



**AGRICULTURAL TRAINING INSTITUTE – CENTRAL OFFICE
BIDS AND AWARDS COMMITTEE**

**A RESOLUTION RECOMMENDING FOR THE APPROVAL OF THE INDICATIVE ANNUAL
PROCUREMENT PLAN - COMMON OFFICE SUPPLIES AND EQUIPMENT (APP-CSE)
FOR FY 2023**

BAC Resolution No. 09-04, s. 2022

WHEREAS, government agencies before they can conduct any procurement activity shall have an approved Annual Procurement Plan as required under the Republic Act No. 9184, otherwise known as the Government Procurement Reform Act which states that:

Section 7. Procurement Planning and Budgeting Linkage- All procurement should be within an approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity concerned. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of government functions shall be included in the Annual Procurement Plan to be specified in the IRR.

No government Procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan of the Procuring Entity. The Annual Procurement Plan shall be approved by the Head of the Procuring Entity and must be consistent with its duly approved yearly budget. The Annual Procurement Plan shall be formulated and revised only in accordance with the guidelines set forth in the IRR. In the case of Infrastructure Projects, the Plan shall include engineering design and acquisition of right-of-way.

WHEREAS, Section 7 also indicates that upon issuances of the budget call in the case of NGAs, SUCs Constitutional Commission or Offices, or similar documents for GOCCs, GFIs, and LGUs the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for the year in order to reflect its priorities and objectives;

WHEREAS, In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity formulated their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs) ;

WHEREAS, the BAC Secretariat based on the approved PPMPs prepared the consolidation of the Indicative APP for FY 2023;

WHEREAS, the 2023 Indicative APP will allow the ATI-BAC to initiate and complete procurement activities, short of award, in accordance with Section 7.6 of the 2016 Revised IRR of the RA 9184 which states that:

“To facilitate the immediate implementation of procurement of Goods and Infrastructure Projects or Consulting Services, even pending approval of the GAA, corporate budget or appropriations

ordinances, as the case may be, and notwithstanding Section 7.2 thereof, the Procuring Entity may be undertaking the procurement activities short of awards.”.

NOW THEREFORE, in the consideration of the foregoing, We, the members of the Bids and Awards Committee, hereby **RESOLVE AS IT HEREBY RESOLVED** to recommend for the approval by the ATI-OIC Director IV of the Indicative Annual Procurement Plan for FY 2023 as attached.:

Done this 30th day of SEPT 2022 at Agricultural Training Institute Bldg. Elliptical Road, Diliman, and Quezon City.

THE BIDS AND AWARDS COMMITTEE:

 JOVANEE S. DELA CUADRA Member	GAY RITCHEL GQ. DIANALA Member	 YOVINA-CLAIRE A. PAUG Member
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 LEONILA D. CAIZ Vice Chairperson	 EDITHA S. VINUYA Chairperson
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APPROVED BY:


REMELYN R. RECOTER, MNSA, CESO III
OIC-Director IV

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: Agricultural Training Institute
 Region: NCR
 Address: ATI Building, Elliptical Road Dilimar
Quezon City

Agency Code/UACS: D070
 Organization Type: National Government Agency (NGA)

Contact Person:
 Position:
 E-mail :
 Telephone/Mobile Nos:

KEMEL M. BORROMEO
Development Management O
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	159	0	0	159	7,608.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	159	47.85	7,608.15	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	200	0	0	200	66,110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	330.55	66,110.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	15	0	0	15	493.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	32.91	493.65	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	75	0	0	75	2,727.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75	36.36	2,727.00	
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	49	0	0	49	219.03	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49	4.47	219.03	
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00	
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00	
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00	
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	3	0	0	3	483.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	161.20	483.60	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00	
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	64	0	0	64	1,311.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	64	20.49	1,311.36	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	60	0	0	60	1,100.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	18.34	1,100.40	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00	
CLEANING EQUIPMENT AND SUPPLIES																											

Item No	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	84	0	0	84	6,857.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	84	81.64	6,857.76	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	6	0	0	6	817.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	136.24	817.44	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	21	0	0	21	873.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	41.60	873.60	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	1	0	0	1	8.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8.30	8.30	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	1	0	0	1	54.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	54.08	54.08	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	96	0	0	96	13,429.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	96	139.89	13,429.44	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	6	0	0	6	165.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	27.64	165.84	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	24	0	0	24	2,882.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	120.12	2,882.88	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	71	0	0	71	3,049.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	71	42.95	3,049.45	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	3	0	0	3	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,288.00	6,864.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	3	0	0	3	374.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	124.80	374.40	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	11	0	0	11	584.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	53.14	584.54	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	5	0	0	5	289.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	57.93	289.65	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	22	0	0	22	636.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	28.91	636.02	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	443	0	0	443	34,332.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	443	77.50	34,332.50	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	7	0	0	7	1,547.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	221.00	1,547.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	4,284.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	856.86	4,284.30
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	11	0	0	11	1,647.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	149.76	1,647.36
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	23	0	0	23	1,626.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	70.72	1,626.56
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00
65	31201502-TA-E01	TAPE, electrical	roll	14	0	0	14	272.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	19.45	272.30
66	31201503-TA-M01	TAPE, masking, 24mm	roll	90	0	0	90	5,569.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	61.88	5,569.20
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	90	0	0	90	10,904.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	121.16	10,904.40
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	70	0	0	70	1,565.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	22.36	1,565.20
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	61	0	0	61	681.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	61	11.18	681.98
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	41	0	0	41	925.37	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41	22.57	925.37
71	31151507-TW-P01	TWINE, plastic	roll	26	0	0	26	1,732.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	66.62	1,732.12
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	54	0	0	54	470.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54	8.72	470.88
78	44122105-BF-C02	CLIP, backfold, 25mm	box	30	0	0	30	442.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	14.75	442.50
79	44122105-BF-C03	CLIP, backfold, 32mm	box	42	0	0	42	1,073.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	25.56	1,073.52

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
80	44122105-BF-C04	CLIP, backfold, 50mm	box	66	0	0	66	3,698.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	66	56.04	3,698.64
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	58	0	0	58	668.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	58	11.53	668.74
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	36	0	0	36	1,203.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	33.43	1,203.48
83	44111515-DF-B01	DATA FILE BOX	piece	5	0	0	5	386.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	77.20	386.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	0	1	764.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	764.40	764.40
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	1	0	0	1	980.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	980.72	980.72
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	5	0	0	5	3,692.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	738.40	3,692.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	6	0	0	6	2,595.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	432.52	2,595.12
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	12	0	0	12	136.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	11.41	136.92
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	43	0	0	43	4,069.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43	94.64	4,069.52
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	1	0	0	1	270.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	270.40	270.40
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	1	0	0	1	286.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	286.52	286.52
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	6	0	0	6	1,125.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	187.54	1,125.24
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	9	0	0	9	2,147.13	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	238.57	2,147.13
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	2	0	0	2	1,905.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	952.64	1,905.28
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	6	0	0	6	1,734.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	289.12	1,734.72
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	30	0	0	30	1,893.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	63.11	1,893.30
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	74	0	0	74	652.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	74	8.82	652.68
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	96	0	0	96	1,322.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	96	13.78	1,322.88
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.79	0.00
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	3	638.61	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	212.87	638.61

