

Agricultural Training Institute Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADMINISTRATIVE AND FINANCE UNIT - OFFICE OF THE DIRECTOR												
	MANDATORY EXPENSES												
	Janitorial Services	AFU-OD	NO	Competitive Bidding	4/1/25	4/1/25	5/1/25	6/1/25	GoP	2,300,000.00	2,300,000.00		
	Security Services	AFU-OD	NO	Competitive Bidding	4/1/25	4/1/25	5/1/25	6/1/25	GoP	1,912,200.00	1,912,200.00		
	Utilities - Water Expenses	AFU-OD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	1,200,000.00	1,200,000.00		
	Utilities - Electricity Expenses	AFU-OD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	3,600,000.00	3,600,000.00		
	Postage and Courier Expenses	AFU-OD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	60,000.00	60,000.00		
	Telephone Expenses - Landline	AFU-OD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	1,500,000.00	1,500,000.00		
	Insurance - Motor Vehicles	AFU-OD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	200,000.00	200,000.00		
	Insurance - Building	AFU-OD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	1,000,000.00	1,000,000.00		
	Extraordinary & Miscellaneous Expenses	AFU-OD	NO	NP-53.9 - Small Value Procurement	10/1/25	N/A	11/1/25	12/1/25	GoP	136,000.00	136,000.00		
	Fidelity Bond Premiums	AFU-OD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	350,000.00	350,000.00		
	OPERATING EXPENSES												
	Accountable Forms Expenses	AFU-OD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	10,000.00	10,000.00		
	ISO Certification Fee	AFU-OD	NO	NP-53.9 - Small Value Procurement	7/1/25	N/A	8/1/25	9/1/25	GoP	700,000.00	700,000.00		
	Representation Expenses - Conso Meals	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	400,000.00	400,000.00		
	Supplies and Material (Common Supplies)	AFU-OD	NO	Competitive Bidding	4/1/25	4/1/25	5/1/25	6/1/25	GoP	1,500,000.00	1,500,000.00		
	Professional Services for Infra Projects	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	300,000.00	300,000.00		
	Legal Services (Notarial)	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	10,000.00	10,000.00		
	Rental of Equipments/Building	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	10,000.00	10,000.00		
	Auditing Services	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	10,000.00	10,000.00		
	Taxes, Duties and Licenses	AFU-OD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	80,000.00	80,000.00		
	REPAIR & MAINTENANCE - BUILDINGS												
	Provision of 1-year Monthly Pest Control Services at ATI-CO Facilities (Main Building, RDEC, Guest House, Mess Lease of Venue & Staff House)	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	120,000.00	120,000.00		
	Maintenance and Replacement of Defective for Solar PV, Street lights	AFU-OD	NO	NP-53.9 - Small Value Procurement	4/1/25	N/A	5/1/25	6/1/25	GoP	600,000.00	600,000.00		
	Provision of 1-year Monthly Preventive Maintenance of Sakura Elevator of ATI-CO Main Building	AFU-OD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	240,000.00	240,000.00		
	Provision of 1-year Quarterly Preventive Maintenance for One (1) Unit Cummins Diesel Generator Set at the Powerhouse of ATI-CO	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	100,000.00	100,000.00		

