

V. DEPARTMENT OF AGRICULTURE**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 107,671,435,000

New Appropriations by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,009,715,000	P 775,216,000	P 167,700,000	P 1,952,631,000
Support to Operations	1,158,950,000	4,155,449,000	879,986,000	6,194,385,000
Operations	<u>2,004,814,000</u>	<u>32,303,323,000</u>	<u>6,943,447,000</u>	<u>41,251,584,000</u>
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,334,159,000	29,988,337,000	1,526,098,000	32,848,594,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	18,434,000	1,743,267,000	5,329,642,000	7,091,343,000
AGRICULTURE AND FISHERY POLICY PROGRAM	48,725,000	15,099,000		63,824,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	<u>603,496,000</u>	<u>556,620,000</u>	<u>87,707,000</u>	<u>1,247,823,000</u>
Total, Regular Programs	<u>4,173,479,000</u>	<u>37,233,988,000</u>	<u>7,991,133,000</u>	<u>49,398,600,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		11,288,443,000	34,499,980,000	45,788,423,000
Foreign-Assisted Project(s)		<u>2,924,921,000</u>	<u>9,559,491,000</u>	<u>12,484,412,000</u>
Total, Project(s)		<u>14,213,364,000</u>	<u>44,059,471,000</u>	<u>58,272,835,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,173,479,000</u>	P <u>51,447,352,000</u>	P <u>52,050,604,000</u>	P <u>107,671,435,000</u>

Special Provision(s)

1. **Agricultural Competitiveness Enhancement Fund.** In addition to the amounts appropriated herein, Three Hundred Seventy Four Million Sixty Nine Thousand Pesos (P374,069,000), which represents the remaining balance of the Agricultural Competitiveness Enhancement Fund (ACEF), after the expiration of the collection of duties for the ACEF, shall be used for the increased productivity of farmers and fisherfolk pursuant to Section 1 of R.A. No. 10848, subject to DA, LBP, and CHED Joint Memorandum No. 1, s. 2021, in accordance with the following allocation:

- Two Hundred Eighty Four Million Two Hundred Ninety Eight Thousand Pesos (P284,298,000) for the provision of credit with reasonable interest which shall be released directly to LBP subject to the provision of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;
- Thirty Five Million Five Hundred Thirty Seven Thousand Pesos (P35,537,000) as grants for: (i) research, development and commercialization of agricultural and fishery products; (ii) upgrading of research facilities of qualified SUCS, which shall not exceed Five Million Pesos (P5,000,000) per project; and

- (c) Fifty Four Million Two Hundred Thirty Four Thousand Pesos (P54,234,000) for the funding of a comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2, s. 2024 and subsequent issuances for the purpose.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

The DA shall monitor and evaluate the progress of the programs, activities and projects relative to the use of the fund and submit a written quarterly progress report thereon, which shall be submitted to the Congressional Oversight Committee on Agricultural and Fisheries Modernization (COCAFAM), the House Committee on Appropriations, and the Senate Committee on Finance.

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. Remedies Fund. In addition to the amounts appropriated herein, Thirty Eight Million Five Hundred Sixty Nine Thousand Pesos (P38,569,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

The DA shall monitor and evaluate the progress of the programs, activities and projects relative to the use of the fund and submit a written quarterly progress report thereon, which shall be submitted to the COCAFAM, the House Committee on Appropriations, and the Senate Committee on Finance.

5. Competitiveness Enhancement Measures Fund. In addition to the amounts appropriated herein, One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) shall be utilized for the issuance of grants relative to the implementation of agricultural and fishery programs, projects, and activities that promote the competitiveness of the agri-fishery industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800: *Provided*, That the fund allocation shall include, but is not limited to, the following purposes:

- (a) Development and accreditation of nurseries for plants and stock farms for livestock;
- (b) Organization of farmers into cooperatives and associations, specially those engaged in coffee farming;
- (c) Selection and distribution of site-specific planting varieties;
- (d) Repopulation and enhancement of multiplier farms;
- (e) Establishment of postharvest facilities; and
- (f) Provision of market access and branding support.

Administration of the fund shall be subject to DA-DTI J.M.C. No. 23-01 dated March 22, 2023, and DA M.C. No. 24-05 dated February 13, 2024.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

The DA shall monitor and evaluate the progress of the programs, activities and projects relative to the use of the fund and submit a written quarterly progress report thereon, which shall be submitted to the COCAFAM, the House Committee on Appropriations, and the Senate Committee on Finance.

6. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities, equipment, and machineries; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

7. Agriculture and Fisheries Modernization Program. The amount of One Hundred Twenty Six Billion Seven Hundred Fifty Eight Million Two Hundred Twenty One Thousand Pesos (P126,758,221,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	15,397,000
DAR		2,145,066,000
DTI		121,166,000
NDA		537,813,000
NIA		56,419,805,000
NFA		14,453,000,000
NTA		550,504,000
PCA		889,065,000
PCIC		4,500,000,000
PFDA		5,525,549,000
PhilRice		954,392,000
SRA		1,000,000,000
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TOTAL	P	<u>87,111,757,000</u>

8. National Programs of the Department of Agriculture. The amount of Thirty Six Billion One Hundred Thirty Six Million One Hundred Fifty One Thousand Pesos (P36,136,151,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, Livestock, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops, organic, livestock producing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of the small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Of the amounts appropriated herein for the National Rice Program (NRP), the following amounts shall be utilized for specific programs, activities, and projects, subject to existing budgeting, accounting, and auditing rules and regulations:

- (a) The amount of Four Hundred Fifty Eight Million Four Hundred Forty Six Thousand Pesos (P458,446,000) shall be directly released to the DA-PhilRice for the implementation of the following specific programs, activities, and projects:
 - (i) Local seed system development of inbred and public hybrid rice varieties amounting to Fifty Million Eight Hundred Fifty Thousand Pesos (P50,850,000);
 - (ii) Conduct of rice-related studies in line with the National Agriculture and Fisheries Research for Development Agenda and Programs (NAFRDEAP) amounting to Two Hundred Forty Nine Million Five Hundred Ninety Thousand Pesos (P249,590,000) as reviewed, finalized and endorsed for approval by the Research and Development Sub-group of the Masagana Cross-Functional Technical Working Group;
 - (iii) Rehabilitation and improvement of branch facilities in Los Baños, Laguna amounting to Seventy Five Million Pesos (P75,000,000);
 - (iv) Provision of technical support to rice-related national priority programs, activities, and projects funded under the NRP amounting to Seventy Four Million Eighty Seven Thousand Pesos (P74,087,000); and
 - (v) Provision of developmental funding support for the initial phase of the Low Glycemic Index (Low GI) Rice Project (e.g. PSB RC 86 and NSIC RC 147 variety) amounting to Eight Million Nine Hundred Nineteen Thousand Pesos (P8,919,000);
- (b) The amount of Twenty Six Million Pesos (P26,000,000) shall be directly released to the DA-Fertilizer and Pesticide Authority (FPA) to enhance monitoring and enforcement capacity, including review of policies and regulations governing the use of fertilizers, biofertilizers, pesticides and other agricultural chemicals, as well as support in the development of protocols and standards on the use of agricultural drones, and implementation of related information dissemination activities;
- (c) The amount of Thirty Million Pesos (P30,000,000) shall be directly released to the University of the Philippines Los Baños (UPLB) for augmentation of the Agricultural and Rural Development Scholarship Fund created under P.D. No. 1209, s. 1977 in order to support the existing batches of qualified and academically excelling scholars/ students from the rice farming sector of the country to study as agriculturists in UPLB and the training of agriculture extension workers and DA personnel on postgraduate agriculture studies, including the CY 2024 scholars as the last batch of beneficiaries of the program under the NRP Fund. Guidelines shall be jointly issued by the DA and UPLB;
- (d) The amount of Thirty Million Pesos (P30,000,000) shall be directly released to the Philippine Institute for Development Studies (PIDS), specifically for the conduct of the rice industry baseline study to support the mid-term and end-term evaluation of the Rice Competitiveness Enhancement Fund (RCEF) and the NRP; and
- (e) The amount of Fifteen Billion Eight Hundred Sixty Four Million Eight Hundred Sixty Nine Thousand Pesos (P15,864,869,000) shall be appropriated herein for the provision of agricultural input assistance and services, including hybrid seeds, inorganic fertilizer, biofertilizer, soil ameliorants and agricultural drone services to RSBSA-registered rice farmers in clustered farms, with flexibility in implementation modality of the program. For the distribution of hybrid rice seeds, priority shall be given to locally-produced seeds. Implementation of programs shall be subject to the guidelines issued by the DA.

9. Farm-to-Market Road Projects. The amount of Twenty Three Billion Two Hundred Forty One Million Two Hundred Fifty Thousand Pesos (P23,241,250,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, improvement, rehabilitation and repair of FMRs in accordance with the National FMR Network Plan (2023-2028). For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation and repair of FMRs, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

10. Small-Scale Irrigation Projects. The amount of One Billion Twenty Six Million Four Hundred Four Thousand Pesos (P1,026,404,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turnover the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website.

11. Agricultural Machineries, Equipment and Facilities. The amount of Five Billion Eight Hundred Twenty Four Million Six Hundred Ninety Three Thousand Pesos (P5,824,693,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction or rehabilitation of facilities and procurement of machineries and equipment.

Upon completion of the construction or rehabilitation of facilities and procurement of machineries and equipment, the DA shall turnover the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance, repair and operating costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

12. Engineering and Administrative Overhead Expenses. The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors Performance Evaluation System; and (v) testing, evaluation and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4, dated May 27, 2021.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

13. Seed Buffer Stocking. The amount of Nine Hundred Ninety Four Million Five Hundred Thirty Five Thousand Pesos (P994,535,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in Geographically Isolated and Disadvantaged Areas (GIDA), as well as those affected by the typhoons and natural calamities.

14. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

15. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of existing government procurement laws, rules and regulations, and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

16. Fuel Assistance to Farmers. The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for Fuel Assistance to Farmers shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to farmers: *Provided*, That the farmer beneficiary owns or rents an agricultural machinery: *Provided, further*, That the farmer beneficiary should be listed in the RSBSA.

The grant of the subsidy to the intended beneficiaries by the DA shall be subject to the issuance by the DOE of a certification that the actual average price, for one (1) calendar month, of Dubai crude oil based on Mean of Platts Singapore per barrel has reached Eighty Dollars (USD 80).

The DA, through its Bureau of Agricultural and Fisheries Engineering (BAFE) and Regional Field Offices, shall implement the program and are authorized to deduct one and one half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines to be issued by the DA, in coordination with the DOE.

17. African Swine Fever Prevention, Control, and Recovery Program. The amount of One Hundred Eighty Two Million Seventeen Thousand Pesos (P182,017,000) appropriated herein under the African Swine Fever (ASF) Prevention, Control, and Recovery Program shall be used for the following:

- (a) ASF vaccination program;
- (b) Biosecurity, monitoring, and surveillance activities;
- (c) Conduct of training for the frontline implementors, vaccinators, and checkpoint inspectors; and
- (d) Other support activities related to ASF prevention, control, and recovery.

18. Animal Welfare Program. The amount of Two Hundred Twenty One Million Seven Hundred Forty Eight Thousand Pesos (P221,748,000) appropriated herein under the Animal Welfare Program shall be used for the following: (i) conduct of rabies vaccination; (ii) spaying and neutering of dogs and cats; and (iii) other support activities related to rabies prevention and population control of dogs and cats.

19. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, Ten Billion Pesos (P10,000,000,000) shall be credited to a Special Account in the General Fund, constituted as the Rice Competitiveness Enhancement Fund (RCEF), pursuant to R.A. No. 11203, as amended by R.A. No. 12078.

The amount appropriated shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the Rice Industry Roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

- (a) Rice Farm Machineries and Equipment – Sixty percent (60%) of the fund shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PhilMech) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs according to their choice, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, dryers, millers and postharvest and processing facilities such as warehouses, grain storage facilities and drying facilities: *Provided*, That the PhilMech shall procure from accredited manufacturers and local machine fabricators to spur the establishment of farm-level fabrication, repair, and maintenance of farm implements and equipment and to assist in the promotion of locally manufactured farm machineries and equipment and ensure their maximum utilization: *Provided, further*, That five percent (5%) of the allocation for rice farm machineries and equipment under this subparagraph shall be allotted for the promotion, establishment, support and development of Fabrication, Repair, and Maintenance Centers (FARM-Cs) of farm machinery, equipment and tools, including grants to be given every year to at least two (2) FARM-Cs in each RCEF rice-producing province. The PhilMech shall continuously collaborate with existing and emerging FARM-Cs nationwide. For this purpose, FARM-C shall refer to setting up of machine shops and fabrication hubs in rural areas which shall repair the existing agricultural equipment of farmers cooperatives, associations, and LGUs given under the RCEF.
- (b) Rice Seed Development, Propagation and Promotion — Forty percent (40%) of the fund shall be released to and implemented by the PhilRice, and shall be used for the development, propagation, distribution, and promotion of high quality inbred seeds to rice farmers and the organization of rice farmers into seed growers associations and/or cooperatives engaged in seed production and trade.

The Bureau of Customs (BOC) and the DA shall submit separate reports on the annual remittance and disbursement of funds to the Senate Committee on Agriculture, Food and Agrarian Reform, the House Committee on Agriculture and Food, the House Committee on Appropriations, and the Senate Committee on Finance.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 30, 2024, Volume I-B, page 757, R.A. No. 12116)

20. Youth Internship Program on Organic Agriculture (YIPOA) under the National Organic Agriculture Program of the Department of Agriculture. The amount appropriated herein under the Extension Support, Education, and Training Services Sub-program amounting to Seventy Five Million Pesos (P75,000,000) shall be used to support the Youth Internship Program, with the following breakdown:

Batch 2 (Year 2 Component)	P	<u>31,000,000</u>
a. Continuing Incentives to Interns		18,000,000
b. Incentive to Farm Partner		9,000,000
c. Administrative Expenses		4,000,000
Batch 3 (Year 1 Component)	P	<u>44,000,000</u>
a. Cash Allowance of Interns and Farm Partner		13,500,000
b. Working Capital Grants		22,500,000
c. Administrative Expenses		8,000,000
Total	P	<u><u>75,000,000</u></u>

Provided, That the interns shall be composed of out-of-school youth and youth graduates of any course who are interested and willing to practice organic agriculture.

Provided, further, That the National Organic Agriculture Program (NOAP) shall establish implementing guidelines by the approval of the National Organic Agriculture Board (NOAB) to include the criteria and procedures in selecting interns and farm partners for the internship program.

Provided, furthermore, That the interns and farm partners shall receive monthly cash allowances and mentoring fee for the duration of the nine-month long on-farm training program.

Provided, furthermore, That the Regional Screening and Selection Committee (RSSC) shall assess and approve the interns' proposed Organic Agriculture (OA) business/enterprise projects and shall be endorsed to the National Steering Committee (NSC).

Provided, furthermore, That each intern who finishes the nine-month on-farm training program and has an approved business/enterprise project shall receive a working capital grant of One Hundred Fifty Thousand Pesos (P150,000) to start an OA business/enterprise.

Provided, furthermore, That each intern who completes the twelve-month farm trial period and successfully implements their business/enterprise shall receive One Hundred Twenty Thousand Pesos (P120,000) incentive from the NOAP. The farm partner shall receive Sixty Thousand Pesos (P60,000) in every successful implementation of the intern's OA business/enterprise.

Provided, finally, That the interns and farm partners shall attend the graduation ceremony after the 21-month internship program.

21. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

22. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 866,918,000	P 775,216,000	P 167,700,000	P 1,809,834,000
National Capital Region (NCR)	<u>416,264,000</u>	<u>376,378,000</u>	<u>56,400,000</u>	<u>849,042,000</u>
Central Office	183,873,000	264,399,000	29,100,000	477,372,000
Agricultural Training Institute	22,932,000	14,537,000	12,800,000	50,269,000
Bureau of Agricultural and Fisheries Engineering	14,178,000	13,384,000		27,562,000
Bureau of Agricultural Research	13,770,000	6,827,000	8,400,000	28,997,000
Bureau of Animal Industry	65,940,000	49,641,000	3,700,000	119,281,000
Bureau of Plant Industry	68,554,000	14,845,000		83,399,000
Bureau of Soils and Water Management	47,017,000	12,745,000	2,400,000	62,162,000
Region I - Ilocos	<u>28,047,000</u>	<u>25,505,000</u>	<u>2,400,000</u>	<u>55,952,000</u>
Regional Field Unit - I	28,047,000	25,505,000	2,400,000	55,952,000
Cordillera Administrative Region (CAR)	<u>25,654,000</u>	<u>18,835,000</u>	<u>5,400,000</u>	<u>49,889,000</u>
Regional Field Unit - CAR	25,654,000	18,835,000	5,400,000	49,889,000
Region II - Cagayan Valley	<u>25,921,000</u>	<u>41,484,000</u>	<u>11,500,000</u>	<u>78,905,000</u>
Regional Field Unit - II	25,921,000	41,484,000	11,500,000	78,905,000
Region III - Central Luzon	<u>28,315,000</u>	<u>43,955,000</u>	<u>5,400,000</u>	<u>77,670,000</u>
Regional Field Unit - III	28,315,000	43,955,000	5,400,000	77,670,000

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Region IVA - CALABARZON	<u>32,549,000</u>	<u>31,435,000</u>	<u>3,700,000</u>	<u>67,684,000</u>
Regional Field Unit - IVA	32,549,000	31,435,000	3,700,000	67,684,000
Region IVB - MIMAROPA	<u>24,451,000</u>	<u>20,187,000</u>	<u>9,100,000</u>	<u>53,738,000</u>
Regional Field Unit - IVB	24,451,000	20,187,000	9,100,000	53,738,000
Region V - Bicol	<u>44,908,000</u>	<u>29,367,000</u>	<u>2,400,000</u>	<u>76,675,000</u>
Regional Field Unit - V	44,908,000	29,367,000	2,400,000	76,675,000
Region VI - Western Visayas	<u>27,194,000</u>	<u>33,975,000</u>	<u>3,700,000</u>	<u>64,869,000</u>
Regional Field Unit - VI	27,194,000	33,975,000	3,700,000	64,869,000
Region VII - Central Visayas	<u>26,944,000</u>	<u>29,094,000</u>	<u>3,700,000</u>	<u>59,738,000</u>
Regional Field Unit - VII	26,944,000	29,094,000	3,700,000	59,738,000
Region VIII - Eastern Visayas	<u>31,429,000</u>	<u>36,983,000</u>	<u>12,100,000</u>	<u>80,512,000</u>
Regional Field Unit - VIII	31,429,000	36,983,000	12,100,000	80,512,000
Region IX - Zamboanga Peninsula	<u>33,159,000</u>	<u>29,660,000</u>	<u>9,700,000</u>	<u>72,519,000</u>
Philippine Rubber Research Institute	6,046,000	12,816,000	6,000,000	24,862,000
Regional Field Unit - IX	27,113,000	16,844,000	3,700,000	47,657,000
Region X - Northern Mindanao	<u>43,048,000</u>	<u>16,588,000</u>	<u>9,100,000</u>	<u>68,736,000</u>
Regional Field Unit - X	43,048,000	16,588,000	9,100,000	68,736,000
Region XI - Davao	<u>25,978,000</u>	<u>9,659,000</u>	<u>10,800,000</u>	<u>46,437,000</u>
Regional Field Unit - XI	25,978,000	9,659,000	10,800,000	46,437,000
Region XII - SOCCSKSARGEN	<u>24,721,000</u>	<u>10,355,000</u>	<u>11,500,000</u>	<u>46,576,000</u>
Regional Field Unit - XII	24,721,000	10,355,000	11,500,000	46,576,000
Region XIII - Caraga	<u>28,336,000</u>	<u>21,756,000</u>	<u>10,800,000</u>	<u>60,892,000</u>
Regional Field Unit - XIII	28,336,000	21,756,000	10,800,000	60,892,000
Administration of Personnel Benefits	<u>142,797,000</u>			<u>142,797,000</u>
National Capital Region (NCR)	<u>63,815,000</u>			<u>63,815,000</u>
Central Office	4,527,000			4,527,000
Agricultural Training Institute	5,658,000			5,658,000
Bureau of Animal Industry	15,210,000			15,210,000

