Agricultural Training Institute Annual Procurement Plan for FY 2025

Code Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each Pr	ocurement Acti	vity	Source of Funds		Esti	mated Budget (PhP)	Remarks
PAP) Project	End-Use	r Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
ADMINISTRATIVE AND FINANCE UNI	T - OFFICE											
OF THE DIRECTOR												
MANDATORY EXPENSES	1511.05						2442					
Janitorial Services	AFU-O		Competitive Bidding	4/1/25	4/1/25	5/1/25	6/1/25	GoP	2,300,000.00	2,300,000.00		
Security Services	AFU-O		Competitive Bidding	4/1/25	4/1/25	5/1/25	6/1/25	GoP	1,912,200.00	1,912,200.00		
Utilities - Water Expenses	AFU-O	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	1,200,000.00	1,200,000.00		
Utilities - Electricity Expenses	AFU-O	NO NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	3,600,000.00	3,600,000.00		
Postage and Courier Expenses	AFU-O	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	60,000.00	60,000.00		
Telephone Expenses - Landline	AFU-O	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	1,500,000.00	1,500,000.00		
Insurance - Motor Vehicles	AFU-O	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	200,000.00	200,000.00		
Insurance - Building	AFU-O	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	1,000,000.00	1,000,000.00		
Extraordinary & Miscellaneous Expense	es AFU-OE	NO	NP-53.9 - Small Value Procurement	10/1/25	N/A	11/1/25	12/1/25	GoP	136,000.00	136,000.00		
Fidelity Bond Premiums	AFU-O	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	350,000.00	350,000.00		
OPERATING EXPENSES												
Accountable Forms Expenses	AFU-O	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	10,000.00	10,000.00		
ISO Certification Fee	AFU-O) NO	NP-53.9 - Small Value Procurement	7/1/25	N/A	8/1/25	9/1/25	GoP	700,000.00	700,000.00		
Representation Expenses - Conso Mea	ls AFU-O) NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	400,000.00	400,000.00		
Supplies and Material (Common Suppli			Competitive Bidding	4/1/25	4/1/25	5/1/25	6/1/25	GoP	1,500,000.00	1,500,000.00		
Professional Services for Infra Projects	AFU-O		NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	300,000.00	300,000.00		
Legal Services (Notarial)	AFU-O		NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	10,000.00	10,000.00		
Rental of Equipments/Building	AFU-O		NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	10,000.00	10,000.00		
Auditing Services	AFU-O		NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	10,000.00	10,000.00		
Taxes, Duties and Licenses	AFU-OL		Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	80,000.00	80,000.00		
REPAIR & MAINTENANCE - BUILDING		NO	Direct Contracting	IN/A	IN/A	1/3/23	1/3/23	GOF	80,000.00	80,000.00		
		NO	ND 52.0. Coroll Value Description	4/0/05	NI/A	4/0/05	4/2/25	CaD	420,000,00	420,000,00		
Provision of 1-year Monthly Pest Contro ATI-CO Facilities (Main Building, RDEC House, Mess Lease of Venue & Staff H	C, Guest	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	120,000.00	120,000.00		
Maintenance and Replacement of Defe PV, Street lights	ctive for Solar AFU-O	NO	NP-53.9 - Small Value Procurement	4/1/25	N/A	5/1/25	6/1/25	GoP	600,000.00	600,000.00		
Provision of 1-year Monthly Preventive of Sakura Elevator of ATI-CO Main Buil	ding		Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	240,000.00	240,000.00		
Provision of 1-year Quarterly Preventive Maintenance for One (1) Unit Cummins Generator Set at the Powerhouse of AT	Diesel	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	100,000.00	100,000.00		

Provision of Preventive Maintenance of Fire Detection and Alarm System in the ATI Main Building	AFU-OD	NO	NP-53.9 - Small Value Procurement	4/1/25	N/A	5/1/25	6/1/25	GoP	60,000.00	60,000.00	
Provision of Preventive Maintenance of LVSG, ATS and Main Panel Board at the Powerhouse of ATI-CO	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	2/1/25	3/1/25	GoP	400,000.00	400,000.00	
Provision of 1-year Semi-annual Preventive Maintenance of Air Conditioning of Main Building	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	2/1/25	3/1/25	GoP	300,000.00	300,000.00	
Green Building/Landscaping	AFU-OD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	3/1/25	GoP	860,000.00	860,000.00	
Trimming of trees at ATI compound	AFU-OD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	3/1/25	GoP	20,000.00	20,000.00	
Rehabilitation and Preventive Maintenance of 10kw & 32.4 Solar Panels	AFU-OD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	3/1/25	GoP	800,000.00	800,000.00	
Dismantling of Tiles at LeAD	AFU-OD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	3/1/25	GoP	720,000.00	720,000.00	
Rehabilitation of Perimeter Fence	AFU-OD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	3/1/25	GoP	300,000.00	300,000.00	
Other Minor/Major Repairs including labor	AFU-OD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	3/1/25	GoP	500,000.00	500,000.00	
Other General Services (Laborers)	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	30,000.00	30,000.00	
REPAIR & MAINTENANCE-FIXTURES & EQUIPMENT											
Corrective Maintenance of Airconditioners	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	200,000.00	200,000.00	
Other supplies and Materials for repairs of fixtures/equipment including labor	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	50,000.00	50,000.00	
Maintenance of Docukit	AFU-OD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	59,000.00	59,000.00	
REPAIR & MAINTENANCE -VEHICLES											
Repair & Maintenance - Motor Vehicles	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	600,000.00	600,000.00	
Fuel, Oil & Lubricants Expenses	AFU-OD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1/3/25	1/3/25	GoP	525,000.00	525,000.00	
INTERNAL ASSESSMENTS & OTHER NON L & D ACTIVITIES								GoP			
2024 Closing of the Books				1/3/25		2/1/25	2/18/25	GoP	236,200.00	236,200.00	
Food, Accomodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Activity Supplies (Non-CSE) (other supplies of the activity)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
AFU-OD Mid-year Assessment Operational Planning and 2026 Budget Proposal Preparation				5/1/25		6/1/25	7/8/25	GoP	229,200.00	229,200.00	
Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Accomodation & Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Activity Supplies (Non-CSE) (other supplies of the activity)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Tarpaulin	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Promotional and Advocacy Materials	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
2024 Admin and Finance Finalization of FARS				1/3/25		1/3/25	1/6/25	GoP	616,000.00	616,000.00	
Food, Accomodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Activity Supplies (Non-CSE) (other supplies of the activity)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	AFU-OD	YES	NP-53.9 - Small Value Procurement						0.00		
ATI Management Committee Meeting (With Center Directors)				1/3/25		1/3/25	1/3/25	GoP	987,600.00	987,600.00	