Provision of Preventive Maintenance of Fire Detection and Alarm System in the ATI Main Building	AFU-OD	NO	NP-53.9 - Small Value Procurement	4/1/25	N/A	5/1/25	6/1/25	GoP	60,000.00	60,000.00		
Provision of Preventive Maintenance of LVSG, ATS and Main Panel Board at the Powerhouse of ATI-CO	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	2/1/25	3/1/25	GoP	400,000.00	400,000.00		
Provision of 1-year Semi-annual Preventive Maintenance of Air Conditioning of Main Building	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	2/1/25	3/1/25	GoP	300,000.00	300,000.00		
Green Building/Landscaping	AFU-OD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	3/1/25	GoP	860,000.00	860,000.00		
Trimming of trees at ATI compound	AFU-OD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	3/1/25	GoP	20,000.00	20,000.00		
Rehabilitation and Preventive Maintenance of 10kw & 32.4 Solar Panels	AFU-OD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	3/1/25	GoP	800,000.00	800,000.00		
Dismantling of Tiles at LeAD	AFU-OD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	3/1/25	GoP	720,000.00	720,000.00		
Rehabilitation of Perimeter Fence	AFU-OD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	3/1/25	GoP	300,000.00	300,000.00		
Other Minor/Major Repairs including labor	AFU-OD	NO	NP-53.9 - Small Value Procurement	2/1/25	N/A	2/1/25	3/1/25	GoP	500,000.00	500,000.00		
Other General Services (Laborers)	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	30,000.00	30,000.00		
REPAIR & MAINTENANCE-FIXTURES & EQUIPMENT												
Corrective Maintenance of Airconditioners	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	200,000.00	200,000.00		
Other supplies and Materials for repairs of fixtures/equipment including labor	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	50,000.00	50,000.00		
Maintenance of Docukit	AFU-OD	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	GoP	59,000.00	59,000.00		
REPAIR & MAINTENANCE -VEHICLES												
Repair & Maintenance - Motor Vehicles	AFU-OD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	600,000.00	600,000.00		
Fuel, Oil & Lubricants Expenses	AFU-OD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1/3/25	1/3/25	GoP	525,000.00	525,000.00		
INTERNAL ASSESSMENTS & OTHER NON L & D ACTIVITIES								GoP				
2024 Closing of the Books				1/3/25		2/1/25	2/18/25	GoP	236,200.00	236,200.00		
Food, Accomodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Activity Supplies (Non-CSE) (other supplies of the activity)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Vehicle Rental	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
AFU-OD Mid-year Assessment Operational Planning and 2026 Budget Proposal Preparation				5/1/25		6/1/25	7/8/25	GoP	229,200.00	229,200.00		
Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Accomodation & Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Activity Supplies (Non-CSE) (other supplies of the activity)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Tarpaulin	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Promotional and Advocacy Materials	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
2024 Admin and Finance Finalization of FARS				1/3/25		1/3/25	1/6/25	GoP	616,000.00	616,000.00		
Food, Accomodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Activity Supplies (Non-CSE) (other supplies of the activity)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
Vehicle Rental	AFU-OD	YES	NP-53.9 - Small Value Procurement						0.00			
ATI Management Committee Meeting (With Center Directors)				1/3/25		1/3/25	1/3/25	GoP	987,600.00	987,600.00		

	Food, Accommodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
	Activity Supplies (Non-CSE) (other supplies of the activity)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Promotional and Advocacy Materials	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Vehicle Rental	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	ATI Anniversary Celebration				1/3/25		1/3/25	1/31/25	GoP	1,002,500.00	1,002,500.00	
	Food and Accommodation	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
	Rental of Tents	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Fellowship - Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Audio Visual Band/Band	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Supplies	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Wreath of Flowers	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Plaque	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Tarpaulin	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	GAD Related Activity/General Assembly				1/3/25		1/3/25	3/27/25	GoP	386,250.00	386,250.00	
	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Lease of Venue Rental	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
	Film Viewing	AFU-OD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services						0.00		
	Promotional Material (T-Shirt)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Health & Wellness Program including Athletic and Cultural Activities				1/3/25		3/1/25	3/1/25	GoP	456,000.00	456,000.00	
	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Sports Uniform (for COS)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Cultural (w/ uniform)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Plaque	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Medals	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	June to November - Yoga (25)	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Nutrition Month Celebration - Activity				5/1/25		6/1/25	7/31/25	GoP	129,750.00	129,750.00	
	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Summer Youth Culminating Program				6/1/25		7/1/25	8/1/25	GoP	38,500.00	38,500.00	
	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Tokens	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Synergy Enhancement Workshop				9/1/25		8/1/25	12/17/25	GoP	1,109,750.00	1,109,750.00	
	Food, Accommodation	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00		
	Activity Supplies	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Bus Rental	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	Facilitator's Fee	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00		
	LEARNING & DEVELOPMENT								GoP			
	Values Restoration Officers Training the Trainers (VROTT)				2/1/25		3/1/25	4/8/25	GoP	555,000.00	555,000.00	

