



Republic of the Philippines
Department of Agriculture

AGRICULTURAL TRAINING INSTITUTE

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1

AGRICULTURAL TRAINING INSTITUTE – CENTRAL OFFICE BIDS AND AWARDS COMMITTEE

A RESOLUTION RECOMMENDING FOR THE APPROVAL OF THE 2022 1st SEMESTER SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR COMMON SUPPLIES AND EQUIPMENT AND NON-COMMON SUPPLIES AND EQUIPMENT

BAC Resolution No. OT-02, s. 2022

WHEREAS, Section 7.2 of the Revised Implementing Rules and Regulations (IRR) of the Republic Act 9184, states that “No procurement shall be undertaken unless it is in accordance with the APP, including changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the Head of Procuring Entity (HoPE) or second ranking official designated by the HoPE to act on its behalf”;

WHEREAS, on January 21, 2022, the 2022 APP was approved by the HoPE;

WHEREAS, the Institute deemed it necessary to update the 2022 APP to reflect the additional changes in the Project Procurement Management Plan (PPMP) submitted by the end-users. The 2022 1st Semester Supplemental APP, served as basis for the Institute’s Procurement activities;


WHEREAS, the 2022 Supplemental APP complies with Section 7.4 of the Revised IRR which provide that, “Changes to the individual PPMP’s and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes of the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE”;

NOW THEREFORE, in the consideration of the foregoing, We, the Members of the Bids and Awards Committee, **hereby RESOLVE AS IT HEREBY RESOLVED** to recommend for the approval by the ATI Director IV of the 2022 1st Semester Supplemental APP for the Common Supplies and Equipment (CSE) and Non-CSE.

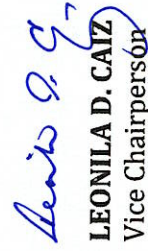
Done this 13TH day of JULY 2022 at Agricultural Training Institute Bldg. Elliptical Road, Diliman, Quezon City.

THE BIDS AND AWARDS COMMITTEE:


JOVANE S. DE LA CUADRA
Member

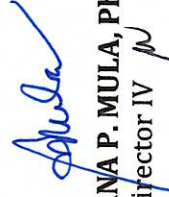

GAY RITCHEL GQ. DIANALA
Member


YOVINA CLAIRE A. PAUIG
Member


LEONILA D. CAIZ
Vice Chairperson


EDITHA S. VINUYA
Chairperson

APPROVED BY:


ROSANA P. MULA, PhD.
Director IV



ISO 9001:2015 Certified
C.R. No.: TUV100 05 3040

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - NON - COMMON SUPPLIES EQUIPMENT (APP-NON-CSE) 2022 FORM

Office: AGRICULTURAL TRAINING INSTITUTE
Address: ATI BUILDING, ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

Code (PAP)	Procurement Program/Project	PWO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/ Activity/Project)
				Advertisement (Posting of IB/REI)	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	
ADMINISTRATIVE AND FINANCE UNIT (AFU)										
	Minor Repair of Carrier 2.0 HP Inverter Window Type Air-conditioning unit located at Room	Admin (GH)	NP-53.9 - Small Value Procurement			5/5/2022	5/11/2022	10,500.00	10,500.00	April
	Minor Repair of Carrier 3.0 TR ceiling Mounted Inverter Type Air Conditioning unit located at RDEC Room 20	Admin (GH)	NP-53.9 - Small Value Procurement					25,000.00	25,000.00	
	Minor Repair of Koppel 1.5 HP Wall Mounted Inverter Type Air-Conditioning Unit Located at Dormitory Manager's Office	Admin (GH)	NP-53.9 - Small Value Procurement			5/5/2022	5/11/2022	11,000.00	11,000.00	April
	Small shell Case for MacBook Pro Touch Bar 13" (2020) Color: Blue/Black Specification: Slim Design Secure Clip Scratch Resistant		NP-53.9 - Small Value Procurement					5,000.00	5,000.00	
	Round Trip Plane Ticket for Official Travel on one 17-22, 2022 (South Korea)	AFU-OD Regular	NP-53.2 Emergency Cases			6/10/2022	6/17/2022	75,000.00	75,000.00	May
							SUBTOTAL	126,500.00		
CAREER DEVELOPMENT AND MANAGEMENT DIVISION (CDMD)										
	Capability Building on Training Management (Blended Course) Food (3 days) for the Face to Face Session	CDMD Regular	NP-53.9 - Small Value Procurement	4/28/2022	5/2/2022	5/6/2022	5/18/2022	86,400.00	86,400.00	May
	Breakfast (Manage Buffet) AM Snacks Lunch (Manage Buffet) PM Snacks Dinner (Manage Buffet for Day 1&2, Packed on Day 3)									
	Tarpaulin	CDMD Regular						1,500.00	1,500.00	May
							SUBTOTAL	87,900.00		
INFORMATION SERVICE DIVISION (ISD)										
	Plaque Specification : Material- Clear Glass or Acrylic Quilt- Shaped Customized design (with text and logo to be provided by ATI) size- 8 inches minimum	ISD-Regular	NP-53.9 - Small Value Procurement					28,000.00	28,000.00	March
	Newspaper Advertisement on RCEF and Rice Programs and Services / Special features					4/7/2022	4/22/2022			
	2 Full page * to be warded to two major broadsheets/ daily newspaper in the Philippines with National scope circulation	ISD-Rice Fund	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services			5/13/2022	5/17/2022	1,200,000.00	1,200,000.00	April
	RCEF Materials Training on Palayaman for Farmers Facilitators Guide Catering Services for the	ISD- RCEF	NP-53.9 - Small Value Procurement					50,000.00	50,000.00	April
	Tools Initial Drafting Writeshop (April 20-22, 2022) 3 Days (AM Snacks, Lunch and PM Snacks)	ISD- Regular	NP-53.9 - Small Value Procurement			3/28/2022	4/4/2022	81,000.00	81,000.00	April
	Supply, Configuration and Deployment of One (1) year Cloud Service	ISD-Rice	Competitive Bidding	2/22/2022	3/14/2022	3/30/2022	4/18/2022	5,400,000.00	5,400,000.00	January - December
	RCEF Materials									
	Training on PALAYAMANAN for Farmers Facilitators Guide 2021 Annual Report Rice	ISD-RCEF	NP-53.9 - Small Value Procurement	5/25/2022	5/31/2022			100,000.00	100,000.00	May
	Competitiveness Enhancement Fund-Rice Extension Services Facilitator's Guide on Farmers Field School on Production of High-Quality Inbred Rice, Seed Certification and Farm	ISD-RCEF	NP-53.9 - Small Value Procurement	5/20/2022	5/25/2022	6/6/2022		100,000.00	100,000.00	May
	RCEF Midyear Review	ISD-RCEF	NP-53.9 - Small Value Procurement					100,000.00	100,000.00	May'
	Promotional & Advocacy Materials Communication and Extension Planning Workshop		NP-53.9 - Small Value Procurement					40,000.00	40,000.00	June
	Food and Accommodation	ISD-Regular	NP-53.10 Lease of Real Property and Venue			6/14/2022	6/15/2022	180,000.00	180,000.00	June
	Corporate Jacket	ISD-Regular	NP-53.9 - Small Value Procurement					30,000.00	30,000.00	June

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - NON - COMMON SUPPLIES EQUIPMENT (APP-NON-CSE) 2022 FORM

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Address: ATI BUILDING, ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PnP)		Remarks (brief description of Program/ Activity/Project)
				Advertisement /Posting of (BIREI)	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	
	Transportation (Van Rental)		NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00	June
	Supplies and Materials Mobilization						GoP	17,720.00	17,720.00	June
							GoP	64,780.00	64,780.00	June
	National Training of Trainers									
	Food and Accommodation 25 pax	PAD-Binhi	NP-53.10 Lease of Real Property and Venue				GoP	432,000.00	432,000.00	
	Transportation (Van Rental)		NP-53.9 - Small Value Procurement				GoP	600,000.00	600,000.00	
	Supplies and Materials		NP-53.9 - Small Value Procurement	6/21/2022	6/27/2022		GoP	104,595.00	104,595.00	
	Mobilization							78,405.00	78,405.00	
	National Summit and Year-End Assessment									
		PAD-Binhi								
	Food and Accommodation		NP-53.10 Lease of Real Property and Venue				GoP	540,000.00	540,000.00	
	Honorarium		NP-53.9 - Small Value Procurement				GoP	14,400.00	14,400.00	
	Transportation		NP-53.9 - Small Value Procurement				GoP	690,000.00	690,000.00	
	Supplies and Materials		NP-53.9 - Small Value Procurement				GoP	73,650.00	73,650.00	
	LED Screen Rental		NP-53.9 - Small Value Procurement				GoP	90,000.00	90,000.00	
	Photobooth Rental		NP-53.9 - Small Value Procurement				GoP	5,500.00	5,500.00	
	IEC Materials		NP-53.9 - Small Value Procurement				GoP	82,400.00	82,400.00	
	Printing of Magazine		NP-53.9 - Small Value Procurement				GoP	80,000.00	80,000.00	
	Printing of Tarpaulins		NP-53.9 - Small Value Procurement				GoP	2,400.00	2,400.00	
	Tokens and Prizes		NP-53.9 - Small Value Procurement				GoP			
	Gift Check Certificates		NP-53.9 - Small Value Procurement				GoP	20,000.00	20,000.00	
	Customized 2023 Notebook Planner		NP-53.9 - Small Value Procurement				GoP	75,000.00	75,000.00	
	Customized Bamboo Charging Station		NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00	
	Customized Automatic Foldable Umbrella		NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00	
	Customized Bamboo Mug		NP-53.9 - Small Value Procurement				GoP	70,000.00	70,000.00	
	Social Entrepreneurship	PAD-Binhi								
	Food and Accommodation		NP-53.10 Lease of Real Property and Venue				GoP	270,000.00	270,000.00	
	Honorarium						GoP	38,400.00	38,400.00	
	TEV						GoP	560,000.00	560,000.00	
	LED Screen Rental		NP-53.9 - Small Value Procurement				GoP	90,000.00	90,000.00	
	Supplies and Materials Mobilization						GoP	387,495.00	387,495.00	
							GoP	169,105.00	169,105.00	
	Other Professional Services						GoP	769,279.00	769,279.00	
	Travelling Expenses -Local						GoP	2,110,000.00	2,110,000.00	
	Transportation and Equipment Outlay (Motor Vehicles)									
	Passenger Van		NP-53.9 - Small Value Procurement				GoP	3,000,000.00	3,000,000.00	
	Van		NP-53.9 - Small Value Procurement				GoP	1,500,000.00	1,500,000.00	
	Pick-up Truck		NP-53.9 - Small Value Procurement				GoP	1,500,000.00	1,500,000.00	
	Machinery and Equipment Outlay (ICT Equipment)									
	Laptop Computer (Executive with Unit-based Operating System)		NP-53.9 - Small Value Procurement	6/21/2022	6/27/2022		GoP	272,000.00	272,000.00	
	Tablet (10.2 touchscreen display, both cellular and wireless, with pencil, charging cable, and USB-C power adapter)		NP-53.9 - Small Value Procurement	6/21/2022	6/27/2022		GoP	52,000.00	52,000.00	

Ernestina