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119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	6	0	0	6	904.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.80	904.80	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	118	0	0	118	15,953.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	118	135.20	15,953.60	
122	44121905-SP-F01	STAMP PAD, felt	piece	11	0	0	11	439.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	39.92	439.12	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	42	0	0	42	1,401.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	33.37	1,401.54	
124	44121615-ST-S01	STAPLER, standard type	piece	12	0	0	12	1,747.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	145.60	1,747.20	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	20	0	0	20	557.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	27.87	557.40	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	5	0	0	5	418.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	83.72	418.60	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	99	0	0	99	3,668.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	99	37.06	3,668.94	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	65	0	0	65	3,853.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	65	59.28	3,853.20	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	108	0	0	108	5,616.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	108	52.00	5,616.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	15	0	0	15	180.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	12.04	180.60	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.65	0.00	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	21	0	0	21	452.13	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	21.53	452.13	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	10	0	0	10	624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	62.40	624.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	34	0	0	34	3,536.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	104.00	3,536.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	710	0	0	710	23,998.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	710	33.80	23,998.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	191	0	0	191	16,487.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	191	86.32	16,487.12	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	32	0	0	32	4,459.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	139.36	4,459.52	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		ALCOHOL OR ACETONE BASED ANTISEPTICS				0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00	
1		POVIDONE IODINE, 10 % solution, 120 ml	bottle	6			6	1,246.50					0	0.00				0	0.00				0	0.00	6	207.75	1,246.50
		Paper Materials and Products				0	0.00						0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		COMPUTER CONTINUOUS FORM, 2 ply, 210 x 297 mm, A4 size, 500 sheets	box	1			1	1,000.00					0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
2		DAILY TIME RECORD (for coromano 9000 bundy clock) 100 pcs/pack	pack/ box	31			31	15,500.00					0	0.00				0	0.00				0	0.00	31	500.00	15,500.00
3		NOTE PAD, stick on, 3" x 3" (5 Neon Colors)	pad	25			25	7,875.00					0	0.00				0	0.00				0	0.00	25	315.00	7,875.00
4		NOTE PAD, stick on, 3" x 5" inch. 100 sheets, Yellow	pad	46			46	5,980.00					0	0.00				0	0.00				0	0.00	46	130.00	5,980.00
5		NOTE PAD, Stick on with Lines 100 sheet canary yellow 4x6	pad	107			107	17,120.00					0	0.00				0	0.00				0	0.00	107	160.00	17,120.00
6		PAPER, MULTICOPY, A3, 80 gsm	ream	22			22	16,390.00					0	0.00				0	0.00				0	0.00	22	745.00	16,390.00
7		PAPER, MULTICOPY, A4, 80 gsm	ream	475			475	197,125.00					0	0.00				0	0.00				0	0.00	475	415.00	197,125.00
8		PAPER, MULTICOPY, Legal, 80gsm	ream	190			190	66,500.00					0	0.00				0	0.00				0	0.00	190	350.00	66,500.00
9		PAPER, MULTICOPY, letter (8.5" x 11"), 80 gsm	ream	1			1	374.00					0	0.00				0	0.00				0	0.00	1	374.00	374.00
10		PAPER, MULTICOPY, Color Yellow, (500 sheets) A4 Size, 80gsm	ream	10			10	3,750.00					0	0.00				0	0.00				0	0.00	10	375.00	3,750.00
12		PAPER, Printable sticker- Glossy, Multicolored Neon, A4, 100 gsm, 20 sheets	pack/ box	15			15	1,200.00					0	0.00				0	0.00				0	0.00	15	80.00	1,200.00
13		PAPER, Printable sticker- Matte, Multicolored Neon, A4, 100 gsm, 20 sheets	pack/ box	15			15	1,200.00					0	0.00				0	0.00				0	0.00	15	80.00	1,200.00
14		PAPER, Multi-colored (10 different colors) , Long 8.5" x 13" , 80 gsm,	pack/ box	4			4	2,000.00					0	0.00				0	0.00				0	0.00	4	500.00	2,000.00
15		PAPER, Printable sticker Glossy paper 105gsm, A4, 100 pcs per pack, white	pack/ box	2			2	600.00					0	0.00				0	0.00				0	0.00	2	300.00	600.00
16		PAPER, Printable sticker Matte paper 105gsm, A4, 100 pcs per pack, white	pack/ box	2			2	600.00					0	0.00				0	0.00				0	0.00	2	300.00	600.00
17		PAPER, Special hard paper white A4, 200gsm, 100pcs per pack	pack/ box	2			2	570.00					0	0.00				0	0.00				0	0.00	2	285.00	570.00
18		PHOTO PAPER, High Gloss, A4, 230gsm, 20pcs/pack	pack/ box	30			30	5,400.00					0	0.00				0	0.00				0	0.00	30	180.00	5,400.00
19		PHOTO PAPER, Matte, 230 gsm, A4 size, 20 pcs/pack	pack/ box	30			30	3,000.00					0	0.00				0	0.00				0	0.00	30	100.00	3,000.00
20		Batteries and Cells Accessories				0	0.00						0	0.00				0	0.00				0	0.00	0	0.00	0.00