Food, Accomodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property	I	I				0.00		
			and Venue						0.00		
Activity Supplies (Non-CSE) (other supplies of the	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
activity) Promotional and Advocacy Materials	AFILOD	NO									
· · · · · · · · · · · · · · · · · · ·	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
ATI Anniversary Celebration				1/3/25		1/3/25	1/31/25	GoP	1,002,500.00	1,002,500.00	
Food and Accommodation	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Rental of Tents	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Fellowship - Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Audio Visual Band/Band	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Supplies	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Wreath of Flowers	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Plaque	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Tarpaulin	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
GAD Related Activity/General Assembly	711 0 00	110	NP-55.9 - Small value Procurement	1/3/25		1/3/25	3/27/25	GoP	386,250.00	386,250.00	
Food	AFU-OD	NO	ND 52.0. Cooll Value Breause	1/3/23		1/3/23	3/21/23	OUF		300,230.00	
Lease of Venue Rental	AFU-OD		NP-53.9 - Small Value Procurement						0.00		
Lease of Venue Rental	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Film Viewing	AFU-OD	NO	NP-53.6 Scientific, Scholarly, Artistic						0.00		
			Work, Exclusive Technology and								
			Media Services								
Promotional Material (T-Shirt)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Health & Wellness Program including Athletic and Cultural Activities				1/3/25		3/1/25	3/1/25	GoP	456,000.00	456,000.00	
Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Sports Uniform (for COS)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Cultural (w/ uniform)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Plaque	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Medals	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
June to November - Yoga (25)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Nutrition Month Celebration - Activity			The Committee of the Control of the	5/1/25		6/1/25	7/31/25	GoP	129,750.00	129,750.00	
Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Summer Youth Culminating Program			Competitive Bidding	6/1/25		7/1/25	8/1/25	GoP	38,500.00	38,500.00	
Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Tokens	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Synergy Enhancement Workshop			Total Cities I also I local Cities	9/1/25		8/1/25	12/17/25	GoP	1,109,750.00	1,109,750.00	
Food, Accommodation	AFU-OD	NO	NP-53.10 Lease of Real Property						0.00		
			and Venue						0.30		
Activity Supplies	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Bus Rental	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
Facilitator's Fee	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
LEARNING & DEVELOPMENT								GoP			
Values Restoration Officers Training the Trainers				2/1/25		3/1/25	4/8/25	GoP	555,000.00	555,000.00	
(VROTTT)									1		

Food, Accommodation and Lease of Venue	AFU-OD	NO	ND 52 10 Logge of Dool Property		I	T	I		0.00			
r dod, recommedation and Educe of Vende	711 0 05		NP-53.10 Lease of Real Property and Venue						0.00			
Supplies	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Tarpaulin	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Resource Person/Package	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Cash Management and Control System Training				6/1/25		7/1/25	8/5/25	GoP	377,500.00	377,500.00		
Food, Accommodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Facilitation Fee	AFU-OD	NO	NP-53.9 - Small Value Procurement			†			0.00			
Training Hall	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
LECTURE SERIES	AFU-OD	NO	NP-53.9 - Small Value Procurement	3/1/25		4/1/25	5/1/25	GoP	24,000.00	24,000.00		
Housekeeping Training			Total Paras Paras Production	3/1/25		4/1/25	5/19/25	GoP	280,200.00	280,200.00		
Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Accommodation	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Training supplies kits	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Basic IQA Training for new auditors				6/1/25		7/1/25	8/26/25	GoP	507,000.00	507,000.00		
Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Accommodation	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Training Management Fee	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Supplies	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Supply and Property Manaement Training				7/1/25		8/1/25	9/22/25	GoP	455,000.00	455,000.00		
Food and Accommodation	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Supplies	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Facilitators Fee	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Induction Training	AFU-OD	NO	NP-53.9 - Small Value Procurement	9/1/25		10/1/25	11/5/25	GoP	25,000.00	25,000.00		
Attendance to Professional Organizations/Outside Training Provider	.=							GoP	500,000.00	500,000.00		
Public Procurement Specialist Certification Course (Level 1) (Attendance to Professional Organizations)	AFU-OD	NO	Direct Contracting						0.00			
Registration Fee	AFU-OD	NO	Direct Contracting						0.00			
CAPITAL OUTLAY									0.00			
Rehabilitation and Centralization of FDAS of Training Facilities to Main Building	AFU-OD	YES	Competitive Bidding	11/5/25	12/2/25	1/3/25	1/3/25	GoP	2,000,000.00		2,000,000.00	
Procurement of various office equipment	AFU-OD	NO	Competitive Bidding	1/3/25	1/3/25	1/3/25	1/3/25	GoP	1,000,000.00		1,000,000.00	
Vehicle Reflecting Program	AFU-OD	YES	Competitive Bidding	11/5/25	12/2/25	1/3/25	1/3/25	GoP	12,800,000.00		12,800,000.00	
MAINTENANCE OF FACILITIES	AEIL OF (2:1)		ND 50 0 0 HV/ L D	4/0/27	N/C	4/6/27	4/6/27	GoP	0.00	222.222.53		
Maintenance of training facilities/ Maintenance of quest rooms and sorroundings	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	Income	300,000.00	300,000.00		
Provision of 1-year Monthly Preventive Maintenance of Hyundai Elevator of RDEC Building	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	Income	70,000.00	70,000.00		