Bureau of Plant Industry	27,204,000	27,204,000
Bureau of Soils and Water Management	11,216,000	11,216,000
Regional I - Ilocos	<u>1,673,000</u>	<u>1,673,000</u>
Regional Field Unit - I	1,673,000	1,673,000
Cordillera Administrative Region (CAR)	<u>5,529,000</u>	<u>5,529,000</u>
Regional Field Unit - CAR	5,529,000	5,529,000
Region II - Cagayan Valley	<u>5,012,000</u>	<u>5,012,000</u>
Regional Field Unit - II	5,012,000	5,012,000
Region III - Central Luzon	<u>3,822,000</u>	<u>3,822,000</u>
Regional Field Unit - III	3,822,000	3,822,000
Region IVA - CALABARZON	<u>11,075,000</u>	<u>11,075,000</u>
Regional Field Unit - IVA	11,075,000	11,075,000
Region IVB - MIMAROPA	<u>7,601,000</u>	<u>7,601,000</u>
Regional Field Unit - IVB	7,601,000	7,601,000
Region V - Bicol	<u>12,904,000</u>	<u>12,904,000</u>
Regional Field Unit - V	12,904,000	12,904,000
Region VI - Western Visayas	<u>4,114,000</u>	<u>4,114,000</u>
Regional Field Unit - VI	4,114,000	4,114,000
Region VII - Central Visayas	<u>2,589,000</u>	<u>2,589,000</u>
Regional Field Unit - VII	2,589,000	2,589,000
Region VIII - Eastern Visayas	<u>2,907,000</u>	<u>2,907,000</u>
Regional Field Unit - VIII	2,907,000	2,907,000
Region IX - Zamboanga Peninsula	<u>2,816,000</u>	<u>2,816,000</u>
Regional Field Unit - IX	2,816,000	2,816,000
Region X - Northern Mindanao	<u>10,181,000</u>	<u>10,181,000</u>
Regional Field Unit - X	10,181,000	10,181,000
Region XI - Davao	<u>3,852,000</u>	<u>3,852,000</u>
Regional Field Unit - XI	3,852,000	3,852,000

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Region XII - SOCCSKSARGEN	<u>2,942,000</u>			<u>2,942,000</u>
Regional Field Unit - XII	2,942,000			2,942,000
Region XIII - Caraga	<u>1,965,000</u>			<u>1,965,000</u>
Regional Field Unit - XIII	1,965,000			1,965,000
Sub-total, General Administration and Support	<u>1,009,715,000</u>	<u>775,216,000</u>	<u>167,700,000</u>	<u>1,952,631,000</u>
Support to Operations				
Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development	<u>112,588,000</u>	<u>87,182,000</u>		<u>199,770,000</u>
National Capital Region (NCR)	<u>112,588,000</u>	<u>87,182,000</u>		<u>199,770,000</u>
Bureau of Soils and Water Management	112,588,000	87,182,000		199,770,000
Coordination of Agricultural Research	<u>20,898,000</u>	<u>6,641,000</u>		<u>27,539,000</u>
National Capital Region (NCR)	<u>20,898,000</u>	<u>6,641,000</u>		<u>27,539,000</u>
Bureau of Agricultural Research	20,898,000	6,641,000		27,539,000
Information and Communication Technology (ICT) Management Support	<u>30,165,000</u>	<u>410,103,000</u>	<u>358,073,000</u>	<u>798,341,000</u>
National Capital Region (NCR)	<u>30,165,000</u>	<u>245,760,000</u>	<u>205,913,000</u>	<u>481,838,000</u>
Central Office	30,165,000	176,955,000	151,363,000	358,483,000
Agricultural Training Institute		10,303,000	9,300,000	19,603,000
Bureau of Agricultural and Fisheries Engineering		8,596,000	9,800,000	18,396,000
Bureau of Agricultural Research		9,813,000	9,800,000	19,613,000
Bureau of Animal Industry		13,260,000	7,400,000	20,660,000
Bureau of Plant Industry		12,333,000	9,800,000	22,133,000
Bureau of Soils and Water Management		14,500,000	8,450,000	22,950,000
Region I - Ilocos		<u>10,782,000</u>	<u>9,900,000</u>	<u>20,682,000</u>
Regional Field Unit - I		10,782,000	9,900,000	20,682,000
Cordillera Administrative Region (CAR)		<u>8,972,000</u>	<u>8,800,000</u>	<u>17,772,000</u>
Regional Field Unit - CAR		8,972,000	8,800,000	17,772,000
Region II - Cagayan Valley		<u>15,240,000</u>	<u>9,900,000</u>	<u>25,140,000</u>
Regional Field Unit - II		15,240,000	9,900,000	25,140,000

Region III - Central Luzon	<u>9,875,000</u>	<u>9,400,000</u>	<u>19,275,000</u>
Regional Field Unit - III	9,875,000	9,400,000	19,275,000
Region IVA - CALABARZON	<u>14,030,000</u>	<u>8,300,000</u>	<u>22,330,000</u>
Regional Field Unit - IVA	14,030,000	8,300,000	22,330,000
Region IVB - MIMAROPA	<u>10,837,000</u>	<u>9,600,000</u>	<u>20,437,000</u>
Regional Field Unit - IVB	10,837,000	9,600,000	20,437,000
Region V - Bicol	<u>13,202,000</u>	<u>9,700,000</u>	<u>22,902,000</u>
Regional Field Unit - V	13,202,000	9,700,000	22,902,000
Region VI - Western Visayas	<u>10,360,000</u>	<u>9,950,000</u>	<u>20,310,000</u>
Regional Field Unit - VI	10,360,000	9,950,000	20,310,000
Region VII - Central Visayas	<u>6,894,000</u>	<u>8,950,000</u>	<u>15,844,000</u>
Regional Field Unit - VII	6,894,000	8,950,000	15,844,000
Region VIII - Eastern Visayas	<u>10,493,000</u>	<u>9,900,000</u>	<u>20,393,000</u>
Regional Field Unit - VIII	10,493,000	9,900,000	20,393,000
Region IX - Zamboanga Peninsula	<u>18,269,000</u>	<u>19,690,000</u>	<u>37,959,000</u>
Philippine Rubber Research Institute	7,388,000	9,800,000	17,188,000
Regional Field Unit - IX	10,881,000	9,890,000	20,771,000
Region X - Northern Mindanao	<u>11,271,000</u>	<u>9,390,000</u>	<u>20,661,000</u>
Regional Field Unit - X	11,271,000	9,390,000	20,661,000
Region XI - Davao	<u>8,028,000</u>	<u>9,890,000</u>	<u>17,918,000</u>
Regional Field Unit - XI	8,028,000	9,890,000	17,918,000
Region XII - SOCCSKSARGEN	<u>10,664,000</u>	<u>9,890,000</u>	<u>20,554,000</u>
Regional Field Unit - XII	10,664,000	9,890,000	20,554,000
Region XIII - Caraga	<u>5,426,000</u>	<u>8,900,000</u>	<u>14,326,000</u>
Regional Field Unit - XIII	5,426,000	8,900,000	14,326,000
Public Information Services	<u>13,385,000</u>	<u>2,645,000</u>	<u>16,030,000</u>
National Capital Region (NCR)	<u>13,385,000</u>	<u>2,645,000</u>	<u>16,030,000</u>
Central Office	13,385,000	2,645,000	16,030,000

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Development of Organizational Policies, Plans and Procedures	<u>129,806,000</u>	<u>424,487,000</u>	<u>554,293,000</u>
National Capital Region (NCR)	<u>8,191,000</u>	<u>133,064,000</u>	<u>141,255,000</u>
Central Office		127,640,000	127,640,000
Bureau of Agricultural and Fisheries Engineering	8,191,000	5,424,000	13,615,000
Region I - Ilocos	<u>9,175,000</u>	<u>13,915,000</u>	<u>23,090,000</u>
Regional Field Unit - I	9,175,000	13,915,000	23,090,000
Cordillera Administrative Region (CAR)	<u>8,653,000</u>	<u>16,576,000</u>	<u>25,229,000</u>
Regional Field Unit - CAR	8,653,000	16,576,000	25,229,000
Region II - Cagayan Valley	<u>8,739,000</u>	<u>32,082,000</u>	<u>40,821,000</u>
Regional Field Unit - II	8,739,000	32,082,000	40,821,000
Region III - Central Luzon	<u>8,121,000</u>	<u>21,763,000</u>	<u>29,884,000</u>
Regional Field Unit - III	8,121,000	21,763,000	29,884,000
Region IVA - CALABARZON	<u>8,991,000</u>	<u>20,305,000</u>	<u>29,296,000</u>
Regional Field Unit - IVA	8,991,000	20,305,000	29,296,000
Region IVB - MIMAROPA	<u>7,421,000</u>	<u>16,118,000</u>	<u>23,539,000</u>
Regional Field Unit - IVB	7,421,000	16,118,000	23,539,000
Region V - Bicol	<u>7,815,000</u>	<u>30,853,000</u>	<u>38,668,000</u>
Regional Field Unit - V	7,815,000	30,853,000	38,668,000
Region VI - Western Visayas	<u>7,278,000</u>	<u>14,931,000</u>	<u>22,209,000</u>
Regional Field Unit - VI	7,278,000	14,931,000	22,209,000
Region VII - Central Visayas	<u>8,690,000</u>	<u>21,191,000</u>	<u>29,881,000</u>
Regional Field Unit - VII	8,690,000	21,191,000	29,881,000
Region VIII - Eastern Visayas	<u>8,087,000</u>	<u>14,876,000</u>	<u>22,963,000</u>
Regional Field Unit - VIII	8,087,000	14,876,000	22,963,000
Region IX - Zamboanga Peninsula	<u>5,501,000</u>	<u>24,375,000</u>	<u>29,876,000</u>
Regional Field Unit - IX	5,501,000	24,375,000	29,876,000
Region X - Northern Mindanao	<u>7,648,000</u>	<u>15,379,000</u>	<u>23,027,000</u>
Regional Field Unit - X	7,648,000	15,379,000	23,027,000

Region XI - Davao	<u>7,696,000</u>	<u>17,565,000</u>		<u>25,261,000</u>
Regional Field Unit - XI	7,696,000	17,565,000		25,261,000
Region XII - SOCCSKSARGEN	<u>10,072,000</u>	<u>15,726,000</u>		<u>25,798,000</u>
Regional Field Unit - XII	10,072,000	15,726,000		25,798,000
Region XIII - Caraga	<u>7,728,000</u>	<u>15,768,000</u>		<u>23,496,000</u>
Regional Field Unit - XIII	7,728,000	15,768,000		23,496,000
Agri-business and Marketing Services	<u>22,823,000</u>	<u>3,929,000</u>		<u>26,752,000</u>
National Capital Region (NCR)	<u>22,823,000</u>	<u>3,929,000</u>		<u>26,752,000</u>
Central Office	22,823,000	3,929,000		26,752,000
International Affairs Coordination and Liaisoning	<u>70,753,000</u>	<u>137,753,000</u>		<u>208,506,000</u>
National Capital Region (NCR)	<u>70,753,000</u>	<u>137,753,000</u>		<u>208,506,000</u>
Central Office	70,753,000	137,753,000		208,506,000
Operation and Maintenance of the Integrated Laboratories	<u>297,299,000</u>	<u>385,290,000</u>	<u>514,688,000</u>	<u>1,197,277,000</u>
Region I - Ilocos	<u>21,839,000</u>	<u>25,029,000</u>		<u>46,868,000</u>
Regional Field Unit - I	21,839,000	25,029,000		46,868,000
Cordillera Administrative Region (CAR)	<u>16,021,000</u>	<u>17,574,000</u>		<u>33,595,000</u>
Regional Field Unit - CAR	16,021,000	17,574,000		33,595,000
Region II - Cagayan Valley	<u>24,232,000</u>	<u>61,739,000</u>	<u>23,000,000</u>	<u>108,971,000</u>
Regional Field Unit - II	24,232,000	61,739,000	23,000,000	108,971,000
Region III - Central Luzon	<u>23,222,000</u>	<u>40,932,000</u>	<u>84,028,000</u>	<u>148,182,000</u>
Regional Field Unit - III	23,222,000	40,932,000	84,028,000	148,182,000
Region IVA - CALABARZON	<u>27,193,000</u>	<u>19,752,000</u>	<u>14,130,000</u>	<u>61,075,000</u>
Regional Field Unit - IVA	27,193,000	19,752,000	14,130,000	61,075,000
Region IVB - MIMAROPA	<u>14,234,000</u>	<u>12,221,000</u>	<u>14,130,000</u>	<u>40,585,000</u>
Regional Field Unit - IVB	14,234,000	12,221,000	14,130,000	40,585,000
Region V - Bicol	<u>14,774,000</u>	<u>46,502,000</u>	<u>310,000,000</u>	<u>371,276,000</u>
Regional Field Unit - V	14,774,000	46,502,000	310,000,000	371,276,000
Region VI - Western Visayas	<u>23,090,000</u>	<u>9,892,000</u>		<u>32,982,000</u>
Regional Field Unit - VI	23,090,000	9,892,000		32,982,000

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Region VII - Central Visayas	<u>23,983,000</u>	<u>16,132,000</u>	<u>40,115,000</u>
Regional Field Unit - VII	23,983,000	16,132,000	40,115,000
Region VIII - Eastern Visayas	<u>16,021,000</u>	<u>11,595,000</u>	<u>27,616,000</u>
Regional Field Unit - VIII	16,021,000	11,595,000	27,616,000
Region IX - Zamboanga Peninsula	<u>21,598,000</u>	<u>42,570,000</u>	<u>69,400,000</u>
Regional Field Unit - IX	21,598,000	42,570,000	69,400,000
Region X - Northern Mindanao	<u>17,941,000</u>	<u>20,170,000</u>	<u>38,111,000</u>
Regional Field Unit - X	17,941,000	20,170,000	38,111,000
Region XI - Davao	<u>17,232,000</u>	<u>33,216,000</u>	<u>50,448,000</u>
Regional Field Unit - XI	17,232,000	33,216,000	50,448,000
Region XII - SOCCSKSARGEN	<u>20,107,000</u>	<u>17,807,000</u>	<u>37,914,000</u>
Regional Field Unit - XII	20,107,000	17,807,000	37,914,000
Region XIII - Caraga	<u>15,812,000</u>	<u>10,159,000</u>	<u>25,971,000</u>
Regional Field Unit - XIII	15,812,000	10,159,000	25,971,000
Field Program Management Activities	<u>171,522,000</u>	<u>1,454,537,000</u>	<u>1,626,059,000</u>
National Capital Region (NCR)	<u>26,384,000</u>	<u>392,290,000</u>	<u>418,674,000</u>
Central Office	26,384,000	297,614,000	323,998,000
Agricultural Training Institute		4,450,000	4,450,000
Bureau of Agricultural and Fisheries Engineering		14,000,000	14,000,000
Bureau of Agricultural Research		4,560,000	4,560,000
Bureau of Animal Industry		7,793,000	7,793,000
Bureau of Plant Industry		34,523,000	34,523,000
Bureau of Soils and Water Management		29,350,000	29,350,000
Region I - Ilocos		<u>72,251,000</u>	<u>72,251,000</u>
Regional Field Unit - I		72,251,000	72,251,000
Cordillera Administrative Region (CAR)	<u>5,282,000</u>	<u>60,372,000</u>	<u>65,654,000</u>
Regional Field Unit - CAR	5,282,000	60,372,000	65,654,000
Region II - Cagayan Valley	<u>20,103,000</u>	<u>124,514,000</u>	<u>144,617,000</u>
Regional Field Unit - II	20,103,000	124,514,000	144,617,000

Region III - Central Luzon		<u>100,824,000</u>	<u>100,824,000</u>
Regional Field Unit - III		100,824,000	100,824,000
Region IVA - CALABARZON	<u>27,402,000</u>	<u>65,173,000</u>	<u>92,575,000</u>
Regional Field Unit - IVA	27,402,000	65,173,000	92,575,000
Region IVB - MIMAROPA		<u>65,584,000</u>	<u>65,584,000</u>
Regional Field Unit - IVB		65,584,000	65,584,000
Region V - Bicol	<u>15,872,000</u>	<u>72,455,000</u>	<u>88,327,000</u>
Regional Field Unit - V	15,872,000	72,455,000	88,327,000
Region VI - Western Visayas	<u>20,460,000</u>	<u>74,890,000</u>	<u>95,350,000</u>
Regional Field Unit - VI	20,460,000	74,890,000	95,350,000
Region VII - Central Visayas		<u>51,902,000</u>	<u>51,902,000</u>
Regional Field Unit - VII		51,902,000	51,902,000
Region VIII - Eastern Visayas	<u>19,524,000</u>	<u>56,029,000</u>	<u>75,553,000</u>
Regional Field Unit - VIII	19,524,000	56,029,000	75,553,000
Region IX - Zamboanga Peninsula		<u>64,141,000</u>	<u>64,141,000</u>
Philippine Rubber Research Institute		1,000,000	1,000,000
Regional Field Unit - IX		63,141,000	63,141,000
Region X - Northern Mindanao	<u>720,000</u>	<u>73,840,000</u>	<u>74,560,000</u>
Regional Field Unit - X	720,000	73,840,000	74,560,000
Region XI - Davao	<u>18,903,000</u>	<u>55,151,000</u>	<u>74,054,000</u>
Regional Field Unit - XI	18,903,000	55,151,000	74,054,000
Region XII - SOCCSKSARGEN	<u>16,007,000</u>	<u>67,809,000</u>	<u>83,816,000</u>
Regional Field Unit - XII	16,007,000	67,809,000	83,816,000
Region XIII - Caraga	<u>865,000</u>	<u>57,312,000</u>	<u>58,177,000</u>
Regional Field Unit - XIII	865,000	57,312,000	58,177,000
Quick Response Fund		<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)		<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office		1,000,000,000	1,000,000,000

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Agriculture and Fishery Engineering Support Activities	<u>238,166,000</u>	<u>166,433,000</u>	<u>404,599,000</u>
National Capital Region (NCR)	<u>8,716,000</u>	<u>10,683,000</u>	<u>19,399,000</u>
Bureau of Agricultural and Fisheries Engineering	8,716,000	10,683,000	19,399,000
Region I - Ilocos	<u>12,848,000</u>	<u>9,754,000</u>	<u>22,602,000</u>
Regional Field Unit - I	12,848,000	9,754,000	22,602,000
Cordillera Administrative Region (CAR)	<u>11,478,000</u>	<u>10,090,000</u>	<u>21,568,000</u>
Regional Field Unit - CAR	11,478,000	10,090,000	21,568,000
Region II - Cagayan Valley	<u>15,927,000</u>	<u>11,183,000</u>	<u>27,110,000</u>
Regional Field Unit - II	15,927,000	11,183,000	27,110,000
Region III - Central Luzon	<u>16,390,000</u>	<u>10,938,000</u>	<u>27,328,000</u>
Regional Field Unit - III	16,390,000	10,938,000	27,328,000
Region IVA - CALABARZON	<u>19,429,000</u>	<u>11,183,000</u>	<u>30,612,000</u>
Regional Field Unit - IVA	19,429,000	11,183,000	30,612,000
Region IVB - MIMAROPA	<u>13,666,000</u>	<u>9,886,000</u>	<u>23,552,000</u>
Regional Field Unit - IVB	13,666,000	9,886,000	23,552,000
Region V - Bicol	<u>12,864,000</u>	<u>11,183,000</u>	<u>24,047,000</u>
Regional Field Unit - V	12,864,000	11,183,000	24,047,000
Region VI - Western Visayas	<u>17,963,000</u>	<u>10,917,000</u>	<u>28,880,000</u>
Regional Field Unit - VI	17,963,000	10,917,000	28,880,000
Region VII - Central Visayas	<u>11,217,000</u>	<u>9,711,000</u>	<u>20,928,000</u>
Regional Field Unit - VII	11,217,000	9,711,000	20,928,000
Region VIII - Eastern Visayas	<u>13,481,000</u>	<u>10,199,000</u>	<u>23,680,000</u>
Regional Field Unit - VIII	13,481,000	10,199,000	23,680,000
Region IX - Zamboanga Peninsula	<u>14,965,000</u>	<u>9,833,000</u>	<u>24,798,000</u>
Regional Field Unit - IX	14,965,000	9,833,000	24,798,000
Region X - Northern Mindanao	<u>16,033,000</u>	<u>10,443,000</u>	<u>26,476,000</u>
Regional Field Unit - X	16,033,000	10,443,000	26,476,000
Region XI - Davao	<u>19,566,000</u>	<u>10,864,000</u>	<u>30,430,000</u>
Regional Field Unit - XI	19,566,000	10,864,000	30,430,000