21		BATTERY, dry cell, super heavy duty, size AAA, 4pcs, 4600mAh, authentic rechargeable	pack/box	2			2	1,000.00					0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
22		BATTERY, dry cell, super heavy duty, size AA, 4pcs, 4600mAh, authentic rechargeable	pack/box	2			2	1,000.00					0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
23		Arts and Crafts Equipments and Accessories Supplies				0	0.00						0	0.00				0	0.00				0	0.00	0	0.00	0.00
24		GLUE Stick 15g	piece	30			30	1,200.00					0	0.00				0	0.00				0	0.00	30	40.00	1,200.00
25		PASTE Water Well w/ Spatula, 200g	jar	4			4	200.00					0	0.00				0	0.00				0	0.00	4	50.00	200.00
26		STAPLE WIRE, standard no. 35-5m (5,000 pcs per box)	box	5			5	200.00					0	0.00				0	0.00				0	0.00	5	40.00	200.00
27		TAPE, CLEAR NANO, strongly sticky double sided adhesive, 1 inch x 3 meters (Reusable Adhesive Silicone Tape, Multi-Functional Anti-Slip Double Sided Sticky Strips (Clear))	roll	8			8	440.00					0	0.00				0	0.00				0	0.00	8	55.00	440.00
28		TAPE, Double Sided Foam Type 1" core, 12 mm (1/2 inch) x 5 meters	roll	6			6	240.00					0	0.00				0	0.00				0	0.00	6	40.00	240.00
29		TAPE, Double Sided Foam Type 1" core, 18 mm (3/4 inch) x 5 meters	roll	10			10	600.00					0	0.00				0	0.00				0	0.00	10	60.00	600.00
30		TAPE, Double Sided Foam Type 1" core, 24 mm (1 inch) x 5 meters	roll	6			6	480.00					0	0.00				0	0.00				0	0.00	6	80.00	480.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
31	TAPE, Double-sided, 1 inch x 10 meters	roll	10			10	600.00				0	0.00				0	0.00				0	0.00	10	60.00	600.00
32	TAPE, Double-sided, 1/2 inch x 10 meters	roll	6			6	156.00				0	0.00				0	0.00				0	0.00	6	26.00	156.00
33	TAPE, Double-sided, 2 inches x 10 meters	roll	7			7	595.00				0	0.00				0	0.00				0	0.00	7	85.00	595.00
34	TAPE, Double-sided, 3/4 inch x 10 meters	roll	11			11	352.00				0	0.00				0	0.00				0	0.00	11	32.00	352.00
35	Tape, Duck tape, (2 Inches) 10m x 48mm, Silver, Gloss Finish	roll	4			4	1,600.00				0	0.00				0	0.00				0	0.00	4	400.00	1,600.00
36	TAPE, MASKING, 1/2 inch, 25 meters	roll	20			20	400.00				0	0.00				0	0.00				0	0.00	20	20.00	400.00
37	TAPE, PACKAGING, 48 mm (2 inch), Tan, 100 meters	roll	20			20	4,860.00				0	0.00				0	0.00				0	0.00	20	243.00	4,860.00
38	TAPE/SCOTCH TAPE, clear, 1/2 inch, 50 meters	roll	11			11	220.00				0	0.00				0	0.00				0	0.00	11	20.00	220.00
39	TAPE/SCOTCH TAPE, clear, 3/4 inch, 50 meters	roll	11			11	330.00				0	0.00				0	0.00				0	0.00	11	30.00	330.00
40	TAPE/SCOTCH TAPE, clear, 25mm (1 inch), 50 meters	roll	57			57	2,280.00				0	0.00				0	0.00				0	0.00	57	40.00	2,280.00
41	TAPE, transparent, 24mm (transparent) 24mm x 10 yd	roll	35			35	1,925.00				0	0.00				0	0.00				0	0.00	35	55.00	1,925.00
42	Cleaning Equipment and Supplies					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	Diswashing Liquid Soap, 1 Gallon (3.8 liters) Calamansi/lemon Scent	gallon	22			22	3,300.00				0	0.00				0	0.00				0	0.00	22	150.00	3,300.00
44	Deodorizer cake, 100g scent: , strawberry, lemon,sampaguita,	pcs	54			54	10,962.00				0	0.00				0	0.00				0	0.00	54	203.00	10,962.00
45	Disinfectant Concentrate Sanitizer Surface Cleaner	gallon	10			10	2,000.00				0	0.00				0	0.00				0	0.00	10	200.00	2,000.00
46	Door Mat rectangle (recycled material)	Piece	26			26	910.00				0	0.00				0	0.00				0	0.00	26	35.00	910.00
47	LIQUID HAND SOAP, Antibacterial -Green Apple Sent 1 gallon	gallon	51			51	9,435.00				0	0.00				0	0.00				0	0.00	51	185.00	9,435.00
48	MOUSE/RAT TRAP CAGE, metal , Big	piece	12			12	2,280.00				0	0.00				0	0.00				0	0.00	12	190.00	2,280.00
49	Bucket (Timba) 12 Liters	piece	3			3	450.00				0	0.00				0	0.00				0	0.00	3	150.00	450.00
50	TRASH BIN W/ PEDAL 7 liters	piece	2			2	500.00				0	0.00				0	0.00				0	0.00	2	250.00	500.00
51	TRASHBAG, GPP specs, black, 2 XL (37 x 40 inch) , 100 pcs/pack	pack	40			40	24,000.00				0	0.00				0	0.00				0	0.00	40	600.00	24,000.00
52	TRASHBAG, GPP specs, black, Large (26 x 32 inch) , 100 pcs/pack	pack	20			20	6,000.00				0	0.00				0	0.00				0	0.00	20	300.00	6,000.00
53	TRASHBAG, GPP specs, black, small (18"x20") 25 pcs per roll	roll	5			5	225.00				0	0.00				0	0.00				0	0.00	5	45.00	225.00
54	Information and Communication Technology (ICT) Equipment and Devices and Accessories					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	EXTERNAL HARD DRIVE, 2 TB Superspeed USB 3.1 Gen 1/ USB 3.0 compliant D: 129.5mm x 82.4mmx20.4mm W: 216g Storage Media: 2.5"SATA HDD with 1	piece	7			7	42,000.00				0	0.00				0	0.00				0	0.00	7	6,000.00	42,000.00
56	Flash Drive 2.0 , 128 GB (USB)	piece	31			31	18,600.00				0	0.00				0	0.00				0	0.00	31	600.00	18,600.00
57	Flash Drive 2.0 , 16 GB (USB)	piece	5			5	2,250.00				0	0.00				0	0.00				0	0.00	5	450.00	2,250.00
58	Flash Drive 2.0 , 8 GB (USB)	piece	55			55	13,750.00				0	0.00				0	0.00				0	0.00	55	250.00	13,750.00
59	Flash Drive 2.0, 4 GB (USB)	piece	5			5	750.00				0	0.00				0	0.00				0	0.00	5	150.00	750.00
60	FLASH DRIVE, 32GB	piece	17			17	4,250.00				0	0.00				0	0.00				0	0.00	17	250.00	4,250.00
61	MOUSE, Silent Wireless Mouse, 2.4GHz with USB Nano Receiver, 1000 DPI Optical Tracking	unit	5			5	4,400.00				0	0.00				0	0.00				0	0.00	5	880.00	4,400.00
62	MOUSE, WIRELESS, USB	unit	3			3	750.00				0	0.00				0	0.00				0	0.00	3	250.00	750.00
63	USB Computer Headset with microphone Digital Sound Noise Canceling Mic Black, w/ 6 months warranty	unit	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2	1,500.00	3,000.00