	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	Income	120,000.00	120,000.00	
(repair works) Provision of Preventive Maintenance of Elevated Water tank (checking of booster water pump and	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	2/1/25	3/1/25	Income	60,000.00	60,000.00	
cleaning) Maintenance of digital door lock	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	Income	100,000.00	100,000.00	
Maintenance of CCTV	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	2/1/25	3/1/25	Income	30,000.00	30,000.00	
Provision of 1-year semi-annual Preventive Maintenance of Air Conditioning of RDEC, Mess Lease of Venue. & Guest & Staff House	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	3/1/25	N/A	4/1/25	5/1/25	Income	200,000.00	200,000.00	
Repair works (Phase 5)	AFU-OD (GH)	NO	Competitive Bidding	2/1/25	3/1/25	4/1/25	4/1/25	Income	1,000,000.00	1,000,000.00	
Pavement between RDEC and Mess Lease of Venue		NO	NP-53.9 - Small Value Procurement	3/1/25	N/A	4/1/25	5/1/25	Income	200,000.00	200,000.00	
PURCHASE OF EQPT, FURNITURES, DORMITORY SUPPLIES								GoP	0.00		
Purchase of Eqpt/Furnitures	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	Income	450,000.00	450,000.00	
Purchase of audio equipment(upgrading)	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	Income	200,000.00	200,000.00	
Purchase of Dormitory materials	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	Income	200,000.00	200,000.00	
Purchase of Dormitory Supplies	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	Income	600,000.00	600,000.00	
Purchase of garden tools & materials; carpentry materials and tools and other hardware items.	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	Income	600,000.00	600,000.00	
UTILITIES AND OTHER ADMINISTRATIVE EXPENSES								GoP	0.00		
Electricity Expenses	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	Income	1,920,000.00	1,920,000.00	
Water Expenses	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	Income	960,000.00	960,000.00	
Telephone (mobile expense)	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	Income	12,000.00	12,000.00	
Internet Expenses	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	Income	900,000.00	900,000.00	
Building Insurance	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	Income	700,000.00	700,000.00	
Security Services	AFU-OD (GH)	NO	Competitive Bidding	4/1/25	4/1/25	5/1/25	6/1/25	Income	490,800.00	490,800.00	
Other Professional Expenses	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	Income	3,400,000.00	3,400,000.00	
Accountable forms/ common supplies	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	Income	50,000.00	50,000.00	
INFORMATION SERVICES DIVISION											
Digi Agri Hacki - Phase 1 (Ideation Workshop Batch 1)				1/3/25		1/3/25	2/1/25	GoP	209,000.00	209,000.00	
Meals	ISD	NO	NP-53.9 - Small Value Procurement								
Accommodation	ISD	NO	NP-53.10 Lease of Real Property and Venue								
Venue Rental	ISD	NO	NP-53.10 Lease of Real Property and Venue								
Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement								
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement								
Digi Agri Hacki - Phase 1 (Ideation Workshop Batch 2)				1/3/25		1/3/25	3/1/25	GoP	209,000.00	209,000.00	
Meals	ISD	NO	NP-53.9 - Small Value Procurement								
Accommodation	ISD	NO	NP-53.10 Lease of Real Property and Venue								
Venue Rental	ISD	NO	NP-53.10 Lease of Real Property and Venue								
Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement								

Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement							
Digi Agri Hacki - Phase 1 (Ideation Workshop Batch 3)				1/3/25	1/3/25	3/1/25	GoP	209,000.00	209,000.00	
Meals	ISD	NO	NP-53.9 - Small Value Procurement							
Accommodation	ISD	NO	NP-53.10 Lease of Real Property and Venue							
Venue Rental	ISD	NO	NP-53.10 Lease of Real Property and Venue							
Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement	1 1						
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement							
Digi Agri Hacki - Phase 1 (Ideation Workshop Batch 4)				1/3/25	1/3/25	3/1/25	GoP	209,000.00	209,000.00	
Meals	ISD	NO	NP-53.9 - Small Value Procurement							
Accommodation	ISD	NO	NP-53.10 Lease of Real Property and Venue							
Venue Rental	ISD	NO	NP-53.10 Lease of Real Property and Venue							
Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement							
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement	1						
Mentoring Session on GIS				1/3/25	2/1/25	3/1/25	GoP	349,800.00	349,800.00	
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue							
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement	1 1						
Agri Asenso Program Airing				1/3/25	2/1/25	3/1/25	GoP	7,500,000.00	7,500,000.00	
Media Services	ISD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services							
Knowledge Products Reproduction and Dissemination (Techno-based)			Exolutive realitions and media convices	1/3/25	2/1/25	3/1/25	GoP	418,625.00	418,625.00	
Cargo Services	ISD	NO	NP-53.9 - Small Value Procurement							
Knowledge Products Dissemination (Corporate)				1/3/25	2/1/25	3/1/25	GoP	4,958,000.00	4,958,000.00	
Token and Training kits	ISD	NO	NP-53.9 - Small Value Procurement							
NCI Strategic Communication Plan Workshop				1/3/25	2/1/25	3/1/25	GoP	254,800.00	254,800.00	
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue							
Vehicle Rental	ISD	NO	NP-53.9 - Small Value Procurement							
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement							
AFU-OD Learning and Development (Communication and Office productivity-related topics) BATCH 1				2/1/25	3/1/25	4/1/25	GoP	137,500.00	137,500.00	
Food	ISD	NO	NP-53.9 - Small Value Procurement							
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement							
Agri Asenso LSA Product Expo				3/1/25	4/1/25	5/1/25	GoP	3,500,000.00	3,500,000.00	
Food and Accommodation	ISD	NO	NP-53.10 Lease of Real Property and Venue							
Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue							
Booth Rental, Design, and Set up	ISD	NO	NP-53.9 - Small Value Procurement							
Lights and Sounds Rental	ISD	NO	NP-53.9 - Small Value Procurement							
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement							

Refresher on the Foundations of Communication				4/1/25		5/1/25	6/1/25	GoP	246,000.00	246,000.00	
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue		1						
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement								
Digi Agri Hacki - Phase 2 (Boot Camp)				4/1/25		5/1/25	6/1/25	GoP	945,000.00	945,000.00	
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue								
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement								
DFP Toolkit Reproduction				4/1/25	4/1/25	5/1/25	6/1/25	GoP	1,800,000.00	1,800,000.00	
Printing and reproduction	ISD	NO	Competitive Bidding								
Digi Agri Hacki - Phase 3 (Culminating Activity)				5/1/25		6/1/25	7/1/25	GoP	435,000.00	435,000.00	
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue								
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement								
RCEF Farm Tech Package				5/1/25		6/1/25	7/1/25	GoP	3,200,000.00	3,200,000.00	
Farm Tech Package	ISD	NO	Competitive Bidding								
ISD's Midyear Review Planning Workshop				5/1/25		6/1/25	7/1/25	GoP	361,800.00	361,800.00	
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue								
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement								
Knowledge Products Harmonization Workshop				5/1/25		6/1/25	7/1/25	GoP	246,000.00	246,000.00	
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue								
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement								
AgriKids School Caravan				6/1/25		7/1/25	8/1/25	GoP	300,000.00	300,000.00	
Food	ISD	NO	NP-53.9 - Small Value Procurement								
Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue								
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement								
Refresher on the Foundations of IEC				6/1/25		7/1/25	8/1/25	GoP	246,000.00	246,000.00	
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue								
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement								
AFU-OD Learning and Development (Communication and Office productivity-related topics) BATCH 2				7/1/25		8/1/25	9/1/25	GoP	137,500.00	137,500.00	
Food	ISD	NO	NP-53.9 - Small Value Procurement			1					
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement			1					
Agrilink, Aqualink, Foodlink 2025				8/1/25		9/1/25	10/1/25	GoP	2,420,000.00	2,420,000.00	
Meals	ISD	NO	NP-53.9 - Small Value Procurement								
Booth Rental	ISD	NO	Direct Contracting			Ì					
Booth Design and Set up	ISD	NO	Direct Contracting			Ì					
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement			Ì					
Knowledge Management Updates 2025				9/1/25		10/1/25	11/1/25	GoP	868,000.00	868,000.00	

Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue								
Van Rental	ISD	NO	NP-53.9 - Small Value Procurement								
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement								
NUPAP Module Reproduction				9/1/25		10/1/25	11/1/25	GoP	1,500,000.00	1,500,000.00	
Printing and reproduction	ISD	NO	Competitive Bidding								
Agrikids Videos				10/1/25		11/1/25	12/1/25	GoP	2,000,000.00	2,000,000.00	
Agrikids Videos (Media Services)	ISD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services								
Development of Videos (AgriTalk and Corporate Videos)				10/1/25		11/1/25	12/1/25	GoP	1,210,000.00	1,210,000.00	
AgriTalk and Corporate Videos (Media Services)	ISD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services								
EAsy Agri Compendium of Feature Stories				10/1/25		11/1/25	12/1/25	GoP	300,000.00	300,000.00	
Printing and reproduction	ISD	NO	NP-53.9 - Small Value Procurement								
LEAD Center Enhancement				10/1/25		11/1/25	12/1/25	GoP	4,000,000.00	4,000,000.00	
Exhibit design and setup	ISD	NO	Competitive Bidding								
Program Management											
Meeting and Office Supplies (outsourced)	ISD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	500,000.00	500,000.00	
ICT for Office Productivity				1/3/25	N/A	1/3/25	1/3/25				
ICT Equipment	ISD	NO	Competitive Bidding	1/3/25	1/3/25	1/3/25	1/3/25	GoP	8,400,000.00	8,400,000.00	
ICT Supplies	ISD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	3/1/25	4/1/25	GoP	500,000.00	500,000.00	
ICT Maintenance	ISD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	3/1/25	4/1/25	GoP	200,000.00	200,000.00	
SMART Messaging Suite	ISD	NO	Direct Contracting	N/A	N/A	2/1/25	2/1/25	GoP	3,200,000.00	3,200,000.00	
Mobile Communication (Smart Corporate Mobile)	ISD	NO	Direct Contracting	N/A	N/A	2/1/25	2/1/25	GoP	1,700,000.00	1,700,000.00	
Mobile Broadband (Smart Corporate Broadband)	ISD	NO	Direct Contracting	N/A	N/A	2/1/25	2/1/25	GoP	500,000.00	500,000.00	
LMS Server Hosting and Branded Mobile App (Moodle)	ISD	NO	Direct Contracting	N/A	N/A	3/1/25	4/1/25	GoP	900,000.00	900,000.00	
Server Hosting (Bitstop, AWS)	ISD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	1,053,000.00	1,053,000.00	
Internet (Converge)	ISD	NO	Direct Contracting	N/A	N/A	2/1/25	2/1/25	GoP	5,100,000.00	5,100,000.00	
Google Workspace (Corporate Email)	ISD	NO	Competitive Bidding	8/1/25	8/1/25	9/1/25	10/1/25	GoP	3,600,000.00	3,600,000.00	
Multimedia Production Software (Adobe Creative Cloud)	ISD	NO	Competitive Bidding	5/1/25	5/1/25	6/1/25	7/1/25	GoP	1,700,000.00	1,700,000.00	
Video Conferencing (Zoom)	ISD	NO	NP-53.9 - Small Value Procurement	8/1/25	N/A	9/1/25	10/1/25	GoP	200,000.00	200,000.00	
Course Authoring Software (Articulate 360)	ISD	NO	NP-53.9 - Small Value Procurement	3/1/25	N/A	4/1/25	5/1/25	GoP	200,000.00	200,000.00	
Corporate Token (Conso)	ISD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	901,000.00	901,000.00	
Plane Fare and TEV	ISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1/3/25	N/A	1/3/25	1/3/25	GoP	2,400,000.00	2,400,000.00	
Tool and Fuel (Consolidated)	ISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1/3/25	N/A	1/3/25	1/3/25	GoP	126,000.00	126,000.00	
PARTNERSHIPS AND ACCREDITATION DIVISION			The state of the s								

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Collaborative Undertakings: On-the-Spot Monitoring (10 batches)				1/3/25	N/A	1/3/25	1/3/25	GoP	20,000.00	20,000.00	
Conduct of Performance Audit (Flor's Garden and	1			1/3/25	N/A	1/3/25	1/3/25	GoP	115,200.00	115,200.00	
Nature Haven; SIDC; CBDI)										·	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Private Agriculture and Fisheries - Extension				6/1/25	6/1/25	6/1/25	6/1/25	GoP	48,000.00	48,000.00	
Service Provider (PAF-ESP) Council Semestral											
Meeting											
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
ATI Clearinghouse Semestral Meeting				1/3/25		1/3/25	1/3/25	GoP		16,800.00	
Ari Clearinghouse Semestral Meeting				1/3/25		1/3/25	1/3/25	GOP	16,800.00	16,600.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Accreditation of Private Agriculture and Fisheries				9/1/25		10/1/25	11/1/25	GoP	194,000.00	194,000.00	
Extension Service Provider				9/1/23		10/1/23	11/1/23	GOF	194,000.00	194,000.00	
Food and Accommodation (Field Validation and Awarding)	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Extension Partners' Forum	1	†		1/3/25	1/3/25	2/1/25	3/1/25	GoP	986,000.00	986,000.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
		110							0.00		
Training Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Promotional and Advocacy Materials	PAD		NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Private Agriculture and Fisheries - Extension				4/1/25	N/A	5/1/25	6/1/25	GoP	203,000.00	203,000.00	
Service Provider (PAF-ESP) Council Semestral Meeting											
Weeting											
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Development of Training Tool Kit for Agri-		1.0	I solo Ginai valus i iosaisinoii	1/3/25	N/A	2/1/25	3/1/25	GoP	205,000.00	205,000.00	
Entrepreneurship				.,,,,20	. 47.1		0, 1, 20	3 0.		200,000.00	
Food Assessmentation and Large of Manage	DAD	NO	ND 50 40 Leave of Deal Property and March								
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Private Agriculture and Fisheries - Extension				1/3/25	N/A	1/3/25	1/3/25	GoP	403,000.00	403,000.00	
Service Provider (PAF-ESP) Council Semestral											
Meeting											
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Participation to Trainings	PAD		NP-53.9 - Small Value Procurement						0.00		
Postage (Courier)	PAD		NP-53.9 - Small Value Procurement						0.00		
YFFLTPJ Post-training Evaluation and Re-entry	1	†		1/3/25	N/A	1/3/25	1/3/25	GoP	476,100.00	476,100.00	
Planning Batch 2024											
Food	PAD		NP-53.9 - Small Value Procurement						0.00		
Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
	1					1			0.00		

Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement	Ι		l l	I		0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement			1			0.00		
Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement	+		1			0.00		
YFFLTPJ Batch 2024 Agri-Business Pitching (1 day; Hybrid)				1/3/25	N/A	1/3/25	1/3/25	GoP	52,000.00	52,000.00	
Food	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Hall Rental with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Token (Local Partners)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
YFFLTPJ Operational Monitoring and Evaluation of Batch 2024				1/3/25	N/A	1/3/25	1/3/25	GoP	40,000.00	40,000.00	
Token (InternationalPartners)	PAD	NO	NP-53.9 - Small Value Procurement	+	<u> </u>				0.00		
Young Filipino Farm Leaders Training Program in Japan Batch 2025				1/3/2025	N/A	1/3/25	2/1/25	GoP	2,253,000.00	2,253,000.00	
Food (Full Board)	PAD	YES	Competitive Bidding						0.00		
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
RDEC Function Hall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
RDEC Training Hall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Assorted Medicines	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Assistance to YFFLTPJ 40th Anniversary	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
FYFIPT Batch (4) Post Training and Re- entry Planning				2/1/25		3/1/25	4/1/25	GoP	1,048,750.00	1,048,750.00	
Food (Arrival of Interns) - Dinner	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Food (Activity proper)	PAD	NO	NP-53.9 - Small Value Procurement			ļ			0.00		
Food (Departure to respective regions - Breakfast)		NO	NP-53.9 - Small Value Procurement						0.00		
Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
RDEC Function Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
FYFIPT Batch 4 Agri-Business Pitching (3 days; Hybrid) July				5/1/25	N/A	6/1/25	7/1/25	GoP	148,000.00	148,000.00	
Food (Activity proper)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
RDEC Function Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Tokens (Local Partners)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		

FYFIPT Operational Monitoring and Evaluation Batch of Batch 4 and 5 (4 representatives)				7/1/25	N/A	8/1/25	9/1/25	GoP	30,000.00	30,000.00	
	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
FYFIPT Batch 5 Post Training and Re-entry Planning (7 days; Face-to-face); October				8/1/25	N/A	9/1/25	10/1/25	GoP	928,750.00	928,750.00	
Food (Arrival of Interns) - Dinner	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Food (Activity proper)	PAD	NO	NP-53.9 - Small Value Procurement	1					0.00		
Food (Departure to respective regions - Breakfast)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Function Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
FYFIPT Batch 5 Agri-Business Pitching (3 days; Hybrid) November				9/1/25	N/A	10/1/25	11/1/25	GoP	148,000.00	148,000.00	
Food (Activity proper)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
RDEC Function Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Tokens (Local Partners)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Filipino Young Farmers Internship Program in Taiwan (FYFIPT) Batch 6 (Face-to-Face)				4/1/25	N/A	5/1/25	6/1/25	GoP	4,424,000.00	4,424,000.00	
Food (Full Board)	PAD	NO	Competitive Bidding						0.00		
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
RDEC Function Hall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Tokens (International Partners, Mandarin Teachers)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Activities at Smart Farm (7 days)				4/1/25	N/A	5/1/25	6/1/25	GoP	940,800.00	940,800.00	
Food, Accommodation, and Training Hall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Send Off Ceremony				4/1/25	N/A	5/1/25	6/1/25	GoP	619,000.00	619,000.00	
Food	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Function Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
	PAD	NO	NP-53.10 Lease of Real Property and Venue	1							

Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement	1					0.00		
Participation to Trainings	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Transcending Benefits of Consolidation: Training of Trainers on Agro-Enterprise Clustering Approach (Phase 2)				2/1/25	N/A	3/1/25	4/1/25	GoP	440,750.00	440,750.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Development of Training Tool Kit on Harvest and Post-harvest Management on Rice Production				7/1/25	N/A	8/1/25	9/1/25	GoP	231,900.00	231,900.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Workshop on Rubrics Development				6/1/25	N/A	7/1/25	8/1/25	GoP	231,900.00	231,900.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Workshop on the Finalization of Ladderized Curriculum				1/3/25	N/A	1/3/25	1/3/25	GoP	231,900.00	231,900.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Training Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
National Rice Awareness Month				9/1/25	N/A	10/1/25	11/1/25	GoP	1,198,000.00	1,198,000.00	
Food for the Seminar on the Be Riceponsible	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Food for the boodle fight (opening and culminating)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Training Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Token (Rice related)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
PAD Technical Guidance Session (TGS)				1/3/25	N/A	1/3/25	1/3/25	GoP	563,000.00	563,000.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
PAD Midyear Performance Review FY 2025 and FY 2026 Planning Workshop				4/1/25	N/A	5/1/25	6/1/25	GoP	505,000.00	505,000.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Commodity Programs Performance Review and Planning Workshop				1/3/25	N/A	1/3/25	1/3/25	GoP	399,800.00	399,800.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Activity Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement	1					0.00		
Rice related meetings	PAD	NO	Competitive Bidding	1/3/25	1/3/25	1/3/25	1/3/25	GoP	3,156,900.00	3,156,900.00	

Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/3/25	1/3/25	GoP	364,800.00	364,800.00	
CORN PROGRAM			+						0.00		
Training on Farm Business School				2/1/25	N/A	2/1/25	2/1/25	GoP	469,500.00	469,500.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Training Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement								
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Development of Training Tool Kit on Soybean	170	140	THE SOLO CHICAL VALUE FLOCATIONS	7/1/25	N/A	8/1/25	9/1/25	GoP	0.00 231,900.00	231,900.00	
Specialist Training Course				171720	1471	3/1/23	6,1,25	GGI	201,000.00	201,000.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
National Graduation Ceremony for the Internship Program for the Young Corn Farmers				7/1/25	N/A	8/1/25	9/1/25	GoP	714,000.00	714,000.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Venue for the graduation with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Sounds and Stage Design	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Monitoring of Re-entry Plans of the Youth Internship for Corn Young Farmers				3/1/25	N/A	4/1/25	5/1/25	GoP	444,400.00	444,400.00	
Food and Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Corn Program Various Meetings				1/3/25	N/A	1/3/25	1/3/25	GoP	194,400.00	194,400.00	
Food and Venue for Meetings	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Training on Organic Product Post Harvest Technologies and Organic Product Processing and Product Labelling for PGS Group and OA Livelihood				1/3/25	N/A	1/3/25	1/3/25	GoP	527,000.00	527,000.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Capability Building for RPAT Batch 8				1/3/25	N/A	2/1/25	3/1/25	GoP	527,000.00	527,000.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Training on RP Development				1/3/25	N/A	1/3/25	1/3/25	GoP	527,000.00	527,000.00	

Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement	 		+			0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement			1			0.00		
Biodiversify-Friendly Agricultural Practices				1/3/25	N/A	1/3/25	1/3/25	GoP	1,828,000.00	1,828,000.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Biodynamics Systems				1/3/25	N/A	2/1//25	3/1/25	GoP	457,000.00	457,000.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
ATI OAP Annual Training and Other AF Activities Assessment				1/3/25	N/A	1/3/25	1/3/25	GoP	895,800.00	895,800.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Training Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
OA Month Celebration 4th National Kabataang OA Quiz Bee, Poster Making Contest, Pagkaing OA, Tiyak na OK Contest)				7/1/25	N/A	8/1/25	9/1/25	GoP	996,000.00	996,000.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Training Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Mock Cheque, Trophies, Medals)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
YIPOA Batch 3 Culminating Activity				7/1/25	N/A	8/1/25	9/1/25	GoP	2,732,500.00	2,732,500.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Training Hall with Sounds, LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Supplies (Sablay, Certificate Holders)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Participation to OA related activities	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Development of Training Tool Kit on Designing Sustainable Food Systems in Urban and Peri- urban Areas				3/1/25	N/A	4/1/25	5/1/25	GoP	205,000.00	205,000.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Training Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Development of Training Tool Kit on Establishment of Microgreens Production System				1/3/25	N/A	1/3/25	1/3/25	GoP	205,000.00	205,000.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Training Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
U 11 (== /						l			0.00		

Pistang Ani ng Bayan 2025: Farmers' Harvest Festival and Field Days (3 days)				1/3/25	N/A	1/3/25	1/3/25	GoP	933,000.00	933,000.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Urban and Peri-Urban Agriculture Summit				1/3/25	N/A	2/1/25	3/1/25	GoP	4,076,000.00	4,076,000.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Maintenance of ATIng TeknoHardin: Integrated Urban Agriculture Demonstration Garden	PAD	NO	NP-53.9 - Small Value Procurement	8/1/25	N/A	9/1/25	10/1/25	GoP	1,000,000.00	1,000,000.00	
Establishment of In-station Smart Greenhouse	PAD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	2,500,000.00	2,500,000.00	
Showcasing RIC Agri-based Products in Support to the Filipino Food Month Celebration				1/3/25	N/A	2/1/25	3/1/25	GoP	307,000.00	307,000.00	
Food (Arrival Dinner)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Food (for activity proper-breakfast and pm snacks)	PAD	NO	NP-53.9 - Small Value Procurement		1	1	İ		0.00		
Food (departure to region -dinner and breakfast)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Token (Local Partners)	PAD	NO	NP-53.9 - Small Value Procurement	†					0.00		
Training Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Refresher Course on the Philippine National Standards for High Value Crops for HVCDP Coordinator				6/1/25	N/A	7/1/25	8/1/25	GoP	518,250.00	518,250.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement			İ			0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement			İ			0.00		
High Value Crops Celebration				1/3/25	N/A	1/3/25	2/1/25	GoP	123,000.00	123,000.00	
Food	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Training Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Webinar Series on the Emerging Technologies				6/1/25	N/A	7/1/25	8/1/25	GoP	118,200.00	118,200.00	
Food (TMT and PAx)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
Training Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00		
HVCDP VARIOUS MEETINGS	PAD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	320,100.00	320,100.00	

Common Supplies	PAD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	416,500.00	416,500.00	
Airfare (Consolidated)	PAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1/3/25	N/A	1/3/25	1/3/25	GoP	3,081,750.00	3,081,750.00	
Toll and Fuel (Consolidated)	PAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1/3/25	N/A	1/3/25	1/3/25	GoP	494,200.00	494,200.00	
POLICY AND PLANNING DIVISION											
Charting Directions towards Results-Based Interventions: Technical Review and Planning WS for FY 2027 (Luzon)	5			4/1/25	N/A	5/1/25	6/1/25	GoP	738,100.00	738,100.00	
Food, Accommodation, and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Charting Directions towards Results-Based Interventions: Technical Review and Planning WS for FY 2027 (VisMin)				4/1/25	N/A	5/1/25	6/1/25	GoP	795,900.00	795,900.00	
Food, Accommodation, and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Charting Directions towards Results-Based Interventions: Technical Review and Planning WS for FY 2027 (Central Office and Banner Programs)				8/1/25	N/A	9/1/25	10/1/25	GoP	1,031,400.00	1,031,400.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Food, Accommodation, and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement	1					0.00		
BPP: Stakeholders Needs Assessment (Phase I)									0.00		
Preparatory Meeting	1			1/3/25	N/A	1/3/25	2/1/25	GoP	3,750.00	3,750.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement	1					0.00		
Training Proper	1			1/3/25	N/A	1/3/25	1/3/25	GoP	393,950.00	393,950.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Accommodation	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Hall rental	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement	1					0.00		
Technical Mentoring Session on the Developmen of Program Logical Framework	t										
Preparatory Meeting				2/1/25	N/A	3/1/25	4/1/25	GoP	3,750.00	3,750.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement	1		1			0.00		
Training Proper				1/3/25	N/A	2/1/25	3/1/25	GoP	181,700.00	181,700.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Accommodation	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Hall rental	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Training supplies/Promotion and Advocacy materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00		