Region XII - SOCCSKSARGEN	<u>18,449,000</u>	<u>9,351,000</u>		<u>27,800,000</u>
Regional Field Unit - XII	18,449,000	9,351,000		27,800,000
Region XIII - Caraga	<u>15,174,000</u>	<u>10,215,000</u>		<u>25,389,000</u>
Regional Field Unit - XIII	15,174,000	10,215,000		25,389,000
Food Laboratory Testing Support Activities	<u>51,545,000</u>	<u>26,449,000</u>	<u>7,225,000</u>	<u>85,219,000</u>
National Capital Region (NCR)	<u>51,545,000</u>	<u>26,449,000</u>	<u>7,225,000</u>	<u>85,219,000</u>
Central Office	51,545,000	26,449,000	7,225,000	85,219,000
Agriculture and Fishery Surveillance Support Activities		<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>		<u>50,000,000</u>
Central Office		50,000,000		50,000,000
Sub-total, Support to Operations	<u>1,158,950,000</u>	<u>4,155,449,000</u>	<u>879,986,000</u>	<u>6,194,385,000</u>
Operations				
TECHNICAL AND SUPPORT SERVICES PROGRAM	<u>1,334,159,000</u>	<u>29,988,337,000</u>	<u>1,526,098,000</u>	<u>32,848,594,000</u>
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	<u>266,496,000</u>	<u>23,535,188,000</u>	<u>1,384,519,000</u>	<u>25,186,203,000</u>
PSS on the National Rice Program		<u>15,854,710,000</u>	<u>589,352,000</u>	<u>16,444,062,000</u>
National Capital Region (NCR)		<u>342,676,000</u>	<u>15,000,000</u>	<u>357,676,000</u>
Central Office		309,602,000		309,602,000
Bureau of Plant Industry		26,108,000		26,108,000
Bureau of Soils and Water Management		6,966,000	15,000,000	21,966,000
Region I - Ilocos		<u>2,216,723,000</u>	<u>51,000,000</u>	<u>2,267,723,000</u>
Regional Field Unit - I		2,216,723,000	51,000,000	2,267,723,000
Cordillera Administrative Region (CAR)		<u>450,066,000</u>	<u>23,400,000</u>	<u>473,466,000</u>
Regional Field Unit - CAR		450,066,000	23,400,000	473,466,000
Region II - Cagayan Valley		<u>2,135,904,000</u>	<u>25,500,000</u>	<u>2,161,404,000</u>
Regional Field Unit - II		2,135,904,000	25,500,000	2,161,404,000
Region III - Central Luzon		<u>2,380,164,000</u>	<u>2,500,000</u>	<u>2,382,664,000</u>
Regional Field Unit - III		2,380,164,000	2,500,000	2,382,664,000
Region IVA - CALABARZON		<u>356,795,000</u>	<u>15,000,000</u>	<u>371,795,000</u>
Regional Field Unit - IVA		356,795,000	15,000,000	371,795,000

Region IVB - MIMAROPA	<u>1,149,492,000</u>	<u>10,700,000</u>	<u>1,160,192,000</u>
Regional Field Unit - IVB	1,149,492,000	10,700,000	1,160,192,000
Region V - Bicol	<u>1,362,034,000</u>	<u>280,000,000</u>	<u>1,642,034,000</u>
Regional Field Unit - V	1,362,034,000	280,000,000	1,642,034,000
Region VI - Western Visayas	<u>629,460,000</u>	<u>15,000,000</u>	<u>644,460,000</u>
Regional Field Unit - VI	629,460,000	15,000,000	644,460,000
Region VII - Central Visayas	<u>279,965,000</u>	<u>26,552,000</u>	<u>306,517,000</u>
Regional Field Unit - VII	279,965,000	26,552,000	306,517,000
Region VIII - Eastern Visayas	<u>881,543,000</u>	<u>100,000</u>	<u>881,643,000</u>
Regional Field Unit - VIII	881,543,000	100,000	881,643,000
Region IX - Zamboanga Peninsula	<u>427,115,000</u>		<u>427,115,000</u>
Regional Field Unit - IX	427,115,000		427,115,000
Region X - Northern Mindanao	<u>789,666,000</u>	<u>103,500,000</u>	<u>893,166,000</u>
Regional Field Unit - X	789,666,000	103,500,000	893,166,000
Region XI - Davao	<u>640,678,000</u>	<u>6,000,000</u>	<u>646,678,000</u>
Regional Field Unit - XI	640,678,000	6,000,000	646,678,000
Region XII - SOCCSKSARGEN	<u>1,244,332,000</u>	<u>13,100,000</u>	<u>1,257,432,000</u>
Regional Field Unit - XII	1,244,332,000	13,100,000	1,257,432,000
Region XIII - Caraga	<u>568,097,000</u>	<u>2,000,000</u>	<u>570,097,000</u>
Regional Field Unit - XIII	568,097,000	2,000,000	570,097,000
PSS on the National Livestock Program	<u>2,525,328,000</u>	<u>460,518,000</u>	<u>2,985,846,000</u>
National Capital Region (NCR)	<u>350,669,000</u>	<u>18,999,000</u>	<u>369,668,000</u>
Bureau of Animal Industry	350,669,000	18,999,000	369,668,000
Region I - Ilocos	<u>116,849,000</u>	<u>67,740,000</u>	<u>184,589,000</u>
Regional Field Unit - I	116,849,000	67,740,000	184,589,000
Cordillera Administrative Region (CAR)	<u>172,804,000</u>	<u>26,755,000</u>	<u>199,559,000</u>
Regional Field Unit - CAR	172,804,000	26,755,000	199,559,000
Region II - Cagayan Valley	<u>181,168,000</u>	<u>61,050,000</u>	<u>242,218,000</u>
Regional Field Unit - II	181,168,000	61,050,000	242,218,000

Region III - Central Luzon	<u>174,847,000</u>	<u>13,269,000</u>	<u>188,116,000</u>
Regional Field Unit - III	174,847,000	13,269,000	188,116,000
Region IVA - CALABARZON	<u>164,290,000</u>	<u>22,600,000</u>	<u>186,890,000</u>
Regional Field Unit - IVA	164,290,000	22,600,000	186,890,000
Region IVB - MIMAROPA	<u>133,462,000</u>	<u>27,087,000</u>	<u>160,549,000</u>
Regional Field Unit - IVB	133,462,000	27,087,000	160,549,000
Region V - Bicol	<u>156,977,000</u>	<u>30,305,000</u>	<u>187,282,000</u>
Regional Field Unit - V	156,977,000	30,305,000	187,282,000
Region VI - Western Visayas	<u>149,495,000</u>	<u>39,855,000</u>	<u>189,350,000</u>
Regional Field Unit - VI	149,495,000	39,855,000	189,350,000
Region VII - Central Visayas	<u>119,609,000</u>	<u>20,560,000</u>	<u>140,169,000</u>
Regional Field Unit - VII	119,609,000	20,560,000	140,169,000
Region VIII - Eastern Visayas	<u>162,201,000</u>	<u>14,050,000</u>	<u>176,251,000</u>
Regional Field Unit - VIII	162,201,000	14,050,000	176,251,000
Region IX - Zamboanga Peninsula	<u>139,461,000</u>	<u>21,795,000</u>	<u>161,256,000</u>
Regional Field Unit - IX	139,461,000	21,795,000	161,256,000
Region X - Northern Mindanao	<u>126,085,000</u>	<u>35,460,000</u>	<u>161,545,000</u>
Regional Field Unit - X	126,085,000	35,460,000	161,545,000
Region XI - Davao	<u>140,945,000</u>	<u>21,415,000</u>	<u>162,360,000</u>
Regional Field Unit - XI	140,945,000	21,415,000	162,360,000
Region XII - SOCCSKSARGEN	<u>120,359,000</u>	<u>11,665,000</u>	<u>132,024,000</u>
Regional Field Unit - XII	120,359,000	11,665,000	132,024,000
Region XIII - Caraga	<u>116,107,000</u>	<u>27,913,000</u>	<u>144,020,000</u>
Regional Field Unit - XIII	116,107,000	27,913,000	144,020,000
PSS on the National Corn Program	<u>3,315,059,000</u>	<u>71,100,000</u>	<u>3,386,159,000</u>
National Capital Region (NCR)	<u>9,518,000</u>	<u>1,800,000</u>	<u>11,318,000</u>
Bureau of Plant Industry	9,518,000	1,800,000	11,318,000
Region I - Ilocos	<u>228,419,000</u>	<u>6,100,000</u>	<u>234,519,000</u>
Regional Field Unit - I	228,419,000	6,100,000	234,519,000

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Cordillera Administrative Region (CAR)	<u>141,170,000</u>	<u>310,000</u>	<u>141,480,000</u>
Regional Field Unit - CAR	141,170,000	310,000	141,480,000
Region II - Cagayan Valley	<u>780,300,000</u>	<u>8,140,000</u>	<u>788,440,000</u>
Regional Field Unit - II	780,300,000	8,140,000	788,440,000
Region III - Central Luzon	<u>163,260,000</u>		<u>163,260,000</u>
Regional Field Unit - III	163,260,000		163,260,000
Region IVA - CALABARZON	<u>94,228,000</u>	<u>3,500,000</u>	<u>97,728,000</u>
Regional Field Unit - IVA	94,228,000	3,500,000	97,728,000
Region IVB - MIMAROPA	<u>62,784,000</u>	<u>2,500,000</u>	<u>65,284,000</u>
Regional Field Unit - IVB	62,784,000	2,500,000	65,284,000
Region V - Bicol	<u>160,270,000</u>	<u>13,350,000</u>	<u>173,620,000</u>
Regional Field Unit - V	160,270,000	13,350,000	173,620,000
Region VI - Western Visayas	<u>182,736,000</u>	<u>200,000</u>	<u>182,936,000</u>
Regional Field Unit - VI	182,736,000	200,000	182,936,000
Region VII - Central Visayas	<u>86,270,000</u>	<u>4,800,000</u>	<u>91,070,000</u>
Regional Field Unit - VII	86,270,000	4,800,000	91,070,000
Region VIII - Eastern Visayas	<u>61,017,000</u>		<u>61,017,000</u>
Regional Field Unit - VIII	61,017,000		61,017,000
Region IX - Zamboanga Peninsula	<u>122,761,000</u>	<u>10,400,000</u>	<u>133,161,000</u>
Regional Field Unit - IX	122,761,000	10,400,000	133,161,000
Region X - Northern Mindanao	<u>501,248,000</u>	<u>2,500,000</u>	<u>503,748,000</u>
Regional Field Unit - X	501,248,000	2,500,000	503,748,000
Region XI - Davao	<u>88,400,000</u>	<u>15,000,000</u>	<u>103,400,000</u>
Regional Field Unit - XI	88,400,000	15,000,000	103,400,000
Region XII - SOCCSKSARGEN	<u>520,727,000</u>	<u>800,000</u>	<u>521,527,000</u>
Regional Field Unit - XII	520,727,000	800,000	521,527,000
Region XIII - Caraga	<u>111,951,000</u>	<u>1,700,000</u>	<u>113,651,000</u>
Regional Field Unit - XIII	111,951,000	1,700,000	113,651,000

PSS on the National High-Value Crops Development Program	<u>899,324,000</u>	<u>87,428,000</u>	<u>986,752,000</u>
National Capital Region (NCR)	<u>67,068,000</u>		<u>67,068,000</u>
Bureau of Plant Industry	67,068,000		67,068,000
Region I - Ilocos	<u>93,537,000</u>	<u>6,760,000</u>	<u>100,297,000</u>
Regional Field Unit - I	93,537,000	6,760,000	100,297,000
Cordillera Administrative Region (CAR)	<u>54,032,000</u>		<u>54,032,000</u>
Regional Field Unit - CAR	54,032,000		54,032,000
Region II - Cagayan Valley	<u>71,095,000</u>	<u>8,300,000</u>	<u>79,395,000</u>
Regional Field Unit - II	71,095,000	8,300,000	79,395,000
Region III - Central Luzon	<u>90,998,000</u>	<u>7,500,000</u>	<u>98,498,000</u>
Regional Field Unit - III	90,998,000	7,500,000	98,498,000
Region IVA - CALABARZON	<u>49,335,000</u>		<u>49,335,000</u>
Regional Field Unit - IVA	49,335,000		49,335,000
Region IVB - MIMAROPA	<u>41,022,000</u>	<u>2,000,000</u>	<u>43,022,000</u>
Regional Field Unit - IVB	41,022,000	2,000,000	43,022,000
Region V - Bicol	<u>82,123,000</u>	<u>5,840,000</u>	<u>87,963,000</u>
Regional Field Unit - V	82,123,000	5,840,000	87,963,000
Region VI - Western Visayas	<u>39,006,000</u>	<u>6,000,000</u>	<u>45,006,000</u>
Regional Field Unit - VI	39,006,000	6,000,000	45,006,000
Region VII - Central Visayas	<u>28,480,000</u>	<u>7,800,000</u>	<u>36,280,000</u>
Regional Field Unit - VII	28,480,000	7,800,000	36,280,000
Region VIII - Eastern Visayas	<u>39,979,000</u>		<u>39,979,000</u>
Regional Field Unit - VIII	39,979,000		39,979,000
Region IX - Zamboanga Peninsula	<u>60,897,000</u>	<u>28,638,000</u>	<u>89,535,000</u>
Philippine Rubber Research Institute	3,000,000	18,538,000	21,538,000
Regional Field Unit - IX	57,897,000	10,100,000	67,997,000
Region X - Northern Mindanao	<u>41,428,000</u>	<u>6,000,000</u>	<u>47,428,000</u>
Regional Field Unit - X	41,428,000	6,000,000	47,428,000

Region XI - Davao	<u>44,652,000</u>	<u>3,200,000</u>	<u>47,852,000</u>
Regional Field Unit - XI	44,652,000	3,200,000	47,852,000
Region XII - SOCCSKSARGEN	<u>46,374,000</u>	<u>3,250,000</u>	<u>49,624,000</u>
Regional Field Unit - XII	46,374,000	3,250,000	49,624,000
Region XIII - Caraga	<u>49,298,000</u>	<u>2,140,000</u>	<u>51,438,000</u>
Regional Field Unit - XIII	49,298,000	2,140,000	51,438,000
PSS on the Promotion and Development of Organic Agriculture Program	<u>184,422,000</u>	<u>109,259,000</u>	<u>293,681,000</u>
National Capital Region (NCR)	<u>27,177,000</u>	<u>34,510,000</u>	<u>61,687,000</u>
Bureau of Animal Industry	8,342,000	32,500,000	40,842,000
Bureau of Plant Industry	18,835,000	2,010,000	20,845,000
Region I - Ilocos	<u>6,777,000</u>	<u>14,025,000</u>	<u>20,802,000</u>
Regional Field Unit - I	6,777,000	14,025,000	20,802,000
Cordillera Administrative Region (CAR)	<u>8,461,000</u>	<u>330,000</u>	<u>8,791,000</u>
Regional Field Unit - CAR	8,461,000	330,000	8,791,000
Region II - Cagayan Valley	<u>21,082,000</u>	<u>14,500,000</u>	<u>35,582,000</u>
Regional Field Unit - II	21,082,000	14,500,000	35,582,000
Region III - Central Luzon	<u>17,167,000</u>	<u>2,555,000</u>	<u>19,722,000</u>
Regional Field Unit - III	17,167,000	2,555,000	19,722,000
Region IVA - CALABARZON	<u>23,645,000</u>	<u>9,500,000</u>	<u>33,145,000</u>
Regional Field Unit - IVA	23,645,000	9,500,000	33,145,000
Region IVB - MIMAROPA	<u>9,428,000</u>	<u>2,850,000</u>	<u>12,278,000</u>
Regional Field Unit - IVB	9,428,000	2,850,000	12,278,000
Region V - Bicol	<u>9,871,000</u>	<u>8,834,000</u>	<u>18,705,000</u>
Regional Field Unit - V	9,871,000	8,834,000	18,705,000
Region VI - Western Visayas	<u>5,920,000</u>	<u>5,722,000</u>	<u>11,642,000</u>
Regional Field Unit - VI	5,920,000	5,722,000	11,642,000
Region VII - Central Visayas	<u>6,468,000</u>	<u>3,200,000</u>	<u>9,668,000</u>
Regional Field Unit - VII	6,468,000	3,200,000	9,668,000

Region VIII - Eastern Visayas		<u>4,756,000</u>	<u>200,000</u>	<u>4,956,000</u>
Regional Field Unit - VIII		4,756,000	200,000	4,956,000
Region IX - Zamboanga Peninsula		<u>7,148,000</u>	<u>7,643,000</u>	<u>14,791,000</u>
Regional Field Unit - IX		7,148,000	7,643,000	14,791,000
Region X - Northern Mindanao		<u>11,612,000</u>	<u>2,890,000</u>	<u>14,502,000</u>
Regional Field Unit - X		11,612,000	2,890,000	14,502,000
Region XI - Davao		<u>6,578,000</u>		<u>6,578,000</u>
Regional Field Unit - XI		6,578,000		6,578,000
Region XII - SOCCSKSARGEN		<u>9,350,000</u>	<u>2,500,000</u>	<u>11,850,000</u>
Regional Field Unit - XII		9,350,000	2,500,000	11,850,000
Region XIII - Caraga		<u>8,982,000</u>		<u>8,982,000</u>
Regional Field Unit - XIII		8,982,000		8,982,000
Other Production Support Services Activities	<u>266,496,000</u>	<u>571,726,000</u>	<u>20,835,000</u>	<u>859,057,000</u>
National Capital Region (NCR)	<u>63,110,000</u>	<u>265,224,000</u>	<u>4,000,000</u>	<u>332,334,000</u>
Bureau of Animal Industry	22,250,000	191,944,000		214,194,000
Bureau of Plant Industry	40,860,000	73,280,000	4,000,000	118,140,000
Region I - Ilocos	<u>22,708,000</u>	<u>28,579,000</u>		<u>51,287,000</u>
Regional Field Unit - I	22,708,000	28,579,000		51,287,000
Cordillera Administrative Region (CAR)	<u>19,475,000</u>	<u>25,198,000</u>		<u>44,673,000</u>
Regional Field Unit - CAR	19,475,000	25,198,000		44,673,000
Region II - Cagayan Valley		<u>29,938,000</u>		<u>29,938,000</u>
Regional Field Unit - II		29,938,000		29,938,000
Region III - Central Luzon	<u>21,928,000</u>	<u>13,905,000</u>		<u>35,833,000</u>
Regional Field Unit - III	21,928,000	13,905,000		35,833,000
Region IVA - CALABARZON	<u>4,070,000</u>	<u>22,799,000</u>		<u>26,869,000</u>
Regional Field Unit - IVA	4,070,000	22,799,000		26,869,000
Region IVB - MIMAROPA	<u>20,592,000</u>	<u>16,322,000</u>		<u>36,914,000</u>
Regional Field Unit - IVB	20,592,000	16,322,000		36,914,000

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Region V - Bicol	<u>8,643,000</u>	<u>29,332,000</u>		<u>37,975,000</u>
Regional Field Unit - V	8,643,000	29,332,000		37,975,000
Region VI - Western Visayas		<u>7,411,000</u>		<u>7,411,000</u>
Regional Field Unit - VI		7,411,000		7,411,000
Region VII - Central Visayas	<u>20,046,000</u>	<u>51,512,000</u>		<u>71,558,000</u>
Regional Field Unit - VII	20,046,000	51,512,000		71,558,000
Region VIII - Eastern Visayas	<u>3,070,000</u>	<u>14,586,000</u>		<u>17,656,000</u>
Regional Field Unit - VIII	3,070,000	14,586,000		17,656,000
Region IX - Zamboanga Peninsula	<u>25,220,000</u>	<u>11,037,000</u>	<u>16,835,000</u>	<u>53,092,000</u>
Philippine Rubber Research Institute	5,428,000			5,428,000
Regional Field Unit - IX	19,792,000	11,037,000	16,835,000	47,664,000
Region X - Northern Mindanao	<u>30,284,000</u>	<u>20,069,000</u>		<u>50,353,000</u>
Regional Field Unit - X	30,284,000	20,069,000		50,353,000
Region XI - Davao		<u>17,732,000</u>		<u>17,732,000</u>
Regional Field Unit - XI		17,732,000		17,732,000
Region XII - SOCCSKSARGEN	<u>6,011,000</u>	<u>7,618,000</u>		<u>13,629,000</u>
Regional Field Unit - XII	6,011,000	7,618,000		13,629,000
Region XIII - Caraga	<u>21,339,000</u>	<u>10,464,000</u>		<u>31,803,000</u>
Regional Field Unit - XIII	21,339,000	10,464,000		31,803,000
PSS on the Halal Food Industry Development Program		<u>6,465,000</u>	<u>17,510,000</u>	<u>23,975,000</u>
National Capital Region (NCR)		<u>1,470,000</u>	<u>5,340,000</u>	<u>6,810,000</u>
Bureau of Animal Industry		1,470,000	5,340,000	6,810,000
Region IVA - CALABARZON			<u>2,000,000</u>	<u>2,000,000</u>
Regional Field Unit - IVA			2,000,000	2,000,000
Region IVB - MIMAROPA		<u>500,000</u>	<u>3,700,000</u>	<u>4,200,000</u>
Regional Field Unit - IVB		500,000	3,700,000	4,200,000
Region V - Bicol			<u>950,000</u>	<u>950,000</u>
Regional Field Unit - V			950,000	950,000

Region VI - Western Visayas	<u>3,300,000</u>	<u>3,800,000</u>	<u>7,100,000</u>
Regional Field Unit - VI	3,300,000	3,800,000	7,100,000
Region VIII - Eastern Visayas	<u>270,000</u>	<u>600,000</u>	<u>870,000</u>
Regional Field Unit - VIII	270,000	600,000	870,000
Region XII - SOCCSKSARGEN	<u>925,000</u>	<u>1,120,000</u>	<u>2,045,000</u>
Regional Field Unit - XII	925,000	1,120,000	2,045,000
PSS on the National Urban and Peri-Urban Agriculture Program	<u>178,154,000</u>	<u>28,517,000</u>	<u>206,671,000</u>
National Capital Region (NCR)	<u>27,502,000</u>	<u>12,240,000</u>	<u>39,742,000</u>
Bureau of Animal Industry	500,000	7,500,000	8,000,000
Bureau of Plant Industry	27,002,000	4,740,000	31,742,000
Region I - Ilocos	<u>16,570,000</u>		<u>16,570,000</u>
Regional Field Unit - I	16,570,000		16,570,000
Cordillera Administrative Region (CAR)	<u>9,406,000</u>	<u>82,000</u>	<u>9,488,000</u>
Regional Field Unit - CAR	9,406,000	82,000	9,488,000
Region II - Cagayan Valley	<u>4,610,000</u>		<u>4,610,000</u>
Regional Field Unit - II	4,610,000		4,610,000
Region III - Central Luzon	<u>11,599,000</u>		<u>11,599,000</u>
Regional Field Unit - III	11,599,000		11,599,000
Region IVA - CALABARZON	<u>17,006,000</u>	<u>1,500,000</u>	<u>18,506,000</u>
Regional Field Unit - IVA	17,006,000	1,500,000	18,506,000
Region IVB - MIMAROPA	<u>9,567,000</u>		<u>9,567,000</u>
Regional Field Unit - IVB	9,567,000		9,567,000
Region V - Bicol	<u>13,110,000</u>	<u>780,000</u>	<u>13,890,000</u>
Regional Field Unit - V	13,110,000	780,000	13,890,000
Region VI - Western Visayas	<u>7,450,000</u>		<u>7,450,000</u>
Regional Field Unit - VI	7,450,000		7,450,000
Region VII - Central Visayas	<u>9,102,000</u>	<u>1,500,000</u>	<u>10,602,000</u>
Regional Field Unit - VII	9,102,000	1,500,000	10,602,000

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Region VIII - Eastern Visayas		<u>11,644,000</u>		<u>11,644,000</u>
Regional Field Unit - VIII		11,644,000		11,644,000
Region IX - Zamboanga Peninsula		<u>10,406,000</u>	<u>3,915,000</u>	<u>14,321,000</u>
Regional Field Unit - IX		10,406,000	3,915,000	14,321,000
Region X - Northern Mindanao		<u>6,480,000</u>		<u>6,480,000</u>
Regional Field Unit - X		6,480,000		6,480,000
Region XI - Davao		<u>8,770,000</u>	<u>2,000,000</u>	<u>10,770,000</u>
Regional Field Unit - XI		8,770,000	2,000,000	10,770,000
Region XII - SOCCSKSARGEN		<u>6,222,000</u>	<u>500,000</u>	<u>6,722,000</u>
Regional Field Unit - XII		6,222,000	500,000	6,722,000
Region XIII - Caraga		<u>8,710,000</u>	<u>6,000,000</u>	<u>14,710,000</u>
Regional Field Unit - XIII		8,710,000	6,000,000	14,710,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	<u>111,600,000</u>	<u>679,243,000</u>	<u>985,000</u>	<u>791,828,000</u>
Market Development Services	<u>111,600,000</u>	<u>679,243,000</u>	<u>985,000</u>	<u>791,828,000</u>
National Capital Region (NCR)		<u>161,151,000</u>	<u>985,000</u>	<u>162,136,000</u>
Central Office		161,151,000	985,000	162,136,000
Region I - Ilocos	<u>8,375,000</u>	<u>36,071,000</u>		<u>44,446,000</u>
Regional Field Unit - I	8,375,000	36,071,000		44,446,000
Cordillera Administrative Region (CAR)	<u>6,869,000</u>	<u>33,669,000</u>		<u>40,538,000</u>
Regional Field Unit - CAR	6,869,000	33,669,000		40,538,000
Region II - Cagayan Valley	<u>7,027,000</u>	<u>35,933,000</u>		<u>42,960,000</u>
Regional Field Unit - II	7,027,000	35,933,000		42,960,000
Region III - Central Luzon	<u>6,910,000</u>	<u>36,718,000</u>		<u>43,628,000</u>
Regional Field Unit - III	6,910,000	36,718,000		43,628,000
Region IVA - CALABARZON	<u>6,649,000</u>	<u>26,563,000</u>		<u>33,212,000</u>
Regional Field Unit - IVA	6,649,000	26,563,000		33,212,000
Region IVB - MIMAROPA	<u>6,127,000</u>	<u>34,376,000</u>		<u>40,503,000</u>
Regional Field Unit - IVB	6,127,000	34,376,000		40,503,000

Region V - Bicol	<u>8,680,000</u>	<u>38,616,000</u>	<u>47,296,000</u>
Regional Field Unit - V	8,680,000	38,616,000	47,296,000
Region VI - Western Visayas	<u>8,408,000</u>	<u>33,591,000</u>	<u>41,999,000</u>
Regional Field Unit - VI	8,408,000	33,591,000	41,999,000
Region VII - Central Visayas	<u>7,265,000</u>	<u>31,731,000</u>	<u>38,996,000</u>
Regional Field Unit - VII	7,265,000	31,731,000	38,996,000
Region VIII - Eastern Visayas	<u>5,388,000</u>	<u>36,462,000</u>	<u>41,850,000</u>
Regional Field Unit - VIII	5,388,000	36,462,000	41,850,000
Region IX - Zamboanga Peninsula	<u>5,804,000</u>	<u>33,404,000</u>	<u>39,208,000</u>
Regional Field Unit - IX	5,804,000	33,404,000	39,208,000
Region X - Northern Mindanao	<u>8,218,000</u>	<u>34,002,000</u>	<u>42,220,000</u>
Regional Field Unit - X	8,218,000	34,002,000	42,220,000
Region XI - Davao	<u>8,337,000</u>	<u>38,547,000</u>	<u>46,884,000</u>
Regional Field Unit - XI	8,337,000	38,547,000	46,884,000
Region XII - SOCCSKSARGEN	<u>8,668,000</u>	<u>33,305,000</u>	<u>41,973,000</u>
Regional Field Unit - XII	8,668,000	33,305,000	41,973,000
Region XIII - Caraga	<u>8,875,000</u>	<u>35,104,000</u>	<u>43,979,000</u>
Regional Field Unit - XIII	8,875,000	35,104,000	43,979,000
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	<u>252,674,000</u>	<u>4,298,576,000</u>	<u>58,139,000</u>
ESETS on the National Rice Program		<u>2,454,734,000</u>	<u>10,414,000</u>
National Capital Region (NCR)		<u>657,161,000</u>	<u>657,161,000</u>
Central Office		120,575,000	120,575,000
Agricultural Training Institute		480,786,000	480,786,000
Bureau of Plant Industry		12,590,000	12,590,000
Bureau of Soils and Water Management		43,210,000	43,210,000
Region I - Ilocos		<u>97,475,000</u>	<u>97,475,000</u>
Regional Field Unit - I		97,475,000	97,475,000
Cordillera Administrative Region (CAR)		<u>94,580,000</u>	<u>94,580,000</u>
Regional Field Unit - CAR		94,580,000	94,580,000

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Region II - Cagayan Valley	<u>434,295,000</u>		<u>434,295,000</u>
Regional Field Unit - II	434,295,000		434,295,000
Region III - Central Luzon	<u>179,593,000</u>	<u>5,925,000</u>	<u>185,518,000</u>
Regional Field Unit - III	179,593,000	5,925,000	185,518,000
Region IVA - CALABARZON	<u>67,522,000</u>		<u>67,522,000</u>
Regional Field Unit - IVA	67,522,000		67,522,000
Region IVB - MIMAROPA	<u>156,886,000</u>		<u>156,886,000</u>
Regional Field Unit - IVB	156,886,000		156,886,000
Region V - Bicol	<u>98,417,000</u>	<u>250,000</u>	<u>98,667,000</u>
Regional Field Unit - V	98,417,000	250,000	98,667,000
Region VI - Western Visayas	<u>170,433,000</u>	<u>914,000</u>	<u>171,347,000</u>
Regional Field Unit - VI	170,433,000	914,000	171,347,000
Region VII - Central Visayas	<u>54,520,000</u>	<u>150,000</u>	<u>54,670,000</u>
Regional Field Unit - VII	54,520,000	150,000	54,670,000
Region VIII - Eastern Visayas	<u>110,560,000</u>		<u>110,560,000</u>
Regional Field Unit - VIII	110,560,000		110,560,000
Region IX - Zamboanga Peninsula	<u>75,265,000</u>	<u>180,000</u>	<u>75,445,000</u>
Regional Field Unit - IX	75,265,000	180,000	75,445,000
Region X - Northern Mindanao	<u>66,756,000</u>	<u>770,000</u>	<u>67,526,000</u>
Regional Field Unit - X	66,756,000	770,000	67,526,000
Region XI - Davao	<u>43,443,000</u>	<u>2,225,000</u>	<u>45,668,000</u>
Regional Field Unit - XI	43,443,000	2,225,000	45,668,000
Region XII - SOCCSKSARGEN	<u>78,290,000</u>		<u>78,290,000</u>
Regional Field Unit - XII	78,290,000		78,290,000
Region XIII - Caraga	<u>69,538,000</u>		<u>69,538,000</u>
Regional Field Unit - XIII	69,538,000		69,538,000
ESETS on the National Livestock Program	<u>425,785,000</u>	<u>37,415,000</u>	<u>463,200,000</u>
National Capital Region (NCR)	<u>159,645,000</u>	<u>37,415,000</u>	<u>197,060,000</u>
Central Office	2,060,000		2,060,000

Agricultural Training Institute	157,585,000	37,415,000	195,000,000
Region I - Ilocos	<u>13,414,000</u>		<u>13,414,000</u>
Regional Field Unit - I	13,414,000		13,414,000
Cordillera Administrative Region (CAR)	<u>18,228,000</u>		<u>18,228,000</u>
Regional Field Unit - CAR	18,228,000		18,228,000
Region II - Cagayan Valley	<u>18,000,000</u>		<u>18,000,000</u>
Regional Field Unit - II	18,000,000		18,000,000
Region III - Central Luzon	<u>28,674,000</u>		<u>28,674,000</u>
Regional Field Unit - III	28,674,000		28,674,000
Region IVA - CALABARZON	<u>17,001,000</u>		<u>17,001,000</u>
Regional Field Unit - IVA	17,001,000		17,001,000
Region IVB - MIMAROPA	<u>8,888,000</u>		<u>8,888,000</u>
Regional Field Unit - IVB	8,888,000		8,888,000
Region V - Bicol	<u>15,585,000</u>		<u>15,585,000</u>
Regional Field Unit - V	15,585,000		15,585,000
Region VI - Western Visayas	<u>21,490,000</u>		<u>21,490,000</u>
Regional Field Unit - VI	21,490,000		21,490,000
Region VII - Central Visayas	<u>22,047,000</u>		<u>22,047,000</u>
Regional Field Unit - VII	22,047,000		22,047,000
Region VIII - Eastern Visayas	<u>18,628,000</u>		<u>18,628,000</u>
Regional Field Unit - VIII	18,628,000		18,628,000
Region IX - Zamboanga Peninsula	<u>10,975,000</u>		<u>10,975,000</u>
Regional Field Unit - IX	10,975,000		10,975,000
Region X - Northern Mindanao	<u>18,842,000</u>		<u>18,842,000</u>
Regional Field Unit - X	18,842,000		18,842,000
Region XI - Davao	<u>21,132,000</u>		<u>21,132,000</u>
Regional Field Unit - XI	21,132,000		21,132,000
Region XII - SOCCSKSARGEN	<u>16,413,000</u>		<u>16,413,000</u>
Regional Field Unit - XII	16,413,000		16,413,000

Region XIII - Caraga	<u>16,823,000</u>		<u>16,823,000</u>
Regional Field Unit - XIII	16,823,000		16,823,000
ESETS on the National Corn Program	<u>408,742,000</u>	<u>300,000</u>	<u>409,042,000</u>
National Capital Region (NCR)	<u>79,300,000</u>		<u>79,300,000</u>
Central Office	10,500,000		10,500,000
Agricultural Training Institute	67,600,000		67,600,000
Bureau of Plant Industry	1,200,000		1,200,000
Region I - Ilocos	<u>45,678,000</u>		<u>45,678,000</u>
Regional Field Unit - I	45,678,000		45,678,000
Cordillera Administrative Region (CAR)	<u>21,871,000</u>		<u>21,871,000</u>
Regional Field Unit - CAR	21,871,000		21,871,000
Region II - Cagayan Valley	<u>17,156,000</u>		<u>17,156,000</u>
Regional Field Unit - II	17,156,000		17,156,000
Region III - Central Luzon	<u>6,815,000</u>		<u>6,815,000</u>
Regional Field Unit - III	6,815,000		6,815,000
Region IVA - CALABARZON	<u>25,381,000</u>		<u>25,381,000</u>
Regional Field Unit - IVA	25,381,000		25,381,000
Region IVB - MIMAROPA	<u>15,476,000</u>		<u>15,476,000</u>
Regional Field Unit - IVB	15,476,000		15,476,000
Region V - Bicol	<u>18,416,000</u>		<u>18,416,000</u>
Regional Field Unit - V	18,416,000		18,416,000
Region VI - Western Visayas	<u>27,001,000</u>		<u>27,001,000</u>
Regional Field Unit - VI	27,001,000		27,001,000
Region VII - Central Visayas	<u>15,950,000</u>		<u>15,950,000</u>
Regional Field Unit - VII	15,950,000		15,950,000
Region VIII - Eastern Visayas	<u>16,482,000</u>		<u>16,482,000</u>
Regional Field Unit - VIII	16,482,000		16,482,000
Region IX - Zamboanga Peninsula	<u>25,707,000</u>		<u>25,707,000</u>
Regional Field Unit - IX	25,707,000		25,707,000

Region X - Northern Mindanao	<u>23,429,000</u>		<u>23,429,000</u>
Regional Field Unit - X	23,429,000		23,429,000
Region XI - Davao	<u>18,183,000</u>		<u>18,183,000</u>
Regional Field Unit - XI	18,183,000		18,183,000
Region XII - SOCCSKSARGEN	<u>34,764,000</u>	<u>300,000</u>	<u>35,064,000</u>
Regional Field Unit - XII	34,764,000	300,000	35,064,000
Region XIII - Caraga	<u>17,133,000</u>		<u>17,133,000</u>
Regional Field Unit - XIII	17,133,000		17,133,000
ESETS on the National High-Value Crops Development Program	<u>366,193,000</u>	<u>100,000</u>	<u>366,293,000</u>
National Capital Region (NCR)	<u>89,405,000</u>		<u>89,405,000</u>
Central Office	4,000,000		4,000,000
Agricultural Training Institute	73,296,000		73,296,000
Bureau of Plant Industry	12,109,000		12,109,000
Region I - Ilocos	<u>17,234,000</u>		<u>17,234,000</u>
Regional Field Unit - I	17,234,000		17,234,000
Cordillera Administrative Region (CAR)	<u>13,724,000</u>	<u>100,000</u>	<u>13,824,000</u>
Regional Field Unit - CAR	13,724,000	100,000	13,824,000
Region II - Cagayan Valley	<u>15,318,000</u>		<u>15,318,000</u>
Regional Field Unit - II	15,318,000		15,318,000
Region III - Central Luzon	<u>17,247,000</u>		<u>17,247,000</u>
Regional Field Unit - III	17,247,000		17,247,000
Region IVA - CALABARZON	<u>26,383,000</u>		<u>26,383,000</u>
Regional Field Unit - IVA	26,383,000		26,383,000
Region IVB - MIMAROPA	<u>9,681,000</u>		<u>9,681,000</u>
Regional Field Unit - IVB	9,681,000		9,681,000
Region V - Bicol	<u>14,646,000</u>		<u>14,646,000</u>
Regional Field Unit - V	14,646,000		14,646,000
Region VI - Western Visayas	<u>12,197,000</u>		<u>12,197,000</u>
Regional Field Unit - VI	12,197,000		12,197,000

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Region VII - Central Visayas	<u>18,668,000</u>	<u>18,668,000</u>
Regional Field Unit - VII	18,668,000	18,668,000
Region VIII - Eastern Visayas	<u>20,234,000</u>	<u>20,234,000</u>
Regional Field Unit - VIII	20,234,000	20,234,000
Region IX - Zamboanga Peninsula	<u>27,850,000</u>	<u>27,850,000</u>
Philippine Rubber Research Institute	2,500,000	2,500,000
Regional Field Unit - IX	25,350,000	25,350,000
Region X - Northern Mindanao	<u>16,976,000</u>	<u>16,976,000</u>
Regional Field Unit - X	16,976,000	16,976,000
Region XI - Davao	<u>24,209,000</u>	<u>24,209,000</u>
Regional Field Unit - XI	24,209,000	24,209,000
Region XII - SOCCSKSARGEN	<u>32,777,000</u>	<u>32,777,000</u>
Regional Field Unit - XII	32,777,000	32,777,000
Region XIII - Caraga	<u>9,644,000</u>	<u>9,644,000</u>
Regional Field Unit - XIII	9,644,000	9,644,000
ESETS on the Promotion and Development of Organic Agriculture Program	<u>238,281,000</u>	<u>238,281,000</u>
National Capital Region (NCR)	<u>151,767,000</u>	<u>151,767,000</u>
Agricultural Training Institute	151,287,000	151,287,000
Bureau of Plant Industry	480,000	480,000
Region I - Ilocos	<u>2,412,000</u>	<u>2,412,000</u>
Regional Field Unit - I	2,412,000	2,412,000
Cordillera Administrative Region (CAR)	<u>4,334,000</u>	<u>4,334,000</u>
Regional Field Unit - CAR	4,334,000	4,334,000
Region II - Cagayan Valley	<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - II	4,000,000	4,000,000
Region III - Central Luzon	<u>5,196,000</u>	<u>5,196,000</u>
Regional Field Unit - III	5,196,000	5,196,000
Region IVA - CALABARZON	<u>11,040,000</u>	<u>11,040,000</u>
Regional Field Unit - IVA	11,040,000	11,040,000

Region IVB - MIMAROPA		<u>4,256,000</u>		<u>4,256,000</u>
Regional Field Unit - IVB		4,256,000		4,256,000
Region V - Bicol		<u>6,929,000</u>		<u>6,929,000</u>
Regional Field Unit - V		6,929,000		6,929,000
Region VI - Western Visayas		<u>13,690,000</u>		<u>13,690,000</u>
Regional Field Unit - VI		13,690,000		13,690,000
Region VII - Central Visayas		<u>5,065,000</u>		<u>5,065,000</u>
Regional Field Unit - VII		5,065,000		5,065,000
Region VIII - Eastern Visayas		<u>4,117,000</u>		<u>4,117,000</u>
Regional Field Unit - VIII		4,117,000		4,117,000
Region IX - Zamboanga Peninsula		<u>8,965,000</u>		<u>8,965,000</u>
Regional Field Unit - IX		8,965,000		8,965,000
Region X - Northern Mindanao		<u>2,730,000</u>		<u>2,730,000</u>
Regional Field Unit - X		2,730,000		2,730,000
Region XI - Davao		<u>2,112,000</u>		<u>2,112,000</u>
Regional Field Unit - XI		2,112,000		2,112,000
Region XII - SOCCSKSARGEN		<u>5,650,000</u>		<u>5,650,000</u>
Regional Field Unit - XII		5,650,000		5,650,000
Region XIII - Caraga		<u>6,018,000</u>		<u>6,018,000</u>
Regional Field Unit - XIII		6,018,000		6,018,000
Other Extension Support, Education and Training Services Activities	<u>252,674,000</u>	<u>296,428,000</u>	<u>9,450,000</u>	<u>558,552,000</u>
National Capital Region (NCR)	<u>248,405,000</u>	<u>271,108,000</u>	<u>8,960,000</u>	<u>528,473,000</u>
Agricultural Training Institute	248,405,000	271,108,000	8,960,000	528,473,000
Region I - Ilocos		<u>3,572,000</u>		<u>3,572,000</u>
Regional Field Unit - I		3,572,000		3,572,000
Cordillera Administrative Region (CAR)		<u>1,443,000</u>		<u>1,443,000</u>
Regional Field Unit - CAR		1,443,000		1,443,000
Region II - Cagayan Valley		<u>1,742,000</u>		<u>1,742,000</u>
Regional Field Unit - II		1,742,000		1,742,000

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Region III - Central Luzon		<u>1,756,000</u>		<u>1,756,000</u>
Regional Field Unit - III		1,756,000		1,756,000
Region IVA - CALABARZON		<u>2,627,000</u>		<u>2,627,000</u>
Regional Field Unit - IVA		2,627,000		2,627,000
Region IVB - MIMAROPA		<u>1,172,000</u>		<u>1,172,000</u>
Regional Field Unit - IVB		1,172,000		1,172,000
Region V - Bicol		<u>1,312,000</u>		<u>1,312,000</u>
Regional Field Unit - V		1,312,000		1,312,000
Region VI - Western Visayas		<u>1,135,000</u>		<u>1,135,000</u>
Regional Field Unit - VI		1,135,000		1,135,000
Region VII - Central Visayas		<u>2,278,000</u>		<u>2,278,000</u>
Regional Field Unit - VII		2,278,000		2,278,000
Region VIII - Eastern Visayas		<u>1,740,000</u>		<u>1,740,000</u>
Regional Field Unit - VIII		1,740,000		1,740,000
Region IX - Zamboanga Peninsula	<u>4,269,000</u>	<u>3,921,000</u>	<u>490,000</u>	<u>8,680,000</u>
Philippine Rubber Research Institute	4,269,000	2,686,000		6,955,000
Regional Field Unit - IX		1,235,000	490,000	1,725,000
Region X - Northern Mindanao		<u>537,000</u>		<u>537,000</u>
Regional Field Unit - X		537,000		537,000
Region XI - Davao		<u>412,000</u>		<u>412,000</u>
Regional Field Unit - XI		412,000		412,000
Region XII - SOCCSKSARGEN		<u>1,673,000</u>		<u>1,673,000</u>
Regional Field Unit - XII		1,673,000		1,673,000
ESETS on the Halal Food Industry Development Program		<u>19,516,000</u>		<u>19,516,000</u>
National Capital Region (NCR)		<u>13,130,000</u>		<u>13,130,000</u>
Central Office		11,130,000		11,130,000
Agricultural Training Institute		2,000,000		2,000,000
Region I - Ilocos		<u>200,000</u>		<u>200,000</u>
Regional Field Unit - I		200,000		200,000

Region II - Cagayan Valley	<u>200,000</u>		<u>200,000</u>
Regional Field Unit - II	200,000		200,000
Region III - Central Luzon	<u>200,000</u>		<u>200,000</u>
Regional Field Unit - III	200,000		200,000
Region IVB - MIMAROPA	<u>250,000</u>		<u>250,000</u>
Regional Field Unit - IVB	250,000		250,000
Region IX - Zamboanga Peninsula	<u>1,553,000</u>		<u>1,553,000</u>
Regional Field Unit - IX	1,553,000		1,553,000
Region X - Northern Mindanao	<u>1,129,000</u>		<u>1,129,000</u>
Regional Field Unit - X	1,129,000		1,129,000
Region XI - Davao	<u>1,000,000</u>		<u>1,000,000</u>
Regional Field Unit - XI	1,000,000		1,000,000
Region XII - SOCCSKSARGEN	<u>1,654,000</u>		<u>1,654,000</u>
Regional Field Unit - XII	1,654,000		1,654,000
Region XIII - Caraga	<u>200,000</u>		<u>200,000</u>
Regional Field Unit - XIII	200,000		200,000
ESETS on the National Urban and Peri-Urban Agriculture Program	<u>88,897,000</u>	<u>460,000</u>	<u>89,357,000</u>
National Capital Region (NCR)	<u>57,629,000</u>		<u>57,629,000</u>
Agricultural Training Institute	50,000,000		50,000,000
Bureau of Plant Industry	7,629,000		7,629,000
Region I - Ilocos	<u>1,400,000</u>		<u>1,400,000</u>
Regional Field Unit - I	1,400,000		1,400,000
Cordillera Administrative Region (CAR)	<u>3,900,000</u>		<u>3,900,000</u>
Regional Field Unit - CAR	3,900,000		3,900,000
Region II - Cagayan Valley	<u>500,000</u>		<u>500,000</u>
Regional Field Unit - II	500,000		500,000
Region III - Central Luzon	<u>500,000</u>		<u>500,000</u>
Regional Field Unit - III	500,000		500,000

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Region IVA - CALABARZON	<u>5,879,000</u>		<u>5,879,000</u>
Regional Field Unit - IVA	5,879,000		5,879,000
Region IVB - MIMAROPA	<u>1,469,000</u>		<u>1,469,000</u>
Regional Field Unit - IVB	1,469,000		1,469,000
Region V - Bicol	<u>714,000</u>		<u>714,000</u>
Regional Field Unit - V	714,000		714,000
Region VI - Western Visayas	<u>1,021,000</u>		<u>1,021,000</u>
Regional Field Unit - VI	1,021,000		1,021,000
Region VII - Central Visayas	<u>2,160,000</u>		<u>2,160,000</u>
Regional Field Unit - VII	2,160,000		2,160,000
Region VIII - Eastern Visayas	<u>3,094,000</u>		<u>3,094,000</u>
Regional Field Unit - VIII	3,094,000		3,094,000
Region IX - Zamboanga Peninsula	<u>2,100,000</u>		<u>2,100,000</u>
Regional Field Unit - IX	2,100,000		2,100,000
Region X - Northern Mindanao	<u>650,000</u>		<u>650,000</u>
Regional Field Unit - X	650,000		650,000
Region XI - Davao	<u>2,200,000</u>	<u>200,000</u>	<u>2,400,000</u>
Regional Field Unit - XI	2,200,000	200,000	2,400,000
Region XII - SOCCSKSARGEN	<u>4,160,000</u>	<u>260,000</u>	<u>4,420,000</u>
Regional Field Unit - XII	4,160,000	260,000	4,420,000
Region XIII - Caraga	<u>1,521,000</u>		<u>1,521,000</u>
Regional Field Unit - XIII	1,521,000		1,521,000
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	<u>703,389,000</u>	<u>1,475,330,000</u>	<u>2,261,174,000</u>
R&D on the National Rice Program	<u>635,349,000</u>	<u>46,870,000</u>	<u>682,219,000</u>
National Capital Region (NCR)	<u>437,919,000</u>		<u>437,919,000</u>
Central Office	279,590,000		279,590,000
Bureau of Agricultural Research	158,329,000		158,329,000
Region I - Ilocos	<u>9,721,000</u>	<u>25,600,000</u>	<u>35,321,000</u>
Regional Field Unit - I	9,721,000	25,600,000	35,321,000

Cordillera Administrative Region (CAR)	<u>13,557,000</u>	<u>240,000</u>	<u>13,797,000</u>
Regional Field Unit - CAR	13,557,000	240,000	13,797,000
Region II - Cagayan Valley	<u>53,460,000</u>	<u>6,610,000</u>	<u>60,070,000</u>
Regional Field Unit - II	53,460,000	6,610,000	60,070,000
Region III - Central Luzon	<u>17,642,000</u>	<u>150,000</u>	<u>17,792,000</u>
Regional Field Unit - III	17,642,000	150,000	17,792,000
Region IVA - CALABARZON	<u>9,142,000</u>		<u>9,142,000</u>
Regional Field Unit - IVA	9,142,000		9,142,000
Region IVB - MIMAROPA	<u>7,950,000</u>		<u>7,950,000</u>
Regional Field Unit - IVB	7,950,000		7,950,000
Region V - Bicol	<u>9,675,000</u>	<u>11,700,000</u>	<u>21,375,000</u>
Regional Field Unit - V	9,675,000	11,700,000	21,375,000
Region VI - Western Visayas	<u>20,001,000</u>	<u>2,470,000</u>	<u>22,471,000</u>
Regional Field Unit - VI	20,001,000	2,470,000	22,471,000
Region VII - Central Visayas	<u>10,176,000</u>	<u>100,000</u>	<u>10,276,000</u>
Regional Field Unit - VII	10,176,000	100,000	10,276,000
Region VIII - Eastern Visayas	<u>4,109,000</u>		<u>4,109,000</u>
Regional Field Unit - VIII	4,109,000		4,109,000
Region IX - Zamboanga Peninsula	<u>12,225,000</u>		<u>12,225,000</u>
Regional Field Unit - IX	12,225,000		12,225,000
Region X - Northern Mindanao	<u>10,503,000</u>		<u>10,503,000</u>
Regional Field Unit - X	10,503,000		10,503,000
Region XI - Davao	<u>4,447,000</u>		<u>4,447,000</u>
Regional Field Unit - XI	4,447,000		4,447,000
Region XII - SOCCSKSARGEN	<u>6,008,000</u>		<u>6,008,000</u>
Regional Field Unit - XII	6,008,000		6,008,000
Region XIII - Caraga	<u>8,814,000</u>		<u>8,814,000</u>
Regional Field Unit - XIII	8,814,000		8,814,000

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R&D on the National Livestock Program	<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>		<u>50,000,000</u>
Bureau of Agricultural Research	50,000,000		50,000,000
R&D on the National Corn Program	<u>162,205,000</u>	<u>1,580,000</u>	<u>163,785,000</u>
National Capital Region (NCR)	<u>94,230,000</u>		<u>94,230,000</u>
Bureau of Agricultural Research	73,320,000		73,320,000
Bureau of Plant Industry	8,718,000		8,718,000
Bureau of Soils and Water Management	12,192,000		12,192,000
Region I - Ilocos	<u>4,000,000</u>		<u>4,000,000</u>
Regional Field Unit - I	4,000,000		4,000,000
Cordillera Administrative Region (CAR)	<u>1,900,000</u>		<u>1,900,000</u>
Regional Field Unit - CAR	1,900,000		1,900,000
Region II - Cagayan Valley	<u>5,500,000</u>		<u>5,500,000</u>
Regional Field Unit - II	5,500,000		5,500,000
Region III - Central Luzon	<u>700,000</u>		<u>700,000</u>
Regional Field Unit - III	700,000		700,000
Region IVA - CALABARZON	<u>4,938,000</u>		<u>4,938,000</u>
Regional Field Unit - IVA	4,938,000		4,938,000
Region IVB - MIMAROPA	<u>1,500,000</u>		<u>1,500,000</u>
Regional Field Unit - IVB	1,500,000		1,500,000
Region V - Bicol	<u>11,278,000</u>	<u>500,000</u>	<u>11,778,000</u>
Regional Field Unit - V	11,278,000	500,000	11,778,000
Region VI - Western Visayas	<u>7,460,000</u>		<u>7,460,000</u>
Regional Field Unit - VI	7,460,000		7,460,000
Region VII - Central Visayas	<u>3,400,000</u>		<u>3,400,000</u>
Regional Field Unit - VII	3,400,000		3,400,000
Region VIII - Eastern Visayas	<u>6,874,000</u>		<u>6,874,000</u>
Regional Field Unit - VIII	6,874,000		6,874,000

Region IX - Zamboanga Peninsula		<u>1,355,000</u>		<u>1,355,000</u>
Regional Field Unit - IX		1,355,000		1,355,000
Region X - Northern Mindanao		<u>4,186,000</u>		<u>4,186,000</u>
Regional Field Unit - X		4,186,000		4,186,000
Region XI - Davao		<u>4,700,000</u>	<u>900,000</u>	<u>5,600,000</u>
Regional Field Unit - XI		4,700,000	900,000	5,600,000
Region XII - SOCCSKSARGEN		<u>4,850,000</u>		<u>4,850,000</u>
Regional Field Unit - XII		4,850,000		4,850,000
Region XIII - Caraga		<u>5,334,000</u>	<u>180,000</u>	<u>5,514,000</u>
Regional Field Unit - XIII		5,334,000	180,000	5,514,000
R&D on the National High-Value Crops Development Program		<u>74,419,000</u>		<u>74,419,000</u>
National Capital Region (NCR)		<u>61,157,000</u>		<u>61,157,000</u>
Bureau of Agricultural Research		61,157,000		61,157,000
Region IX - Zamboanga Peninsula		<u>13,262,000</u>		<u>13,262,000</u>
Philippine Rubber Research Institute		13,262,000		13,262,000
R&D on the Promotion and Development of Organic Agriculture Program		<u>50,900,000</u>		<u>50,900,000</u>
National Capital Region (NCR)		<u>50,900,000</u>		<u>50,900,000</u>
Bureau of Agricultural Research		50,900,000		50,900,000
Other Research and Development Activities	<u>703,389,000</u>	<u>502,457,000</u>	<u>34,005,000</u>	<u>1,239,851,000</u>
National Capital Region (NCR)	<u>205,658,000</u>	<u>434,711,000</u>		<u>640,369,000</u>
Bureau of Agricultural Research		377,080,000		377,080,000
Bureau of Animal Industry	107,073,000	3,649,000		110,722,000
Bureau of Plant Industry	98,585,000	17,867,000		116,452,000
Bureau of Soils and Water Management		36,115,000		36,115,000
Region I - Ilocos	<u>28,559,000</u>	<u>4,967,000</u>		<u>33,526,000</u>
Regional Field Unit - I	28,559,000	4,967,000		33,526,000
Cordillera Administrative Region (CAR)	<u>15,936,000</u>	<u>5,153,000</u>		<u>21,089,000</u>
Regional Field Unit - CAR	15,936,000	5,153,000		21,089,000

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Region II - Cagayan Valley	<u>49,629,000</u>	<u>2,270,000</u>		<u>51,899,000</u>
Regional Field Unit - II	49,629,000	2,270,000		51,899,000
Region III - Central Luzon	<u>27,266,000</u>	<u>6,192,000</u>		<u>33,458,000</u>
Regional Field Unit - III	27,266,000	6,192,000		33,458,000
Region IVA - CALABARZON	<u>32,256,000</u>	<u>6,786,000</u>		<u>39,042,000</u>
Regional Field Unit - IVA	32,256,000	6,786,000		39,042,000
Region IVB - MIMAROPA	<u>28,617,000</u>	<u>10,771,000</u>	<u>20,235,000</u>	<u>59,623,000</u>
Regional Field Unit - IVB	28,617,000	10,771,000	20,235,000	59,623,000
Region V - Bicol	<u>30,819,000</u>	<u>6,559,000</u>		<u>37,378,000</u>
Regional Field Unit - V	30,819,000	6,559,000		37,378,000
Region VI - Western Visayas	<u>45,284,000</u>	<u>1,820,000</u>		<u>47,104,000</u>
Regional Field Unit - VI	45,284,000	1,820,000		47,104,000
Region VII - Central Visayas	<u>49,069,000</u>	<u>1,813,000</u>		<u>50,882,000</u>
Regional Field Unit - VII	49,069,000	1,813,000		50,882,000
Region VIII - Eastern Visayas	<u>33,267,000</u>	<u>1,677,000</u>	<u>520,000</u>	<u>35,464,000</u>
Regional Field Unit - VIII	33,267,000	1,677,000	520,000	35,464,000
Region IX - Zamboanga Peninsula	<u>34,594,000</u>	<u>8,230,000</u>	<u>13,250,000</u>	<u>56,074,000</u>
Philippine Rubber Research Institute	8,497,000	6,573,000	13,250,000	28,320,000
Regional Field Unit - IX	26,097,000	1,657,000		27,754,000
Region X - Northern Mindanao	<u>28,412,000</u>	<u>2,331,000</u>		<u>30,743,000</u>
Regional Field Unit - X	28,412,000	2,331,000		30,743,000
Region XI - Davao	<u>28,545,000</u>	<u>4,363,000</u>		<u>32,908,000</u>
Regional Field Unit - XI	28,545,000	4,363,000		32,908,000
Region XII - SOCCSKSARGEN	<u>36,675,000</u>	<u>2,857,000</u>		<u>39,532,000</u>
Regional Field Unit - XII	36,675,000	2,857,000		39,532,000
Region XIII - Caraga	<u>28,803,000</u>	<u>1,957,000</u>		<u>30,760,000</u>
Regional Field Unit - XIII	28,803,000	1,957,000		30,760,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	<u>18,434,000</u>	<u>1,743,267,000</u>	<u>5,329,642,000</u>	<u>7,091,343,000</u>

**AGRICULTURAL MACHINERY, EQUIPMENT, AND
FACILITIES SUPPORT SERVICES SUB-PROGRAM**

	<u>1,475,458,000</u>	<u>4,349,235,000</u>	<u>5,824,693,000</u>
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	<u>44,500,000</u>	<u>1,556,767,000</u>	<u>1,601,267,000</u>
National Capital Region (NCR)	<u>44,500,000</u>	<u>655,500,000</u>	<u>700,000,000</u>
Bureau of Soils and Water Management	44,500,000	655,500,000	700,000,000
Region I - Ilocos		<u>71,440,000</u>	<u>71,440,000</u>
Regional Field Unit - I		71,440,000	71,440,000
Region II - Cagayan Valley		<u>29,000,000</u>	<u>29,000,000</u>
Regional Field Unit - II		29,000,000	29,000,000
Region III - Central Luzon		<u>233,000,000</u>	<u>233,000,000</u>
Regional Field Unit - III		233,000,000	233,000,000
Region IVA - CALABARZON		<u>103,057,000</u>	<u>103,057,000</u>
Regional Field Unit - IVA		103,057,000	103,057,000
Region IVB - MIMAROPA		<u>62,450,000</u>	<u>62,450,000</u>
Regional Field Unit - IVB		62,450,000	62,450,000
Region V - Bicol		<u>50,060,000</u>	<u>50,060,000</u>
Regional Field Unit - V		50,060,000	50,060,000
Region VI - Western Visayas		<u>21,335,000</u>	<u>21,335,000</u>
Regional Field Unit - VI		21,335,000	21,335,000
Region VII - Central Visayas		<u>14,265,000</u>	<u>14,265,000</u>
Regional Field Unit - VII		14,265,000	14,265,000
Region VIII - Eastern Visayas		<u>62,020,000</u>	<u>62,020,000</u>
Regional Field Unit - VIII		62,020,000	62,020,000
Region IX - Zamboanga Peninsula		<u>24,160,000</u>	<u>24,160,000</u>
Regional Field Unit - IX		24,160,000	24,160,000
Region X - Northern Mindanao		<u>103,600,000</u>	<u>103,600,000</u>
Regional Field Unit - X		103,600,000	103,600,000
Region XII - SOCCSKSARGEN		<u>90,450,000</u>	<u>90,450,000</u>
Regional Field Unit - XII		90,450,000	90,450,000

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Region XIII - Caraga		<u>36,430,000</u>	<u>36,430,000</u>
Regional Field Unit - XIII		36,430,000	36,430,000
PAEF on the National Livestock Program	<u>1,339,046,000</u>	<u>508,941,000</u>	<u>1,847,987,000</u>
National Capital Region (NCR)	<u>113,780,000</u>		<u>113,780,000</u>
Bureau of Animal Industry	113,780,000		113,780,000
Region I - Ilocos	<u>65,856,000</u>	<u>89,440,000</u>	<u>155,296,000</u>
Regional Field Unit - I	65,856,000	89,440,000	155,296,000
Cordillera Administrative Region (CAR)	<u>92,370,000</u>	<u>44,675,000</u>	<u>137,045,000</u>
Regional Field Unit - CAR	92,370,000	44,675,000	137,045,000
Region II - Cagayan Valley	<u>79,112,000</u>	<u>62,500,000</u>	<u>141,612,000</u>
Regional Field Unit - II	79,112,000	62,500,000	141,612,000
Region III - Central Luzon	<u>105,626,000</u>	<u>43,650,000</u>	<u>149,276,000</u>
Regional Field Unit - III	105,626,000	43,650,000	149,276,000
Region IVA - CALABARZON	<u>79,114,000</u>	<u>21,296,000</u>	<u>100,410,000</u>
Regional Field Unit - IVA	79,114,000	21,296,000	100,410,000
Region IVB - MIMAROPA	<u>84,114,000</u>	<u>21,750,000</u>	<u>105,864,000</u>
Regional Field Unit - IVB	84,114,000	21,750,000	105,864,000
Region V - Bicol	<u>96,150,000</u>	<u>25,115,000</u>	<u>121,265,000</u>
Regional Field Unit - V	96,150,000	25,115,000	121,265,000
Region VI - Western Visayas	<u>92,970,000</u>	<u>30,556,000</u>	<u>123,526,000</u>
Regional Field Unit - VI	92,970,000	30,556,000	123,526,000
Region VII - Central Visayas	<u>67,856,000</u>	<u>13,760,000</u>	<u>81,616,000</u>
Regional Field Unit - VII	67,856,000	13,760,000	81,616,000
Region VIII - Eastern Visayas	<u>92,370,000</u>	<u>3,350,000</u>	<u>95,720,000</u>
Regional Field Unit - VIII	92,370,000	3,350,000	95,720,000
Region IX - Zamboanga Peninsula	<u>79,112,000</u>	<u>37,194,000</u>	<u>116,306,000</u>
Regional Field Unit - IX	79,112,000	37,194,000	116,306,000
Region X - Northern Mindanao	<u>79,112,000</u>	<u>15,800,000</u>	<u>94,912,000</u>
Regional Field Unit - X	79,112,000	15,800,000	94,912,000

Region XI - Davao	<u>79,792,000</u>	<u>17,015,000</u>	<u>96,807,000</u>
Regional Field Unit - XI	79,792,000	17,015,000	96,807,000
Region XII - SOCCSKSARGEN	<u>65,856,000</u>	<u>39,240,000</u>	<u>105,096,000</u>
Regional Field Unit - XII	65,856,000	39,240,000	105,096,000
Region XIII - Caraga	<u>65,856,000</u>	<u>43,600,000</u>	<u>109,456,000</u>
Regional Field Unit - XIII	65,856,000	43,600,000	109,456,000
PAEF on the National Corn Program	<u>3,525,000</u>	<u>1,245,500,000</u>	<u>1,249,025,000</u>
National Capital Region (NCR)		<u>45,000,000</u>	<u>45,000,000</u>
Bureau of Soils and Water Management		45,000,000	45,000,000
Region I - Ilocos		<u>56,610,000</u>	<u>56,610,000</u>
Regional Field Unit - I		56,610,000	56,610,000
Cordillera Administrative Region (CAR)	<u>2,800,000</u>	<u>87,900,000</u>	<u>90,700,000</u>
Regional Field Unit - CAR	2,800,000	87,900,000	90,700,000
Region II - Cagayan Valley		<u>122,600,000</u>	<u>122,600,000</u>
Regional Field Unit - II		122,600,000	122,600,000
Region III - Central Luzon		<u>111,250,000</u>	<u>111,250,000</u>
Regional Field Unit - III		111,250,000	111,250,000
Region IVA - CALABARZON		<u>68,500,000</u>	<u>68,500,000</u>
Regional Field Unit - IVA		68,500,000	68,500,000
Region IVB - MIMAROPA		<u>77,140,000</u>	<u>77,140,000</u>
Regional Field Unit - IVB		77,140,000	77,140,000
Region V - Bicol		<u>75,900,000</u>	<u>75,900,000</u>
Regional Field Unit - V		75,900,000	75,900,000
Region VI - Western Visayas	<u>50,000</u>	<u>51,850,000</u>	<u>51,900,000</u>
Regional Field Unit - VI	50,000	51,850,000	51,850,000
Region VII - Central Visayas		<u>26,400,000</u>	<u>26,400,000</u>
Regional Field Unit - VII		26,400,000	26,400,000
Region VIII - Eastern Visayas		<u>21,300,000</u>	<u>21,300,000</u>
Regional Field Unit - VIII		21,300,000	21,300,000

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Region IX - Zamboanga Peninsula	<u>75,000</u>	<u>103,450,000</u>	<u>103,525,000</u>
Regional Field Unit - IX	75,000	103,450,000	103,525,000
Region X - Northern Mindanao	<u>600,000</u>	<u>163,700,000</u>	<u>164,300,000</u>
Regional Field Unit - X	600,000	163,700,000	164,300,000
Region XI - Davao		<u>73,200,000</u>	<u>73,200,000</u>
Regional Field Unit - XI		73,200,000	73,200,000
Region XII - SOCCSKSARGEN		<u>59,900,000</u>	<u>59,900,000</u>
Regional Field Unit - XII		59,900,000	59,900,000
Region XIII - Caraga		<u>100,800,000</u>	<u>100,800,000</u>
Regional Field Unit - XIII		100,800,000	100,800,000
PAEF on the National High-Value Crops Development Program	<u>51,970,000</u>	<u>519,440,000</u>	<u>571,410,000</u>
National Capital Region (NCR)		<u>94,000,000</u>	<u>94,000,000</u>
Bureau of Soils and Water Management		94,000,000	94,000,000
Region I - Ilocos	<u>400,000</u>	<u>37,200,000</u>	<u>37,600,000</u>
Regional Field Unit - I	400,000	37,200,000	37,600,000
Cordillera Administrative Region (CAR)	<u>16,464,000</u>	<u>52,100,000</u>	<u>68,564,000</u>
Regional Field Unit - CAR	16,464,000	52,100,000	68,564,000
Region II - Cagayan Valley	<u>24,500,000</u>	<u>20,600,000</u>	<u>45,100,000</u>
Regional Field Unit - II	24,500,000	20,600,000	45,100,000
Region III - Central Luzon		<u>53,300,000</u>	<u>53,300,000</u>
Regional Field Unit - III		53,300,000	53,300,000
Region IVA - CALABARZON		<u>44,400,000</u>	<u>44,400,000</u>
Regional Field Unit - IVA		44,400,000	44,400,000
Region IVB - MIMAROPA	<u>229,000</u>	<u>23,500,000</u>	<u>23,729,000</u>
Regional Field Unit - IVB	229,000	23,500,000	23,729,000
Region V - Bicol		<u>13,900,000</u>	<u>13,900,000</u>
Regional Field Unit - V		13,900,000	13,900,000
Region VI - Western Visayas	<u>675,000</u>	<u>21,250,000</u>	<u>21,925,000</u>
Regional Field Unit - VI	675,000	21,250,000	21,925,000

Region VII - Central Visayas		<u>23,400,000</u>	<u>23,400,000</u>
Regional Field Unit - VII		23,400,000	23,400,000
Region VIII - Eastern Visayas		<u>22,490,000</u>	<u>22,490,000</u>
Regional Field Unit - VIII		22,490,000	22,490,000
Region IX - Zamboanga Peninsula	<u>3,302,000</u>	<u>22,600,000</u>	<u>25,902,000</u>
Regional Field Unit - IX	3,302,000	22,600,000	25,902,000
Region X - Northern Mindanao		<u>33,700,000</u>	<u>33,700,000</u>
Regional Field Unit - X		33,700,000	33,700,000
Region XI - Davao	<u>4,000,000</u>	<u>13,100,000</u>	<u>17,100,000</u>
Regional Field Unit - XI	4,000,000	13,100,000	17,100,000
Region XII - SOCCSKSARGEN	<u>1,350,000</u>	<u>33,900,000</u>	<u>35,250,000</u>
Regional Field Unit - XII	1,350,000	33,900,000	35,250,000
Region XIII - Caraga	<u>1,050,000</u>	<u>10,000,000</u>	<u>11,050,000</u>
Regional Field Unit - XIII	1,050,000	10,000,000	11,050,000
PAEF on the Promotion and Development of Organic Agriculture Program	<u>20,287,000</u>	<u>360,976,000</u>	<u>381,263,000</u>
National Capital Region (NCR)		<u>147,500,000</u>	<u>147,500,000</u>
Bureau of Soils and Water Management		147,500,000	147,500,000
Region I - Ilocos	<u>382,000</u>	<u>14,580,000</u>	<u>14,962,000</u>
Regional Field Unit - I	382,000	14,580,000	14,962,000
Cordillera Administrative Region (CAR)		<u>11,808,000</u>	<u>11,808,000</u>
Regional Field Unit - CAR		11,808,000	11,808,000
Region II - Cagayan Valley		<u>20,000,000</u>	<u>20,000,000</u>
Regional Field Unit - II		20,000,000	20,000,000
Region III - Central Luzon	<u>10,000,000</u>	<u>14,080,000</u>	<u>24,080,000</u>
Regional Field Unit - III	10,000,000	14,080,000	24,080,000
Region IVA - CALABARZON	<u>3,375,000</u>	<u>23,860,000</u>	<u>27,235,000</u>
Regional Field Unit - IVA	3,375,000	23,860,000	27,235,000
Region IVB - MIMAROPA		<u>18,090,000</u>	<u>18,090,000</u>
Regional Field Unit - IVB		18,090,000	18,090,000

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Region V - Bicol	<u>5,390,000</u>	<u>18,080,000</u>	<u>23,470,000</u>
Regional Field Unit - V	5,390,000	18,080,000	23,470,000
Region VI - Western Visayas		<u>15,630,000</u>	<u>15,630,000</u>
Regional Field Unit - VI		15,630,000	15,630,000
Region VII - Central Visayas	<u>880,000</u>	<u>16,407,000</u>	<u>17,287,000</u>
Regional Field Unit - VII	880,000	16,407,000	17,287,000
Region VIII - Eastern Visayas		<u>4,310,000</u>	<u>4,310,000</u>
Regional Field Unit - VIII		4,310,000	4,310,000
Region IX - Zamboanga Peninsula		<u>22,140,000</u>	<u>22,140,000</u>
Regional Field Unit - IX		22,140,000	22,140,000
Region X - Northern Mindanao	<u>20,000</u>	<u>4,980,000</u>	<u>5,000,000</u>
Regional Field Unit - X	20,000	4,980,000	5,000,000
Region XI - Davao	<u>240,000</u>	<u>2,951,000</u>	<u>3,191,000</u>
Regional Field Unit - XI	240,000	2,951,000	3,191,000
Region XII - SOCCSKSARGEN		<u>16,560,000</u>	<u>16,560,000</u>
Regional Field Unit - XII		16,560,000	16,560,000
Region XIII - Caraga		<u>10,000,000</u>	<u>10,000,000</u>
Regional Field Unit - XIII		10,000,000	10,000,000
PAEF on the Halal Food Industry Development Program		<u>30,580,000</u>	<u>30,580,000</u>
National Capital Region (NCR)		<u>6,690,000</u>	<u>6,690,000</u>
Bureau of Animal Industry		6,690,000	6,690,000
Region IVA - CALABARZON		<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - IVA		4,000,000	4,000,000
Region IVB - MIMAROPA		<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - IVB		4,000,000	4,000,000
Region V - Bicol		<u>1,350,000</u>	<u>1,350,000</u>
Regional Field Unit - V		1,350,000	1,350,000
Region VI - Western Visayas		<u>6,590,000</u>	<u>6,590,000</u>
Regional Field Unit - VI		6,590,000	6,590,000

Region VIII - Eastern Visayas		<u>800,000</u>	<u>800,000</u>
Regional Field Unit - VIII		800,000	800,000
Region X - Northern Mindanao		<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - X		4,000,000	4,000,000
Region XII - SOCCSKSARGEN		<u>3,150,000</u>	<u>3,150,000</u>
Regional Field Unit - XII		3,150,000	3,150,000
PAEF on the National Urban and Peri-Urban Agriculture Program	<u>16,130,000</u>	<u>127,031,000</u>	<u>143,161,000</u>
National Capital Region (NCR)	<u>1,274,000</u>	<u>11,270,000</u>	<u>12,544,000</u>
Bureau of Plant Industry	1,274,000	11,270,000	12,544,000
Region I - Ilocos	<u>960,000</u>	<u>3,000,000</u>	<u>3,960,000</u>
Regional Field Unit - I	960,000	3,000,000	3,960,000
Cordillera Administrative Region (CAR)	<u>460,000</u>	<u>5,654,000</u>	<u>6,114,000</u>
Regional Field Unit - CAR	460,000	5,654,000	6,114,000
Region II - Cagayan Valley	<u>10,200,000</u>	<u>7,541,000</u>	<u>17,741,000</u>
Regional Field Unit - II	10,200,000	7,541,000	17,741,000
Region III - Central Luzon		<u>14,700,000</u>	<u>14,700,000</u>
Regional Field Unit - III		14,700,000	14,700,000
Region IVB - MIMAROPA		<u>9,450,000</u>	<u>9,450,000</u>
Regional Field Unit - IVB		9,450,000	9,450,000
Region V - Bicol	<u>96,000</u>	<u>10,240,000</u>	<u>10,336,000</u>
Regional Field Unit - V	96,000	10,240,000	10,336,000
Region VI - Western Visayas		<u>18,000,000</u>	<u>18,000,000</u>
Regional Field Unit - VI		18,000,000	18,000,000
Region VII - Central Visayas	<u>180,000</u>	<u>6,080,000</u>	<u>6,260,000</u>
Regional Field Unit - VII	180,000	6,080,000	6,260,000
Region VIII - Eastern Visayas	<u>60,000</u>	<u>1,796,000</u>	<u>1,856,000</u>
Regional Field Unit - VIII	60,000	1,796,000	1,856,000
Region IX - Zamboanga Peninsula	<u>600,000</u>	<u>10,650,000</u>	<u>11,250,000</u>
Regional Field Unit - IX	600,000	10,650,000	11,250,000

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Region X - Northern Mindanao	<u>1,500,000</u>	<u>10,850,000</u>	<u>12,350,000</u>
Regional Field Unit - X	1,500,000	10,850,000	12,350,000
Region XI - Davao		<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - XI		4,000,000	4,000,000
Region XII - SOCCSKSARGEN	<u>800,000</u>	<u>10,400,000</u>	<u>11,200,000</u>
Regional Field Unit - XII	800,000	10,400,000	11,200,000
Region XIII - Caraga		<u>3,400,000</u>	<u>3,400,000</u>
Regional Field Unit - XIII		3,400,000	3,400,000
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	<u>18,434,000</u>	<u>45,997,000</u>	<u>980,407,000</u>
INS on the National Rice Program		<u>489,891,000</u>	<u>489,891,000</u>
Region I - Ilocos		<u>76,803,000</u>	<u>76,803,000</u>
Regional Field Unit - I		76,803,000	76,803,000
Cordillera Administrative Region (CAR)		<u>145,803,000</u>	<u>145,803,000</u>
Regional Field Unit - CAR		145,803,000	145,803,000
Region II - Cagayan Valley		<u>17,000,000</u>	<u>17,000,000</u>
Regional Field Unit - II		17,000,000	17,000,000
Region III - Central Luzon		<u>79,326,000</u>	<u>79,326,000</u>
Regional Field Unit - III		79,326,000	79,326,000
Region IVA - CALABARZON		<u>40,400,000</u>	<u>40,400,000</u>
Regional Field Unit - IVA		40,400,000	40,400,000
Region IVB - MIMAROPA		<u>28,359,000</u>	<u>28,359,000</u>
Regional Field Unit - IVB		28,359,000	28,359,000
Region VI - Western Visayas		<u>31,845,000</u>	<u>31,845,000</u>
Regional Field Unit - VI		31,845,000	31,845,000
Region VII - Central Visayas		<u>8,523,000</u>	<u>8,523,000</u>
Regional Field Unit - VII		8,523,000	8,523,000
Region VIII - Eastern Visayas		<u>37,248,000</u>	<u>37,248,000</u>
Regional Field Unit - VIII		37,248,000	37,248,000

Region IX - Zamboanga Peninsula		<u>8,000,000</u>	<u>8,000,000</u>
Regional Field Unit - IX		8,000,000	8,000,000
Region XI - Davao		<u>16,584,000</u>	<u>16,584,000</u>
Regional Field Unit - XI		16,584,000	16,584,000
INS on the National Corn Program		<u>105,830,000</u>	<u>105,830,000</u>
Region I - Ilocos		<u>28,600,000</u>	<u>28,600,000</u>
Regional Field Unit - I		28,600,000	28,600,000
Cordillera Administrative Region (CAR)		<u>10,200,000</u>	<u>10,200,000</u>
Regional Field Unit - CAR		10,200,000	10,200,000
Region II - Cagayan Valley		<u>35,000,000</u>	<u>35,000,000</u>
Regional Field Unit - II		35,000,000	35,000,000
Region III - Central Luzon		<u>8,500,000</u>	<u>8,500,000</u>
Regional Field Unit - III		8,500,000	8,500,000
Region IVA - CALABARZON		<u>9,200,000</u>	<u>9,200,000</u>
Regional Field Unit - IVA		9,200,000	9,200,000
Region IVB - MIMAROPA		<u>11,000,000</u>	<u>11,000,000</u>
Regional Field Unit - IVB		11,000,000	11,000,000
Region V - Bicol		<u>1,300,000</u>	<u>1,300,000</u>
Regional Field Unit - V		1,300,000	1,300,000
Region VI - Western Visayas		<u>880,000</u>	<u>880,000</u>
Regional Field Unit - VI		880,000	880,000
Region IX - Zamboanga Peninsula		<u>1,150,000</u>	<u>1,150,000</u>
Regional Field Unit - IX		1,150,000	1,150,000
INS on the National High-Value Crops Development Program	<u>5,816,000</u>	<u>348,811,000</u>	<u>354,627,000</u>
Region I - Ilocos		<u>31,200,000</u>	<u>31,200,000</u>
Regional Field Unit - I		31,200,000	31,200,000
Cordillera Administrative Region (CAR)		<u>44,695,000</u>	<u>44,695,000</u>
Regional Field Unit - CAR		44,695,000	44,695,000