64	Webcam, HD 720p/30fps,Widescreen HD Video Calling,HD Light Correction,Noise-Reducing, Free driver For PC Laptop Computer	unit	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
65	Wired Keyboard, USB connection type	unit	2			2	1,200.00				0	0.00				0	0.00				0	0.00	2	600.00	1,200.00
66	Wireless Presentation Clicker/Pointer Remote with Green Laser Pointer	unit	1			1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
	Office Supplies					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1	3 Layer Desk File Organizer Document Paper Tray	piece	2			2	1,400.00				0	0.00				0	0.00				0	0.00	2	700.00	1,400.00
2	BALLPEN - FO-GELB08, 0.5, BLACK (12PCS/BOX)	box	36			36	3,456.00				0	0.00				0	0.00				0	0.00	36	96.00	3,456.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
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3 BALLPEN - FO-GELB08, 0.5, BLUE (12PCS/BOX)	box	33			33	3,168.00				0	0.00				0	0.00				0	0.00	33	96.00	3,168.00
4 BALLPEN - FO-GELB08, 0.5, RED (12PCS/BOX)	box	7			7	672.00				0	0.00				0	0.00				0	0.00	7	96.00	672.00
5 CALCULATOR- Scientific, fx-991ES PLUS 2nd Edition	unt	5			5	7,000.00				0	0.00				0	0.00				0	0.00	5	1,400.00	7,000.00
6 CALCULATOR, compact	unit	15			15	5,202.75				0	0.00				0	0.00				0	0.00	15	346.85	5,202.75
7 CLEAR FOLDER with Slide A4, blue	piece	65			65	845.00				0	0.00				0	0.00				0	0.00	65	13.00	845.00
8 CLEAR FOLDER with Slide Long, blue	piece	43			43	559.00				0	0.00				0	0.00				0	0.00	43	13.00	559.00
9 CORRUGATED BOX, big 33x33x32	piece	500			500	105,000.00				0	0.00				0	0.00				0	0.00	500	210.00	105,000.00
10 CUTTER, snap blade, big	piece	10			10	550.00				0	0.00				0	0.00				0	0.00	10	55.00	550.00
11 CUTTER, snap blade, small	piece	10			10	550.00				0	0.00				0	0.00				0	0.00	10	55.00	550.00
12 DATA FOLDER W/ MECHANISM, HORIZONTAL LEGAL, DARK BLUE (ARCH FILE) 9 X 15 inches (customize)	piece	368			368	84,640.00				0	0.00				0	0.00				0	0.00	368	230.00	84,640.00
13 DATA FOLDER W/ MECHANISM, VERTICAL, FOR LEGAL, Dark blue (ARCH FILE)	piece	50			50	11,500.00				0	0.00				0	0.00				0	0.00	50	230.00	11,500.00
14 DRAWING TUBE BLUE PRINT TUBE CASE, Telescoping Art Tube Large Plastic Black Storage Tube Expandable Plastic Waterproof and Light Resistant Poster	piece	6			6	3,300.00				0	0.00				0	0.00				0	0.00	6	550.00	3,300.00
15 FOLDER, L-type, kraft, A4, 50 pcs	pack	70			70	3,500.00				0	0.00				0	0.00				0	0.00	70	50.00	3,500.00
16 FOLDER, L-type, kraft, Legal, 50 pcs	pack	25			25	1,875.00				0	0.00				0	0.00				0	0.00	25	75.00	1,875.00
17 HANGING FILE FOLDER, Legal size, black, 1/5 cut adjustable tabs, with printable label sheets	piece	150			150	7,500.00				0	0.00				0	0.00				0	0.00	150	50.00	7,500.00
18 HEAVY DUTY ADHESIVE GLUE, white	piece	5			5	16,500.00				0	0.00				0	0.00				0	0.00	5	3,300.00	16,500.00
19 INDEX TABS self-adhesive, Sign here, yellow, 44mm x 25 mm, 100 sheets	pack	12			12	840.00				0	0.00				0	0.00				0	0.00	12	70.00	840.00
20 INDEX TABS/STICKY STRIPS, self-adhesive, assorted 10 colors, flat arrow, 12.7 mm x 44 mm, 200 sheets	pack	47			47	2,820.00				0	0.00				0	0.00				0	0.00	47	60.00	2,820.00
21 INDEX/FOLDER DIVIDER JC 9004 A4, 10 tabs plastic 11 holes assorted color, plastic	set	7			7	805.00				0	0.00				0	0.00				0	0.00	7	115.00	805.00
22 INDEX/FOLDER DIVIDER, Long, 5 colors 11 holes assorted color	set	10			10	250.00				0	0.00				0	0.00				0	0.00	10	25.00	250.00
23 LAMINATING POUCHES, 100mm x 150 mm, 250 mic, 100pcs/box	box	11			11	3,300.00				0	0.00				0	0.00				0	0.00	11	300.00	3,300.00
24 LAMINATING POUCHES, A3, 250 mic, 100pcs/box	box	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00
25 LAMINATING POUCHES, A4, 250 mic, 100pcs/box	box	8			8	12,000.00				0	0.00				0	0.00				0	0.00	8	1,500.00	12,000.00
26 Magazine File Horizontal Legal, black/dark blue, 15.5 inches x 9.5 inches x 4.5 inches	piece	130			130	20,800.00				0	0.00				0	0.00				0	0.00	130	160.00	20,800.00
27 Magazine File Vertical, Legal, black/dark blue	piece	10			10	1,600.00				0	0.00				0	0.00				0	0.00	10	160.00	1,600.00
28 Marker, Blue Fine Tip	piece	69			69	2,415.00				0	0.00				0	0.00				0	0.00	69	35.00	2,415.00
29 Marker, Black Fine Tip	piece	168			168	5,880.00				0	0.00				0	0.00				0	0.00	168	35.00	5,880.00
30 Marker, Red Fine Tip	piece	41			41	1,435.00				0	0.00				0	0.00				0	0.00	41	35.00	1,435.00
31 Marker, Green Fine Tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32 Marker, Blue Broad Tip	piece	40			40	1,400.00				0	0.00				0	0.00				0	0.00	40	35.00	1,400.00
33 Marker, Black Broad Tip	piece	47			47	1,645.00				0	0.00				0	0.00				0	0.00	47	35.00	1,645.00
34 Marker, Red Broad Tip	piece	38			38	1,330.00				0	0.00				0	0.00				0	0.00	38	35.00	1,330.00
35 MARKER, whiteboard, black Felt Tip	piece	66			66	1,716.00				0	0.00				0	0.00				0	0.00	66	26.00	1,716.00
36 MARKER, whiteboard, blue Felt Tip	piece	55			55	1,430.00				0	0.00				0	0.00				0	0.00	55	26.00	1,430.00
37 MARKER, whiteboard, red Felt Tip	piece	28			28	728.00				0	0.00				0	0.00				0	0.00	28	26.00	728.00
38 MEGA BOX, 70 L, Plastic, Clear/White	piece	2			2	1,260.00				0	0.00				0	0.00				0	0.00	2	630.00	1,260.00
39 METAL PRIMER, red oxide	liter	5			5	1,250.00				0	0.00				0	0.00				0	0.00	5	250.00	1,250.00
40 PLASTIC ENVELOPE, A3 size Clear Plastic Document File Folder Bag Envelopes, expanding, 10 pcs	pack	3			3	1,797.00				0	0.00				0	0.00				0	0.00	3	599.00	1,797.00