Keeping on Track: ATI's Annual Performance Review and Planning Workshop				1/3/25	N/A	1/3/25	1/3/25	GoP	1,676,800.00	1,676,800.00	
Food, Accomodation, and Hall	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and advocacy materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Fueling Progress and Mapping Future Success: ATI's Midyear Performance Review and Planning Workshop				3/1/25	N/A	4/1/25	5/1/25	GoP	2,128,200.00	2,128,200.00	
Food, Accomodation, and Hall	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and advocacy materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Leadership in Focus: ATI's 23rd Management Review				1/3/25	N/A	1/3/25	1/3/25	GoP	135,500.00	135,500.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Hall rental	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and advocacy materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Leadership in Focus: ATI's 24th Management Review				3/1/25	N/A	4/1/25	5/1/25	GoP	69,500.00	69,500.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Hall rental	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Evaluation Studies on the different AFE PAPs											
End Term Evaluation Study on RCEF-RESP	PPD	YES	Competitive Bidding	11/5/25	12/16/25	1/3/25	1/3/25	GoP	10,000,000.00	10,000,000.00	
Evaluation on FSTP Implementation	PPD	YES	Competitive Bidding	11/5/25	12/16/25	1/3/25	1/3/25	GoP	3,000,000.00	3,000,000.00	
Igniting Excellence: ATI-Central Office Operational Planning Workshop for FY 2025 and Preparation of Indicative Plan for FY 2027				1/3/25	N/A	1/3/25	1/3/25	GoP	1,747,750.00	1,747,750.00	
Food, Accommodation, Hall	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Hall	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Writeshop on the Development of Program Documents (from innovations from PPMEvolve and BPPME trainings)											
Preparatory meeting with RP				5/1/25	N/A	6/1/25	7/1/25	GoP	20,000.00	20,000.00	
Writeshop				5/1/25	N/A	6/1/25	7/1/25		559,475.00	559,475.00	
Food, accommodation and hall	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Advocacy and Promotional Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Development of Extension and Training Commodity Roadmaps											
National Consultation Workshop on the Development of Extension and Training Commodity Roadmaps				1/3/25	N/A	1/3/25	1/3/25	GoP	492,250.00	492,250.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Accommodation	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		

Hall rental with LED	PPD	NO	Limited Source Bidding			T			0.00		
Training Supplies (Non-CSE)	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement			1			0.00		
Validation Session on the Extension and Training Commodity Roadmaps	3			1/3/25	N/A	1/3/25	2/1/25	GoP	33,750.00	33,750.00	
Food for ATI CO pax	PPD	NO	NP-53.9 - Small Value Procurement			1			0.00		
Writeshop on Development of Extension and				1/3/25	N/A	2/1/25	3/1/25	GoP	265,175.00	265,175.00	
Training Commodity Roadmaps Food, accommodation and hall	PPD	NO	NP-53.10 Lease of Real Property and Venue		<u> </u>	-			0.00		
,									0.00		
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement			1			0.00		
BPPME Batch 3											
Preparatory Meeting				3/1/25	N/A	4/1/25	5/1/25	GoP	2,875.00	2,875.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Training Proper				4/1/25	N/A	5/1/25	6/1/25	GoP	302,100.00	302,100.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement			1			0.00		
Accommodation	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Hall	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PPD	NO	NP-53.9 - Small Value Procurement			1			0.00		
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
RCEF-RESP FY 2025 Midyear Performance Review and FY 2026 Plans and Budget Proposal				3/1/25	N/A	4/1/25	5/1/25	GoP	360,200.00	360,200.00	
Food, Accommodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
RCEF-RESP FY 2025 Year-End Performance Review				7/1/25	N/A	8/1/25	9/1/25	GoP	291,000.00	291,000.00	
Food, Accommodation and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
RCEF-RESP 1st Quarter TWG Meeting				1/3/25	N/A	2/1/25	3/1/25	GoP	25,350.00	25,350.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
RCEF-RESP 2nd Quarter TWG Meeting				3/1/25	N/A	4/1/25	5/1/25	GoP	25,350.00	25,350.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
DA Extension Function Cluster 1st Semestral Meeting				1/3/25	N/A	2/1/25	3/1/25	GoP	130,875.00	130,875.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Accommodation	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
DA Extension Function Cluster 2nd Semestral Meeting				7/1/25	N/A	8/1/25	9/1/25	GoP	130,875.00	130,875.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		

Accommodation	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Benchmarking for Agriculture Extenson Worker (AEW) Structures, Farmer Ratio, and PPME Practices of LGUs				1/3/25	N/A	1/3/25	1/3/25	GoP	6,900.00	6,900.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
BME: Training on Data Collection and Management									0.00		
Preparatory Meeting				1/3/25	N/A	1/3/25	2/1/25	GoP	3,750.00	3,750.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Training Proper				1/3/25	N/A	1/3/25	2/1/25	GoP	279,850.00	279,850.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Accommodation	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Hall rental	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement	1	Ì	Ì			0.00		
Post-Training Meeting				1/3/25	N/A	1/3/25	2/1/25	GoP	3,750.00	3,750.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
PPD's FY 2025 Midyear Review and Planning Workshop				3/1/25	N/A	4/1/25	5/1/25	GoP	204,800.00	204,800.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Hall rental	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Training supplies and promotional materials	PPD	NO	NP-53.9 - Small Value Procurement	1					0.00		
Guidelines on Standards and Protocols on the Dissemination and Utilization of the Various Monitoring and Evaluation Information at the ATI				4/1/25	N/A	5/1/25	6/1/25	GoP	5,750.00	5,750.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00		
Updating of RBME and Success Indicators (1st to 5th Consultation)				1/3/25	N/A	1/3/25	1/3/25	GoP	121,800.00	121,800.00	
Food	PPD	NO	NP-53.9 - Small Value Procurement	1					0.00		
Accommodation	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Hall rental	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Gawad Saka-related Meetings	PPD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	2/1/25	2/1/25	GoP	98,750.00	98,750.00	
PPD Various Meetings	PPD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	100,000.00	100,000.00	
Airfare (Consolidated)	PPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	153,500.00	153,500.00	
Courier Services	PPD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	5,000.00	5,000.00	
Repair of ICT equipment	PPD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	30,000.00	30,000.00	
Notarization Fee	PPD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	2/1/25	GoP	25,000.00	25,000.00	
CAREER MANAGEMENT AND DEVELOPMENT DIVISION											