	Food, Accommodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
	Supplies	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
	Tarpaulin	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
	Resource Person/Package	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
	Cash Management and Control System Training				6/1/25		7/1/25	8/5/25	GoP	377,500.00	377,500.00		
	Food, Accommodation and Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
	Facilitation Fee	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
	Training Hall	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
	LECTURE SERIES	AFU-OD	NO	NP-53.9 - Small Value Procurement	3/1/25		4/1/25	5/1/25	GoP	24,000.00	24,000.00		
	Housekeeping Training				3/1/25		4/1/25	5/19/25	GoP	280,200.00	280,200.00		
	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
	Accommodation	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
	Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
	Training supplies kits	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
	Basic IQA Training for new auditors				6/1/25		7/1/25	8/26/25	GoP	507,000.00	507,000.00		
	Food	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
	Accommodation	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
	Lease of Venue	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
	Training Management Fee	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
	Supplies	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
	Supply and Property Management Training				7/1/25		8/1/25	9/22/25	GoP	455,000.00	455,000.00		
	Food and Accommodation	AFU-OD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
	Supplies	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
	Facilitators Fee	AFU-OD	NO	NP-53.9 - Small Value Procurement						0.00			
	Induction Training	AFU-OD	NO	NP-53.9 - Small Value Procurement	9/1/25		10/1/25	11/5/25	GoP	25,000.00	25,000.00		
	Attendance to Professional Organizations/Outside Training Provider								GoP	500,000.00	500,000.00		
	Public Procurement Specialist Certification Course (Level 1) (Attendance to Professional Organizations)	AFU-OD	NO	Direct Contracting						0.00			
	Registration Fee	AFU-OD	NO	Direct Contracting						0.00			
	CAPITAL OUTLAY									0.00			
	Rehabilitation and Centralization of FDAS of Training Facilities to Main Building	AFU-OD	YES	Competitive Bidding	11/5/25	12/2/25	1/3/25	1/3/25	GoP	2,000,000.00		2,000,000.00	
	Procurement of various office equipment	AFU-OD	NO	Competitive Bidding	1/3/25	1/3/25	1/3/25	1/3/25	GoP	1,000,000.00		1,000,000.00	
	Vehicle Refleeting Program	AFU-OD	YES	Competitive Bidding	11/5/25	12/2/25	1/3/25	1/3/25	GoP	12,800,000.00		12,800,000.00	
	MAINTENANCE OF FACILITIES								GoP	0.00			
	Maintenance of training facilities/ Maintenance of guest rooms and surroundings	AFU-OD (GH)	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	Income	300,000.00	300,000.00		
	Provision of 1-year Monthly Preventive Maintenance of Hyundai Elevator of RDEC Building	AFU-OD (GH)	NO	Direct Contracting	N/A	N/A	1/3/25	1/3/25	Income	70,000.00	70,000.00		

Refresher on the Foundations of Communication				4/1/25		5/1/25	6/1/25	GoP	246,000.00	246,000.00		
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
Digi Agri Hacki - Phase 2 (Boot Camp)				4/1/25		5/1/25	6/1/25	GoP	945,000.00	945,000.00		
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
DFP Toolkit Reproduction				4/1/25	4/1/25	5/1/25	6/1/25	GoP	1,800,000.00	1,800,000.00		
Printing and reproduction	ISD	NO	Competitive Bidding									
Digi Agri Hacki - Phase 3 (Culminating Activity)				5/1/25		6/1/25	7/1/25	GoP	435,000.00	435,000.00		
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
RCEF Farm Tech Package				5/1/25		6/1/25	7/1/25	GoP	3,200,000.00	3,200,000.00		
Farm Tech Package	ISD	NO	Competitive Bidding									
ISD's Midyear Review Planning Workshop				5/1/25		6/1/25	7/1/25	GoP	361,800.00	361,800.00		
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
Knowledge Products Harmonization Workshop				5/1/25		6/1/25	7/1/25	GoP	246,000.00	246,000.00		
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
AgriKids School Caravan				6/1/25		7/1/25	8/1/25	GoP	300,000.00	300,000.00		
Food	ISD	NO	NP-53.9 - Small Value Procurement									
Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
Refresher on the Foundations of IEC				6/1/25		7/1/25	8/1/25	GoP	246,000.00	246,000.00		
Food, Accomodation and Lease of Venue	ISD	NO	NP-53.10 Lease of Real Property and Venue									
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
AFU-OD Learning and Development (Communication and Office productivity-related topics) BATCH 2				7/1/25		8/1/25	9/1/25	GoP	137,500.00	137,500.00		
Food	ISD	NO	NP-53.9 - Small Value Procurement									
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
AgriLink, Aqualink, Foodlink 2025				8/1/25		9/1/25	10/1/25	GoP	2,420,000.00	2,420,000.00		
Meals	ISD	NO	NP-53.9 - Small Value Procurement									
Booth Rental	ISD	NO	Direct Contracting									
Booth Design and Set up	ISD	NO	Direct Contracting									
Promotional and Advocacy Materials	ISD	NO	NP-53.9 - Small Value Procurement									
Knowledge Management Updates 2025				9/1/25		10/1/25	11/1/25	GoP	868,000.00	868,000.00		

Collaborative Undertakings: On-the-Spot Monitoring (10 batches)				1/3/25	N/A	1/3/25	1/3/25	GoP	20,000.00	20,000.00		
Conduct of Performance Audit (Flor's Garden and Nature Haven; SIDC; CBDI)				1/3/25	N/A	1/3/25	1/3/25	GoP	115,200.00	115,200.00		
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Private Agriculture and Fisheries - Extension Service Provider (PAF-ESP) Council Semestral Meeting				6/1/25	6/1/25	6/1/25	6/1/25	GoP	48,000.00	48,000.00		
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
ATI Clearinghouse Semestral Meeting				1/3/25		1/3/25	1/3/25	GoP	16,800.00	16,800.00		
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Accreditation of Private Agriculture and Fisheries Extension Service Provider				9/1/25		10/1/25	11/1/25	GoP	194,000.00	194,000.00		
Food and Accommodation (Field Validation and Awarding)	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Extension Partners' Forum				1/3/25	1/3/25	2/1/25	3/1/25	GoP	986,000.00	986,000.00		
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Training Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Private Agriculture and Fisheries - Extension Service Provider (PAF-ESP) Council Semestral Meeting				4/1/25	N/A	5/1/25	6/1/25	GoP	203,000.00	203,000.00		
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Development of Training Tool Kit for Agri-Entrepreneurship				1/3/25	N/A	2/1/25	3/1/25	GoP	205,000.00	205,000.00		
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Private Agriculture and Fisheries - Extension Service Provider (PAF-ESP) Council Semestral Meeting				1/3/25	N/A	1/3/25	1/3/25	GoP	403,000.00	403,000.00		
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Participation to Trainings	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Postage (Courier)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
YFFLTPJ Post-training Evaluation and Re-entry Planning Batch 2024				1/3/25	N/A	1/3/25	1/3/25	GoP	476,100.00	476,100.00		
Food	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			

Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
YFFLTPJ Batch 2024 Agri-Business Pitching (1 day; Hybrid)				1/3/25	N/A	1/3/25	1/3/25	GoP		52,000.00	52,000.00	
Food	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Hall Rental with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Token (Local Partners)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
YFFLTPJ Operational Monitoring and Evaluation of Batch 2024				1/3/25	N/A	1/3/25	1/3/25	GoP		40,000.00	40,000.00	
Token (InternationalPartners)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Young Filipino Farm Leaders Training Program in Japan Batch 2025				1/3/2025	N/A	1/3/25	2/1/25	GoP		2,253,000.00	2,253,000.00	
Food (Full Board)	PAD	YES	Competitive Bidding							0.00		
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
RDEC Function Hall	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
RDEC Training Hall	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Assorted Medicines	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Assistance to YFFLTPJ 40th Anniversary	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
FYFIPT Batch (4) Post Training and Re- entry Planning				2/1/25		3/1/25	4/1/25	GoP		1,048,750.00	1,048,750.00	
Food (Arrival of Interns) - Dinner	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Food (Activity proper)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Food (Departure to respective regions - Breakfast)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
RDEC Function Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
FYFIPT Batch 4 Agri-Business Pitching (3 days; Hybrid) July				5/1/25	N/A	6/1/25	7/1/25	GoP		148,000.00	148,000.00	
Food (Activity proper)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
RDEC Function Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Tokens (Local Partners)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		

FYFIPT Operational Monitoring and Evaluation Batch of Batch 4 and 5 (4 representatives)				7/1/25	N/A	8/1/25	9/1/25	GoP	30,000.00	30,000.00		
Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
FYFIPT Batch 5 Post Training and Re-entry Planning (7 days; Face-to-face); October				8/1/25	N/A	9/1/25	10/1/25	GoP	928,750.00	928,750.00		
Food (Arrival of Interns) - Dinner	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Food (Activity proper)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Food (Departure to respective regions - Breakfast)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Function Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
FYFIPT Batch 5 Agri-Business Pitching (3 days; Hybrid) November				9/1/25	N/A	10/1/25	11/1/25	GoP	148,000.00	148,000.00		
Food (Activity proper)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
RDEC Function Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Tokens (Local Partners)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Filipino Young Farmers Internship Program in Taiwan (FYFIPT) Batch 6 (Face-to-Face)				4/1/25	N/A	5/1/25	6/1/25	GoP	4,424,000.00	4,424,000.00		
Food (Full Board)	PAD	NO	Competitive Bidding						0.00			
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
RDEC Function Hall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Assorted Medicines	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Tokens (International Partners, Mandarin Teachers)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Activities at Smart Farm (7 days)				4/1/25	N/A	5/1/25	6/1/25	GoP	940,800.00	940,800.00		
Food, Accommodation, and Training Hall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Send Off Ceremony				4/1/25	N/A	5/1/25	6/1/25	GoP	619,000.00	619,000.00		
Food	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Function Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Training Hall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			

Tokens (International Partners)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Participation to Trainings	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Transcending Benefits of Consolidation: Training of Trainers on Agro-Enterprise Clustering Approach (Phase 2)				2/1/25	N/A	3/1/25	4/1/25	GoP		440,750.00	440,750.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Development of Training Tool Kit on Harvest and Post-harvest Management on Rice Production				7/1/25	N/A	8/1/25	9/1/25	GoP		231,900.00	231,900.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Workshop on Rubrics Development				6/1/25	N/A	7/1/25	8/1/25	GoP		231,900.00	231,900.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Workshop on the Finalization of Ladderized Curriculum				1/3/25	N/A	1/3/25	1/3/25	GoP		231,900.00	231,900.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Training Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
National Rice Awareness Month				9/1/25	N/A	10/1/25	11/1/25	GoP		1,198,000.00	1,198,000.00	
Food for the Seminar on the Be Riceponsible	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Food for the boodle fight (opening and culminating)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Training Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Token (Rice related)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
PAD Technical Guidance Session (TGS)				1/3/25	N/A	1/3/25	1/3/25	GoP		563,000.00	563,000.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
PAD Midyear Performance Review FY 2025 and FY 2026 Planning Workshop				4/1/25	N/A	5/1/25	6/1/25	GoP		505,000.00	505,000.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Commodity Programs Performance Review and Planning Workshop				1/3/25	N/A	1/3/25	1/3/25	GoP		399,800.00	399,800.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Activity Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Rice related meetings	PAD	NO	Competitive Bidding	1/3/25	1/3/25	1/3/25	1/3/25	GoP		3,156,900.00	3,156,900.00	

Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/3/25	1/3/25	GoP	364,800.00	364,800.00		
CORN PROGRAM									0.00			
Training on Farm Business School				2/1/25	N/A	2/1/25	2/1/25	GoP	469,500.00	469,500.00		
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Training Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Development of Training Tool Kit on Soybean Specialist Training Course				7/1/25	N/A	8/1/25	9/1/25	GoP	231,900.00	231,900.00		
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
National Graduation Ceremony for the Internship Program for the Young Corn Farmers				7/1/25	N/A	8/1/25	9/1/25	GoP	714,000.00	714,000.00		
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Venue for the graduation with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Sounds and Stage Design	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Monitoring of Re-entry Plans of the Youth Internship for Corn Young Farmers				3/1/25	N/A	4/1/25	5/1/25	GoP	444,400.00	444,400.00		
Food and Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Corn Program Various Meetings				1/3/25	N/A	1/3/25	1/3/25	GoP	194,400.00	194,400.00		
Food and Venue for Meetings	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Training on Organic Product Post Harvest Technologies and Organic Product Processing and Product Labelling for PGS Group and OA Livelihood				1/3/25	N/A	1/3/25	1/3/25	GoP	527,000.00	527,000.00		
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Capability Building for RPAT Batch 8				1/3/25	N/A	2/1/25	3/1/25	GoP	527,000.00	527,000.00		
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Training on RP Development				1/3/25	N/A	1/3/25	1/3/25	GoP	527,000.00	527,000.00		

Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Biodiversify-Friendly Agricultural Practices				1/3/25	N/A	1/3/25	1/3/25	GoP		1,828,000.00	1,828,000.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Biodynamics Systems				1/3/25	N/A	2/1/25	3/1/25	GoP		457,000.00	457,000.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
ATI OAP Annual Training and Other AF Activities Assessment				1/3/25	N/A	1/3/25	1/3/25	GoP		895,800.00	895,800.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Training Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
OA Month Celebration 4th National Kabataang OA Quiz Bee, Poster Making Contest, Pagkaing OA, Tiyak na OK Contest)				7/1/25	N/A	8/1/25	9/1/25	GoP		996,000.00	996,000.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Training Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Supplies (Mock Cheque, Trophies, Medals)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
YIPOA Batch 3 Culminating Activity				7/1/25	N/A	8/1/25	9/1/25	GoP		2,732,500.00	2,732,500.00	
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Training Hall with Sounds, LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Supplies (Sablay, Certificate Holders)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Participation to OA related activities	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Development of Training Tool Kit on Designing Sustainable Food Systems in Urban and Peri-urban Areas				3/1/25	N/A	4/1/25	5/1/25	GoP		205,000.00	205,000.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Training Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		
Development of Training Tool Kit on Establishment of Microgreens Production System				1/3/25	N/A	1/3/25	1/3/25	GoP		205,000.00	205,000.00	
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue							0.00		
Training Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement							0.00		

Pistang Ani ng Bayan 2025: Farmers' Harvest Festival and Field Days (3 days)				1/3/25	N/A	1/3/25	1/3/25	GoP	933,000.00	933,000.00		
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Urban and Peri-Urban Agriculture Summit				1/3/25	N/A	2/1/25	3/1/25	GoP	4,076,000.00	4,076,000.00		
Food, Accommodation and Lease of Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Maintenance of ATing TeknoHardin: Integrated Urban Agriculture Demonstration Garden	PAD	NO	NP-53.9 - Small Value Procurement	8/1/25	N/A	9/1/25	10/1/25	GoP	1,000,000.00	1,000,000.00		
Establishment of In-station Smart Greenhouse	PAD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	2,500,000.00	2,500,000.00		
Showcasing RIC Agri-based Products in Support to the Filipino Food Month Celebration				1/3/25	N/A	2/1/25	3/1/25	GoP	307,000.00	307,000.00		
Food (Arrival Dinner)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Food (for activity proper-breakfast and pm snacks)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Food (departure to region -dinner and breakfast)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Accommodation	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Token (Local Partners)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Training Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Stage Arrangement	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Refresher Course on the Philippine National Standards for High Value Crops for HVCDP Coordinator				6/1/25	N/A	7/1/25	8/1/25	GoP	518,250.00	518,250.00		
Food, Accommodation and Venue	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and Advocacy Materials	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Vehicle Rental	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
High Value Crops Celebration				1/3/25	N/A	1/3/25	2/1/25	GoP	123,000.00	123,000.00		
Food	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Training Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Webinar Series on the Emerging Technologies				6/1/25	N/A	7/1/25	8/1/25	GoP	118,200.00	118,200.00		
Food (TMT and PAX)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
Training Hall with LED Wall	PAD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Supplies (Non-CSE)	PAD	NO	NP-53.9 - Small Value Procurement						0.00			
HVCDP VARIOUS MEETINGS	PAD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	320,100.00	320,100.00		

Common Supplies	PAD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	416,500.00	416,500.00		
Airfare (Consolidated)	PAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1/3/25	N/A	1/3/25	1/3/25	GoP	3,081,750.00	3,081,750.00		
Toll and Fuel (Consolidated)	PAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1/3/25	N/A	1/3/25	1/3/25	GoP	494,200.00	494,200.00		
POLICY AND PLANNING DIVISION												
Charting Directions towards Results-Based Interventions: Technical Review and Planning WS for FY 2027 (Luzon)				4/1/25	N/A	5/1/25	6/1/25	GoP	738,100.00	738,100.00		
Food, Accommodation, and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Charting Directions towards Results-Based Interventions: Technical Review and Planning WS for FY 2027 (VisMin)				4/1/25	N/A	5/1/25	6/1/25	GoP	795,900.00	795,900.00		
Food, Accommodation, and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Charting Directions towards Results-Based Interventions: Technical Review and Planning WS for FY 2027 (Central Office and Banner Programs)				8/1/25	N/A	9/1/25	10/1/25	GoP	1,031,400.00	1,031,400.00		
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Food, Accommodation, and Lease of Venue	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
BPP: Stakeholders Needs Assessment (Phase I)									0.00			
Preparatory Meeting				1/3/25	N/A	1/3/25	2/1/25	GoP	3,750.00	3,750.00		
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Training Proper				1/3/25	N/A	1/3/25	1/3/25	GoP	393,950.00	393,950.00		
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Accommodation	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Hall rental	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Technical Mentoring Session on the Development of Program Logical Framework												
Preparatory Meeting				2/1/25	N/A	3/1/25	4/1/25	GoP	3,750.00	3,750.00		
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Training Proper				1/3/25	N/A	2/1/25	3/1/25	GoP	181,700.00	181,700.00		
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Accommodation	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Hall rental	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Training supplies/Promotion and Advocacy materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00			

Keeping on Track: ATI's Annual Performance Review and Planning Workshop				1/3/25	N/A	1/3/25	1/3/25	GoP	1,676,800.00	1,676,800.00		
Food, Accommodation, and Hall	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and advocacy materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Fueling Progress and Mapping Future Success: ATI's Midyear Performance Review and Planning Workshop				3/1/25	N/A	4/1/25	5/1/25	GoP	2,128,200.00	2,128,200.00		
Food, Accommodation, and Hall	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and advocacy materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Leadership in Focus: ATI's 23rd Management Review				1/3/25	N/A	1/3/25	1/3/25	GoP	135,500.00	135,500.00		
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Hall rental	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and advocacy materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Leadership in Focus: ATI's 24th Management Review				3/1/25	N/A	4/1/25	5/1/25	GoP	69,500.00	69,500.00		
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Hall rental	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Evaluation Studies on the different AFE PAPs												
End Term Evaluation Study on RCEF-RESP	PPD	YES	Competitive Bidding	11/5/25	12/16/25	1/3/25	1/3/25	GoP	10,000,000.00	10,000,000.00		
Evaluation on FSTP Implementation	PPD	YES	Competitive Bidding	11/5/25	12/16/25	1/3/25	1/3/25	GoP	3,000,000.00	3,000,000.00		
Igniting Excellence: ATI-Central Office Operational Planning Workshop for FY 2025 and Preparation of Indicative Plan for FY 2027				1/3/25	N/A	1/3/25	1/3/25	GoP	1,747,750.00	1,747,750.00		
Food, Accommodation, Hall	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Promotional and Advocacy Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Hall	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Writeshop on the Development of Program Documents (from innovations from PPMEvolve and BPPME trainings)												
Preparatory meeting with RP				5/1/25	N/A	6/1/25	7/1/25	GoP	20,000.00	20,000.00		
Writeshop				5/1/25	N/A	6/1/25	7/1/25		559,475.00	559,475.00		
Food, accommodation and hall	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Advocacy and Promotional Materials	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Vehicle Rental	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Development of Extension and Training Commodity Roadmaps												
National Consultation Workshop on the Development of Extension and Training Commodity Roadmaps				1/3/25	N/A	1/3/25	1/3/25	GoP	492,250.00	492,250.00		
Food	PPD	NO	NP-53.9 - Small Value Procurement						0.00			
Accommodation	PPD	NO	NP-53.10 Lease of Real Property and Venue						0.00			