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41	PLASTIC ENVELOPE, expanding w/ handle, A4, 1 dozen	set	1			1	734.00							0	0.00							0	0.00	1	734.00	734.00
42	PLASTIC ENVELOPE, expanding w/ handle, Legal size, 1 dozen	set	4			4	3,296.00							0	0.00							0	0.00	4	824.00	3,296.00
43	PLASTIC ENVELOPE, expanding, Legal size	piece	37			37	1,110.00							0	0.00							0	0.00	37	30.00	1,110.00
44	PLASTIC FOLDER, L Type, A4 Size, 12 pcs	piece	6			6	420.00							0	0.00							0	0.00	6	70.00	420.00
45	PLASTIC FOLDER, L Type, Long Size, 12 pcs	piece	9			9	720.00							0	0.00							0	0.00	9	80.00	720.00
46	PUSHPIN, 100 pcs/case, assorted colors	piece	11			11	275.00							0	0.00							0	0.00	11	25.00	275.00
47	RULER, plastic, clear, 18 inches	piece	19			19	760.00							0	0.00							0	0.00	19	40.00	760.00
48	BLADE, for general purpose cutter / utility knife (10pcs per tube)	tube	27			27	810.00							0	0.00							0	0.00	27	30.00	810.00
49	PENCIL SHARPENER, Plastic Single-hole 2pcs./pack	pack	11			11	165.00							0	0.00							0	0.00	11	15.00	165.00
50	STAPLE WIRE 23/10 (50 sheets), 1000pcs/box	box	2			2	70.00							0	0.00							0	0.00	2	35.00	70.00
51	STAPLE WIRE 23/17 (120 sheets), 1000pcs/box	box	2			2	100.00							0	0.00							0	0.00	2	50.00	100.00
52	STAPLE WIRE 23/8 (30 sheets), 1000pcs/box	box	4			4	120.00							0	0.00							0	0.00	4	30.00	120.00
53	STAPLE WIRE, # 35 (500pcs per box)	box	97			97	2,910.00							0	0.00							0	0.00	97	30.00	2,910.00
54	STAPLE WIRE, 23/13 (100 pcs per box)	box	4			4	140.00							0	0.00							0	0.00	4	35.00	140.00
55	TAPE DISPENSER, BIG, table top, Dimension: 11 x 11 x 22 cm	piece	9			9	630.00							0	0.00							0	0.00	9	70.00	630.00
56	TAPE DISPENSER, HANDHELD, Metal, Heavy duty all size of tape up to 2 inches size type	piece	2			2	200.00							0	0.00							0	0.00	2	100.00	200.00
57	THUMB TACKS	box	6			6	60.00							0	0.00							0	0.00	6	10.00	60.00
58	Trodat Professional 5460 (Paid & Receive)	piece	4			4	12,000.00							0	0.00							0	0.00	4	3,000.00	12,000.00
	Printer or Facsimile or Photocopier Supplies					0	0.00							0	0.00							0	0.00	0	0.00	0.00
1	BROTHER DCP-T700W INK- Black ink, BT6000BK, 108.0 ml	bottle	11			11	4,400.00							0	0.00							0	0.00	11	400.00	4,400.00
2	BROTHER DCP-T700W INK- Cyan ink, BT5000C, 48.8 ml	bottle	11			11	4,400.00							0	0.00							0	0.00	11	400.00	4,400.00
3	BROTHER DCP-T700W INK- Magenta Ink,BT 5000M,, 48.8 ml	bottle	10			10	4,000.00							0	0.00							0	0.00	10	400.00	4,000.00
4	BROTHER DCP-T700W INK- Yellow Ink, BT 5000Y, 48.8 ml	bottle	10			10	4,000.00							0	0.00							0	0.00	10	400.00	4,000.00
5	BROTHER DCP-T310 Ink- BLACK INK	bottle	3			3	1,050.00							0	0.00							0	0.00	3	350.00	1,050.00
6	BROTHER DCP-T310 Ink- MAGENTA INK	bottle	3			3	1,050.00							0	0.00							0	0.00	3	350.00	1,050.00
7	BROTHER DCP-T310 Ink- YELLOW INK	bottle	3			3	1,050.00							0	0.00							0	0.00	3	350.00	1,050.00
8	BROTHER DCP-T310 Ink-CYAN INK	bottle	3			3	1,050.00							0	0.00							0	0.00	3	350.00	1,050.00
9	BROTHER MFC-J2330DW CARTRIDGE- BLACK- LC3619LKBK, Page yield: 3,000	crtd	23			23	69,000.00							0	0.00							0	0.00	23	3,000.00	69,000.00
10	BROTHER MFC-J2330DW CARTRIDGE- CYAN - LC3619XLC, Page yield: 1,500	crtd	22			22	55,000.00							0	0.00							0	0.00	22	2,500.00	55,000.00
11	BROTHER MFC-J2330DW CARTRIDGE- MAGENTA - LC3619XLM, Page yield: 1,500	crtd	22			22	55,000.00							0	0.00							0	0.00	22	2,500.00	55,000.00
12	BROTHER MFC-J2330DW CARTRIDGE- YELLOW- LC3619XLY, Page yield: 1,500	crtd	22			22	55,000.00							0	0.00							0	0.00	22	2,500.00	55,000.00
13	EPSON L1455 Ink Black T664/T774 - 140ml	bottle	12			12	5,760.00							0	0.00							0	0.00	12	480.00	5,760.00
14	EPSON L1455 Ink Cyan T664 - 70 ml	bottle	10			10	3,000.00							0	0.00							0	0.00	10	300.00	3,000.00
15	EPSON L1455 Ink Magenta T664 - 70 ml	bottle	10			10	3,000.00							0	0.00							0	0.00	10	300.00	3,000.00
16	EPSON L1455 Ink Yellow T664 - 70 ml	bottle	9			9	2,700.00							0	0.00							0	0.00	9	300.00	2,700.00
17	EPSON L3210- 003 Black Ink	bottle	8			8	2,400.00							0	0.00							0	0.00	8	300.00	2,400.00
18	EPSON L3210- 003 Cyan Ink	bottle	6			6	1,800.00							0	0.00							0	0.00	6	300.00	1,800.00
19	EPSON L3210- 003 Magenta Ink	bottle	6			6	1,800.00							0	0.00							0	0.00	6	300.00	1,800.00
20	EPSON L3210- 003 Yellow Ink	bottle	6			6	1,800.00							0	0.00							0	0.00	6	300.00	1,800.00

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21	EPSON L5190- 003 Black Ink	bottle	2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
22	EPSON L5190- 003 Cyan Ink	bottle	2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
23	EPSON L5190- 003 Magenta Ink	bottle	2			2	660.00				0	0.00				0	0.00				0	0.00	2	330.00	660.00
24	EPSON L5190- 003 Yellow Ink	bottle	2			2	660.00				0	0.00				0	0.00				0	0.00	2	330.00	660.00
25	EPSON L6160 INK- Cyan Ink Bottle - 001 - 70ml	bottle	45			45	15,750.00				0	0.00				0	0.00				0	0.00	45	350.00	15,750.00
26	EPSON L6160 INK- Magenta Ink Bottle - 001 - 70ml	bottle	41			41	14,350.00				0	0.00				0	0.00				0	0.00	41	350.00	14,350.00
27	EPSON L6160 INK- Pigment Black Ink Bottle -001 - 127ml	bottle	41			41	16,400.00				0	0.00				0	0.00				0	0.00	41	400.00	16,400.00
28	EPSON L6160 INK -Yellow Ink Bottle - 001 - 70ml	bottle	41			41	14,350.00				0	0.00				0	0.00				0	0.00	41	350.00	14,350.00
29	EPSON WF-C878R (BLACK) HIGH CAPACITY INK PACK - T05A	pack	5			5	50,000.00				0	0.00				0	0.00				0	0.00	5	10,000.00	50,000.00
30	EPSON WF-C878R (CYAN) HIGH CAPACITY INK PACK - T05A	pack	2			2	26,000.00				0	0.00				0	0.00				0	0.00	2	13,000.00	26,000.00
31	EPSON WF-C878R (MAGENTA) HIGH CAPACITY INK PACK - T05A	pack	2			2	26,000.00				0	0.00				0	0.00				0	0.00	2	13,000.00	26,000.00
32	EPSON WF-C878R (YELLOW) HIGH CAPACITY INK PACK - T05A	pack	2			2	26,000.00				0	0.00				0	0.00				0	0.00	2	13,000.00	26,000.00
33	KYOCERA TASKALFA 2553CI TONER CATRIDGE -TK-8349 Black-Max page yield:20,000 pages	crted	3			3	21,000.00				0	0.00				0	0.00				0	0.00	3	7,000.00	21,000.00
34	KYOCERA TASKALFA 2553CI TONER CATRIDGE- TK-8349 Cyan-Max page yield:12,000 pages	crted	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00
35	KYOCERA TASKALFA 2553CI TONER CATRIDGE- TK-8349 Magenta-Max page yield:12,000 pages	crted	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00
36	KYOCERA TASKALFA 2553CI TONER CATRIDGE- TK-8349 Yellow-Max page yield:12,000 pages	crted	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00
37	OKI COPIER, MC362 BLACK	crted	10			10	36,000.00				0	0.00				0	0.00				0	0.00	10	3,600.00	36,000.00
38	OKI COPIER, MC362, CYAN	crted	5			5	22,500.00				0	0.00				0	0.00				0	0.00	5	4,500.00	22,500.00
39	OKI COPIER, MC362, MAGENTA	crted	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00	0.00
40	OKI COPIER, MC362, YELLOW	crted	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00	0.00
41	SHARP AR-5731 - TONER CATRIDGE MX-312FT	crted	1			1	8,800.00				0	0.00				0	0.00				0	0.00	1	8,800.00	8,800.00
42	SHARP BP-20C25- toner BPGT20 Black	crted	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00
43	SHARP BP-20C25- toner BPGT20CA Cyan	crted	2			2	13,800.00				0	0.00				0	0.00				0	0.00	2	6,900.00	13,800.00
44	SHARP BP-20C25- toner BPGT20MA Magenta	crted	2			2	13,800.00				0	0.00				0	0.00				0	0.00	2	6,900.00	13,800.00
45	SHARP BP-20C25- toner BPGT20YA Yellow	crted	5			5	27,500.00				0	0.00				0	0.00				0	0.00	5	5,500.00	27,500.00
46	SHARP DX-2500 (Black)	crted	6			6	37,200.00				0	0.00				0	0.00				0	0.00	6	6,200.00	37,200.00
47	SHARP DX-2500 (Cyan)	crted	6			6	37,200.00				0	0.00				0	0.00				0	0.00	6	6,200.00	37,200.00
48	SHARP DX-2500 (Magenta)	crted	6			6	37,200.00				0	0.00				0	0.00				0	0.00	6	6,200.00	37,200.00
49	SHARP DX-2500 (Yellow)	crted	6			6	37,200.00				0	0.00				0	0.00				0	0.00	6	6,200.00	37,200.00
50	SHARP MX 3114- Toner (Black) MX-23FTBA	crted	5			5	28,000.00				0	0.00				0	0.00				0	0.00	5	5,600.00	28,000.00
51	SHARP MX 3114- Toner (Cyan) MX-23FTCA	crted	7			7	52,500.00				0	0.00				0	0.00				0	0.00	7	7,500.00	52,500.00
52	SHARP MX 3114 -Toner (Magenta) MX-23FTMA	crted	7			7	52,500.00				0	0.00				0	0.00				0	0.00	7	7,500.00	52,500.00
53	SHARP MX 3114- Toner (Yellow) MX-23FTYA	crted	7			7	52,500.00				0	0.00				0	0.00				0	0.00	7	7,500.00	52,500.00
54	SHARP MX-M265NV - TONER CARTRIDGE MX-315FT	crted	2			2	18,000.00				0	0.00				0	0.00				0	0.00	2	9,000.00	18,000.00
55	RIBBON for bundy clock (model: Coromano 9000)	ribbon cart	4			4	2,600.00				0	0.00				0	0.00				0	0.00	4	650.00	2,600.00
56	RIBBON, FOR MANUAL TYPEWRITER, In box, with each spool individually wrapped in plastic, 3 pcs/set	ribbon cart	7			7	840.00				0	0.00				0	0.00				0	0.00	7	120.00	840.00
57	RIBBON/CARTRIDGE for amano BX-1600, Black	ribbon cart	1			1	650.00				0	0.00				0	0.00				0	0.00	1	650.00	650.00
58	Alcohol Based Permanent Marker Doule-ended Marker with two different points (thin point 0.4mm, medium point	box	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1	1,200.00	1,200.00
59	Alcohol Based Permanent Marker Doule-ended Marker with two different points (thin point 0.4mm, medium point	box	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1	1,200.00	1,200.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
60	SIGN PEN, black needle tip Sign Pen 0.5 V-System ink Control system (V5 Sign Pen)	piece	158			158	7,900.00							0	0.00					0	0.00	158	50.00	7,900.00
61	SIGN PEN, blue needle tip Sign Pen 0.5 V-System ink Control system (V5 Sign Pen)	piece	231			231	11,550.00							0	0.00					0	0.00	231	50.00	11,550.00
62	SIGN PEN, red needle tip Sign Pen 0.5 V-System ink Control system (V5 Sign Pen)	piece	25			25	1,250.00							0	0.00					0	0.00	25	50.00	1,250.00
63	Gel Sign Pen 0.5 mm, green	piece	5			5	175.00							0	0.00					0	0.00	5	35.00	175.00
64	HP Smart Tank Ink GT52-135 ml Ink Bottle- Black	bottle	4			4	1,600.00							0	0.00					0	0.00	4	400.00	1,600.00
65	HP Smart Tank Ink GT52-70 ml Ink Bottle- Cyan	bottle	4			4	1,400.00							0	0.00					0	0.00	4	350.00	1,400.00
66	HP Smart Tank Ink GT52-70 ml Ink Bottle- Magenta	bottle	4			4	1,400.00							0	0.00					0	0.00	4	350.00	1,400.00
67	HP Smart Tank Ink GT52-70 ml Ink Bottle- Yellow	bottle	4			4	1,400.00							0	0.00					0	0.00	4	350.00	1,400.00
68	Original HP 56A CF256A Black Laserjet Toner Cartridge	crt	3			3	9,000.00							0	0.00					0	0.00	3	3,000.00	9,000.00
69	Print Head MOH50A MOH51A For HP 5810 5820 GT5810 GT5820 GT5800 Ink tank 115 117	crt	4			4	16,000.00							0	0.00					0	0.00	4	4,000.00	16,000.00
						0	0.00							0	0.00					0	0.00	0	0.00	0.00
	PAPER, MULTICOPY, White, A4 - 8.27 x 11.69", 100 gsm, 500pcs/ream	reams	850			850	382,500.00							0	0.00					0	0.00	850	450.00	382,500.00
	PAPER, MULTICOPY, White, Tabloid - 11 x 17", 100 gsm, 500pcs/ream	reams	800			800	720,000.00							0	0.00					0	0.00	800	900.00	720,000.00
	PAPER, MULTICOPY, White, Short - 8 1/2 x 11", 100 gsm, 500pcs/ream	reams	850			850	382,500.00							0	0.00					0	0.00	850	450.00	382,500.00
	PAPER, MULTICOPY, White, Long - 8 1/2 x 13", 80 gsm, 500pcs/ream	reams	800			800	280,000.00							0	0.00					0	0.00	800	350.00	280,000.00
	SILK BOOK PAPER, White - A4 - 8.27 x 11.69", 128 gsm, 500pcs/ream	reams	800			800	688,000.00							0	0.00					0	0.00	800	860.00	688,000.00