CFIDP Internship Program			٦	1/3/25	N/A	1/3/25	1/3/25	GoP	26,250.00	26,250.00	
Notarization Fee	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Israel Internship Program				1/3/25	N/A	1/3/25	1/3/25	GoP	17,500.00	17,500.00	
Notarization Fee	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Sponsored Session during the LEMMCAP Annual Convention								GoP	340,000.00	340,000.00	
Food	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Training Management				1/3/25	N/A	1/3/25	1/3/25	GoP	293,500.00	293,500.00	
Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Promotional and Advocacy Materials	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Supplies (Non-CSE)	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
RPDC on E.M. Phase I				1/3/25	N/A	1/3/25	1/3/25	GoP	262,500.00	262,500.00	
Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Gawad Saka Field Validation				1/3/25	N/A	1/3/25	1/3/25	GoP	150,000.00	150,000.00	
Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Writeshop on the Stories of the EAsY Agri Scholars				1/3/25	N/A	1/3/25	1/3/25	GoP	260,000.00	260,000.00	
Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
RPDC on E.M. Phase II				1/3/25	N/A	1/3/25	2/1/25	GoP	262,500.00	262,500.00	
Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Gawad Saka: NTC Presentation				1/3/25	N/A	1/3/25	2/1/25	GoP	115,000.00	115,000.00	
Food	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Gawad Saka: BOJ Presentation				1/3/25	N/A	1/3/25	2/1/25	GoP	1,028,000.00	1,028,000.00	
Food	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
RPDC on BAEC Phase 1				1/3/25	N/A	1/3/25	2/1/25	GoP	350,000.00	350,000.00	
Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue		_				0.00		
Supplies (Non-CSE)	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Sponsored Session during the PSABE Annual Convention				1/3/25	N/A	1/3/25	2/1/25	GoP	480,400.00	480,400.00	
Food	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Food and Accomodation of Secretariat and Exhibitors	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Training on Regenerative Agriculture (Commitment under AWGATE) Online				1/3/25	N/A	2/1/25	3/1/25	GoP	60,000.00	60,000.00	

Gawad Saka Awarding Ceremony (Malacañang)				1/3/25	N/A	2/1/25	3/1/25	GoP	2,255,000.00	2,255,000.00	
Food and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Gawad Saka Secretariat Uniform	CDMD	NO	NP-53.9 - Small Value Procurement	1					0.00		
Tarpaulin	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Various Supplies for the awarding	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Token for Presidential Management Staff	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Food during the Meeting with DA	CDMD	NO	NP-53.9 - Small Value Procurement	1					0.00		
Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Awarding of Winners (DA)				1/3/25	N/A	2/1/25	3/1/25	GoP	336,000.00	336,000.00	
Food	CDMD	NO	NP-53.9 - Small Value Procurement						0.00		
Accommodation	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
RPDC on BAEC Phase II				1/3/25	N/A	2/1/25	3/1/25	GoP	350,000.00	350,000.00	
Food, Accommodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
Supplies (Non-CSE)	CDMD	NO	NP-53.9 - Small Value Procurement								
RPDC on E.M. Phase III (Batch 1)				1/3/25	N/A	2/1/25	3/1/25	GoP	403,900.00	403,900.00	
Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue								
Promotional and Advocacy Materials	CDMD	NO	NP-53.9 - Small Value Procurement								
Supplies (Non-CSE)	CDMD	NO	NP-53.9 - Small Value Procurement								
RPDC on BAEC Phase III (Batch 1)				2/1/25	N/A	3/1/25	4/1/25	GoP	0.00		
RPDC on E.M. Phase III (Batch 2)				2/1/25	N/A	3/1/25	4/1/25	GoP	0.00		
Gawad Saka Post Evaluation				3/1/25	N/A	4/1/25	5/1/25	GoP	382,000.00	382,000.00	
Food	CDMD	NO	NP-53.9 - Small Value Procurement								
Accommodation	CDMD	NO	NP-53.10 Lease of Real Property and Venue								
Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue								
CDMD FY 2025 Midyear Assessment Review and				3/1/25	N/A	4/1/25	5/1/25	GoP	145,000.00	145,000.00	
2026 Budget Execution Food	CDMD	NO	NP-53.9 - Small Value Procurement								
Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue								
Accommodation	CDMD	NO	NP-53.10 Lease of Real Property and Venue								
RPDC on E.M. Phase III (Visayas)		1		3/1/25	N/A	4/1/25	5/1/25	GoP	415,900.00	415,900.00	
Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue								
Promotional and Advocacy Materials	CDMD	NO	NP-53.9 - Small Value Procurement								
Supplies (Non-CSE)	CDMD	NO	NP-53.9 - Small Value Procurement								
Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement								
RPDC on BAEC Phase III (Batch 2)				4/1/25	N/A	5/1/25	6/1/25	GoP	0.00		
RPDC on BAEC Phase III (Batch 3)				5/1/25	N/A	6/1/25	7/1/25	GoP	0.00		
Sponsored Session during the FVLAP National Convention				5/1/25	N/A	6/1/25	7/1/25	GoP	95,200.00	95,200.00	
Food	CDMD	NO	NP-53.9 - Small Value Procurement	1							

Food and Accomodation of Secretariat and Exhibitors	CDMD	NO	NP-53.10 Lease of Real Property and Venue									
RPDC on BAEC Phase III (Batch 4)				6/1/25	N/A	7/1/25	8/1/25	GoP	0.00			
Airfare (Consolidated)	CDMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1/3/25	N/A	1/3/25	1/3/25	GoP	580,000.00	580,000.00		
Toll and Fuel (Consolidated)	CDMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1/3/25	N/A	1/3/25	1/3/25	GoP	20,000.00	20,000.00		
Meals for the CDMD Various Meetings	CDMD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	150,000.00	150,000.00		
								GRAND TOTAL	207,219,400.00	191,419,400.00	15,800,000.00	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available

Head, General Service Section

GILLIAN ROSEL. SALUIB/LEONILA D. CAIZ Accountant/Heat) Budget Office

Approved by: