server Hosting (Bitstop, AWS)	ISD	NO	Direct Contracting	N/A	N/A	03/01/2025	03/01/2025	GoP	1,053,000.00	1,053,000.00		
	Internet (Converge)	ISD	NO	Direct Contracting	N/A	N/A	01/02/2025	01/02/2025	GoP	5,100,000.00	5,100,000.00		
	Google Workspace (Corporate Email)	ISD	NO	Competitive Bidding	01/08/2025	01/08/2025	01/09/2025	01/10/2025	GoP	3,600,000.00	3,600,000.00		
	Multimedia Production Software (Adobe Creative Cloud)	ISD	NO	Competitive Bidding	01/05/2025	01/05/2025	01/06/2025	01/07/2025	GoP	1,700,000.00	1,700,000.00		
	Video Conferencing (Zoom)	ISD	NO	NP-53.9 - Small Value Procurement	01/08/2025	N/A	01/09/2025	01/10/2025	GoP	200,000.00	200,000.00		
	Course Authoring Software (Articulate 360)	ISD	NO	NP-53.9 - Small Value Procurement	01/03/2025	N/A	01/04/2025	01/05/2025	GoP	200,000.00	200,000.00		
	PARTNERSHIPS AND ACCREDITATION DIVISION												
	Farm Business School for Clusters												
					07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	1,024,000.00	1,024,000.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement									
	Collaborative Undertakings: On-the-Spot Monitoring (10 batches)	PAD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	80,000.00	80,000.00		
	Conduct of Performance Audit (Flor's Garden and Nature Haven; SIDC; CBDI)				01/03/2025	01/03/2025	02/01/2025	02/01/2025	GoP	115,200.00	115,200.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
	Private Agriculture and Fisheries - Extension Service Provider (PAF-ESP) Council Semestral Meeting				01/03/2025	01/03/2025	02/01/2025	02/01/2025	GoP	48,000.00	48,000.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
	ATI Clearinghouse Semestral Meeting				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	15,400.00	15,400.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
	ATI Clearinghouse Semestral Meeting				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	234,000.00	234,000.00		
5020201002	Food and Accommodation (Field Validation and Awarding)	PAD	NO	NP-53.10 Lease of Real Property and Venue									
	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement									
	Extension Partners' Forum				03/01/2025	03/01/2025	04/01/2025	05/01/2025	GoP	920,625.00	920,625.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement									
	Development of Training Tool Kit for Agri-Entrepreneurship				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	210,000.00	210,000.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement									
	LSA Federation Meeting				01/03/2025	01/03/2025	02/01/2025	02/01/2025	GoP	175,500.00	175,500.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement									

	On-the Spot Monitoring				01/03/2025	01/03/2025	02/01/2025	02/01/2025	GoP	80,000.00	80,000.00		
5020201002	Food and Accomodation	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020501000	Postage (Courier)	PAD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	100,000.00	100,000.00		
	YFFLTPJ Post-training Evaluation and Re-entry Planning Batch 2024				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	406,150.00	406,150.00		
5020201002	Food	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accomodation	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Training Hall	PAD	NO	NP-53.9 - Small Value Procurement									
	YFFLTPJ Batch 2024 Agri-Business Pitching (1 day; Hybrid)				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	22,000.00	22,000.00		
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Token (Local Partners)	PAD	NO	NP-53.9 - Small Value Procurement									
	YFFLTPJ Operational Monitoring and Evaluation of Batch 2025				05/01/2025	05/01/2025	06/01/2025	07/01/2025	GoP	40,000.00	40,000.00		
5020201002	Token (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement									
	Young Filipino Farm Leaders Training Program in Japan Batch 2025				12/17/2024	01/09/2025	02/01/2025	1/27/2025	GoP	2,436,500.00	2,436,500.00		
	PDOC												
5020201002	Food	PAD	YES	Competitive Bidding									
5020201002	Accomodation	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Assorted Medicines	PAD	NO	NP-53.9 - Small Value Procurement									
	Smart Farming												
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
	Send Off Ceremony												
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accomodation	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement									
5021101000	Notarial Fee	PAD	NO	NP-53.9 - Small Value Procurement									
	40th Anniversary Celebration of the Young Filipino Farm Leaders Training Program in Japan				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	235,000.00	235,000.00		
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accomodation	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Token	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Supplies	PAD	NO	Shopping									
5020201002	Transportation	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Function Hall	PAD	NO	NP-53.10 Lease of Real Property and Venue									
	FYFIPT Batch 4 Post Training and Re-entry Planning				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	44,000.00	44,000.00		
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement									
	FYFIPT Batch 4 Agri-Business Pitching (3 days; Hybrid)				05/01/2025	05/01/2025	06/01/2025	07/01/2025	GoP	46,000.00	46,000.00		
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Tokens (Local Partners)	PAD	NO	NP-53.9 - Small Value Procurement									

	FYFIPT Operational Monitoring and Evaluation Batch of Batch 5 (3 representatives)				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	40,000.00	40,000.00		
5020201002	Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
	FYFIPT Batch 5 Post Training and Re-entry Planning								GoP	40,000.00	40,000.00		
5020201002	Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement					GoP	795,100.00	795,100.00		
	FYFIPT Batch 5 Post Training and Re-entry Planning				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	795,100.00	795,100.00		
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
	FYFIPT Batch 5 Agri-Business Pitching (3 days; Hybrid) November				09/01/2025	09/01/2025	10/01/2025	11/01/2025	GoP	148,000.00	148,000.00		
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Token	PAD	NO	NP-53.9 - Small Value Procurement									
	Filipino Young Farmers Internship Program in Taiwan (FYFIPT) Batch 6 (Face-to-Face)				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	5,098,300.00	5,098,300.00		
	PDOC												
5020201002	Food	PAD	NO	Competitive Bidding									
5020201002	Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Assorted Medicines	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Tokens (International Partners, Mandarin Teachers)	PAD	NO	NP-53.9 - Small Value Procurement									
	Smart Farming				02/01/2025	02/01/2025	03/01/2025	04/01/2025					
5020201002	Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
	Send Off Ceremony				02/01/2025	02/01/2025	03/01/2025	04/01/2025					
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement									
	Training on Organizational Strengthening				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	574,000.00	574,000.00		
5020201002	Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement									
	Filipino Food Month Celebration				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	244,000.00	244,000.00		
5020201002	Food	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Demo Materials	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Token (Local Partners)	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement									
	PAD Midyear Performance Review FY 2025 and FY 2026 Planning Workshop				05/01/2025	05/01/2025	06/01/2025	07/01/2025	GoP	285,750.00	285,750.00		
5020201002	Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement									

	International Internship Program Selection Process (YFFLTPJ Batch 2026 & FYFIPT 2027)				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	285,750.00	285,750.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5021101000	Notarial Fee	PAD	NO	NP-53.9 - Small Value Procurement									
	Development of Training Tool Kit on Harvest and Postharvest Management in Rice Production (Facilitators Guide) and Workshop on Rubrics Development				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	463,800.00	463,800.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement									
	Consultation with the Industry Players on the Rice Ladderized Curriculum Framework				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	231,900.00	231,900.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement									
	Workshop in the Development of Guidelines on Drone Operations				04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	480,000.00	480,000.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
	Commodity Programs Performance Review and Planning Workshop				01/03/2025	01/03/2025	02/01/2025	02/01/2025	GoP	926,250.00	926,250.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Activity Supplies	PAD	NO	Shopping									
	Webinars and Exhibits Rice Products and Technologies in Celebration for the National Rice Awareness Month				09/01/2025	09/01/2025	10/01/2025	11/01/2025	GoP	1,198,000.00	1,198,000.00		
5020201002	Food for the Seminar	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Food for the Boodle Fight	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Token (Rice-related)	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement									
	Webinar Series on the Emerging Technologies (2 BATCHES)				09/01/2025	09/01/2025	10/01/2025	11/01/2025	GoP	8,000.00	8,000.00		
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Food for the Boodle Fight	PAD	NO	NP-53.9 - Small Value Procurement									
	Program Management				01/03/2025	01/03/2025	01/03/2025	01/03/2025					
5020201002	PM-RICE: Office Supplies	PAD	NO	Shopping					GoP	100,000.00	100,000.00		
5020201002	PM-RICE: Collaborative Undertakings	PAD	NO	NP-53.9 - Small Value Procurement					GoP	3,156,900.00	3,156,900.00		
	Training on Farm Business School				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	1,098,750.00	1,098,750.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement									
	Development of Training Tool Kit on Soybean Specialist Training Course				04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	180,000.00	180,000.00		
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue									
	Monitoring of the Youth Internship for Corn Young Farmers				03/01/2025	03/01/2025	04/01/2025	05/01/2025	GoP	38,400.00	38,400.00		
5020201002	Food and Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue									
	Corn Program Collaborative undertakings				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	1,069,800.00	1,069,800.00		