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Region II - Cagayan Valley	<u>5,000,000</u>	<u>30,000,000</u>	<u>35,000,000</u>
Regional Field Unit - II	5,000,000	30,000,000	35,000,000
Region III - Central Luzon		<u>35,400,000</u>	<u>35,400,000</u>
Regional Field Unit - III		35,400,000	35,400,000
Region IVA - CALABARZON	<u>816,000</u>	<u>38,500,000</u>	<u>39,316,000</u>
Regional Field Unit - IVA	816,000	38,500,000	39,316,000
Region IVB - MIMAROPA		<u>33,300,000</u>	<u>33,300,000</u>
Regional Field Unit - IVB		33,300,000	33,300,000
Region V - Bicol		<u>22,040,000</u>	<u>22,040,000</u>
Regional Field Unit - V		22,040,000	22,040,000
Region VI - Western Visayas		<u>22,420,000</u>	<u>22,420,000</u>
Regional Field Unit - VI		22,420,000	22,420,000
Region VII - Central Visayas		<u>20,000,000</u>	<u>20,000,000</u>
Regional Field Unit - VII		20,000,000	20,000,000
Region VIII - Eastern Visayas		<u>21,100,000</u>	<u>21,100,000</u>
Regional Field Unit - VIII		21,100,000	21,100,000
Region IX - Zamboanga Peninsula		<u>10,500,000</u>	<u>10,500,000</u>
Regional Field Unit - IX		10,500,000	10,500,000
Region X - Northern Mindanao		<u>10,000,000</u>	<u>10,000,000</u>
Regional Field Unit - X		10,000,000	10,000,000
Region XI - Davao		<u>9,500,000</u>	<u>9,500,000</u>
Regional Field Unit - XI		9,500,000	9,500,000
Region XII - SOCCSKSARGEN		<u>11,000,000</u>	<u>11,000,000</u>
Regional Field Unit - XII		11,000,000	11,000,000
Region XIII - Caraga		<u>9,156,000</u>	<u>9,156,000</u>
Regional Field Unit - XIII		9,156,000	9,156,000
Other Water Resources Projects	<u>18,434,000</u>	<u>40,181,000</u>	<u>58,615,000</u>
National Capital Region (NCR)	<u>18,434,000</u>	<u>40,181,000</u>	<u>58,615,000</u>
Bureau of Soils and Water Management	18,434,000	40,181,000	58,615,000

INS on the Promotion and Development of Organic Agriculture	<u>35,875,000</u>	<u>35,875,000</u>
Region I - Ilocos	<u>7,800,000</u>	<u>7,800,000</u>
Regional Field Unit - I	7,800,000	7,800,000
Cordillera Administrative Region (CAR)	<u>1,000,000</u>	<u>1,000,000</u>
Regional Field Unit - CAR	1,000,000	1,000,000
Region II - Cagayan Valley	<u>8,000,000</u>	<u>8,000,000</u>
Regional Field Unit - II	8,000,000	8,000,000
Region III - Central Luzon	<u>840,000</u>	<u>840,000</u>
Regional Field Unit - III	840,000	840,000
Region IVA - CALABARZON	<u>2,800,000</u>	<u>2,800,000</u>
Regional Field Unit - IVA	2,800,000	2,800,000
Region IVB - MIMAROPA	<u>4,100,000</u>	<u>4,100,000</u>
Regional Field Unit - IVB	4,100,000	4,100,000
Region V - Bicol	<u>3,030,000</u>	<u>3,030,000</u>
Regional Field Unit - V	3,030,000	3,030,000
Region VI - Western Visayas	<u>360,000</u>	<u>360,000</u>
Regional Field Unit - VI	360,000	360,000
Region VII - Central Visayas	<u>2,800,000</u>	<u>2,800,000</u>
Regional Field Unit - VII	2,800,000	2,800,000
Region VIII - Eastern Visayas	<u>945,000</u>	<u>945,000</u>
Regional Field Unit - VIII	945,000	945,000
Region XI - Davao	<u>1,200,000</u>	<u>1,200,000</u>
Regional Field Unit - XI	1,200,000	1,200,000
Region XII - SOCCSKSARGEN	<u>3,000,000</u>	<u>3,000,000</u>
Regional Field Unit - XII	3,000,000	3,000,000
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	<u>221,812,000</u>	<u>221,812,000</u>
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	<u>221,812,000</u>	<u>221,812,000</u>
National Capital Region (NCR)	<u>36,712,000</u>	<u>36,712,000</u>
Bureau of Agricultural and Fisheries Engineering	36,712,000	36,712,000

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Region I - Ilocos	<u>12,500,000</u>	<u>12,500,000</u>
Regional Field Unit - I	12,500,000	12,500,000
Cordillera Administrative Region (CAR)	<u>12,100,000</u>	<u>12,100,000</u>
Regional Field Unit - CAR	12,100,000	12,100,000
Region II - Cagayan Valley	<u>13,100,000</u>	<u>13,100,000</u>
Regional Field Unit - II	13,100,000	13,100,000
Region III - Central Luzon	<u>13,300,000</u>	<u>13,300,000</u>
Regional Field Unit - III	13,300,000	13,300,000
Region IVA - CALABARZON	<u>14,500,000</u>	<u>14,500,000</u>
Regional Field Unit - IVA	14,500,000	14,500,000
Region IVB - MIMAROPA	<u>11,300,000</u>	<u>11,300,000</u>
Regional Field Unit - IVB	11,300,000	11,300,000
Region V - Bicol	<u>12,400,000</u>	<u>12,400,000</u>
Regional Field Unit - V	12,400,000	12,400,000
Region VI - Western Visayas	<u>13,100,000</u>	<u>13,100,000</u>
Regional Field Unit - VI	13,100,000	13,100,000
Region VII - Central Visayas	<u>12,500,000</u>	<u>12,500,000</u>
Regional Field Unit - VII	12,500,000	12,500,000
Region VIII - Eastern Visayas	<u>11,800,000</u>	<u>11,800,000</u>
Regional Field Unit - VIII	11,800,000	11,800,000
Region IX - Zamboanga Peninsula	<u>11,600,000</u>	<u>11,600,000</u>
Regional Field Unit - IX	11,600,000	11,600,000
Region X - Northern Mindanao	<u>12,000,000</u>	<u>12,000,000</u>
Regional Field Unit - X	12,000,000	12,000,000
Region XI - Davao	<u>11,900,000</u>	<u>11,900,000</u>
Regional Field Unit - XI	11,900,000	11,900,000
Region XII - SOCCSKSARGEN	<u>11,300,000</u>	<u>11,300,000</u>
Regional Field Unit - XII	11,300,000	11,300,000
Region XIII - Caraga	<u>11,700,000</u>	<u>11,700,000</u>
Regional Field Unit - XIII	11,700,000	11,700,000

AGRICULTURE AND FISHERY POLICY PROGRAM	<u>48,725,000</u>	<u>15,099,000</u>		<u>63,824,000</u>
Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs	<u>48,725,000</u>	<u>15,099,000</u>		<u>63,824,000</u>
National Capital Region (NCR)	<u>48,725,000</u>	<u>15,099,000</u>		<u>63,824,000</u>
Central Office	48,725,000	15,099,000		63,824,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	<u>603,496,000</u>	<u>556,620,000</u>	<u>87,707,000</u>	<u>1,247,823,000</u>
Quality Control and Inspection	<u>177,181,000</u>	<u>325,030,000</u>	<u>51,308,000</u>	<u>553,519,000</u>
National Capital Region (NCR)	<u>83,760,000</u>	<u>243,315,000</u>	<u>40,000,000</u>	<u>367,075,000</u>
Bureau of Agricultural and Fisheries Engineering	6,563,000	4,941,000		11,504,000
Bureau of Animal Industry		25,213,000	20,000,000	45,213,000
Bureau of Plant Industry	77,197,000	213,161,000	20,000,000	310,358,000
Region I - Ilocos	<u>11,532,000</u>	<u>4,610,000</u>		<u>16,142,000</u>
Regional Field Unit - I	11,532,000	4,610,000		16,142,000
Cordillera Administrative Region (CAR)	<u>7,442,000</u>	<u>12,469,000</u>		<u>19,911,000</u>
Regional Field Unit - CAR	7,442,000	12,469,000		19,911,000
Region II - Cagayan Valley		<u>4,445,000</u>	<u>130,000</u>	<u>4,575,000</u>
Regional Field Unit - II		4,445,000	130,000	4,575,000
Region III - Central Luzon		<u>5,627,000</u>	<u>2,300,000</u>	<u>7,927,000</u>
Regional Field Unit - III		5,627,000	2,300,000	7,927,000
Region IVA - CALABARZON	<u>4,135,000</u>	<u>4,420,000</u>		<u>8,555,000</u>
Regional Field Unit - IVA	4,135,000	4,420,000		8,555,000
Region IVB - MIMAROPA	<u>5,854,000</u>	<u>6,615,000</u>		<u>12,469,000</u>
Regional Field Unit - IVB	5,854,000	6,615,000		12,469,000
Region V - Bicol	<u>4,238,000</u>	<u>7,215,000</u>	<u>7,128,000</u>	<u>18,581,000</u>
Regional Field Unit - V	4,238,000	7,215,000	7,128,000	18,581,000
Region VI - Western Visayas	<u>6,666,000</u>	<u>4,373,000</u>		<u>11,039,000</u>
Regional Field Unit - VI	6,666,000	4,373,000		11,039,000
Region VII - Central Visayas	<u>5,690,000</u>	<u>4,209,000</u>		<u>9,899,000</u>
Regional Field Unit - VII	5,690,000	4,209,000		9,899,000

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Region VIII - Eastern Visayas	<u>8,755,000</u>	<u>5,132,000</u>		<u>13,887,000</u>
Regional Field Unit - VIII	8,755,000	5,132,000		13,887,000
Region IX - Zamboanga Peninsula	<u>9,205,000</u>	<u>4,480,000</u>		<u>13,685,000</u>
Regional Field Unit - IX	9,205,000	4,480,000		13,685,000
Region X - Northern Mindanao		<u>4,587,000</u>		<u>4,587,000</u>
Regional Field Unit - X		4,587,000		4,587,000
Region XI - Davao	<u>5,528,000</u>	<u>3,737,000</u>		<u>9,265,000</u>
Regional Field Unit - XI	5,528,000	3,737,000		9,265,000
Region XII - SOCCSKSARGEN	<u>12,914,000</u>	<u>4,146,000</u>	<u>1,100,000</u>	<u>18,160,000</u>
Regional Field Unit - XII	12,914,000	4,146,000	1,100,000	18,160,000
Region XIII - Caraga	<u>11,462,000</u>	<u>5,650,000</u>	<u>650,000</u>	<u>17,762,000</u>
Regional Field Unit - XIII	11,462,000	5,650,000	650,000	17,762,000
Agriculture and Fishery Product Standards	<u>18,753,000</u>	<u>35,170,000</u>		<u>53,923,000</u>
National Capital Region (NCR)	<u>18,753,000</u>	<u>35,170,000</u>		<u>53,923,000</u>
Central Office	18,753,000	35,170,000		53,923,000
Quarantine Services	<u>351,420,000</u>	<u>116,406,000</u>	<u>35,269,000</u>	<u>503,095,000</u>
National Capital Region (NCR)	<u>351,420,000</u>	<u>116,406,000</u>	<u>35,269,000</u>	<u>503,095,000</u>
Bureau of Animal Industry	190,980,000	66,319,000	14,369,000	271,668,000
Bureau of Plant Industry	160,440,000	50,087,000	20,900,000	231,427,000
Registration and Licensing	<u>56,142,000</u>	<u>80,014,000</u>	<u>1,130,000</u>	<u>137,286,000</u>
National Capital Region (NCR)	<u>3,828,000</u>	<u>21,364,000</u>	<u>1,130,000</u>	<u>26,322,000</u>
Bureau of Agricultural and Fisheries Engineering	3,828,000	5,738,000		9,566,000
Bureau of Animal Industry		9,254,000		9,254,000
Bureau of Plant Industry		1,372,000		1,372,000
Bureau of Soils and Water Management		5,000,000	1,130,000	6,130,000
Region I - Ilocos		<u>3,574,000</u>		<u>3,574,000</u>
Regional Field Unit - I		3,574,000		3,574,000
Cordillera Administrative Region (CAR)	<u>3,805,000</u>	<u>5,876,000</u>		<u>9,681,000</u>
Regional Field Unit - CAR	3,805,000	5,876,000		9,681,000

Region II - Cagayan Valley	<u>10,779,000</u>	<u>4,185,000</u>	<u>14,964,000</u>
Regional Field Unit - II	10,779,000	4,185,000	14,964,000
Region III - Central Luzon	<u>11,333,000</u>	<u>4,145,000</u>	<u>15,478,000</u>
Regional Field Unit - III	11,333,000	4,145,000	15,478,000
Region IVA - CALABARZON	<u>4,143,000</u>	<u>5,039,000</u>	<u>9,182,000</u>
Regional Field Unit - IVA	4,143,000	5,039,000	9,182,000
Region IVB - MIMAROPA	<u>2,514,000</u>	<u>3,125,000</u>	<u>5,639,000</u>
Regional Field Unit - IVB	2,514,000	3,125,000	5,639,000
Region V - Bicol	<u>7,270,000</u>	<u>3,355,000</u>	<u>10,625,000</u>
Regional Field Unit - V	7,270,000	3,355,000	10,625,000
Region VI - Western Visayas	<u>5,227,000</u>	<u>3,250,000</u>	<u>8,477,000</u>
Regional Field Unit - VI	5,227,000	3,250,000	8,477,000
Region VII - Central Visayas	<u>3,302,000</u>	<u>3,551,000</u>	<u>6,853,000</u>
Regional Field Unit - VII	3,302,000	3,551,000	6,853,000
Region VIII - Eastern Visayas		<u>3,209,000</u>	<u>3,209,000</u>
Regional Field Unit - VIII		3,209,000	3,209,000
Region IX - Zamboanga Peninsula		<u>3,711,000</u>	<u>3,711,000</u>
Regional Field Unit - IX		3,711,000	3,711,000
Region X - Northern Mindanao		<u>4,447,000</u>	<u>4,447,000</u>
Regional Field Unit - X		4,447,000	4,447,000
Region XI - Davao	<u>3,941,000</u>	<u>4,264,000</u>	<u>8,205,000</u>
Regional Field Unit - XI	3,941,000	4,264,000	8,205,000
Region XII - SOCCSKSARGEN		<u>3,526,000</u>	<u>3,526,000</u>
Regional Field Unit - XII		3,526,000	3,526,000
Region XIII - Caraga		<u>3,393,000</u>	<u>3,393,000</u>
Regional Field Unit - XIII		3,393,000	3,393,000
Sub-total, Operations	<u>2,004,814,000</u>	<u>32,303,323,000</u>	<u>6,943,447,000</u>
Total, Regular Programs	<u>4,173,479,000</u>	<u>37,233,988,000</u>	<u>7,991,133,000</u>

PROJECTS**Locally-Funded Project(s)**

**Repair/Rehabilitation and Construction
of Farm-to-Market Roads in Designated
Key Production Areas**

	<u>23,241,250,000</u>	<u>23,241,250,000</u>
Region I - Ilocos	<u>1,731,375,000</u>	<u>1,731,375,000</u>
Regional Field Unit - I	1,731,375,000	1,731,375,000
Cordillera Administrative Region (CAR)	<u>395,000,000</u>	<u>395,000,000</u>
Regional Field Unit - CAR	395,000,000	395,000,000
Region II - Cagayan Valley	<u>1,456,888,000</u>	<u>1,456,888,000</u>
Regional Field Unit - II	1,456,888,000	1,456,888,000
Region III - Central Luzon	<u>4,016,530,000</u>	<u>4,016,530,000</u>
Regional Field Unit - III	4,016,530,000	4,016,530,000
Region IVA - CALABARZON	<u>2,427,750,000</u>	<u>2,427,750,000</u>
Regional Field Unit - IVA	2,427,750,000	2,427,750,000
Region IVB - MIMAROPA	<u>996,845,000</u>	<u>996,845,000</u>
Regional Field Unit - IVB	996,845,000	996,845,000
Region V - Bicol	<u>2,609,362,000</u>	<u>2,609,362,000</u>
Regional Field Unit - V	2,609,362,000	2,609,362,000
Region VI - Western Visayas	<u>1,727,500,000</u>	<u>1,727,500,000</u>
Regional Field Unit - VI	1,727,500,000	1,727,500,000
Region VII - Central Visayas	<u>1,420,000,000</u>	<u>1,420,000,000</u>
Regional Field Unit - VII	1,420,000,000	1,420,000,000
Region VIII - Eastern Visayas	<u>2,096,000,000</u>	<u>2,096,000,000</u>
Regional Field Unit - VIII	2,096,000,000	2,096,000,000
Region IX - Zamboanga Peninsula	<u>656,000,000</u>	<u>656,000,000</u>
Regional Field Unit - IX	656,000,000	656,000,000
Region X - Northern Mindanao	<u>940,000,000</u>	<u>940,000,000</u>
Regional Field Unit - X	940,000,000	940,000,000

Region XI - Davao		<u>1,583,000,000</u>	<u>1,583,000,000</u>
Regional Field Unit - XI		1,583,000,000	1,583,000,000
Region XII - SOCCSKSARGEN		<u>445,000,000</u>	<u>445,000,000</u>
Regional Field Unit - XII		445,000,000	445,000,000
Region XIII - Caraga		<u>740,000,000</u>	<u>740,000,000</u>
Regional Field Unit - XIII		740,000,000	740,000,000
Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	<u>188,953,000</u>	<u>161,047,000</u>	<u>350,000,000</u>
Region I - Ilocos	<u>9,000,000</u>	<u>11,000,000</u>	<u>20,000,000</u>
Regional Field Unit - I	9,000,000	11,000,000	20,000,000
Cordillera Administrative Region (CAR)	<u>11,347,000</u>	<u>4,653,000</u>	<u>16,000,000</u>
Regional Field Unit - CAR	11,347,000	4,653,000	16,000,000
Region II - Cagayan Valley	<u>12,050,000</u>	<u>25,950,000</u>	<u>38,000,000</u>
Regional Field Unit - II	12,050,000	25,950,000	38,000,000
Region III - Central Luzon	<u>14,647,000</u>	<u>6,353,000</u>	<u>21,000,000</u>
Regional Field Unit - III	14,647,000	6,353,000	21,000,000
Region IVA - CALABARZON	<u>10,000,000</u>	<u>12,000,000</u>	<u>22,000,000</u>
Regional Field Unit - IVA	10,000,000	12,000,000	22,000,000
Region IVB - MIMAROPA	<u>12,071,000</u>	<u>3,929,000</u>	<u>16,000,000</u>
Regional Field Unit - IVB	12,071,000	3,929,000	16,000,000
Region V - Bicol	<u>25,488,000</u>	<u>19,511,000</u>	<u>44,999,000</u>
Regional Field Unit - V	25,488,000	19,511,000	44,999,000
Region VI - Western Visayas	<u>11,550,000</u>	<u>10,450,000</u>	<u>22,000,000</u>
Regional Field Unit - VI	11,550,000	10,450,000	22,000,000
Region VII - Central Visayas	<u>12,678,000</u>	<u>7,322,000</u>	<u>20,000,000</u>
Regional Field Unit - VII	12,678,000	7,322,000	20,000,000
Region VIII - Eastern Visayas	<u>17,387,000</u>	<u>12,613,000</u>	<u>30,000,000</u>
Regional Field Unit - VIII	17,387,000	12,613,000	30,000,000
Region IX - Zamboanga Peninsula	<u>11,429,000</u>	<u>8,571,000</u>	<u>20,000,000</u>
Regional Field Unit - IX	11,429,000	8,571,000	20,000,000

