



Department of Agriculture
Procurement Division
RECEIVED
Date: October 29, 2019
By: Jea

ANNUAL PROCUREMENT PLAN - NON - COMMON SUPPLIES EQUIPMENT (APF-NON-CSE) 2020 FORM

Office: AGRICULTURAL TRAINING INSTITUTE
Address: ATI BUILDING, ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
ADMINISTRATION & FINANCE UNIT - OFFICE OF THE DIRECTOR (AFU-OD)													
	Travelling Expense	AFU-OD						GoP	1,000,000.00	1,000,000.00			
5-02-12-020-00	Janitorial Services	AFU-OD	Competitive Bidding	Nov-19	Nov-19	Dec-19	Dec-19	GoP	1,800,000.00	1,800,000.00		Awarded	
5-02-12-030-00	Security Services	AFU-OD	Competitive Bidding	Nov-19	Nov-19	Dec-19	Dec-19	GoP	1,900,000.00	1,900,000.00		Awarded	
5-02-12-990-00	Other General Services (Laborers)	AFU-OD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
5-02-13-040-01	Repair & Maintenance - Buildings	AFU-OD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		Service fees for repair and maintenance and materials	
	Pest Control												
	Maintenance for Solar												
	Maintenance for Solar Streetlights												
	Maintenance for Genset												
	Repair and Maintenance of various offices												
	Materials used for minor repair												
5-02-13-070-00	Repair & Maintenance - Fixtures & Equipment	AFU-OD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	290,345.00	290,345.00		Service fees for repair and maintenance and materials	
	Materials used for repairs												
	Labor and Installation cost for repairs												
5-02-13-060-01	Repair & Maintenance - Motor Vehicles	AFU-OD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	550,000.00	550,000.00		Service fees for repair and maintenance, spare parts & tires	
5-02-04-010-00	Utilities - Water Expenses	AFU-OD	Direct Contracting					GoP	800,000.00	800,000.00		Based on monthly subscription / continuous billing	
5-02-04-020-00	Utilities - Electricity Expenses	AFU-OD	Direct Contracting	N/A	N/A	Dec-19	Dec-19	GoP	3,000,000.00	3,000,000.00		Based on monthly subscription / continuous billing	
5-02-05-010-00	Postage and Courier Expenses	AFU-OD	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		Based on monthly subscription / continuous billing	
5-02-05-020-01	Telephone Expenses - Mobile	AFU-OD	Direct Contracting	N/A	N/A	Dec-19	Dec-19	GoP	200,000.00	200,000.00		Based on monthly subscription / continuous billing	
5-02-05-020-02	Telephone Expenses - Landline	AFU-OD	Direct Contracting	N/A	N/A	Dec-19	Dec-19	GoP	200,000.00	200,000.00		Based on monthly subscription / continuous billing	
	Upgrading of PABX (main building and RDEC)	AFU-OD	Direct Contracting	N/A	N/A	N/A	N/A						
	Internet Subscription	AFU-OD	Direct Contracting	N/A	N/A	Dec-19	Dec-19	GoP	25,000.00	25,000.00		Based on monthly subscription / continuous billing	
5-02-99-030-00	Extraordinary & Miscellaneous Expenses	AFU-OD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	118,000.00	118,000.00		For Directorate use as authorized per GAA	
5-02-15-020-00	Fidelity Bond Premiums	AFU-OD	Direct Contracting	N/A	N/A	Dec-19	Dec-19	GoP	250,000.00	250,000.00		Bureau of Treasury	
5-02-15-030-00	Insurance - Motor Vehicles	AFU-OD	Direct Contracting	N/A	N/A	Dec-19	Dec-19	GoP	800,000.00	800,000.00		GSIS	
5-02-15-030-00	Insurance - Building	AFU-OD	Direct Contracting	N/A	N/A	Dec-19	Dec-19	GoP	1,000,000.00	1,000,000.00		GSIS	
5-02-03-020-00	Accountable Forms Expenses	AFU-OD	Direct Contracting	N/A	N/A	Dec-19	Dec-19	GoP	10,000.00	10,000.00		Checks and Official Receipts for Cashier	
5-02-030-90-00	Fuel, Oil & Lubricants Expenses	AFU-OD	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Gasoline, Diesel, other materials such as chamos, vehicle, air freshener, etc	
	Representation Expenses	AFU-OD	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Meals served during AFU-OD meetings	
	Supplies and Materials	AFU-OD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	661,455.00	661,455.00			
5-02-11-010-00	Legal Services (Notarial Fees)	AFU-OD	Shopping	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00			
	Rental of Equipments	AFU-OD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00			
	Rental of Building	AFU-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00			
	Auditing Services	AFU-OD	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			

										SUBTOTAL		15,349,800.00
LEARNING AND DEVELOPMENT PROGRAM												
ATI CO General Assembly/Lecture Series (1st, 2nd, 3rd and 4th Qtr) (In-house)	AFU-OD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	208,000.00	208,000.00	March and September		
Food (AM/PM Snacks and Lunch)												
Closing of the Books (In-house)	AFU-OD	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19	GoP	857,000.00	857,000.00	January		
Food and Accommodation												
Gas												
ATI Anniversary Celebration (In-house)	AFU-OD	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19	GoP	500,000.00	500,000.00	January		
Food and Accommodation												
Rental of Tents												
AFU-OD Year-End Assessment and Planning Workshop for FY 2019 and Operational Planning Workshop for FY 2020 (Outside ATI)	AFU-OD	NP-53.10 Lease of Real Property and Venue	Jan-20	Jan-20	Jan-20	Jan-20	GoP	360,000.00	360,000.00	February		
Food and Accommodation												
Procurement Workshop and Refresher Course on RA 9184 and its IRR (In-house)	AFU-OD	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	279,000.00	279,000.00	February		
Food and Accommodation												
Gasoline												
Calibration Workshop on QM Documentation (DCC) (In-house)	AFU-OD	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	236,000.00	236,000.00	March		
Food and Accommodation												
Gasoline												
Public Service Induction Seminar and RA 6713 (In-house)	AFU-OD	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	213,000.00	213,000.00	March		
Food and Accommodation												
Gasoline												
Health and Wellness Program including Athletic and Cultural Activities (In-house)	AFU-OD	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	300,000.00	300,000.00	April		
Food (AM Snacks and PM Snacks and Gallons of water)												
Leadership Training Courses Conducted (SG 18 and above) - (In-house)	AFU-OD	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	3,000,000.00	3,000,000.00	April		
Food and Accommodation												
Gasoline												
AFU-OD Year-End Assessment and Planning Workshop for FY 2019 and Operational Planning Workshop for FY 2020 (Outside ATI)	AFU-OD	NP-53.10 Lease of Real Property and Venue	May-20	May-20	May-20	May-20	GoP	360,000.00	360,000.00	June		
Food and Accommodation												
Admin and Finance Cluster Forum (Outside ATI)	AFU-OD	NP-53.10 Lease of Real Property and Venue	Jun-20	Jun-19	Jun-19	Jun-19	GoP	303,000.00	303,000.00	July		
Food and Accommodation												
Gasoline												
CSC Fun Run (Outside ATI)	AFU-OD	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	75,000.00	75,000.00	September		
Food (Breakfast and AM Snacks)												
Registration Fees												
Synergy Enhancement Workshop (Outside ATI)	AFU-OD	NP-53.10 Lease of Real Property and	Nov-20	Nov-20	Nov-20	Nov-20	GoP	850,000.00	850,000.00	December		

	Food and Accommodation												
	Teambuilding Facilitator fee												
	Attendance to Professional Organizations/Outside Training Provider			N/A	N/A	N/A	N/A	GoP	659,000.00	859,000.00			
									SUBTOTAL	8,000,000.00			
CAPITAL OUTLAY													
	Installation of Passenger Elevator		Competitive Bidding	Nov-19	Nov-19	Dec-19	Jan-19	GoP	7,862,000.00	7,862,000.00			
	Purchase of Office Equipment		Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	1,000,000.00	1,000,000.00			
	Purchase of Furniture and Fixture		Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	1,500,000.00	1,500,000.00			
									SUBTOTAL	10,362,000.00			
ISO ACTIVITIES													
	Certification Fee	AFU-OD	Competitive Bidding	TBD	TBD	TBD	TBD	GoP	2,000,000.00	2,000,000.00			
	Traveling Expenses of ISO Auditors	AFU-OD						GoP	369,000.00	369,000.00			
	Pre and Post Audit Activity	AFU-OD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
									SUBTOTAL	2,399,000.00			
CAREER DEVELOPMENT MANAGEMENT DIVISION (CDMD)													
SCHOLARSHIP MANAGEMENT SECTION (SMS)													
	Compendium - August	CDMD - REGULAR	NP-53.10 Lease of Real Property and Venue	May-20	May-20	May-20	May-20	GoP	138,648.00	138,648.00			June
	Printing of Book Cover - Hardbound (laminated)												
	Inside Pages - C2S 100 Perfect binding												
	Full Color printing												
	Number of pages - 280 including cover												
	Paper size - B5												
	Techno-Forum for Business Venture Implementation and Agripreneurship (Visayas-Mindanao) May 11-15	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20						March
5020201002	Food and Accommodation (5 days, 4 nights)							GoP	252,000.00	252,000.00			
5020201002	Food and Accommodation of Resource Person							GoP	7,200.00	7,200.00			
5020201002	Farm Site Visit (Entrance Fee)							GoP	24,000.00	24,000.00			
5029905003	Van Rental							GoP	30,000.00	30,000.00			
CAREER DEVELOPMENT SECTION (CDS)													
	Workshop on Career Development for AEWs (Batch 1) - March	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19						January
5020201002	Food and Accommodation (4 days and 3 nights)							GoP	348,000.00	348,000.00			
	Workshop on Career Development for AEWs (Batch 2) - April	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19						January
5020201002	Food and Accommodation (4 days and 3 nights)							GoP	348,000.00	348,000.00			
	Workshop on Career Development for AEWs (Batch 3) - May	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19						March
5020201002	Food and Accommodation (4 days and 3 nights)							GoP	348,000.00	348,000.00			
	Consultation Meeting on Career Development for LGU AEWs (Batch 1)- July	CDMD - REGULAR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A						
5020201002	Food							GoP	56,947.87	56,947.87			

	Consultation Meeting on Career Development for LGU AEWs (Batch 2)- September	CDMD - REGULAR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A						
5020201002	Food							GoP	56,947.87	56,947.87			
	Consultation Meeting on Career Development for LGU AEWs (Batch 3)- November	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19						
5020201002	Food							GoP	56,947.87	56,947.87			March
	GAWAD SAKA 2020												
	Gawad Saka Anthology Book - May	CDMD - REGULAR	NP-53.9 - Small Value Procurement					GoP	170,000.00	170,000.00			
	Printing of Book												
	Size: 8.27 x 11.69 inches (folded size)												
	Stocks: Inside - C2S 100 lbs												
	Cover: C2S 120 lbs pasted on PB # 30												
	Process: Offset Printing												
	Colors: Full Color All Pages												
	Binding: with emboss on cover												
	two sides printing												
	with lamination on cover												
	No. of pages: 100 pages												
	Others:												
	File supplied												
	Provision of mock-up/proofing prior to printing												
	Gawad Saka Meeting - May	CDMD - REGULAR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,250.00	8,250.00			
5020201002	Food												
	Gawad Saka Meeting - September	CDMD - REGULAR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,250.00	8,250.00			
5020201002	Food												
	Gawad Saka Meeting - October	CDMD - REGULAR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,250.00	8,250.00			
5020201002	Food												
	Gawad Saka Meeting - November	CDMD - REGULAR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,250.00	8,250.00			
5020201002	Food												
	Gawad Saka Meeting - December	CDMD - REGULAR	NP-53.9 - Small Value Procurement					GoP	8,250.00	8,250.00			
5020201002	Food												
	Post Evaluation (3days) - December	CDMD - REGULAR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A						
5020201002	Food and Accommodation							GoP	450,000.00	450,000.00			
	TRAINING AND CURRICULUM DEVELOPMENT SECTION (TCDS)												
	Extension Delivery System Course for ATI Technical Staff (Batch 2) - February	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19						
5020201002	Food and Accommodation							GoP	300,000.00	300,000.00			January
	Training Methodology - March	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19						January
5020201002	Food and Accommodation							GoP	1,020,800.00	1,020,800.00			
	Gender Sensivity Training with Session on Gender & Other Key Issues - March	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19						January
5020201002	Food and Accommodation							GoP	400,000.00	400,000.00			
	Capability Building on Training Management (Batch 1) - April	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20						February
5020201002	Food and Accommodation							GoP	300,000.00	300,000.00			
	Training on Extension Management for Provincial Agriculturist (Luzon) - April	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20						February

5020201002	Food and Accomodation							GcP	290,000.00	290,000.00		
	Benchmarking for Provincial Agricultural Officer - May	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20					March
5020201002	Food and Accomodation							GcP	232,000.00	232,000.00		
	Training on Extension Management for AFWs (Batch 15) - May	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20					March
	Training Expenses											
5020201002	Food and Accomodation							GcP	290,000.00	290,000.00		
	Travelling Expenses											
	Airfare of RP							GcP	15,000.00	15,000.00		
	Training on Extension Management for Provincial Agriculturist (Visayas) - July	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20					May
	Training Expenses											
5020201002	Food and Accomodation							GcP	290,000.00	290,000.00		
	Travelling Expenses											
	Airfare of RP							GcP	15,000.00	15,000.00		
	Training on AFMech Service Center for LGU (Batch 1) - June	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20					April
	Training Expenses											
5020201002	Food and Accomodation							GcP	310,000.00	310,000.00		
	Travelling Expenses											
	Airfare of RP							GcP	15,000.00	15,000.00		
	Training on Project Proposal Development - July	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20					May
5020201002	Food and Accomodation							GcP	290,000.00	290,000.00		
	Training on Extension Management for Provincial Agriculturist (Mindanao) - August	CDMD - REGULAR	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20					June
	Training Expenses											
5020201002	Food and Accomodation							GcP	290,000.00	290,000.00		
	Travelling Expenses											
	Airfare of RP							GcP	15,000.00	15,000.00		
	Capability Building on Training Management (Batch 2) - August	CDMD - REGULAR	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20					June
5020201002	Food and Accomodation							GcP	300,000.00	300,000.00		
	Training on AFMech Service Center for LGU (Batch 2) - October	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20					August
	Training Expenses											
5020201002	Food and Accomodation							GcP	310,000.00	310,000.00		
	Travelling Expenses											
	Airfare of RP							GcP	15,000.00	15,000.00		
	Study Visit " Farm Tourism Focused on Farm Family Entrepreneurship" AWGATE -	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20					July
	Training Expenses											
5020201002	Food and Accomodation							GcP	775,400.00	775,400.00		
	Gasoline Expenses							GcP	23,926.00	23,926.00		
	Van rental (airport transfers during arrival and departure)							GcP	24,000.00	24,000.00		
	Bus rental (field tours MNL-BAT-MNL)							GcP	240,000.00	240,000.00		
	Communication Expenses							GcP	1,500.00	1,500.00		
	Leveling Workshop with CDMD and CDMS Chiefs - February	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19					January
5020201002	Food and Accomodation							GcP	248,000.00	248,000.00		
	Strengthening Collaboration with ASEAN - September	CDMD - REGULAR	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20					July
	Travelling Expenses							GcP	270,000.00	270,000.00		

	Food and Accommodations		NP-53.10 Lease of Real Property and Venue						GoP	684,000.00	684,000.00		
	Rentals: Training Hall & Equipment		NP-53.10 Lease of Real Property and Venue						GoP	48,000.00	48,000.00		
	Fuel, Oil & Lubricants (Gasoline Expenses)		NP-53.9 - Small Value Procurement						GoP	120,000.00	120,000.00		
	AGRILINK/AQUALINK/FOODLINK 2019	ISD - REGULAR		Sep-20	Sep-20	Sep-20	Sep-20						October
	Food		NP-53.9 - Small Value Procurement						GoP	30,000.00	30,000.00		
	Rentals: Training Hall & Equipment		Direct Contracting						GoP	500,000.00	500,000.00		
	Design and setup of booth		Direct Contracting						GoP	400,000.00	400,000.00		
	Transportation Services		NP-53.9 - Small Value Procurement						CoP	70,000.00	70,000.00		
	MEDIA PROMOTION ACTIVITIES	ISD - REGULAR	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD						January to December
	Food								GoP	120,000.00	120,000.00		
	RDE CONTINUUM WORKSHOP WITH BAR	ISD - REGULAR	NP-53.10 Lease of Real Property and Venue	Apr-20	Apr-20	Apr-20	Apr-20						May
	Food and Accommodations								GoP	380,000.00	380,000.00		
	Rentals: Training Hall & Equipment								GoP	40,000.00	40,000.00		
	Fuel, Oil & Lubricants (Gasoline Expenses)								GoP	10,000.00	10,000.00		
	MEETING AT ISD	ISD - REGULAR	NP-53.9 - Small Value Procurement										January to December
	Food								GoP	750,000.00	750,000.00		
	COMMUNICATION EXPENSES												January to December
	Telephone Expenses - Mobile (12 months (RCM Messenger, SMS Suite, RCM Recommendations))		Direct Contracting	N/A	N/A	Jan-20	Jan-20		GoP	3,435,000.00	3,435,000.00		
	Internet Subscription Expenses	ISD - REGULAR, RICE											January to December
	Adobe Creative Cloud all applications (8 users, annual)		NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20		GoP	450,000.00	450,000.00		
	PHP 5.6 CODE ENCODER, BINARY CODE OBFUSCATION, ENCODE AND RUN PHP 4.5 X 7.1 AND 7.2, 7.3		NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20		GoP	10,800.00	10,800.00		
	Cosmocal subscription (FCC System)		Direct Contracting	N/A	N/A	Jan-20	Jan-20		GoP	125,000.00	125,000.00		
	Firewall subscription		Direct Contracting	N/A	N/A	Jan-20	Jan-20		GoP	70,000.00	70,000.00		
	Freepik Subscription (annual)		NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20		GoP	5,000.00	5,000.00		
	Gmail (for corporate e-mail) for 300 users/year		Direct Contracting	N/A	N/A	Jan-20	Jan-20		GoP	900,000.00	900,000.00		
	Microsoft Office (Latest Edition) for Mac and Windows		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	20,000.00	20,000.00		
	Internet subscription		Direct Contracting	N/A	N/A	Jan-20	Jan-20		GoP	110,000.00	110,000.00		
	Online course authoring software, perpetual ownership		NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20		GoP	90,000.00	90,000.00		
	Pocket wifi with subscription to Smart network		Direct Contracting	N/A	N/A	Jan-20	Jan-20		GoP	72,000.00	72,000.00		
	Web hosting (a-Extension Site Hosting)		Direct Contracting	N/A	N/A	Jan-20	Jan-20		GoP	250,000.00	250,000.00		

	PROFESSIONAL SERVICES EXPENSES	ISD - REGULAR, RICE, OA, Com, HVCDP											
5021101000	Legal Services							GoP	25,000.00	25,000.00			March to December
5021103002	Consultancy Services	NP-53.7 Highly Technical Consultants		Feb-20	Feb-20	Feb-20	Feb-20	GoP	850,000.00	850,000.00			
5021199000	Other Professional Services												
	ATI/Nspire Video	Scholarly, Artistic Work, Exclusive	TBD	TBD	TBD	TBD	TBD	GoP	1,500,000.00	1,500,000.00			
	Editorial Services for Success Story Books	Scholarly, Artistic Work, Exclusive Technology and	TBD	TBD	TBD	TBD	TBD	GoP	150,000.00	150,000.00			
	OA Telemagazine	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	TBD	TBD	TBD	TBD	TBD	GoP	1,000,000.00	1,000,000.00			
5029902000	Printing and Publication Expenses	ISD - REGULAR, all divisions and all commodities											January to December
	Bookmarks	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	500,000.00	500,000.00			
	Cacao Technokit (Reprinting)	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	500,000.00	500,000.00			
	Citrus Technokit (Reprinting)	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	500,000.00	500,000.00			
	Coffee Technokit (Reprinting)	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	500,000.00	500,000.00			
	Corn Technokit (Reprinting)	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	500,000.00	500,000.00			
	Lowland Vegetables Info Kit (Reprinting)	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	500,000.00	500,000.00			
	Highland Vegetables Info Kit (Reprinting)	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	500,000.00	500,000.00			
	Mango Technokit (Reprinting)	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	500,000.00	500,000.00			
	Customized Corporate Card Holder	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	500,000.00	500,000.00			
	Corporate Notepad							GoP	161,230.00	161,230.00			
	Corporate Notebook							GoP	2,196,800.00	2,196,800.00			
	Corporate Ballpens	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	791,425.00	791,425.00			
	Corporate Fan	Competitive Bidding		Mar-20	Mar-20	Apr-20	Apr-20	GoP	2,402,940.00	2,402,940.00			
	Certificate Holder, no logo, not folding, clear cover	Shopping		Nov-19	Nov-19	Dec-20	Dec-20	GoP	10,000.00	10,000.00			
	Corporate certificate holder (with logo)	Competitive Bidding		Nov-19	Nov-19	Dec-20	Dec-20	GoP	1,857,300.00	1,857,300.00			
	Corporate Desk Calendar	Competitive Bidding		Oct-20	Oct-20	Nov-20	Nov-20	GoP	1,300,000.00	1,300,000.00			
	Corporate Pin	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	633,320.00	633,320.00			
	Corporate Jacket	Competitive Bidding		Nov-19	Nov-19	Dec-20	Dec-20	GoP	1,000,000.00	1,000,000.00			
	Corporate Hat/Cap	Competitive Bidding		Nov-19	Nov-19	Dec-20	Dec-20	GoP	3,773,500.00	3,773,500.00			
	Corporate tokens for RPs, VIPs (packaged agr products/promotional products)							GoP	2,247,500.00	2,247,500.00			
	Corporate tokens (Customised reusable utensils set)	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	90,000.00	90,000.00			
	Corporate tokens (Working Hat with Arm Band)	NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	Jan-20	GoP	48,000.00	48,000.00			

Corporate tokens (polo shirt)		NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	184,800.00	184,800.00		
Corporate umbrella		Competitive Bidding	Nov-19	Nov-19	Dec-20	Dec-20	GoP	2,161,800.00	2,161,800.00		
Corporate Umbrella/ Hat		NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	40,800.00	40,800.00		
Corporate USB		Competitive Bidding	Nov-19	Nov-19	Dec-20	Dec-20	GoP	3,067,000.00	3,067,000.00		
Ecobag (big)		Competitive Bidding	Nov-19	Nov-19	Dec-20	Dec-20	GoP	1,585,850.00	1,585,850.00		
Ecobag (small)		Competitive Bidding	Nov-19	Nov-19	Dec-20	Dec-20	GoP	1,050,000.00	1,050,000.00		
Ecobag (Kassa)		NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	940,350.00	940,350.00		
ID Holder with Lace (corporate ID and for training)		Competitive Bidding	Nov-19	Nov-19	Dec-20	Dec-20	GoP	3,264,375.00	3,264,375.00		
Back pack for extension kits		NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	50,000.00	50,000.00		
Long sleeve shirts		Competitive Bidding	Nov-19	Nov-19	Dec-20	Dec-20	GoP	2,060,000.00	2,060,000.00		
Corporate Longsleeves Tshirt		NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	110,700.00	110,700.00		
Gusto Ko Organiko Book		NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
MallMar Success Story Book		NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00		
Pop-up curved wall (reprinting)		NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
Pop-up curved wall (smaller size)		NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
Posters (various sizes)		NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
Printing of Quarterly Newsletter (1st, 2nd,3rd,4th quarter)		NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
Printing of tarpaulin (various sizes)		NP-53.9 - Small Value Procurement					GoP	62,500.00	62,500.00		
Printing of book of best practices		NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
Printing, FITS IS User Manual		NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
Printing, Techno Gabay Program Brochure		NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00		
Printing and installation of stickers at LoAD Center		NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
Pull-up banners		NP-53.9 - Small Value Procurement					GoP	25,000.00	25,000.00		
Customized Trophies for AgriKids		NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
Customized Medals for AgriKids		NP-53.9 - Small Value Procurement					GoP	25,000.00	25,000.00		
Customized Sun Visor Cap for AgriKids		NP-53.9 - Small Value Procurement					GoP	420,000.00	420,000.00		
T-shirts for AgriKids		NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00		
T-shirts (for staff manning the exhibit)pcs		NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00		
Pop Up Display	ISD-RCEF	NP-53.9 - Small Value Procurement					Special Pur	480,000.00	480,000.00		
Hard Case Table	ISD-RCEF	NP-53.9 - Small Value Procurement					Special Pur	480,000.00	480,000.00		
Promo Booth	ISD-RCEF	NP-53.9 - Small Value Procurement					Special Pur	160,000.00	160,000.00		
Pull-up banners	ISD-RCEF	NP-53.9 - Small Value Procurement					Special Pur	600,000.00	600,000.00		
Plastic Envelopes	ISD-RCEF	Competitive Bidding	Nov-19	Nov-19	Dec-20	Dec-20	Special Pur	2,000,000.00	2,000,000.00		

5029904000	Transportation and Delivery Expenses	ISD - REGULAR, All commodity programs													January and July
	Cargo (IEC and other materials)/box		NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	750,000.00	750,000.00					
	Cargo/shipment of 100 computer packages for FITS Centers in Visayas		NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	700,000.00	700,000.00					
	Cargo/shipment of 240 printers for FITS Centers in Visayas		NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	900,000.00	900,000.00					
5029907004	Subscription Expenses: Library & Other Reading Materials	ISD - REGULAR													
	Books and additional library materials or acquisitions for the AFKC		NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	100,000.00	100,000.00					
	Magazine/Journal Subscription		NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	GoP	3,000.00	3,000.00					
	Newspaper Subscription		NP-53.9 - Small Value Procurement		Jan-20	Jan-20	Jan-20	GoP	60,000.00	60,000.00					
5029907099	Subscription Expenses: Other Subscription Expenses	ISD - REGULAR													January to March
	Institutional subscription to Phipost (1 year)		Direct Contracting					GoP	8,350.00	8,350.00					
	Portable Adobe Master Collection CC creative suite 2016 or 2017/pc		Direct Contracting	N/A	N/A	Feb-20	Feb-20	GoP	10,000.00	10,000.00					
	Adobe Suites Subscription		Direct Contracting	N/A	N/A	Feb-20	Feb-20	GoP	1,600,000.00	1,600,000.00					
	Windows OS 8.1 Multiple Install		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00					
									SUBTOTAL	64,743,640.00					

PARTNERSHIPS & ACCREDITATION DIVISION (PAD)

	Reproduction of revised IRR on OA ESP Accreditation	PAD-ESP		Feb-20	Feb-20	Feb-20	Feb-20								March
	Printing Services		NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00					
	Reproduction of LSA Guidelines														March
	Printing Services	PAD-ESP	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	100,000.00	100,000.00					
	Conduct of Extension Partners Forum														August
5020201002	Food and Accommodation	PAD-ESP	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	800,000.00	800,000.00					
5020201002	Training Venue	PAD-ESP						GoP	75,000.00	75,000.00					
5020309000	Gasoline, Fuel and Lubricants	PAD-ESP						GoP	14,550.00	14,550.00					
5029905003	Van Rental	PAD-ESP						GoP	30,000.00	30,000.00					
	Conduct of ESP Conference	PAD-ESP	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20								October
5020201002	Food and Accommodation							GoP	720,000.00	720,000.00					
5020201002	Training Venue							GoP	10,000.00	10,000.00					
5020309000	Gasoline, Fuel and Lubricants							GoP	10,000.00	10,000.00					
	Technical Guidance Session on Partnership and Accreditation	PAD-ESP	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20								February
5020201002	Food and Accommodation							GoP	240,000.00	240,000.00					
	Van Rental							GoP	30,000.00	30,000.00					
	Travel Expense with Airfare							GoP	260,000.00	260,000.00					
	Conduct of Fres Seminar (on-site and ATI compound)(2nd Thursday of the month)	PAD-ESP	NP-53.9 - Small Value Procurement												January to December
5020201002	Food							GoP	216,000.00	216,000.00					
5020201002	Accommodation							GoP	48,000.00	48,000.00					

5020201002	Training Venue							GoP	180,000.00	180,000.00		
5020309000	Gasoline, Fuel and Lubricants							GoP	24,000.00	24,000.00		
	Conduct of Street Caravan on Urban Agriculture with after training support	PAD-ESP	NP-53.9 - Small Value Procurement									February to November
5020201002	Food and Accommodation							GoP	230,000.00	230,000.00		
5020309000	Gasoline, Fuel and Lubricants							GoP	15,060.00	15,060.00		
	Establishment of Communal Garden	PAD-ESP										March, June, September, December
5020309000	Gasoline, Fuel and Lubricants		NP-53.9 - Small Value Procurement					GoP	8,000.00	8,000.00		
	Culmination of Street Caravan on UA	PAD-ESP	NP-53.9 - Small Value Procurement	Oct-20	Oct-20	Oct-20	Oct-20					November
5020201002	Food and Accommodation							GoP	86,250.00	86,250.00		
5020201002	Training Venue							GoP	20,000.00	20,000.00		
5020309000	Gasoline, Fuel and Lubricants							GoP	10,000.00	10,000.00		
	Food Safety Caravan	PAD-ESP	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20					June
5020201002	Food							GoP	57,500.00	57,500.00		
5020201002	Food and Accom of TMT							GoP	60,000.00	60,000.00		
5029805003	Van Rental							GoP	5,000.00	5,000.00		
	Accreditation of National ESP	PAD-ESP	NP-53.9 - Small Value Procurement									June, September, December
5020201002	Food and Accommodation							GoP	97,200.00	97,200.00		
5020309000	Gasoline, Fuel and Lubricants							GoP	15,000.00	15,000.00		
	Traveling Expense including airfare							GoP	150,450.00	150,450.00		
	Accreditation Renewal of National ESP	PAD-ESP	NP-53.9 - Small Value Procurement									February, July, November
5020201002	Food and Accommodation							GoP	108,000.00	108,000.00		
5020309000	Gasoline, Fuel and Lubricants							GoP	50,000.00	50,000.00		
	Go Negosyo Meeting (Cascading of Mentorship Program)	PAD-ESP	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20					March
5020201002	Food and Accommodation							GoP	60,000.00	60,000.00		
5020201002	Training Venue							GoP	30,000.00	30,000.00		
5020309000	Gasoline, Fuel and Lubricants		NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
	Conduct of ESP Council Meeting	PAD-ESP	NP-53.9 - Small Value Procurement									April and November
5020201002	Food and Accommodation							GoP	96,000.00	96,000.00		
5020309000	Gasoline, Fuel and Lubricants							GoP	6,200.00	6,200.00		
	Monitoring of ESP Proposal Funded	PAD-ESP	NP-53.9 - Small Value Procurement									March to August
5020309000	Gasoline							GoP	60,000.00	60,000.00		
	Conduct of Performance Audit	PAD-ESP	NP-53.9 - Small Value Procurement									April, May, August, September, November, December
5020201002	Food and Accommodation							GoP	115,200.00	115,200.00		
5020309000	Gasoline							GoP	14,400.00	14,400.00		
	Issuance of LS/SPA Certificate	PAD-ESP										January to December
	Billing and Postage							GoP	24,000.00	24,000.00		
	Maintenance of ATing Gulayan Learning Site	PAD-ESP	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19					January
5020201002	Food and Accommodation							GoP	57,500.00	57,500.00		
5020201002	Training Venue							GoP	60,000.00	60,000.00		
5020309000	Gasoline, Fuel and Lubricants							GoP	10,000.00	10,000.00		
	Harvest Festival	PAD-ESP	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20					May
5020201002	Food							GoP	69,000.00	69,000.00		
5020201002	Training Venue							GoP	15,000.00	15,000.00		
5020309000	Gasoline, Fuel and Lubricants							GoP	15,000.00	15,000.00		
	Review of CRA Project	PAD-ESP	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20					July

5020201002	Food and Accommodation							GoP	280,000.00	280,000.00		
5020201002	Training Venue							GoP	75,000.00	75,000.00		
5020309000	Gasoline, Fuel and Lubricants							GoP	15,000.00	15,000.00		
	Roundtable Discussion on Climate Change AO	PAD-ESP	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20					February
5020201002	Food							GoP	4,750.00	4,750.00		
	National Consultation Meeting on Climate Change AO	PAD-ESP	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20					April
5020201002	Food and Accommodation							GoP	80,000.00	80,000.00		
5020201002	Training Venue							GoP	15,000.00	15,000.00		
5020309000	Gasoline, Fuel and Lubricants							GoP	2,000.00	2,000.00		
	Conduct of PAD Assessment and Workshop	PAD-ESP	NP-53.9 - Small Value Procurement									January and June
5020201002	Food and Accommodation							GoP	360,000.00	360,000.00		
5020309000	Gasoline, Fuel and Lubricants							GoP	10,000.00	10,000.00		
	Drafting of New Thinking in Agriculture Extension Program	PAD-ESP	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19					January
5020201002	Food and Accommodation							GoP	250,000.00	250,000.00		
5020309000	Gasoline, Fuel and Lubricants							GoP	15,000.00	15,000.00		
									SUBTOTAL	5,254,060.00		
	Capacity Building for Focal Persons Training : Technology Updating on Rice Production Technologies (Batch 1)	PAD-RICE	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20					February
5020201002	Food and Accommodation							GoP	400,000.00	400,000.00		
5020201002	Training Hall Rental							GoP	26,300.00	26,300.00		
5029905003	Rent Expenses - Motor Vehicles							GoP	15,000.00	15,000.00		
5020309000	Fuel, Oils and Lubricants Expenses							GoP	10,000.00	10,000.00		
	Symposium on Women in Rice Farming in support to GAD	PAD-RICE	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20					March
5020201002	Food and Accommodation							GoP	400,000.00	400,000.00		
5020201002	Training Hall Rental							GoP	26,300.00	26,300.00		
5029905003	Rent Expenses - Motor Vehicles							GoP	15,000.00	15,000.00		
5020309000	Fuel, Oils and Lubricants Expenses							GoP	10,000.00	10,000.00		
	Capacity Building for Focal Persons Training : Technology Updating on Rice Production Technologies (Batch 2)	PAD-RICE	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20					August
5020201002	Food and Accommodation							GoP	400,000.00	400,000.00		
5020201002	Training Hall Rental							GoP	26,300.00	26,300.00		
5029905003	Rent Expenses - Motor Vehicles							GoP	15,000.00	15,000.00		
5020309000	Fuel, Oils and Lubricants Expenses							GoP	10,000.00	10,000.00		
	National Rice Awareness Month Celebration	PAD-RICE	NP-53.9 - Small Value Procurement	Oct-20	Oct-20	Oct-20	Oct-20					November
5020201002	Food for Boodle Fight							GoP	60,000.00	60,000.00		
5020201002	Food for the Outreach							GoP	40,000.00	40,000.00		
5020201002	Training Hall Rental							GoP	20,000.00	20,000.00		
	Rice Achievers Awards 2018	PAD-RICE	NP-53.9 - Small Value Procurement									January to May
	TWG meetings (monthly)											
5020201002	Food and Meals							GoP	15,000.00	15,000.00		
5020201002	Food and Meals							GoP	15,000.00	15,000.00		
5020201002	Food and Meals							GoP	15,000.00	15,000.00		
5020201002	Food and Meals							GoP	15,000.00	15,000.00		
5020201002	Food and Meals							GoP	15,000.00	15,000.00		
5020201002	Food and Meals							GoP	15,000.00	15,000.00		
5020201002	Food and Meals							GoP	15,000.00	15,000.00		
	Technical Review of the Awardees	PAD-RICE	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20					March

5020201002	Food and Accommodation							GoP	880,000.00	880,000.00		
5029905003	Rent Expenses - Motor Vehicles							GoP	5,000.00	5,000.00		
5020309000	Fuel, Oils and Lubricants Expenses							GoP	5,000.00	5,000.00		
	Awarding Proper	PAD-RICE	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20					May
5020201002	Food and Accommodation							GoP	3,000,000.00	3,000,000.00		
5020201002	Awarding Venue							GoP	2,200,000.00	2,200,000.00		
5020309000	Fuel, Oils and Lubricants Expenses							GoP	5,500.00	5,500.00		
	Field Validation	PAD-RICE	NP-53.9 - Small Value Procurement									March and April
5020309000	Fuel, Oils and Lubricants Expenses							GoP	50,000.00	50,000.00		
	Post Evaluation	PAD-RICE	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20					July
5020201002	Food and Accommodation							GoP	360,000.00	360,000.00		
5020201002	Training Hall							GoP	30,000.00	30,000.00		
5029905003	Rent Expenses - Motor Vehicles							GoP	15,000.00	15,000.00		
5020309000	Fuel, Oils and Lubricants Expenses							GoP	15,000.00	15,000.00		
	Program Management	PAD-RICE	NP-53.9 - Small Value Procurement									January to December
5020201002	Food and Accommodation							GoP	500,000.00	500,000.00		
5020201002	Food							GoP	200,000.00	200,000.00		
5020201002	Training Hall Rental							GoP	100,000.00	100,000.00		
								SUBTOTAL	8,944,400.00			
	Training of Trainers for 3rd Party Certification Pre- Assessment Team (3 batches)	PAD-OA	NP-53.9 - Small Value Procurement									March, April, May
5020201002	Food and Accommodation							GoP	360,000.00	360,000.00		
5020201002	Training Hall Rental							GoP	20,000.00	20,000.00		
5029905003	Rent Expenses- Motor Vehicles							GoP	50,000.00	50,000.00		
5020309000	Fuel, Oils and Lubricants Expenses							GoP	10,000.00	10,000.00		
	Training on Agroentrepreneurship Value Chain	PAD-OA	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20					February
5020201002	Food and Accommodation							GoP	160,000.00	160,000.00		
5020201002	Training Hall Rental							GoP	20,000.00	20,000.00		
5029905003	Rent Expenses- Motor Vehicles							GoP	50,000.00	50,000.00		
5020309000	Fuel, Oils and Lubricants Expenses							GoP	10,000.00	10,000.00		
	Training on Research Based Technologies on Organic Agriculture	PAD-OA	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20					October
5020201002	Food and Accommodation							GoP	160,000.00	160,000.00		
5020201002	Training Hall Rental							GoP	20,000.00	20,000.00		
5029905003	Rent Expenses- Motor Vehicles							GoP	50,000.00	50,000.00		
5020309000	Fuel, Oils and Lubricants Expenses							GoP	10,000.00	10,000.00		
	2nd National Kabetsang OA Quizbee	PAD-OA	NP-53.9 - Small Value Procurement	Oct-20	Oct-20	Oct-20	Oct-20					November
5020201002	Food and Accommodation							GoP	240,000.00	240,000.00		
	Participation to the National Organic Agriculture Congress	PAD-OA	NP-53.9 - Small Value Procurement	Oct-20	Oct-20	Oct-20	Oct-20					November
5020201002	Food and Accommodation							GoP	320,000.00	320,000.00		
	Program Management	PAD-OA	NP-53.9 - Small Value Procurement									January to December
5020201002	Food during Meetings (as directed by DA and partners)							GoP	150,000.00	150,000.00		
								SUBTOTAL	1,630,000.00			
	Workshop on the Revision of NQCAA, CCMEA AND CORNUCOPIA Guidelines	PAD-CORN	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20					February
5020201002	Food and Accommodation (Participants)							GoP	243,000.00	243,000.00		

5020201002	Food and Accommodation (Facilitator)							GoP	27,000.00	27,000.00		
5020201002	Hall Rental							GoP	40,000.00	40,000.00		
5020309000	Gasoline, Oil and Lubricants							GoP	3,000.00	3,000.00		
	Training of Trainers on Sorghum	PAD-CORN	NP-53.9 - Small Value Procurement									
5020201002	Food and Accommodation (Participants)							GoP	202,500.00	202,500.00		
5020201002	Food and Accommodation (Facilitator)							GoP	33,750.00	33,750.00		
5020201002	Hall Rental							GoP	20,000.00	20,000.00		
	TOT on Food Safety	PAD-CORN	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20					March
5020201002	Food and Accommodation (Participants)							GoP	175,000.00	175,000.00		
5020201002	Food and Accommodation (Facilitator)							GoP	35,000.00	35,000.00		
5020201002	Hall Rental							GoP	30,000.00	30,000.00		
	Zonal Briefings on the Revised Guidelines (4 briefings)	PAD-CORN	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20					April
5020201002	Food and Accommodation (Participants)							GoP	320,000.00	320,000.00		
5020201002	Food and Accommodation (Facilitator)							GoP	100,000.00	100,000.00		
5020201002	Hall Rental							GoP	80,000.00	80,000.00		
5020905003	Van Rental							GoP	72,000.00	72,000.00		
	Corn Specialist Training	PAD-CORN	NP-53.9 - Small Value Procurement									May to August
5020201002	Food and Accommodation (Participants)							GoP	4,953,000.00	4,953,000.00		
5020201002	Food and Accommodation (Facilitator)							GoP	488,000.00	488,000.00		
5020201002	Hall Rental							GoP	450,000.00	450,000.00		
5020905003	Van Rental							GoP	90,000.00	90,000.00		
	Screening and Desk Evaluation of NQCAA, CCMEA and Cornucopia Record Books	PAD-CORN	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20					August
5020201002	Food and Accommodation (Participants)							GoP	184,000.00	184,000.00		
5020201002	Food and Accommodation (Facilitator)							GoP	40,000.00	40,000.00		
5020201002	Hall Rental							GoP	40,000.00	40,000.00		
5020905003	Gasoline, Oil and Lubricants							GoP	1,500.00	1,500.00		
	Banner Programs Midyear Assessment	PAD-CORN	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20					July
5020201002	Food and Accommodation (Participants)							GoP	135,000.00	135,000.00		
5020201002	Food and Accommodation (Facilitator)							GoP	27,000.00	27,000.00		
5020201002	Hall Rental							GoP	40,000.00	40,000.00		
	NQCAA, CCMEA and Cornucopia Field Validation	PAD-CORN	NP-53.9 - Small Value Procurement									August and September
5020201002	Gasoline, Oil and Lubricants							GoP	4,000.00	4,000.00		
5020905003	Van Rental							GoP	90,000.00	90,000.00		
	Consolidation and Deliberation of Finalists	PAD-CORN	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20					September
5020201002	Food and Accommodation (Participants)							GoP	100,000.00	100,000.00		
5020201002	Food and Accommodation (Facilitator)							GoP	12,000.00	12,000.00		
5020201002	Hall Rental							GoP	20,000.00	20,000.00		
5020905003	Van Rental							GoP	24,000.00	24,000.00		
	NQCAA, CCMEA and Cornucopia Meetings (6 Meetings)	PAD-CORN	NP-53.9 - Small Value Procurement									June to October
5020201002	Food for 25 Pax							GoP	103,125.00	103,125.00		
	NQCAA, CCMEA and Cornucopia Awarding Ceremonies	PAD-CORN										October and November
5020201002	Food and accommodation(Delegates)		NP-53.10 Lease of Real Property and Venue					GoP	4,875,000.00	4,875,000.00		

5020201002	Food and accommodation(Technical Working Group and dhoc Committee)		NP-53.10 Lease of Real Property and Venue					GoP	1,250,000.00	1,250,000.00		
5020201002	Convention Hall Rental		NP-53.5 Agency-to-Agency					GoP	2,500,000.00	2,500,000.00		
5029905003	Van Rental		NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
5020201002	Gasoline, Oil and Lubricants							GoP	4,000.00	4,000.00		
	Banner Programs Year End Assessment and Planning Workshop	PAD-CORN	NP-53.9 - Small Value Procurement									
				Oct-20	Oct-20	Oct-20	Oct-20					November
5020201002	Food and Accommodation (Participants)							GoP	135,000.00	135,000.00		
5020201002	Food and Accommodation (Facilitator)							GoP	27,000.00	27,000.00		
5020201002	Hall Rental							GoP	40,000.00	40,000.00		
	Post Evaluation and Planning Workshop (4 days)	PAD-CORN	NP-53.9 - Small Value Procurement									
				Nov-20	Nov-20	Nov-20	Nov-20					December
5020201002	Food and Accommodation (Participants)							GoP	175,000.00	175,000.00		
5020201002	Food and Accommodation (Facilitator)							GoP	14,000.00	14,000.00		
5020201002	Hall Rental							GoP	30,000.00	30,000.00		
	Other Meetings (5 Meetings)	PAD-CORN	NP-53.9 - Small Value Procurement									
5020201002	Food for 25 Pax							GoP	61,875.00	61,875.00		January to December
SUBTOTAL									17,574,750.00			
	Training Expense	PAD-HVCDP	NP-53.9 - Small Value Procurement									February to November
5020201002	Food and Accommodation							GoP	576,000.00	576,000.00		
5020201002	Food and Accommodation							GoP	272,000.00	272,000.00		
5020201002	Food and Accommodation							GoP	225,000.00	225,000.00		
5020201002	Food and Accommodation							GoP	283,500.00	283,500.00		
5020201002	Food							GoP	57,500.00	57,500.00		
5020201002	Food							GoP	86,250.00	86,250.00		
5029905003	Van Rental							GoP	70,000.00	70,000.00		
	Professional Services	PAD-HVCDP										January to December
	Professional Services for Extension Roadmap (consultancy fee)							GoP	100,000.00	100,000.00		
	Professional Services for Subject Matter Specialists							GoP	500,000.00	500,000.00		
	Dets Banking of NC IVTM Certified Trainees and other HV Commodity relevant information							GoP	500,000.00	500,000.00		
SUBTOTAL									2,670,250.00			
	Young Filipino Farm Leaders Training Program in Japan (YFFLTPJ)	PAD-4H, RBO										January to April
5020201002	Food for YFFLTPJ (PDOG)		Competitive Bidding					GoP	2,700,000.00	2,700,000.00		
5020201002	Accommodation for YFFLTPJ (PDOG)		NP-53.5 Agency-to-Agency					GoP	562,500.00	562,500.00		
5020201002	Insurance for YFFLTPJ (PDOG)		NP-53.9 - Small Value Procurement					GoP	3,500.00	3,500.00		
5020201002	Training Hall Rental for YFFLTPJ (PDOG, Graduation, and Post Evaluation)		NP-53.5 Agency-to-Agency					GoP	262,500.00	262,500.00		
5020201002	Livelihood Support for YFFLTPJ (Post Evaluation)							GoP	2,100,000.00	2,100,000.00		
5020201002	Food and Accommodation for Graduation of YFFLTPJ (PDOG)		NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
5020201002	Food and Accommodation for YFFLTPJ Homestay		NP-53.9 - Small Value Procurement					GoP	345,000.00	345,000.00		
5-02-01-020-00	Traveling Expense-Foreign	PAD-4H, RBO										February and March

	Young Filipino Farm Leaders Training Program in Japan Batch 2022							GoP	1,380,000.00	1,380,000.00		
	YFFLTPJ (Operational Monitoring in Japan)							GoP	300,000.00	300,000.00		
	Project Proposal Training and Post Evaluation for YFFLTPJ Batch 2019	PAD-4H, RBO										
5020201002	Food and Accommodation for YFFLTPJ Homestay		NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		February and March
	Study Exchange Program	PAD-4H, RBO	NP-53.9 - Small Value Procurement									August to November
	Food and Accommodation for Study Exchange Program (Summer Camp in Thailand)							GoP	10,000.00	10,000.00		
	Registration Fee for Study Exchange Program (Summer Camp in Thailand)							GoP	100,000.00	100,000.00		
	Food and Accommodation for Study Exchange Program (Korea) In-bound							GoP	70,000.00	70,000.00		
	Food and Accommodation for Study Exchange Program (Korea) Out-bound							GoP	10,000.00	10,000.00		
	Registration Fee for Study Exchange Program (Korea)							GoP	100,000.00	100,000.00		
5-02-01-020-00	Traveling Expense-Foreign	PAD-4H, RBO										August to November
	Study Exchange Program (Thailand)							GoP	190,000.00	190,000.00		
	Study Exchange Program (Korea)							GoP	390,000.00	390,000.00		
	4H Summit	PAD-4H, RBO										April and May
5020201002	Food and Accommodation w/ Hall Rental for 4-H Summit		NP-53.10 Lease of Real Property and Venue					GoP	700,000.00	700,000.00		
5029905003	Van Rental for 4-H Summit		NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
	UNDFP (Island-wide Farm Family Congress)	PAD-4H, RBO		May-20	May-20	May-20	May-20					June
5020201002	Food and Accommodation w/ Training Hall for Farm Family Congress (Luzon Wide)		NP-53.10 Lease of Real Property and Venue					GoP	702,000.00	702,000.00		
5029905003	Van Rental for Farm Family Congress (Luzon Wide)		NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
5020201002	Farm Package Tour (inclusive of food, entrance fee and guided tour) (Luzon Wide)		Direct Contracting					GoP	20,000.00	20,000.00		
5020201002	Food and Accommodation w/ Training Hall for Farm Family Congress (Visayas Wide)		NP-53.10 Lease of Real Property and Venue					GoP	324,000.00	324,000.00		
5029905003	Van Rental for Farm Family Congress (Visayas Wide)		NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
5020201002	Farm Package Tour (inclusive of food, entrance fee and guided tour) (Visayas Wide)		Direct Contracting					GoP	20,000.00	20,000.00		
5020201002	Food and Accommodation w/ Training Hall for Farm Family Congress (Mindanao Wide)		NP-53.10 Lease of Real Property and Venue					GoP	594,000.00	594,000.00		
5029905003	Van Rental for Farm Family Congress (Mindanao Wide)		NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
5020201002	Farm Package Tour (inclusive of food, entrance fee and guided tour) (Mindanao Wide)		Direct Contracting					GoP	20,000.00	20,000.00		
5020201002	Food for Meeting on UNDFP		NP-53.9 - Small Value Procurement					GoP	49,287.00	49,287.00		
	Roadmap (Phase 2)	PAD-4H, RBO	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20					July
5020201002	Food and Accommodation							GoP	180,000.00	180,000.00		

	Reutilizing of RBOs (Proposal Based)	PAD-IH, RBO	NP-53.9 - Small Value Procurement									March to November
5-02-020-10-02	Training Expenses								GoP	500,000.00	500,000.00	
	Agribusiness Ventures of 4-H Scholars (Proposal Based)	PAD-IH, RBO	NP-53.9 - Small Value Procurement									March to November
5-02-020-10-02	Training Expenses								GoP	1,000,000.00	1,000,000.00	
	Program Management	PAD-IH, RBO	NP-53.9 - Small Value Procurement									January to December
5-02-020-10-02	Food (For Gawad Saka Meeting)								GoP	72,000.00	72,000.00	
5-02-020-10-02	Food (For Organizational Meeting)								GoP	160,000.00	160,000.00	
5-02-03-090-00	Fuel, Oils and Lubricants Expenses								GoP	50,000.00	50,000.00	
5-02-010-20-00	Travel Expenses-International								GoP	200,000.00	200,000.00	
										SUBTOTAL	13,769,787.00	
	Consultation Meetings and Planning Workshops	PAD-RCEF	NP-53.9 - Small Value Procurement									January to December
5-02-020-10-02	Food								Special Purpose Fund	78,000.00	78,000.00	
5-02-020-10-02	Training Hall Rental								Special Purpose Fund	22,000.00	22,000.00	
	Midyear Assessment with program implementers	PAD-RCEF	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20					July
5-02-020-10-02	Food								Special Purpose Fund	280,000.00	280,000.00	
5-02-020-10-02	Training Hall Rental								Special Purpose Fund	30,000.00	30,000.00	
5029905003	Rent Expenses - Motor Vehicles								Special Purpose Fund	10,000.00	10,000.00	
5020305000	Fuel, Oils and Lubricants Expenses								Special Purpose Fund	10,000.00	10,000.00	
	Yearend Assessment with program implementers	PAD-RCEF	NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Nov-20	Nov-20					December
5020201002	Food								Special Purpose Fund	320,000.00	320,000.00	
5020201002	Training Hall Rental								Special Purpose Fund	30,000.00	30,000.00	
5029905003	Rent Expenses - Motor Vehicles								Special Purpose Fund	10,000.00	10,000.00	
5020305000	Fuel, Oils and Lubricants Expenses								Special Purpose Fund	10,000.00	10,000.00	
										SUBTOTAL	800,000.00	
POLICY AND PLANNING DIVISION (PPD)												
5020201002	TRAINING AND SCHOLARSHIP EXPENSES											
	ESPME											
	1. Training on Strategic Planning (Phase 1)	PPD - REGULAR	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20					May
	Food								GoP	231,625.00	231,625.00	
	Accommodation								GoP	76,800.00	76,800.00	
	Hall Rental								GoP	48,000.00	48,000.00	
	2. Training on Strategic Planning (Phase 2)	PPD - REGULAR	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20					July

	Food								GoP	231,625.00	231,625.00		
	Accommodation								GoP	75,800.00	75,800.00		
	Hall Rental								GoP	48,000.00	48,000.00		
	3. Training on Results-Based Monitoring and Evaluation (Batch 1)	PPD - REGULAR	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20						March
	Food								GoP	219,375.00	219,375.00		
	Accommodation								GoP	90,000.00	90,000.00		
	Hall Rental								GoP	60,000.00	60,000.00		
	4. Training on Results-Based Monitoring and Evaluation (Batch 2)	PPD - REGULAR	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20						July
	Food								GoP	219,375.00	219,375.00		
	Accommodation								GoP	90,000.00	90,000.00		
	Hall Rental								GoP	60,000.00	60,000.00		
	5. Consultation-Workshops on Review and Solicitation of Support for the Proposed the Extension Bill and Magna Carta for AEW	PPD - REGULAR	NP-53.9 - Small Value Procurement										February, March, April, May
	5.1 Initial Meeting												
	Food								GoP	1,875.00	1,875.00		
	5.2 Preparatory Meeting												
	Food								GoP	1,875.00	1,875.00		
	5.3. Batch 1												
	Food								GoP	30,000.00	30,000.00		
	Accommodation								GoP	14,400.00	14,400.00		
	Hall Rental								GoP	5,000.00	5,000.00		
	5.4 Batch 2												
	Food								GoP	30,000.00	30,000.00		
	Accommodation								GoP	14,400.00	14,400.00		
	Hall Rental								GoP	5,000.00	5,000.00		
	5.5 Post-Activity Meeting												
	Food								GoP	1,875.00	1,875.00		
	6. ATI Policy Review	PPD - REGULAR	NP-53.9 - Small Value Procurement										January and May
	6.1 Consultation with the ATI Management												
	Food								GoP	3,750.00	3,750.00		
	6.2 Presentation of Initial Document to the ATI Management												
	Food								GoP	3,750.00	3,750.00		
	7. Consultation-Workshop on Strengthening the AFEN	PPD - REGULAR	NP-53.9 - Small Value Procurement										February and March
	7.1 National level												
	Food								GoP	88,800.00	88,800.00		
	Hall Rental								GoP	12,000.00	12,000.00		
	7.2 Regional level												
	Food								GoP	88,800.00	88,800.00		
	Accommodation								GoP	54,000.00	54,000.00		
	Hall Rental								GoP	12,000.00	12,000.00		
	8. Division's FY 2020 Mid Year Assessment and FY 2021 Planning Workshop	PPD - REGULAR	NP-53.10 Lease of Real Property and Venue	May-20	May-20	May-20	May-20						June
	Food, Accommodation, and Hall Rental (Packaged)								GoP	150,000.00	150,000.00		
	9. Knowledge Sharing on ATI Policy and Evaluation Studies	PPD - REGULAR	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20						March
	Food								GoP	40,250.00	40,250.00		
	Food and Accommodation (Presenters)								GoP	20,000.00	20,000.00		
	Hall Rental								GoP	12,000.00	12,000.00		

10. Training on Basic Policy Development	PPD - REGULAR	NP-53.10 Lease of Real Property and Venue										August and September
10.1 Preparatory Meeting												
Food									GcP	1,875.00	1,875.00	
10.2 Training Proper												
Food, Accomodation, and Hall Rental (Packaged)									GcP	350,000.00	350,000.00	
11. FY 2021 Budget Execution and Planning Workshop - CO	PPD - REGULAR	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20						August
Food									GcP	19,550.00	19,550.00	
Hall Rental									GcP	12,000.00	12,000.00	
12. FY 2021 Budget Execution and Planning Workshop - TCs	PPD - REGULAR	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20						September
Food									GcP	270,000.00	270,000.00	
Accommodation									GcP	96,000.00	96,000.00	
Hall Rental									GcP	60,000.00	60,000.00	
13. Consultation Meeting on the Finalization of FY 2021 National Calendar of Activities	PPD - REGULAR	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20						August
Food									GcP	6,900.00	6,900.00	
14. Capacity Building and Workshop on the Formulation of ATI's Medium Term Investment Plan (Phase 1)	PPD - REGULAR	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20						April
Food									GcP	216,000.00	216,000.00	
Accommodation									GcP	76,800.00	76,800.00	
Hall Rental									GcP	48,000.00	48,000.00	
15. Capacity Building and Workshop on the Formulation of ATI's Medium Term Investment Plan (Phase 2)	PPD - REGULAR	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20						June
Food									GcP	216,000.00	216,000.00	
Accommodation									GcP	76,800.00	76,800.00	
Hall Rental									GcP	48,000.00	48,000.00	
16. Evaluation of Regional Priorities and Developmental Target Setting for FY 2021	PPD - REGULAR	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19						January
Food									GcP	264,000.00	264,000.00	
Accommodation									GcP	115,200.00	115,200.00	
Hall Rental									GcP	36,000.00	36,000.00	
17. Evaluation of Regional Priorities and Developmental Target Setting for 2022	PPD - REGULAR	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20						July
Food									GcP	264,000.00	264,000.00	
Accommodation									GcP	115,200.00	115,200.00	
Hall Rental									GcP	36,000.00	36,000.00	
18. Presentation and Review of ATI FY 2022 Budget Proposal per Program	PPD - REGULAR	NP-53.9 - Small Value Procurement	Oct-20	Oct-20	Oct-20	Oct-20						November
Food									GcP	6,325.00	6,325.00	
19. ATI's FY 2019 Annual Review and FY 2020 Commitment Signing	PPD - REGULAR	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19						January
Food									GcP	100,150.00	100,150.00	
Accommodation									GcP	39,600.00	39,600.00	
Hall Rental									GcP	12,000.00	12,000.00	
20. ATI's FY 2020 Midyear Review and Planning Workshop	PPD - REGULAR	NP-53.10 Lease of Real Property and Venue	Jun-20	Jun-20	Jun-20	Jun-20						July
Food, Accomodation and Hall Rental (Packaged)									GcP	150,000.00	150,000.00	
21. ATI-CO Management Review (13th and 14th)	PPD - REGULAR	NP-53.9 - Small Value Procurement										February and July
Food									GcP	40,250.00	40,250.00	

	Hall Rental							GoP	12,000.00	12,000.00	
	22. TGS on Monitoring and Documentation of Successful AFE Interventions (Phase 1)	PPD - REGULAR	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20				March
	Food							GoP	102,500.00	102,500.00	
	Accommodation							GoP	48,000.00	48,000.00	
	Hall Rental							GoP	18,000.00	18,000.00	
	23. TGS on Monitoring and Documentation of Successful AFE Interventions (Phase 2)	PPD - REGULAR	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20				May
	Food							GoP	102,500.00	102,500.00	
	Accommodation							GoP	48,000.00	48,000.00	
	Hall Rental							GoP	18,000.00	18,000.00	
	24. Gender-Responsive Planning and Budgeting for Government Agencies	PPD - REGULAR	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20				May
	Food							GoP	171,200.00	171,200.00	
	Accommodation							GoP	81,600.00	81,600.00	
	Hall Rental							GoP	36,000.00	36,000.00	
	25. Development of Online Reporting System (in lieu of OPMS)	PPD - REGULAR	NP-53.9 - Small Value Procurement								February and June
	25.1 Meeting with the service provider										
	Food							GoP	3,450.00	3,450.00	
	25.1 Initial Presentation of Draft Information System										
	Food							GoP	3,450.00	3,450.00	
	26. Meeting with the proponent of Tracer Study for YFFTPJ Graduates	PPD - REGULAR	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20				February
	Food							GoP	2,875.00	2,875.00	
	27. PPD's FY 2020 Operational Planning Workshop	PPD - REGULAR	NP-53.10 Lease of Real Property and Venue	Dec-19	Dec-19	Dec-19	Dec-19				January
	Food, Accommodation and Hall Rental (Packaged)							GoP	150,000.00	150,000.00	
	28. 2020 1st Semester Meeting with Continuous Learning Journey (RTC III)	PPD - REGULAR	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20				April
	Food							GoP	84,000.00	84,000.00	
	Accommodation							GoP	15,000.00	15,000.00	
	Hall Rental							GoP	6,000.00	6,000.00	
	29. 2020 2nd Semester Meeting (RDEC)	PPD - REGULAR	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Sep-20				October
	Food							GoP	40,800.00	40,800.00	
	Hall Rental							GoP	6,000.00	6,000.00	
	30. PPD Monthly Meetings							GoP	108,000.00	108,000.00	January to December
	COMMUNICATION EXPENSES										
5020501000	Postage and Courier Expenses	PPD - REGULAR	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20				July
	1. Courier Expense							GoP	100,000.00	100,000.00	
	Distribution of PPD Various Documents										
	PROFESSIONAL SERVICES EXPENSES										
5021103002	Consultancy Services	PPD - REGULAR									April to December
	1. Result Evaluation Study (Scope: Nationwide)		Competitive Bidding					GoP	3,000,000.00	3,000,000.00	
	2. Evaluation Study of FITS Centers		Competitive Bidding					GoP	2,745,000.00	2,745,000.00	
	3. Development of Online Reporting System (in lieu of OPMS)							GoP	1,000,000.00	1,000,000.00	
	4. Tracer Study for YFFTPJ Graduates (2010-2018)		Competitive Bidding					GoP	1,500,000.00	1,500,000.00	

OTHER MAINTENANCE AND OPERATING EXPENSES										
	Advertising Expenses									
5029902000	Printing and Publication Expenses	PPD - REGULAR								January to December
	1. Printing Services									
	Reproduction of the AFE RBME Report FY 2019		NP-53.9 - Small Value Procurement				GoP	150,000.00	150,000.00	
	Printing of the AFEPS Document		NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00	
	Printing of the Updated AFE Operational Terms and Definitions		NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00	
	FY 2019 Annual Report		NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00	
	Compendium of Success Story (T2ES2PPP)		NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00	
	Module on Community Needs Assessment		NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00	
	2. ISBN Registration		NP-53.5 Agency-to-Agency				GoP	1,200.00	1,200.00	
SUBTOTAL								14,823,890.00		
GRAND TOTAL								180,984,756.61		

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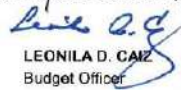
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Certified Funds Available/ Certified Appropriate Funds Available:


LEONILA D. CAIZ
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