5020201002	Food, Accommodation and Venue for Meetings	PAD	NO	NP-53.10 Lease of Real Property and Venue										
	Training on Organic Product Post Harvest Technologies and Organic Product Processing and Product Labelling for PGS Group and OA Livelihood				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	544,500.00	544,500.00			
5020201002	Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement										
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement										
	Training on the Operationalization of the Core PGS Group for OA Focal				01/03/2025	01/03/2025	02/01/2025	02/01/2025	GoP	544,500.00	544,500.00			
5020201002	Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement										
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement										
	Training on RP Development				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	544,500.00	544,500.00			
5020201002	Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement										
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement										
	Training on Biodiversity-Friendly Agricultural Practices				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	1,878,000.00	1,878,000.00			
5020201002	Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement										
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement										
	Training on Biodynamics Systems				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	469,500.00	469,500.00			
5020201002	Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement										
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement										
	ATI OAP Annual Training and Other AF Activities Assessment				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	868,800.00	868,800.00			
5020201002	Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement										
	OA Month Celebration 4th National Kabataang OA Quiz Bee, Poster Making Contest, Pagkaing OA, Tiyak na OK Contest)				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	1,048,500.00	1,048,500.00			
5020201002	Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Supplies (Mock Cheque, Trophies, Medals)	PAD	NO	NP-53.9 - Small Value Procurement										
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement										
	YIPOA Batch 2 Graduation Ceremony				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	2,589,500.00	2,589,500.00			
5020201002	Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Supplies (Sablay, Certificate Holders)	PAD	NO	NP-53.9 - Small Value Procurement										
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement										
	Webinar Series on Emerging and Matured Technologies on Organic Agriculture				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	4,000.00	4,000.00			
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement										
	Collaborative Undertakings/Meetings on Organic Agriculture				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	432,000.00	432,000.00			

5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
	OA related activities				08/01/2025	08/01/2025	09/01/2025	10/01/2025	GoP	200,000.00	200,000.00			
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
	Development of Training Tool Kit on Establishment of Microgreens Production System				04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	200,000.00	200,000.00			
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
	Pistang Ani ng Bayan 2025: Farmers' Harvest Festival and Field Days (3 days)				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	714,250.00	714,250.00			
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement										
	Gawad Saka Search for Outstanding Community-based Urban and Peri-urban Agriculture Garden				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	600,000.00	600,000.00			
5020201002	Food and Accomodation	PAD	NO	NP-53.10 Lease of Real Property and Venue										
	Travelling Expenses	PAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets										
	Urban and Peri-Urban Agriculture Summit				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	4,568,800.00	4,568,800.00			
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement										
5020201002	Physical Arrangement and Audio	PAD	NO	NP-53.9 - Small Value Procurement										
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement										
	Webinar Series on the Urban and Peri-urban Agriculture Technologies (Phil. Agriculturists Month and Phil. Extension Month)				04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	8,000.00	8,000.00			
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement										
	Establishment of In-station Smart Greenhouse				04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	2,500,000.00	2,500,000.00			
	Smart Greenhouse	PAD	NO	Competitive Bidding										
	Showcasing RIC Agri-based Products in Support to the Filipino Food Month				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	2,500,000.00	2,500,000.00			
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement										
5020201002	Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Accomodation	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement										
5020201002	Token	PAD	NO	NP-53.9 - Small Value Procurement										
	Investment Manual Development for Selected High Value Crops				08/01/2025	08/01/2025	09/01/2025	10/01/2025	GoP	10,000,000.00	10,000,000.00			
	Outsourced	PAD	NO	Competitive Bidding										
	Refresher Course on the Philippine National Standards for High Value Crops for HVCDP Coordinator				08/01/2025	08/01/2025	09/01/2025	10/01/2025	GoP	518,250.00	518,250.00			
5020201002	Food, Accomodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement										
5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement										
	Seminar on High Value Crops Technology in Celbration for High Value Crops Month				02/01/2025	02/01/2025	03/01/2025	03/03/2025	GoP	90,000.00	90,000.00			