CFIDP Internship Program				1/3/25	N/A	1/3/25	1/3/25	GoP	26,250.00	26,250.00		
Notarization Fee	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
Israel Internship Program				1/3/25	N/A	1/3/25	1/3/25	GoP	17,500.00	17,500.00		
Notarization Fee	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
Sponsored Session during the LEMMCAP Annual Convention								GoP	340,000.00	340,000.00		
Food	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
Training Management				1/3/25	N/A	1/3/25	1/3/25	GoP	293,500.00	293,500.00		
Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Promotional and Advocacy Materials	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
Supplies (Non-CSE)	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
RPDC on E.M. Phase I				1/3/25	N/A	1/3/25	1/3/25	GoP	262,500.00	262,500.00		
Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Supplies (Non-CSE)	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
Gawad Saka Field Validation				1/3/25	N/A	1/3/25	1/3/25	GoP	150,000.00	150,000.00		
Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
Writershop on the Stories of the EASY Agri Scholars				1/3/25	N/A	1/3/25	1/3/25	GoP	260,000.00	260,000.00		
Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
RPDC on E.M. Phase II				1/3/25	N/A	1/3/25	2/1/25	GoP	262,500.00	262,500.00		
Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Supplies (Non-CSE)	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
Gawad Saka: NTC Presentation				1/3/25	N/A	1/3/25	2/1/25	GoP	115,000.00	115,000.00		
Food	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Gawad Saka: BOJ Presentation				1/3/25	N/A	1/3/25	2/1/25	GoP	1,028,000.00	1,028,000.00		
Food	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
RPDC on BAEC Phase 1				1/3/25	N/A	1/3/25	2/1/25	GoP	350,000.00	350,000.00		
Food, Accomodation and Lease of Venue	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Supplies (Non-CSE)	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
Sponsored Session during the PSABE Annual Convention				1/3/25	N/A	1/3/25	2/1/25	GoP	480,400.00	480,400.00		
Food	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
Food and Accomodation of Secretariat and Exhibitors	CDMD	NO	NP-53.10 Lease of Real Property and Venue						0.00			
Vehicle Rental	CDMD	NO	NP-53.9 - Small Value Procurement						0.00			
Training on Regenerative Agriculture (Commitment under AWGATE) Online				1/3/25	N/A	2/1/25	3/1/25	GoP	60,000.00	60,000.00		

Food and Accomodation of Secretariat and Exhibitors	CDMD	NO	NP-53.10 Lease of Real Property and Venue										
RPDC on BAEC Phase III (Batch 4)				6/1/25	N/A	7/1/25	8/1/25	GoP	0.00				
Airfare (Consolidated)	CDMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1/3/25	N/A	1/3/25	1/3/25	GoP	580,000.00	580,000.00			
Toll and Fuel (Consolidated)	CDMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1/3/25	N/A	1/3/25	1/3/25	GoP	20,000.00	20,000.00			
Meals for the CDMD Various Meetings	CDMD	NO	NP-53.9 - Small Value Procurement	1/3/25	N/A	1/3/25	1/3/25	GoP	150,000.00	150,000.00			
GRAND TOTAL									207,219,400.00	191,419,400.00	15,800,000.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available

Approved by:


ARLENE S. NILO
 Head, General Service Section


GILLIAN ROSE L. SALUIB/LEONILA D. CAIZ
 Accountant/Head, Budget Office


REMELYN R. RECOTER, MNSA, CESO III
 Director IV