

# APP-CSE 2021 FORM

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2nd SEMESTER CY 2021 FORM

Department/Bureau/Office: **AGRICULTURAL TRAINING INSTITUTE**  
 Region: **MAIN AND NCR**  
 Address: **ATI BUILDING ELIPTICAL ROAD, DILIMAN, QUEZON CITY**

Agency Account Code: **D070**  
 Organizational Type: **NATIONAL GOVERNMENT AGENCY**

Contact Person: **KEMUEL M. BORROMEO**  
 Position: **DEVELOPEMNT MANAGEMENT OFFICER II**  
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 Telephone/Mobile Nos: **8929-8541 local 223**

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Q4	Total Quantity for the year	Price Catalogue	Total Amount for the year			
		June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4							
		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount							
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																				
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																				
1	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	-	-	-	-	-	-	-	-	-	-	-	-	-	25.00	128.96	3,224.00	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																				
1	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	-	-	-	1	-	-	-	1	279.00	-	-	-	-	1.00	279.00	279.00	
2	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	-	-	-	1	-	-	-	1	321.36	-	-	-	-	1.00	321.36	321.36	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																				
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																				
		Liquid Hand Sanitizer, 500mL	bottle	-	-	-	-	-	-	-	-	-	-	-	100	100	15,143.00	100.00	151.43	15,143.00
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																				
		ISOPROPYL ALCOHOL (70% SOLUTION)	galon	-	-	-	-	-	305	305	122,000.00	-	-	-	-	-	305.00	400.00	122,000.00	
		70% Isopropyl Alcohol, 3.4Liters (4gallon per box)	box	-	-	-	-	-	-	-	-	-	82	82	82	246	159,900.00	246.00	650.00	159,900.00
		Alcohol 70%, 500ml	bottle	-	-	-	-	-	-	-	-	-	-	-	200	200	13,312.00	200.00	66.56	13,312.00
<b>PAPER MATERIALS AND PRODUCTS</b>																				
		Daily Time Record Card	piece	-	-	-	-	-	-	-	-	-	-	6,000	-	6,000	12,000.00	6,000.00	2.00	12,000.00
		Copy Paper - 80gsm - A4	ream	-	-	-	-	-	-	-	-	-	-	-	10	10	3,200.00	10.00	320.00	3,200.00
		Special Paper - short	pack	-	-	-	-	-	-	-	-	-	-	-	20	20	2,376.00	20.00	118.80	2,376.00
		Bond Paper A4	ream	-	-	-	-	-	-	-	-	-	-	-	100	100	29,000.00	100.00	290.00	29,000.00
		Bond Paper long	ream	-	-	-	-	-	-	-	-	-	-	-	50	50	15,000.00	50.00	300.00	15,000.00
		Post it Note Original "2in x 3in"	pad	-	-	-	-	-	-	-	-	-	-	-	100	100	6,000.00	100.00	60.00	6,000.00
		Post it Note Original "3in x 4in"	pad	-	-	-	-	-	-	-	-	-	-	-	100	100	9,000.00	100.00	90.00	9,000.00
		Official Record Book, 500 pages	piece	-	-	-	-	-	-	-	-	-	-	-	5	5	1,200.00	5.00	240.00	1,200.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																				
		Wet Tissue Germ Protection (50 sheets/pack)	pack	-	-	-	-	-	-	-	-	-	-	-	100	100	30,000.00	100.00	300.00	30,000.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																				
		BATTERY AA (4PCS/PACK)	pack	-	-	-	-	-	13	13	1,560.00	-	-	-	-	-	13.00	120.00	1,560.00	
		BATTERY AAA (4PCS/PACK)	pack	-	-	-	-	-	13	13	1,690.00	-	-	-	-	-	13.00	130.00	1,690.00	
		Battery, dry Cell, size AA	piece	-	-	-	-	-	-	-	-	-	-	75	75	2,722.50	75.00	36.30	2,722.50	
		Battery, dry Cell, size AAA	piece	-	-	-	-	-	-	-	-	-	-	75	75	1,479.75	75.00	19.73	1,479.75	
		Battery, dry Cell, size D	piece	-	-	-	-	-	-	-	-	-	-	75	75	7,215.00	75.00	96.20	7,215.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																				
		Packaging Tape	roll	-	-	-	-	-	-	-	-	-	-	50	50	5,000.00	50.00	100.00	5,000.00	
		Scotch Tape, transparent, 100m x 50mm	roll	-	-	-	-	-	-	-	-	-	-	50	50	13,500.00	50.00	270.00	13,500.00	
		Scotch Tape transparent, 50m x 24mm	roll	-	-	-	-	-	-	-	-	-	-	20	20	1,400.00	20.00	70.00	1,400.00	
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																				
		TISSUE (12ROLLS/PACK)	pack	-	-	-	-	-	300	300	60,000.00	-	-	-	-	-	300.00	200.00	60,000.00	
		Pack of 10 Tissue Roll Original	box	-	-	-	-	-	-	-	-	82	82	82	246	36,900.00	246.00	150.00	36,900.00	
		DISINFECTANT SPRAY	can	-	-	-	-	-	5	5	644.80	-	-	-	-	-	5.00	128.96	644.80	
		Aluminum trashcan with cover (large)	piece	-	-	-	-	-	-	-	-	-	-	2	-	2	11,200.00	2.00	5,600.00	11,200.00

*Baron*  
 1 of 6

	Disinfectant spray, Aerosol canister 300gms	cans	-	-	-	-	-	-	-	-	82	82	82	246	61,500.00	246.00	250.00	61,500.00
	Disinfectant bleach original	gallon	-	-	-	-	-	-	-	-	33	33	34	100	30,000.00	100.00	300.00	30,000.00
	Disinfectant concentrate sanitizer surface cleaner alcohol bacteria	gallon	-	-	-	-	-	-	-	-	33	33	34	100	45,000.00	100.00	450.00	45,000.00
	Bacterial Antiseptic Disinfection	gallon	-	-	-	-	-	-	-	-	50	50	50	150	67,500.00	150.00	450.00	67,500.00
	Quick Sweeper Mop Wide	unit	-	-	-	-	-	-	-	-	-	-	9	9	8,280.00	9.00	920.00	8,280.00
	Dishwashing Sponge Heavy Duty	piece	-	-	-	-	-	-	-	-	-	-	50	50	6,225.00	50.00	124.50	6,225.00
	Dishwashing Liquid	bottle	-	-	-	-	-	-	-	-	-	-	25	25	11,975.00	25.00	479.00	11,975.00
	Dust pan	piece	-	-	-	-	-	-	-	-	-	-	10	10	1,068.00	10.00	106.80	1,068.00
	Walis Tambo	piece	-	-	-	-	-	-	-	-	-	-	10	10	5,640.00	10.00	564.00	5,640.00
<b>MEDICAL SUPPLIES</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
	FACEMASK KN94	piece	-	-	-	-	-	11,000	11,000	110,000.00	-	-	-	-	-	11,000.00	10.00	110,000.00
	KN94 Face mask	piece	-	-	-	-	-	-	-	-	82	82	82	246	36,900.00	246.00	150.00	36,900.00
	SURGICAL MASK (50PCS/BOX)	box	-	-	-	-	-	220	220	33,000.00	-	-	-	-	-	220.00	150.00	33,000.00
	SURGICAL FACE MASK, DISPOSABLE 3PLY	box	-	-	-	-	-	50	50	30,000.00	-	-	-	-	-	50.00	600.00	30,000.00
	MEDICINE CABINET WITH PACKAGE MEDICAL KIT	set	-	-	-	-	-	1	1	9,490.00	-	-	-	-	-	1.00	9,490.00	9,490.00
	FACE SHIELD	piece	-	-	-	-	-	50	50	25,000.00	-	-	-	-	-	50.00	500.00	25,000.00
	Face Shield	piece	-	-	-	-	-	-	-	-	82	82	82	246	61,500.00	246.00	250.00	61,500.00
	UV NANO ATOMIZER DISINFECTANT SPRAY, 800ml	unit	-	-	-	-	-	2	2	4,000.00	-	-	-	-	-	2.00	2,000.00	4,000.00
	360 Nanometer Air Purification 100ml disinfection solution	bottle	-	-	-	-	-	-	-	-	-	500	-	500	50,000.00	500.00	100.00	50,000.00
	Coverall, non-sterile, protective, medical grade, washable	piece	-	-	-	-	-	-	-	-	6	7	7	20	35,000.00	20.00	1,750.00	35,000.00
	UV-C Germicidal Multipurpose Sterlizer	unit	-	-	-	-	-	-	-	-	8	8	9	25	87,500.00	25.00	3,500.00	87,500.00
	Office Air Purifier	unit	-	-	-	-	-	-	-	-	8	8	9	25	87,500.00	25.00	3,500.00	87,500.00
	Wearable Air Purifier	piece	-	-	-	-	-	-	-	-	-	-	20	20	70,000.00	20.00	3,500.00	70,000.00
	KF94 Face Masks (black) 5pcs/pack	pack	-	-	-	-	-	-	-	-	-	-	200	200	15,600.00	200.00	78.00	15,600.00
	Sodium Ascorbate (Tablet/500g)	box	-	-	-	-	-	-	-	-	-	-	100	100	67,080.00	100.00	670.80	67,080.00
<b>ICT EQUIPMENT AND DEVICES AND ACCESSORIES</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
	Powerbank	unit	-	-	-	-	-	-	-	-	-	8	-	8	20,000.00	8.00	2,500.00	20,000.00
	Web Cam	unit	-	-	-	-	-	-	-	-	-	5	-	5	25,000.00	5.00	5,000.00	25,000.00
	Web Cam (HD)	unit	-	-	-	-	-	-	-	-	-	2	-	2	30,000.00	2.00	15,000.00	30,000.00
	Wireless mouse with bluetooth receiver	unit	-	-	-	-	-	-	-	-	-	11	-	11	8,800.00	11.00	800.00	8,800.00
	Web camera for desktop (1080p)	unit	-	-	-	-	-	-	-	-	-	3	-	3	7,500.00	3.00	2,500.00	7,500.00
	Wireless bluetooth keyboard with trackpad	unit	-	-	-	-	-	-	-	-	-	2	-	2	3,000.00	2.00	1,500.00	3,000.00
	Portable HDD; 1TB storage	unit	-	-	-	-	-	-	-	-	-	3	-	3	15,000.00	3.00	5,000.00	15,000.00
	Wireless bluetooth soundbar	unit	-	-	-	-	-	-	-	-	-	1	-	1	3,000.00	1.00	3,000.00	3,000.00
<b>Common Office Supplies</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
	Daily Time Record Ribbon	piece	-	-	-	-	-	-	-	-	-	10	-	10	1,000.00	10.00	100.00	1,000.00
	File Organizer Folder	piece	-	-	-	-	-	-	-	-	-	100	-	100	16,000.00	100.00	160.00	16,000.00
	Retractable ballpen - red - 12pcs per box	box	-	-	-	-	-	-	-	-	-	1	-	1	250.00	1.00	250.00	250.00
	Retractable ballpen - blue - 12pcs per box	box	-	-	-	-	-	-	-	-	-	5	-	5	1,250.00	5.00	250.00	1,250.00
	Retractable ballpen - black - 12pcs per box	box	-	-	-	-	-	-	-	-	-	5	-	5	1,250.00	5.00	250.00	1,250.00
	Magazine file box, single long	piece	-	-	-	-	-	-	-	-	-	100	-	100	22,000.00	100.00	220.00	22,000.00
	Trolley cart shelf storage rack organizer with wheels and handle - black	unit	-	-	-	-	-	-	-	-	-	2	-	2	2,000.00	2.00	1,000.00	2,000.00
	Trolley cart shelf storage rack organizer with wheels and handle - white	unit	-	-	-	-	-	-	-	-	-	2	-	2	2,000.00	2.00	1,000.00	2,000.00
	Laminating Film A4 size 100pcs per pack/250microns	pack	-	-	-	-	-	-	-	-	-	-	2	2	2,250.00	2.00	1,125.00	2,250.00
	Sign pen - black	piece	-	-	-	-	-	-	-	-	-	-	65	65	1,316.90	65.00	20.26	1,316.90
	Folder a4, 100pcs/box	piece	-	-	-	-	-	-	-	-	-	-	10	10	3,500.00	10.00	350.00	3,500.00
	Folder long, 100pcs/box	piece	-	-	-	-	-	-	-	-	-	-	10	10	4,000.00	10.00	400.00	4,000.00
	Brown envelope a4, 100pcs/box	piece	-	-	-	-	-	-	-	-	-	-	10	10	3,500.00	10.00	350.00	3,500.00
	Brown envelope long, 100pcs/box	piece	-	-	-	-	-	-	-	-	-	-	10	10	4,000.00	10.00	400.00	4,000.00
	Scissors	piece	-	-	-	-	-	-	-	-	-	-	50	50	7,500.00	50.00	150.00	7,500.00

	Binder for A4	piece	-	-	-	-	-	-	-	-	-	-	-	100	100	11,760.00	100.00	117.60	11,760.00	
	Cutter	piece	-	-	-	-	-	-	-	-	-	-	-	20	20	6,720.00	20.00	336.00	6,720.00	
	Correction tape	piece	-	-	-	-	-	-	-	-	-	-	-	5	5	2,400.00	5.00	480.00	2,400.00	
	File Holder (thick durable)	piece	-	-	-	-	-	-	-	-	-	-	-	30	30	11,952.00	30.00	398.40	11,952.00	
	Binder Clips Paper Clamps (Black), XL, L, M, S, XS and Micro, (2 box per size)	box	-	-	-	-	-	-	-	-	-	-	-	12	12	5,340.00	12.00	445.00	5,340.00	
	Staple Wire No. 35, 26/6)	box	-	-	-	-	-	-	-	-	-	-	-	6	6	3,600.00	6.00	600.00	3,600.00	
	Pilot Hi techpoint 0.5 (Black, Red,Blue, Green)	piece	-	-	-	-	-	-	-	-	-	-	-	50	50	14,400.00	50.00	288.00	14,400.00	
	White Board Marker (Black, Red, Blue)	piece	-	-	-	-	-	-	-	-	-	-	-	30	30	23,400.00	30.00	780.00	23,400.00	
	Permanent Marker Pentel Pen (Black, Red, Blue)	piece	-	-	-	-	-	-	-	-	-	-	-	30	30	23,400.00	30.00	780.00	23,400.00	
	Highlighter (assorted color)	piece	-	-	-	-	-	-	-	-	-	-	-	30	30	2,700.00	30.00	90.00	2,700.00	
<b>AUDIO VISUAL EQUIPMENT AND DEVICES AND ACCESSORIES</b>																		0.00		
	FIBER OPTIC HDMI CABLE (30m/100ft)	piece	-	-	-	-	-	2	-	2	10,880.00	-	-	-	-	-	-	2.00	5,440.00	10,880.00
	FIBER OPTIC HDMI CABLE (10m/30ft)	piece	-	-	-	-	-	2	-	2	8,470.00	-	-	-	-	-	-	2.00	4,235.00	8,470.00
	FIBER OPTIC HDMI CABLE (5m/15ft)	piece	-	-	-	-	-	2	-	2	8,200.00	-	-	-	-	-	-	2.00	4,100.00	8,200.00
	MINI HDMI ADAPTER	piece	-	-	-	-	-	4	-	4	2,012.00	-	-	-	-	-	-	4.00	503.00	2,012.00
	USB-C TO USB-C CABLE (20Gbps)	piece	-	-	-	-	-	3	-	3	6,528.00	-	-	-	-	-	-	3.00	2,176.00	6,528.00
	NIKKON AC ADAPTER (EH-5c AC ADAPTER)	piece	-	-	-	-	-	4	-	4	16,400.00	-	-	-	-	-	-	4.00	4,100.00	16,400.00
	NIKKON AC ADAPTER (EH-5B DC POWER CONNECTOR)	piece	-	-	-	-	-	4	-	4	10,000.00	-	-	-	-	-	-	4.00	2,500.00	10,000.00
	PROMPTER (PHONE)	piece	-	-	-	-	-	1	-	1	5,000.00	-	-	-	-	-	-	1.00	5,000.00	5,000.00
	PROMPTER (TAB)	piece	-	-	-	-	-	1	-	1	10,000.00	-	-	-	-	-	-	1.00	10,000.00	10,000.00
	ADJUSTABLE TABLET TRIPOD FLOOR STAND UNIVERSAL TABLET HOLDER MOUNT TABLET SUPPORT BRAKER	piece	-	-	-	-	-	2	-	2	4,000.00	-	-	-	-	-	-	2.00	2,000.00	4,000.00
	DUAL BAND TWO WAY RADIO	unit	-	-	-	-	-	4	-	4	28,000.00	-	-	-	-	-	-	4.00	7,000.00	28,000.00
	All-in-one HD video camera and speakerphone	unit	-	-	-	-	-	-	-	-	-	-	-	1	-	1	14,500.00	1.00	14,500.00	14,500.00
	Two way radio (walkie talkie)	unit	-	-	-	-	-	-	-	-	-	-	-	2	2	11,000.00	2.00	5,500.00	11,000.00	
	Cordless Telephone	unit	-	-	-	-	-	-	-	-	-	-	-	2	2	5,600.00	2.00	2,800.00	5,600.00	
	Stereo Headphones with Noise-Cancelling Microphone, USD, PC/Mac/Laptop	unit	-	-	-	-	-	-	-	-	-	-	-	7	7	10,500.00	7.00	1,500.00	10,500.00	
	Fiber Optic HDMI Cable 50ft, Fiber HDMI cable supports 4k@60hz, 4:4:4/4:2:0, HDR Dolby Vision, HDCP 2.2 ARC, 3D High Speed 18Gbps, Slim and flexible (30m/100ft)	unit	-	-	-	-	-	-	-	-	-	-	-	2	2	11,000.00	2.00	5,500.00	11,000.00	
	Fiber Optic HDMI Cable 50ft, Fiber HDMI cable supports 4k@60hz, 4:4:4/4:2:0, HDR Dolby Vision, HDCP 2.2 ARC, 3D High Speed 18Gbps, Slim and flexible (5m/15ft)	unit	-	-	-	-	-	-	-	-	-	-	-	2	2	8,400.00	2.00	4,200.00	8,400.00	
	Mini HDMI Adapter (2 in 1 Mini HDMI and Micro HDMI Male to HDMI Female Adapter Supports 1080P Compatible with GoPro Hero 7 Black Hero 5 4 6, Nexus 10 Tablet, Camera, Camcorder, DSLR, Video Card)	unit	-	-	-	-	-	-	-	-	-	-	-	4	4	5,600.00	4.00	1,400.00	5,600.00	
	USB-C to USB-C Cable (20Gps) SuperSpeed [certified] USB Type-C to USB Type-C, 100W POver (USB 3.1 & 3.2 Compatible) Nylon Braided Dual 4k or Single 5k @60hz Display (6.6ft/20Gps)	unit	-	-	-	-	-	-	-	-	-	-	-	3	3	6,600.00	3.00	2,200.00	6,600.00	
	Nikkon AC Adapter (EH-5c AC Adapter)	unit	-	-	-	-	-	-	-	-	-	-	-	4	4	16,800.00	4.00	4,200.00	16,800.00	
	Nikkon AC Adapter (EP-5B DC power connector)	unit	-	-	-	-	-	-	-	-	-	-	-	4	4	10,800.00	4.00	2,700.00	10,800.00	
	Wireless Portable Active PA System 12" Trolley Speaker	unit	-	-	-	-	-	-	-	-	-	-	-	1	1	10,000.00	1.00	10,000.00	10,000.00	
<b>Common Electrical Supplies</b>																				
	Extension Cord (6 feet cable length, 6 gang, tri-function switch)	piece	-	-	-	-	-	-	-	-	-	-	-	15	15	19,800.00	15.00	1,320.00	19,800.00	
<b>Office Equipment and Semi-Expendable Office Equipment and Office Equipment Supplies</b>																				
	Dispenser (hot and cold)	unit	-	-	-	-	-	-	-	-	-	-	-	21	-	21	184,800.00	21.00	8,800.00	184,800.00
	Desk fan	unit	-	-	-	-	-	-	-	-	-	-	-	6	-	6	12,000.00	6.00	2,000.00	12,000.00
	Standing UV Air purifier	unit	-	-	-	-	-	-	-	-	-	-	-	2	-	2	36,000.00	2.00	18,000.00	36,000.00
	A3 Laminator Heavy Duty/laminating Machine	unit	-	-	-	-	-	-	-	-	-	-	-	1	1	3,125.00	1.00	3,125.00	3,125.00	
	Safety Plastic Traffic cone NO Parking yello/black, 63cm-67cm	unit	-	-	-	-	-	-	-	-	-	-	-	15	15	27,450.00	15.00	1,830.00	27,450.00	
	AF03643 Caution Wet Floor Cone with weights, durable, yellow	unit	-	-	-	-	-	-	-	-	-	-	-	15	15	15,000.00	15.00	1,000.00	15,000.00	
	EFC6 Metal Locker Cabinet	unit	-	-	-	-	-	-	-	-	-	-	-	3	3	36,600.00	3.00	12,200.00	36,600.00	
	Air Purifier (with UVC Light small)	unit	-	-	-	-	-	-	-	-	-	-	-	2	2	14,400.00	2.00	7,200.00	14,400.00	
	Hot and Cold Water Dispenser / Tri-Dispense Black	unit	-	-	-	-	-	-	-	-	-	-	-	2	2	18,000.00	2.00	9,000.00	18,000.00	

	Mini Refregirator	unit	-	-	-	-	-	-	-	-	-	-	-	1	1	8,000.00	1.00	8,000.00	8,000.00
	Industrial Stand Fan	unit	-	-	-	-	-	-	-	-	-	-	-	4	4	16,000.00	4.00	4,000.00	16,000.00
	Vector Lamp (Customized Design)	unit	-	-	-	-	-	-	-	-	-	-	-	30	30	60,000.00	30.00	2,000.00	60,000.00
	Electric Fan, stand type	unit	-	-	-	-	-	-	-	-	-	-	-	5	5	4,500.00	5.00	900.00	4,500.00

**Consumables**

	KYOCERA TASKALFA 2553CI, TK-8349, BLACK	crted	-	-	-	-	-	-	-	1	1	7,600.00	-	-	-	-	1.00	7,600.00	7,600.00
	KYOCERA TASKALFA 2553CI, TK-8349, CYAN	crted	-	-	-	-	-	-	-	1	1	6,400.00	-	-	-	-	1.00	6,400.00	6,400.00
	KYOCERA TASKALFA 2553CI, TK-8349, MAGENTA	crted	-	-	-	-	-	-	-	1	1	6,400.00	-	-	-	-	1.00	6,400.00	6,400.00
	KYOCERA TASKALFA 2553CI, TK-8349, YELLOW	crted	-	-	-	-	-	-	-	1	1	6,400.00	-	-	-	-	1.00	6,400.00	6,400.00
	BROTHER MFC-J2330DW, LC3619XL, BLACK	crted	-	-	-	-	-	-	-	10	10	70,000.00	-	-	-	-	10.00	7,000.00	70,000.00
	BROTHER MFC-J2330DW, LC3619XL, CYAN	crted	-	-	-	-	-	-	-	10	10	70,000.00	-	-	-	-	10.00	7,000.00	70,000.00
	BROTHER MFC-J2330DW, LC3619XL, MAGENTA	crted	-	-	-	-	-	-	-	10	10	70,000.00	-	-	-	-	10.00	7,000.00	70,000.00
	BROTHER MFC-J2330DW, LC3619XL, YELLOW	crted	-	-	-	-	-	-	-	10	10	70,000.00	-	-	-	-	10.00	7,000.00	70,000.00
	KYOCERA ECOSYS P2040dn	crted	-	-	-	-	-	-	-	1	1	3,000.00	-	-	-	-	1.00	3,000.00	3,000.00
	EPSON L1455, T664/T774, 140ml, BLACK	bottle	-	-	-	-	-	-	-	7	7	4,200.00	-	-	-	-	7.00	600.00	4,200.00
	EPSON L1455, T664, 70ml, CYAN	bottle	-	-	-	-	-	-	-	7	7	2,100.00	-	-	-	-	7.00	300.00	2,100.00
	EPSON L1455, T664, 70ml, MAGENTA	bottle	-	-	-	-	-	-	-	7	7	2,100.00	-	-	-	-	7.00	300.00	2,100.00
	EPSON L1455, T664, 70ml, YELLOW	bottle	-	-	-	-	-	-	-	7	7	2,100.00	-	-	-	-	7.00	300.00	2,100.00
	EPSON L6160, 127ml, BLACK	bottle	-	-	-	-	-	-	-	18	18	5,940.00	-	-	-	-	18.00	330.00	5,940.00
	EPSON L6160, 70ml, CYAN	bottle	-	-	-	-	-	-	-	10	10	3,000.00	-	-	-	-	10.00	300.00	3,000.00
	EPSON L6160, 70ml, MAGENTA	bottle	-	-	-	-	-	-	-	10	10	3,000.00	-	-	-	-	10.00	300.00	3,000.00
	EPSON L6160, 70ml, YELLOW	bottle	-	-	-	-	-	-	-	10	10	3,000.00	-	-	-	-	10.00	300.00	3,000.00
	BROTHER DCP-T710W, BLACK	bottle	-	-	-	-	-	-	-	3	3	1,200.00	-	-	-	-	3.00	400.00	1,200.00
	BROTHER DCP-T710W, CYAN	bottle	-	-	-	-	-	-	-	1	1	300.00	-	-	-	-	1.00	300.00	300.00
	BROTHER DCP-T710W, MAGENTA	bottle	-	-	-	-	-	-	-	1	1	300.00	-	-	-	-	1.00	300.00	300.00
	BROTHER DCP-T710W, YELLOW	bottle	-	-	-	-	-	-	-	1	1	300.00	-	-	-	-	1.00	300.00	300.00
	BROTHER DCP-T700W, BLACK	bottle	-	-	-	-	-	-	-	6	6	2,400.00	-	-	-	-	6.00	400.00	2,400.00
	BROTHER DCP-T700W, CYAN	bottle	-	-	-	-	-	-	-	3	3	900.00	-	-	-	-	3.00	300.00	900.00
	BROTHER DCP-T700W, MAGENTA	bottle	-	-	-	-	-	-	-	3	3	900.00	-	-	-	-	3.00	300.00	900.00
	BROTHER DCP-T700W, YELLOW	bottle	-	-	-	-	-	-	-	3	3	900.00	-	-	-	-	3.00	300.00	900.00
	Epson L3210 ink (black)	piece	-	-	-	-	-	-	-	-	-	-	-	4	4	1,600.00	4.00	400.00	1,600.00
	Epson L3210 ink (cyan)	piece	-	-	-	-	-	-	-	-	-	-	-	4	4	1,600.00	4.00	400.00	1,600.00
	Epson L3210 ink (magenta)	piece	-	-	-	-	-	-	-	-	-	-	-	4	4	1,600.00	4.00	400.00	1,600.00
	Epson L3210 ink (yellow)	piece	-	-	-	-	-	-	-	-	-	-	-	4	4	1,600.00	4.00	400.00	1,600.00
	Toner Cartridge - TN-451BK (brother)	piece	-	-	-	-	-	-	-	-	-	-	-	4	4	14,360.00	4.00	3,590.00	14,360.00
	Toner Cartridge - TN-451C (brother)	piece	-	-	-	-	-	-	-	-	-	-	-	3	3	10,770.00	3.00	3,590.00	10,770.00
	Toner Cartridge - TN-451M (brother)	piece	-	-	-	-	-	-	-	-	-	-	-	3	3	10,770.00	3.00	3,590.00	10,770.00
	Toner Cartridge - TN-451Y (brother)	piece	-	-	-	-	-	-	-	-	-	-	-	3	3	10,770.00	3.00	3,590.00	10,770.00
	BT 001 Ink (Black, Cyan, Yellow and magenta)	piece	-	-	-	-	-	-	-	-	-	-	-	100	100	50,000.00	100.00	500.00	50,000.00
	BT 60 Ink (Black)	piece	-	-	-	-	-	-	-	-	-	-	-	25	25	12,500.00	25.00	500.00	12,500.00
	BT 5000 ink (Cyan, Yellow and Magenta)	piece	-	-	-	-	-	-	-	-	-	-	-	75	75	37,500.00	75.00	500.00	37,500.00
	EPSON 003 (Black, Cyan, Magenta, and Yellow)	piece	-	-	-	-	-	-	-	-	-	-	-	100	100	50,000.00	100.00	500.00	50,000.00

**Other Categories**

	SCAFFOLDING H-FRAME (1-1/2" dia X 1.20m X 1.7m) SET WITH CROSS BRACE AND JOINT PIN, GI SCHED 20	set	-	-	-	-	-	-	-	10	10	40,000.00	-	-	-	-	10.00	4,000.00	40,000.00
	FIXED CLAMP	piece	-	-	-	-	-	-	-	20	20	2,000.00	-	-	-	-	20.00	100.00	2,000.00
	SWIVEL CLAMP	piece	-	-	-	-	-	-	-	20	20	2,000.00	-	-	-	-	20.00	100.00	2,000.00
	ADJUSTABLE BASE JACK 600mm	piece	-	-	-	-	-	-	-	8	8	4,800.00	-	-	-	-	8.00	600.00	4,800.00
	U-HEAD 600mm	piece	-	-	-	-	-	-	-	8	8	4,800.00	-	-	-	-	8.00	600.00	4,800.00
	ADJUSTABLE SHORING JACK 3.4 m, G.I. SCHED 20	piece	-	-	-	-	-	-	-	4	4	6,000.00	-	-	-	-	4.00	1,500.00	6,000.00
	GALVANIZED IRON CATWALK 1.80m X 0.48m	piece	-	-	-	-	-	-	-	10	10	25,000.00	-	-	-	-	10.00	2,500.00	25,000.00

*Boonma*

*Boonma*

	GALVANIZED IRON LADDER	piece	-	-	-	10	-	-	10	35,000.00	-	-	-	-	10.00	3,500.00	35,000.00	
	Construction Safety Helmet, Material: ABS, Color: White, Suspension: Pin-lock 6 point nylon suspension, Complied with CE EN397, with chin strap	unit	-	-	-	-	-	4	4	2,800.00	-	-	-	-	4.00	700.00	2,800.00	
	Megabox High Impact Resistant Storage Box 120L (white)	piece	-	-	-	-	-	10	10	10,000.00	-	-	-	-	10.00	1,000.00	10,000.00	
	Brown Rice (10kgs) in pack or sack	pack/sack	-	-	-	-	-	-	-	-	-	20	-	20	12,000.00	20.00	600.00	12,000.00
	Brown Rice (25kgs) in pack or sack	pack/sack	-	-	-	-	-	-	-	-	-	230	-	230	299,000.00	230.00	1,300.00	299,000.00
	Mug with 2021 NRAM design print	piece	-	-	-	-	-	-	-	-	-	50	-	50	5,000.00	50.00	100.00	5,000.00
	2021 NRAM Shirt	piece	-	-	-	-	-	-	-	-	-	50	-	50	10,000.00	50.00	200.00	10,000.00
	2021 NRAM Pen	piece	-	-	-	-	-	-	-	-	-	500	-	500	10,000.00	500.00	20.00	10,000.00
	2021 NRAM Tote Bag	piece	-	-	-	-	-	-	-	-	-	100	-	100	5,000.00	100.00	50.00	5,000.00
	2021 NRAM Vinyl Water - resistant stickers	bottle	-	-	-	-	-	-	-	-	-	100	-	100	3,000.00	100.00	30.00	3,000.00
	2021 NRAM Cloth Facemask	piece	-	-	-	-	-	-	-	-	-	100	-	100	3,000.00	100.00	30.00	3,000.00
	Desktype Dryseal	unit	-	-	-	-	-	-	-	1	-	-	-	1	3,500.00	1.00	3,500.00	3,500.00
	Mineral water	galon	-	-	-	-	-	-	-	-	-	328	-	328	16,400.00	328.00	50.00	16,400.00
	Plaque	piece	-	-	-	-	-	-	-	-	-	15	30	45	112,500.00	45.00	2,500.00	112,500.00
	Plaque (3D printed)	piece	-	-	-	-	-	-	-	-	-	-	14	14	21,000.00	14.00	1,500.00	21,000.00
	Medal	piece	-	-	-	-	-	-	-	-	-	5	-	5	2,000.00	5.00	400.00	2,000.00
	Lei	piece	-	-	-	-	-	-	-	-	-	30	70	100	9,960.00	99.60	100.00	9,960.00
	Polo Shirt (white embroidered)	piece	-	-	-	-	-	-	-	-	-	-	193	193	155,799.25	193.00	807.25	155,799.25
	Activity Polo Shirt	piece	-	-	-	-	-	-	-	-	-	-	60	60	39,744.00	60.00	662.40	39,744.00
	Mock Check (sintra)	piece	-	-	-	-	-	-	-	-	-	-	9	9	21,772.80	9.00	2,419.20	21,772.80
	Tote Bag	piece	-	-	-	-	-	-	-	-	-	-	60	60	20,736.00	60.00	345.60	20,736.00
	Alcohol Bottle Spray with ATI Logo	piece	-	-	-	-	-	-	-	-	-	-	60	60	15,000.00	60.00	250.00	15,000.00
	Certificate Frame - short	piece	-	-	-	-	-	-	-	-	-	-	30	30	7,128.00	30.00	237.60	7,128.00
	Planner with Powerbank	piece	-	-	-	-	-	-	-	-	-	-	20	20	100,000.00	20.00	5,000.00	100,000.00
	Cabin Luggage	piece	-	-	-	-	-	-	-	-	-	-	20	20	280,000.00	20.00	14,000.00	280,000.00
	Customized cord organizer and holder (for charger, cable and earphones)	piece	-	-	-	-	-	-	-	-	-	-	30	30	8,000.10	30.00	266.67	8,000.10
	Corporate Gift Box	piece	-	-	-	-	-	-	-	-	-	-	30	30	10,500.00	30.00	350.00	10,500.00
	Vaccum sealed tumbler	piece	-	-	-	-	-	-	-	-	-	-	20	20	40,000.00	20.00	2,000.00	40,000.00
	Load card (300/card)	piece	-	-	-	-	-	-	-	-	-	-	300	300	90,000.00	300.00	300.00	90,000.00
			-	-	-	-	-	-	-	-	-	-	-	-	0.00			
	<b>ATI REVOLVING FUND</b>																	
	<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																	
	<b>Cleaning Equipment and Supplies</b>																	
	Detergent Powder (2kg) per pack with stain away formula	pack	-	-	-	-	-	-	-	-	25	-	-	25	7,250.00	25.00	290.00	7,250.00
			-	-	-	-	-	-	-	-	-	-	-	-				
	<b>LIGHT</b>																	
	18 watts LED recessed pinlight (daylight)	piece	-	-	-	-	-	-	-	-	20	-	-	20	24,000.00	20.00	1,200.00	24,000.00
			-	-	-	-	-	-	-	-	-	-	-	-				
	<b>Other Categories</b>																	
	Purified Drinking Water	Galon	-	-	-	32	-	-	32	2,592.00	-	-	-	-	32.00	81.00	2,592.00	

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A. TOTAL												P	4,503,571.46
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)												P	450,357.15
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)												P	-
D. GRAND TOTAL (A + B+ C)												P	4,953,928.61
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:													
F. MONTHLY CASH REQUIREMENTS												P	-
G.1 Available at Procurement Service Stores			-									P	-
G.2 Other Items not available at PS but regularly purchased from other sources			-									P	-
TOTAL MONTHLY CASH REQUIREMENTS			-									P	-

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
**MARY ANN JAY M. SOMYDEN**  
 Member, BAC Secretariat

Recommended by:

  
**EDITHA S. VINUYA**  
 BAC Chairperson

Approved by:

  
**ROSANA F. MULA, Phd.**  
 Director IV

Reviewed by:

  
**KEMUEL M. BORROMELO**  
 Head, BAC Secretariat

Certified Funds Available/ Certified Appropriate Funds Available:

  
**LEONILA D. CAIZ**  
 Budget Officer