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Region X - Northern Mindanao	<u>7,626,000</u>	<u>12,375,000</u>	<u>20,001,000</u>
Regional Field Unit - X	7,626,000	12,375,000	20,001,000
Region XI - Davao	<u>5,073,000</u>	<u>14,927,000</u>	<u>20,000,000</u>
Regional Field Unit - XI	5,073,000	14,927,000	20,000,000
Region XII - SOCCSKSARGEN	<u>15,489,000</u>	<u>4,511,000</u>	<u>20,000,000</u>
Regional Field Unit - XII	15,489,000	4,511,000	20,000,000
Region XIII - Caraga	<u>13,118,000</u>	<u>6,882,000</u>	<u>20,000,000</u>
Regional Field Unit - XIII	13,118,000	6,882,000	20,000,000
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	<u>181,920,000</u>	<u>28,419,000</u>	<u>210,339,000</u>
National Capital Region (NCR)	<u>26,828,000</u>	<u>850,000</u>	<u>27,678,000</u>
Central Office	26,828,000	850,000	27,678,000
Region I - Ilocos	<u>8,909,000</u>	<u>800,000</u>	<u>9,709,000</u>
Regional Field Unit - I	8,909,000	800,000	9,709,000
Cordillera Administrative Region (CAR)	<u>17,986,000</u>		<u>17,986,000</u>
Regional Field Unit - CAR	17,986,000		17,986,000
Region II - Cagayan Valley	<u>15,932,000</u>	<u>1,200,000</u>	<u>17,132,000</u>
Regional Field Unit - II	15,932,000	1,200,000	17,132,000
Region III - Central Luzon	<u>10,415,000</u>	<u>3,500,000</u>	<u>13,915,000</u>
Regional Field Unit - III	10,415,000	3,500,000	13,915,000
Region IVA - CALABARZON	<u>10,845,000</u>	<u>3,950,000</u>	<u>14,795,000</u>
Regional Field Unit - IVA	10,845,000	3,950,000	14,795,000
Region IVB - MIMAROPA	<u>6,904,000</u>	<u>5,750,000</u>	<u>12,654,000</u>
Regional Field Unit - IVB	6,904,000	5,750,000	12,654,000
Region V - Bicol	<u>12,243,000</u>	<u>2,638,000</u>	<u>14,881,000</u>
Regional Field Unit - V	12,243,000	2,638,000	14,881,000
Region VI - Western Visayas	<u>10,336,000</u>	<u>3,300,000</u>	<u>13,636,000</u>
Regional Field Unit - VI	10,336,000	3,300,000	13,636,000
Region VII - Central Visayas	<u>11,492,000</u>		<u>11,492,000</u>
Regional Field Unit - VII	11,492,000		11,492,000

Region IX - Zamboanga Peninsula	<u>13,428,000</u>	<u>700,000</u>	<u>14,128,000</u>
Regional Field Unit - IX	13,428,000	700,000	14,128,000
Region X - Northern Mindanao	<u>13,059,000</u>		<u>13,059,000</u>
Regional Field Unit - X	13,059,000		13,059,000
Region XI - Davao	<u>4,421,000</u>	<u>2,131,000</u>	<u>6,552,000</u>
Regional Field Unit - XI	4,421,000	2,131,000	6,552,000
Region XII - SOCCSKSARGEN	<u>8,243,000</u>		<u>8,243,000</u>
Regional Field Unit - XII	8,243,000		8,243,000
Region XIII - Caraga	<u>10,879,000</u>	<u>3,600,000</u>	<u>14,479,000</u>
Regional Field Unit - XIII	10,879,000	3,600,000	14,479,000
Rice Competitiveness Enhancement Program	<u>4,000,000,000</u>	<u>6,000,000,000</u>	<u>10,000,000,000</u>
National Capital Region (NCR)	<u>4,000,000,000</u>	<u>6,000,000,000</u>	<u>10,000,000,000</u>
Central Office	4,000,000,000	6,000,000,000	10,000,000,000
Implementation of the KADIWA ni ANI at KITA Program	<u>450,000,000</u>		<u>450,000,000</u>
National Capital Region (NCR)	<u>450,000,000</u>		<u>450,000,000</u>
Central Office	450,000,000		450,000,000
National Soil Health Program	<u>485,000,000</u>	<u>515,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)	<u>410,750,000</u>	<u>515,000,000</u>	<u>925,750,000</u>
Bureau of Soils and Water Management	410,750,000	515,000,000	925,750,000
Region I - Ilocos	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - I	4,950,000		4,950,000
Cordillera Administrative Region (CAR)	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - CAR	4,950,000		4,950,000
Region II - Cagayan Valley	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - II	4,950,000		4,950,000
Region III - Central Luzon	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - III	4,950,000		4,950,000
Region IVA - CALABARZON	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - IVA	4,950,000		4,950,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region IVB - MIMAROPA	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - IVB	4,950,000		4,950,000
Region V - Bicol	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - V	4,950,000		4,950,000
Region VI - Western Visayas	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - VI	4,950,000		4,950,000
Region VII - Central Visayas	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - VII	4,950,000		4,950,000
Region VIII - Eastern Visayas	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - VIII	4,950,000		4,950,000
Region IX - Zamboanga Peninsula	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - IX	4,950,000		4,950,000
Region X - Northern Mindanao	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - X	4,950,000		4,950,000
Region XI - Davao	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - XI	4,950,000		4,950,000
Region XII - SOCCSKSARGEN	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - XII	4,950,000		4,950,000
Region XIII - Caraga	<u>4,950,000</u>		<u>4,950,000</u>
Regional Field Unit - XIII	4,950,000		4,950,000
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	<u>522,506,000</u>	<u>67,299,000</u>	<u>589,805,000</u>
National Capital Region (NCR)	<u>46,845,000</u>	<u>30,000,000</u>	<u>76,845,000</u>
Central Office	46,845,000	30,000,000	76,845,000
Region I - Ilocos	<u>15,180,000</u>	<u>400,000</u>	<u>15,580,000</u>
Regional Field Unit - I	15,180,000	400,000	15,580,000
Cordillera Administrative Region (CAR)	<u>19,501,000</u>	<u>2,800,000</u>	<u>22,301,000</u>
Regional Field Unit - CAR	19,501,000	2,800,000	22,301,000
Region II - Cagayan Valley	<u>43,065,000</u>	<u>7,130,000</u>	<u>50,195,000</u>
Regional Field Unit - II	43,065,000	7,130,000	50,195,000

Region III - Central Luzon	<u>60,501,000</u>	<u>3,300,000</u>	<u>63,801,000</u>
Regional Field Unit - III	60,501,000	3,300,000	63,801,000
Region IVA - CALABARZON	<u>27,332,000</u>	<u>1,580,000</u>	<u>28,912,000</u>
Regional Field Unit - IVA	27,332,000	1,580,000	28,912,000
Region IVB - MIMAROPA	<u>53,635,000</u>	<u>1,000,000</u>	<u>54,635,000</u>
Regional Field Unit - IVB	53,635,000	1,000,000	54,635,000
Region V - Bicol	<u>33,271,000</u>	<u>5,974,000</u>	<u>39,245,000</u>
Regional Field Unit - V	33,271,000	5,974,000	39,245,000
Region VI - Western Visayas	<u>37,171,000</u>	<u>800,000</u>	<u>37,971,000</u>
Regional Field Unit - VI	37,171,000	800,000	37,971,000
Region VII - Central Visayas	<u>24,968,000</u>	<u>400,000</u>	<u>25,368,000</u>
Regional Field Unit - VII	24,968,000	400,000	25,368,000
Region VIII - Eastern Visayas	<u>35,346,000</u>	<u>4,050,000</u>	<u>39,396,000</u>
Regional Field Unit - VIII	35,346,000	4,050,000	39,396,000
Region IX - Zamboanga Peninsula	<u>25,307,000</u>	<u>2,875,000</u>	<u>28,182,000</u>
Regional Field Unit - IX	25,307,000	2,875,000	28,182,000
Region X - Northern Mindanao	<u>21,654,000</u>	<u>900,000</u>	<u>22,554,000</u>
Regional Field Unit - X	21,654,000	900,000	22,554,000
Region XI - Davao	<u>27,008,000</u>	<u>490,000</u>	<u>27,498,000</u>
Regional Field Unit - XI	27,008,000	490,000	27,498,000
Region XII - SOCCSKSARGEN	<u>25,530,000</u>	<u>2,500,000</u>	<u>28,030,000</u>
Regional Field Unit - XII	25,530,000	2,500,000	28,030,000
Region XIII - Caraga	<u>26,192,000</u>	<u>3,100,000</u>	<u>29,292,000</u>
Regional Field Unit - XIII	26,192,000	3,100,000	29,292,000
Special Area for Agricultural Development (SAAD) Phase 2	<u>897,577,000</u>	<u>197,074,000</u>	<u>1,094,651,000</u>
National Capital Region (NCR)	<u>42,000,000</u>	<u>500,000</u>	<u>42,500,000</u>
Central Office	42,000,000	500,000	42,500,000
Region I - Ilocos	<u>27,540,000</u>	<u>10,010,000</u>	<u>37,550,000</u>
Regional Field Unit - I	27,540,000	10,010,000	37,550,000

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Cordillera Administrative Region (CAR)	<u>64,800,000</u>	<u>12,863,000</u>	<u>77,663,000</u>
Regional Field Unit - CAR	64,800,000	12,863,000	77,663,000
Region II - Cagayan Valley	<u>31,500,000</u>	<u>12,000,000</u>	<u>43,500,000</u>
Regional Field Unit - II	31,500,000	12,000,000	43,500,000
Region III - Central Luzon	<u>41,104,000</u>	<u>11,000,000</u>	<u>52,104,000</u>
Regional Field Unit - III	41,104,000	11,000,000	52,104,000
Region IVA - CALABARZON	<u>34,594,000</u>	<u>5,000,000</u>	<u>39,594,000</u>
Regional Field Unit - IVA	34,594,000	5,000,000	39,594,000
Region IVB - MIMAROPA	<u>64,375,000</u>	<u>16,000,000</u>	<u>80,375,000</u>
Regional Field Unit - IVB	64,375,000	16,000,000	80,375,000
Region V - Bicol	<u>96,216,000</u>	<u>17,500,000</u>	<u>113,716,000</u>
Regional Field Unit - V	96,216,000	17,500,000	113,716,000
Region VI - Western Visayas	<u>39,958,000</u>	<u>14,145,000</u>	<u>54,103,000</u>
Regional Field Unit - VI	39,958,000	14,145,000	54,103,000
Region VII - Central Visayas	<u>82,309,000</u>	<u>13,721,000</u>	<u>96,030,000</u>
Regional Field Unit - VII	82,309,000	13,721,000	96,030,000
Region VIII - Eastern Visayas	<u>98,750,000</u>	<u>20,000,000</u>	<u>118,750,000</u>
Regional Field Unit - VIII	98,750,000	20,000,000	118,750,000
Region IX - Zamboanga Peninsula	<u>58,001,000</u>	<u>19,000,000</u>	<u>77,001,000</u>
Regional Field Unit - IX	58,001,000	19,000,000	77,001,000
Region X - Northern Mindanao	<u>63,395,000</u>	<u>11,000,000</u>	<u>74,395,000</u>
Regional Field Unit - X	63,395,000	11,000,000	74,395,000
Region XI - Davao	<u>47,323,000</u>	<u>11,000,000</u>	<u>58,323,000</u>
Regional Field Unit - XI	47,323,000	11,000,000	58,323,000
Region XII - SOCCSKSARGEN	<u>57,556,000</u>	<u>13,500,000</u>	<u>71,056,000</u>
Regional Field Unit - XII	57,556,000	13,500,000	71,056,000
Region XIII - Caraga	<u>48,156,000</u>	<u>9,835,000</u>	<u>57,991,000</u>
Regional Field Unit - XIII	48,156,000	9,835,000	57,991,000

Young Farmers Challenge Program	<u>200,000,000</u>		<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>		<u>200,000,000</u>
Central Office	200,000,000		200,000,000
Fuel Assistance to Farmers	<u>75,000,000</u>		<u>75,000,000</u>
National Capital Region (NCR)	<u>75,000,000</u>		<u>75,000,000</u>
Central Office	75,000,000		75,000,000
Digital Agriculture Project	<u>430,000,000</u>	<u>70,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)	<u>430,000,000</u>	<u>70,000,000</u>	<u>500,000,000</u>
Central Office	430,000,000	70,000,000	500,000,000
Cold Storage Expansion Project	<u>30,000,000</u>	<u>1,470,000,000</u>	<u>1,500,000,000</u>
National Capital Region (NCR)	<u>30,000,000</u>		<u>30,000,000</u>
Central Office	30,000,000		30,000,000
Region I - Ilocos		<u>122,500,000</u>	<u>122,500,000</u>
Regional Field Unit - I		122,500,000	122,500,000
Cordillera Administrative Region (CAR)		<u>61,250,000</u>	<u>61,250,000</u>
Regional Field Unit - CAR		61,250,000	61,250,000
Region II - Cagayan Valley		<u>122,500,000</u>	<u>122,500,000</u>
Regional Field Unit - II		122,500,000	122,500,000
Region III - Central Luzon		<u>306,250,000</u>	<u>306,250,000</u>
Regional Field Unit - III		306,250,000	306,250,000
Region IVA - CALABARZON		<u>122,500,000</u>	<u>122,500,000</u>
Regional Field Unit - IVA		122,500,000	122,500,000
Region IVB - MIMAROPA		<u>183,750,000</u>	<u>183,750,000</u>
Regional Field Unit - IVB		183,750,000	183,750,000
Region V - Bicol		<u>61,250,000</u>	<u>61,250,000</u>
Regional Field Unit - V		61,250,000	61,250,000
Region VI - Western Visayas		<u>61,250,000</u>	<u>61,250,000</u>
Regional Field Unit - VI		61,250,000	61,250,000

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Region VII - Central Visayas		<u>61,250,000</u>	<u>61,250,000</u>
Regional Field Unit - VII		61,250,000	61,250,000
Region X - Northern Mindanao		<u>183,750,000</u>	<u>183,750,000</u>
Regional Field Unit - X		183,750,000	183,750,000
Region XI - Davao		<u>61,250,000</u>	<u>61,250,000</u>
Regional Field Unit - XI		61,250,000	61,250,000
Region XII - SOCCSKSARGEN		<u>122,500,000</u>	<u>122,500,000</u>
Regional Field Unit - XII		122,500,000	122,500,000
Solar-Powered Irrigation System		<u>1,636,533,000</u>	<u>1,636,533,000</u>
National Capital Region (NCR)		<u>1,636,533,000</u>	<u>1,636,533,000</u>
Bureau of Soils and Water Management		1,636,533,000	1,636,533,000
Development of Upland Irrigation Systems and Small Water Irrigation and Impounding Project		<u>86,880,000</u>	<u>913,120,000</u>
National Capital Region (NCR)		<u>86,880,000</u>	<u>913,120,000</u>
Bureau of Soils and Water Management		86,880,000	913,120,000
Establishment of Corn Grain Center including its Facilities (Phase II)		<u>10,000,000</u>	<u>193,613,000</u>
Region V - Bicol		<u>10,000,000</u>	<u>193,613,000</u>
Regional Field Unit - V		10,000,000	193,613,000
Animal Welfare Program		<u>221,748,000</u>	<u>221,748,000</u>
National Capital Region (NCR)		<u>221,748,000</u>	<u>221,748,000</u>
Bureau of Animal Industry		221,748,000	221,748,000
African Swine Fever (ASF) Prevention, Control, and Recovery Program		<u>175,392,000</u>	<u>6,625,000</u>
National Capital Region (NCR)		<u>175,392,000</u>	<u>6,625,000</u>
Bureau of Animal Industry		175,392,000	6,625,000
Construction of AAA Halal Slaughterhouse		<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)		<u>20,000,000</u>	<u>20,000,000</u>
Bureau of Animal Industry		20,000,000	20,000,000
Construction of AAA Slaughterhouse		<u>450,000,000</u>	<u>450,000,000</u>
Region V - Bicol		<u>450,000,000</u>	<u>450,000,000</u>
Regional Field Unit - V		450,000,000	450,000,000

Massive Coconut Planting Program		<u>1,000,000,000</u>		<u>1,000,000,000</u>
National Capital Region (NCR)		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Central Office		1,000,000,000		1,000,000,000
Coconut Fertilization Program		<u>1,863,467,000</u>		<u>1,863,467,000</u>
National Capital Region (NCR)		<u>1,863,467,000</u>		<u>1,863,467,000</u>
Central Office		<u>1,863,467,000</u>		<u>1,863,467,000</u>
Sub-total, Locally-Funded Project(s)		<u>11,288,443,000</u>	<u>34,499,980,000</u>	<u>45,788,423,000</u>
Foreign-Assisted Project(s)				
Second Additional Financing for Philippine Rural Development Project (PRDP-AF2) IBRD Loan No. 9271-PH		<u>87,642,000</u>	<u>40,129,000</u>	<u>127,771,000</u>
National Capital Region (NCR)		<u>87,642,000</u>	<u>40,129,000</u>	<u>127,771,000</u>
Central Office		<u>87,642,000</u>	<u>40,129,000</u>	<u>127,771,000</u>
GOP Counterpart		87,642,000	40,129,000	127,771,000
Mindanao Inclusive Agriculture Development Project (MIADP) IBRD Loan No. 9488-PH		<u>562,186,000</u>	<u>680,431,000</u>	<u>1,242,617,000</u>
National Capital Region (NCR)		<u>562,186,000</u>	<u>680,431,000</u>	<u>1,242,617,000</u>
Central Office		<u>562,186,000</u>	<u>680,431,000</u>	<u>1,242,617,000</u>
Loan Proceeds		464,069,000	604,827,000	1,068,896,000
GOP Counterpart		98,117,000	75,604,000	173,721,000
Philippine Rural Development Project Scale-Up (PRDP-SU) IBRD Loan No. 9577-PH		<u>2,275,093,000</u>	<u>8,838,931,000</u>	<u>11,114,024,000</u>
National Capital Region (NCR)		<u>2,275,093,000</u>	<u>8,838,931,000</u>	<u>11,114,024,000</u>
Central Office		<u>2,275,093,000</u>	<u>8,838,931,000</u>	<u>11,114,024,000</u>
Loan Proceeds		1,773,541,000	7,846,162,000	9,619,703,000
GOP Counterpart		<u>501,552,000</u>	<u>992,769,000</u>	<u>1,494,321,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>2,924,921,000</u>	<u>9,559,491,000</u>	<u>12,484,412,000</u>
Total, Project(s)		<u>14,213,364,000</u>	<u>44,059,471,000</u>	<u>58,272,835,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>4,173,479,000</u>	P	<u>51,447,352,000</u>
			P	<u>52,050,604,000</u>
				P
				<u>107,671,435,000</u>

New Appropriations by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,808,617

Total Permanent Positions

2,808,617

Other Compensation Common to All

Personnel Economic Relief Allowance

147,840

Representation Allowance

22,002

Transportation Allowance

21,930

Clothing and Uniform Allowance

43,120

Mid-Year Bonus - Civilian

234,052

Year End Bonus

234,052

Cash Gift

30,800

Productivity Enhancement Incentive

30,800

Step Increment

7,025

Total Other Compensation Common to All

771,621

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

22,032

Magna Carta for Science & Technology Personnel

271,298

Overseas Allowance

52,425

Total Other Compensation for Specific Groups

345,755

Other Benefits

PAG-IBIG Contributions

14,785

PhilHealth Contributions

69,073

Employees Compensation Insurance Premiums

7,386

Loyalty Award - Civilian

13,445

Terminal Leave

142,797

Total Other Benefits

247,486

Total Personnel Services

4,173,479

Maintenance and Other Operating Expenses

Travelling Expenses

895,202

Training and Scholarship Expenses

4,218,775

Supplies and Materials Expenses

21,119,564

Utility Expenses

400,518

Communication Expenses

284,875

Awards/Rewards and Prizes

129,193

Survey, Research, Exploration and Development Expenses

2,500

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

8,728

Professional Services

4,101,684

General Services

364,703

Repairs and Maintenance	546,022
Financial Assistance/ Subsidy	10,814,858
Taxes, Insurance Premiums and Other Fees	99,586
Labor and Wages	412,989
Other Maintenance and Operating Expenses	
Advertising Expenses	147,029
Printing and Publication Expenses	108,209
Representation Expenses	418,273
Transportation and Delivery Expenses	15,743
Rent/Lease Expenses	297,094
Membership Dues and Contributions to Organizations	5,339
Subscription Expenses	142,597
Donations	4,602,514
Bank Transaction Fee	949
Other Maintenance and Operating Expenses	2,310,408
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Total Maintenance and Other Operating Expenses	51,447,352
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Total Current Operating Expenditures	55,620,831
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Capital Outlays	
Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Improvements Outlay	161,710
Infrastructure Outlay	36,082,053
Buildings and Other Structures	4,026,000
Machinery and Equipment Outlay	10,025,201
Transportation Equipment Outlay	156,700
Furniture, Fixtures and Books Outlay	10,854
Other Property Plant and Equipment Outlay	28,737
Biological Assets Outlay	476,181
Intangible Assets Outlay	83,168
	<hr/>
Total Capital Outlays	52,050,604
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TOTAL NEW APPROPRIATIONS	107,671,435
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