5020201002	Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement										
	Webinar Series on the Emerging Technologies (2 BATCHES)				02/01/2025	02/01/2025	03/01/2025	03/03/2025	GoP	8,000.00	8,000.00			
5020201002	Food	PAD	NO	NP-53.9 - Small Value Procurement										
	HVCD Program Management								GoP	320,100.00	320,100.00			
5020201002	Collaborative Undertakings/Meeting	PAD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025						
5020201002	Mobilization	PAD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025						
	PAD Program Management													
	Consolidated Meals	PAD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	300,000.00	300,000.00			
	Office Supplies	PAD	NO	Shopping	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	100,000.00	100,000.00			
	Office Equipment	PAD	NO	Shopping	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	100,000.00	100,000.00			
	Gasoline and Toll Fee	PAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	586,600.00	586,600.00			
	Plane Fare	PAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	3,263,450.00	3,263,450.00			
	POLICY AND PLANNING DIVISION													
	Charting Directions towards Results-Based Interventions: Technical Review and Planning WS for FY 2027 (Luzon)				04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	402,600.00	402,600.00			
5020201002	Food, Accomodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement										
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement										
	Charting Directions towards Results-Based Interventions: Technical Review and Planning WS for FY 2027 (VisMin)				04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	474,450.00	474,450.00			
5020201002	Food, Accomodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement										
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement										
	Charting Directions towards Results-Based Interventions: Technical Review and Planning WS for FY 2027 (Central Office and Banner Programs)				08/01/2025	08/01/2025	09/01/2025	10/01/2025	GoP	146,700.00	146,700.00			
5020201002	Food	PPD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement										
	Review and Harmonization Workshop of ATI's FY 2027 Plans and Proposals and Mentoring Session				08/01/2025	08/01/2025	09/01/2025	10/01/2025	GoP	354,000.00	354,000.00			
5020201002	Food, Accomodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement										
	BPP: Stakeholders Needs Assessment (Phase I)				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	501,375.00	501,375.00			
5020201002	Food for Preparatory Meeting	PPD	NO	NP-53.9 - Small Value Procurement										
5020201002	Food, Accomodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement										
	Technical Mentoring Session on the Development of Program Logical Framework				02/01/2025	02/01/2025	03/01/2025	04/01/2025	GoP	118,200.00	118,200.00			
5020201002	Food for Preparatory Meeting	PPD	NO	NP-53.9 - Small Value Procurement										

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5020201002	Food, Accomodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement										
	Keeping on Track: ATI's Annual Performance Review and Planning Workshop				12/01/2024	12/01/2024	01/03/2025	01/03/2025	GoP	1,676,800.00	1,676,800.00			
5020201002	Food, Accomodation and Lease of Venue	PPD	YES	NP-53.10 Lease of Real Property and Venue										
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement										
	Fueling Progress and Mapping Future Success: ATI's Midyear Performance Review and Planning Workshop				03/01/2025	03/01/2025	04/01/2025	05/01/2025	GoP	2,128,200.00	2,128,200.00			
5020201002	Food, Accomodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement										
	Leadership in Focus: ATI's 23rd Management Review				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	109,500.00	109,500.00			
5020201002	Food	PPD	NO	NP-53.9 - Small Value Procurement										
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement										
	Leadership in Focus: ATI's 24th Management Review				03/01/2025	03/01/2025	04/01/2025	05/01/2025	GoP	43,500.00	43,500.00			
5020201002	Food	PPD	NO	NP-53.10 Lease of Real Property and Venue										
	Evaluation Studies on the different AFE PAs													
	End Term Evaluation Study on RCEF-RESP	PPD	YES	Competitive Bidding					GoP	10,000,000.00	10,000,000.00			
	Evaluation on FSTP Implementation	PPD	YES	Competitive Bidding					GoP	3,000,000.00	3,000,000.00			
	Igniting Excellence: PPD's Operational Planning Workshop for FY 2025 and Preparation of Indicative Plan for FY 2027				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	1,697,750.00	1,697,750.00			
5020201002	Food, Accomodation and Lease of Venue	PPD	YES	NP-53.10 Lease of Real Property and Venue										
5020201002	Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement										
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement										
5020201002	Food	PPD	NO	NP-53.9 - Small Value Procurement										
	Validation Sessions of Synthesized Extension and Training Roadmap Output (3 Batches)				05/01/2025	05/01/2025	06/01/2025	07/01/2025	GoP	99,750.00	99,750.00			
5020201002	Accommodation	PPD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Food	PPD	NO	NP-53.9 - Small Value Procurement										
	BPPME Batch 3				03/01/2025	03/01/2025	04/01/2025	05/01/2025	GoP	188,975.00	188,975.00			
5020201002	Food for Preparatory Meeting	PPD	NO	NP-53.9 - Small Value Procurement										
5020201002	Training Supplies	PPD	NO	Shopping										
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement										
	RCEF-RESP FY 2025 Operational Planning Workshop				03/01/2025	03/01/2025	04/01/2025	05/01/2025	GoP	119,500.00	119,500.00			
5020201002	Food	PPD	NO	NP-53.9 - Small Value Procurement										
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement										
5020201002	Training Supplies	PPD	NO	Shopping										
	RCEF-RESP FY 2025 Midyear Performance Review and FY 2026 Plans and Budget Proposal				03/01/2025	03/01/2025	04/01/2025	05/01/2025	GoP	363,500.00	363,500.00			
5020201002	Food, Accomodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue										
5020201002	Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement										
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement										
5020201002	Activity Supplies	PPD	NO	Shopping										

	RCEF-RESP FY 2025 Year-End Performance Review				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	225,800.00	225,800.00		
5020201002	Food, Accomodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement									
5020201002	Activity Supplies	PPD	NO	Shopping									
	DA Extension Function Cluster 1st Semestral Meeting				01/03/2025	01/03/2025	02/01/2025	03/01/2025	GoP	33,750.00	33,750.00		
5020201002	Food	PPD	NO	NP-53.9 - Small Value Procurement									
	DA Extension Function Cluster FY 2025 Midyear Performance Review				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	764,350.00	764,350.00		
5020201002	Food, Accomodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Activity Supplies	PPD	NO	Shopping									
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement									
	DA Extension Function Cluster FY 2027 Technical Review and Multi-Year Planning Workshop				07/01/2025	07/01/2025	08/01/2025	09/01/2025	GoP	764,350.00	764,350.00		
5020201002	Food, Accomodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Activity Supplies	PPD	NO	Shopping									
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement									
	BME: Training on Data Collection and Management				01/03/2025	01/03/2025	02/01/2025	02/01/2025	GoP	378,525.00	378,525.00		
5020201002	Food for Preparatory and Post-Training Meeting	PPD	NO	NP-53.9 - Small Value Procurement									
5020201002	Food, Accomodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue									
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement									
5020201002	Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement									
	PPD's FY 2025 Midyear Review and Planning Workshop				03/01/2025	03/01/2025	04/01/2025	05/01/2025	GoP	172,800.00	172,800.00		
5020201002	Food, Accomodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue									
	Guidelines on Standards and Protocols on the Dissemination and Utilization of the Various Monitoring and Evaluation Information at the ATI				04/01/2025	04/01/2025	05/01/2025	06/01/2025	GoP	5,750.00	5,750.00		
5020201002	Food	PPD	NO	NP-53.9 - Small Value Procurement									
	Updating of RBME and Success Indicators				01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	101,850.00	101,850.00		
5020201002	Food for Series of Consultations	PPD	NO	NP-53.9 - Small Value Procurement									
	Basic IQA Training (2 Batches)				01/03/2025	01/03/2025	02/01/2025	02/01/2025	GoP	497,500.00	497,500.00		
5020201002	Packaged Training (Resource Person)	PPD	NO	NP-53.9 - Small Value Procurement									
5020201002	Food	PPD	NO	NP-53.9 - Small Value Procurement									
5020201002	Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement									
	Other Items												
5020201002	Surveillance Audit (ISO Certification)	PPD	NO	Direct Contracting	N/A	N/A	01/03/2025	01/03/2025	GoP	700,000.00	700,000.00		
5020201002	Gawad Saka (Field Validation)	PPD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	2,171,750.00	2,171,750.00		
5020201002	PPD Various Meetings	PPD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	132,000.00	132,000.00		
5020201002	IQA Meetings	PPD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	100,000.00	100,000.00		
5020201002	CFIDP Meetings	PPD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	200,000.00	200,000.00		
5020201002	RCEF Meetings	PPD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	66,300.00	66,300.00		
	Courier Services	PPD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	5,000.00	5,000.00		
	Repair of ICT equipment	PPD	NO	NP-53.9 - Small Value Procurement	01/03/2025	01/03/2025	01/03/2025	01/03/2025	GoP	30,000.00	30,000.00		
	Airfare	PPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2025	01/03/2025	GoP	900,000.00	900,000.00		

	Fuel and Toll	PPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2025	01/03/2025	GoP	195,000.00	195,000.00		
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GRAND TOTAL 229,975,277.00 205,275,277.00 24,700,000.00

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available

Approved by:



ARLENE S. NILO
Head, General Service Section



GILLIAN ROSE C. LARGO/ROSE ANN P. LEONOR
Accountant/Head, Budget Office




REMELYN R. RECOTER, MNSA, CESO III
Director IV