						0	0.00							0	0.00					0	0.00	0	0.00	0.00
	Other					0	0.00							0	0.00					0	0.00	0	0.00	0.00
1	DOCUMENT SCANNER, High Volume, upto A3 ADF, 60 to 100 ppm, Capacity: 100 sheets, Scanning speeds of up to 90 ppm / 180 ipm, One-pass duplex scanning, Scan up to A3, 2.7" colour LCD screen ADF Capacity: A4: 120 sheets, A3: 60 sheets, Delicate Feed Mode: 20 sheets (A4), 10 sheets (A3), Daily Duty Cycle: up to 40,000 pages / day Multi-feed Detection: Ultrasonic Sensor and Length Detection, with 2yrs warranty	Unit	1			1	30,000.00							0	0.00					0	0.00	1	30,000.00	30,000.00
2	Laminator Machine up to A3 size w/ 6 months warranty Can Laminate all sizes of Paper, ID Card, A4, A3, letter & legal Sizes., Maximum Binding Length: 300mm., Working Temperature: 140+10degrees., Max Power Consumption: 450W., Power Supply: 220V., Simply use Forward, Reverse, Hot and cold settings.	Unit	2			2	8,000.00							0	0.00					0	0.00	2	4,000.00	8,000.00
3	PAPER CUTTER (MACHINE) Table top w/ 6 months warranty, Size: A4 / A3, Heavy duty, Easy to use, High quality	Unit	2			2	2,000.00							0	0.00					0	0.00	2	1,000.00	2,000.00
4	PAPER SHREDDER, Heavy Duty, CD and Card, 20 liters, 10 sheets (A4/Long) capacity, gray	Unit	2			2	30,000.00							0	0.00					0	0.00	2	15,000.00	30,000.00
5						0	0.00							0	0.00					0	0.00	0	0.00	0.00
6	KF94 Mask; non-woven fabric material, 4-ply, Bacterial Filtration Efficiency(BFE): ≥94%, adult size, 10pcs per pack, FDA-Philippines	pack	1075			1075	53,750.00							0	0.00					0	0.00	1075	50.00	53,750.00
7	Desk and Wall Type Aneroid Sphygmomanometer	unit	2			2	4,000.00							0	0.00					0	0.00	2	2,000.00	4,000.00
8	Fingertip Pulse Oximeter SB100	Unit	2			2	5,950.00							0	0.00					0	0.00	2	2,975.00	5,950.00
9	Hydrogen Peroxide 3% 10V Solution, 10V (Agua Oxinada), 500 ml	bottle	1			1	60.00							0	0.00					0	0.00	1	60.00	60.00
10	KN95 Protective Mask; medical-grade non-woven fabric material, 5-ply, Bacterial Filtration Efficiency(BFE): ≥95%, adult size, 50pcs per box, FDA-Philippines approved/registered	pack	300			300	90,000.00							0	0.00					0	0.00	300	300.00	90,000.00
11	Premium latex gloves, Non-Sterile 100 gloves	pack	2			2	460.00							0	0.00					0	0.00	2	230.00	460.00
12	Sodium Ascorbate (Vitamin C) 500 mg plus Zinc 10 mg., 100 capsules/ box, FDA Approved,	box	155			155	155,000.00							0	0.00					0	0.00	155	1,000.00	155,000.00
13	Sodium Ascorbate 568.18 mg, 30 capsules/box, FDA Approved Non-acidic vitamin C,	box	8			8	2,400.00							0	0.00					0	0.00	8	300.00	2,400.00
14	Stethoscope	Unit	1			1	500.00							0	0.00					0	0.00	1	500.00	500.00
15	Thermometer Digital Armpit	Unit	1			1	150.00							0	0.00					0	0.00	1	150.00	150.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
16	Universal Socket Adapter WUA-002	piece	6			6	300.00				0	0.00				0	0.00				0	0.00	6	50.00	300.00
17	Extension Cord (3 gang, 3 meters)	piece	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
18	Universal Outlet Extension Cord With 3 universal gang and 3 Usb Ports	piece	6			6	4,200.00				0	0.00				0	0.00				0	0.00	6	700.00	4,200.00
19	Corporate ID Lace with ATI Logo and Name	piece	300			300	30,000.00				0	0.00				0	0.00				0	0.00	300	100.00	30,000.00
20	Cup and saucer, ceramic 6 set/pairs	set	1			1	350.00				0	0.00				0	0.00				0	0.00	1	350.00	350.00
21	Plaque award personalized	piece	48			48	120,000.00				0	0.00				0	0.00				0	0.00	48	2,500.00	120,000.00
22	CERAMIC DINNER PLATE / 9 INCHES SIZE / PLAIN WHITE/ ROUND PLATE	piece	6			6	390.00				0	0.00				0	0.00				0	0.00	6	65.00	390.00
23	Heavy Duty Folding Push Cart Metal),(400-450Kg.Capacity)	unit	2			2	7,000.00				0	0.00				0	0.00				0	0.00	2	3,500.00	7,000.00
24	PVC ID (Card), 100 pcs Plain PVC or Polyester card with polished PVC finish	box	3			3	1,500.00				0	0.00				0	0.00				0	0.00	3	500.00	1,500.00
25	Dinner spoon and pork, Stainless Steel 6 pairs	set	1			1	200.00				0	0.00				0	0.00				0	0.00	1	200.00	200.00
26	VERTICAL FILING STEEL CABINET, 4-drawers, with anti-tilt lock mechanism, compatible with A4, FC, Letter, and Legal size documents, gooseneck handle,	piece	5			5	50,000.00				0	0.00				0	0.00				0	0.00	5	10,000.00	50,000.00
27	Wrist Watch, Gold Platted, Analog/Automatic with manual winding capacity	piece	5			5	37,500.00				0	0.00				0	0.00				0	0.00	5	7,500.00	37,500.00
	CFIDP					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1	TISSUE, interfolded paper towel 3 ply 260 pulles	pack	55			55	1,859.00				0	0.00				0	0.00				0	0.00	55	33.80	1,859.00
2	500ml alcohol w/ spray	piece	55			55	4,950.00				0	0.00				0	0.00				0	0.00	55	90.00	4,950.00
3	Assorted Cartolina (20 pieces per pack)	pack	11			11	1,650.00				0	0.00				0	0.00				0	0.00	11	150.00	1,650.00
4	Brown envelope (Letter Size)	pieces	385			385	4,620.00				0	0.00				0	0.00				0	0.00	385	12.00	4,620.00
5	Costumized Eco Bag	pieces	385			385	115,500.00				0	0.00				0	0.00				0	0.00	385	300.00	115,500.00
6	ID Lace with Holder	pieces	385			385	28,875.00				0	0.00				0	0.00				0	0.00	385	75.00	28,875.00
7	Manila Paper	pieces	110			110	1,320.00				0	0.00				0	0.00				0	0.00	110	12.00	1,320.00
8	Molasses	gallon	11			11	7,700.00				0	0.00				0	0.00				0	0.00	11	700.00	7,700.00
9	Constummized Note Book	pieces	385			385	38,500.00				0	0.00				0	0.00				0	0.00	385	100.00	38,500.00
10	Plastic Pail (12 Liters)	pieces	6			6	120.00				0	0.00				0	0.00				0	0.00	6	20.00	120.00
11	Rice Bran D1	Kgs	8			8	160.00				0	0.00				0	0.00				0	0.00	8	20.00	160.00
12	Customized Sign Pen Tip 0.5	pieces	385			385	34,650.00				0	0.00				0	0.00				0	0.00	385	90.00	34,650.00
13	Silage Bag	pieces	10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1	DRUM, OKI Pro, Cyan	piece	10			10	192,500.00				0	0.00				0	0.00				0	0.00	10	19,250.00	192,500.00
2	DRUM, OKI Pro, Magenta	piece	10			10	192,500.00				0	0.00				0	0.00				0	0.00	10	19,250.00	192,500.00
3	DRUM, OKI Pro, Yellow	piece	10			10	192,500.00				0	0.00				0	0.00				0	0.00	10	19,250.00	192,500.00
4	DRUM, OKI Pro, Black	piece	15			15	140,250.00				0	0.00				0	0.00				0	0.00	15	9,350.00	140,250.00
5	DRUM, OKI ES8473, Cyan	piece	30			30	151,800.00				0	0.00				0	0.00				0	0.00	30	5,060.00	151,800.00
6	DRUM, OKI ES8473, Magenta	piece	30			30	151,800.00				0	0.00				0	0.00				0	0.00	30	5,060.00	151,800.00
7	DRUM, OKI ES8473, Yellow	piece	30			30	151,800.00				0	0.00				0	0.00				0	0.00	30	5,060.00	151,800.00
8	DRUM, OKI ES8473, Black	piece	80			80	193,600.00				0	0.00				0	0.00				0	0.00	80	2,420.00	193,600.00
9	DRUM, OKI MC362 (set)	set	20			20	213,400.00				0	0.00				0	0.00				0	0.00	20	10,670.00	213,400.00
10	FUSER UNIT, 100K, ES8473	piece	20			20	165,000.00				0	0.00				0	0.00				0	0.00	20	8,250.00	165,000.00
11	FUSER UNIT, OKI Pro	piece	10			10	170,500.00				0	0.00				0	0.00				0	0.00	10	17,050.00	170,500.00
12	FUSER UNIT, OKI MC362	piece	20			20	74,800.00				0	0.00				0	0.00				0	0.00	20	3,740.00	74,800.00

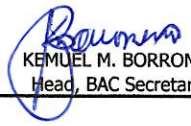
	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
13	AD-Black Ink-Akinto	piece	72			72	63,360.00				0	0.00				0	0.00				0	0.00	72	880.00	63,360.00
14	AKINTO Master Roll AD_4890	piece	20			20	110,000.00				0	0.00				0	0.00				0	0.00	20	5,500.00	110,000.00
15	DUPLO Master DRC 42	piece	20			20	110,000.00				0	0.00				0	0.00				0	0.00	20	5,500.00	110,000.00
16	ECOTANK L3110 consumable ink (4bottles/set)	piece	4			4	4,400.00				0	0.00				0	0.00				0	0.00	4	1,100.00	4,400.00
17	Epson L360 Ink Black664, Yellow664, Magenta664, Cyan664	set	8			8	70,400.00				0	0.00				0	0.00				0	0.00	8	8,800.00	70,400.00
18	HP deskjet Ink # 45 (Black)	piece	10			10	14,080.00				0	0.00				0	0.00				0	0.00	10	1,408.00	14,080.00
19	HP deskjet Ink # 78 (Colored)	piece	10			10	15,750.00				0	0.00				0	0.00				0	0.00	10	1,575.00	15,750.00
20	TONER, Cartridge, HP Laserjet P1006	piece	25			25	55,000.00				0	0.00				0	0.00				0	0.00	25	2,200.00	55,000.00
21	TONER Cartridge, OKI Pro, Cyan	piece	75			75	1,031,250.00				0	0.00				0	0.00				0	0.00	75	13,750.00	1,031,250.00
22	TONER Cartridge, OKI Pro, Magenta	piece	100			100	1,375,000.00				0	0.00				0	0.00				0	0.00	100	13,750.00	1,375,000.00
23	TONER, Cartridge, OKI Pro, Yellow	piece	75			75	1,031,250.00				0	0.00				0	0.00				0	0.00	75	13,750.00	1,031,250.00
24	TONER, Cartridge, OKI Pro, Black	piece	100			100	1,155,000.00				0	0.00				0	0.00				0	0.00	100	11,550.00	1,155,000.00
25	TONER, Cartridge, OKI ES8473, Cyan	piece	300			300	3,082,200.00				0	0.00				0	0.00				0	0.00	300	10,274.00	3,082,200.00
26	TONER, Cartridge, OKI ES8473, Magenta	piece	125			125	1,284,250.00				0	0.00				0	0.00				0	0.00	125	10,274.00	1,284,250.00
27	TONER, Cartridge, OKI ES8473, Yellow	piece	260			260	2,671,240.00				0	0.00				0	0.00				0	0.00	260	10,274.00	2,671,240.00
28	TONER, Cartridge, OKI ES8473, Black	piece	300			300	672,000.00				0	0.00				0	0.00				0	0.00	300	2,240.00	672,000.00
29	TONER, Cartridge, OKI MC362, Black	piece	50			50	148,250.00				0	0.00				0	0.00				0	0.00	50	2,965.00	148,250.00
30	TRANSFER BELT, OKI Pro	piece	5			5	85,250.00				0	0.00				0	0.00				0	0.00	5	17,050.00	85,250.00
31	TRANSFER BELT, OKI ES8473	piece	20			20	165,000.00				0	0.00				0	0.00				0	0.00	20	8,250.00	165,000.00
32	TRANSFER BELT, OKI MC362	piece	20			20	165,000.00				0	0.00				0	0.00				0	0.00	20	8,250.00	165,000.00
33	WASTE TONER BOX, OKI Pro	piece	8			8	22,000.00				0	0.00				0	0.00				0	0.00	8	2,750.00	22,000.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1	Self-administered COVID19 Antigen Test Kit, Nasal swab, FDA-Philippines approved/registered	kit	30			30	10,500.00				0	0.00				0	0.00				0	0.00	30	350.00	10,500.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1	NF-8209 NETWORK WIRE TRACKER, Network Tool Scan Cable Wiremap	set	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
2	CABLE LABEL D11/D110/D101 PAPER DATA LINE IDENTIFICATION, Fiber wire tags labels organizers network; self-adhesive thermal label paper, 7.5-8meters,	set	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
3	5W TWO-WAY RADIO WALKIE TALKIE, NTC-approved, 1.5" LCD display professional two-way radio 128 channel, frequency range: 136-174MHz / 400-	pair	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1	1,800.00	1,800.00
4	2.4 GHz DIGITAL CORDLESS PHONE, black	unit	2			2	5,500.00				0	0.00				0	0.00				0	0.00	2	2,750.00	5,500.00

A. TOTAL	P	20,902,284.10
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	2,090,228.41
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B+ C)	P	22,992,512.51
E. APPROVED BUDGET BY THE AGENCY HEAD		
In Figures and Words:		

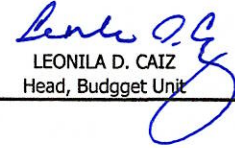
Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

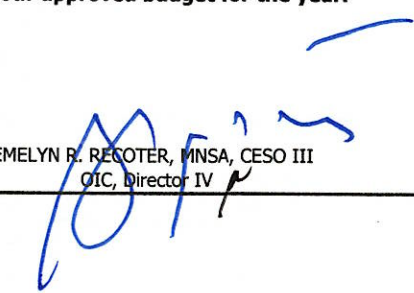
Prepared by:


 KEMUEL M. BORROMEO
 Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


 LEONILA D. CAIZ
 Head, Budget Unit

Approved by:


 REMELYN R. RECOTER, MNSA, CESO III
 OIC, Director IV