

**ANNUAL PROCUREMENT PLAN - NON - COMMON SUPPLIES EQUIPMENT (APP-NON-CSE) 2021 FORM**

Office: AGRICULTURAL TRAINING INSTITUTE  
Address: ATI BUILDING, ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

Department of Agriculture  
Procurement Division  
**RECEIVED**  
Date: 01/20/2021  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisem ent/Posting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ADMINISTRATIVE AND FINANCE UNIT - OFFICE OF THE DIRECTOR (AFU-OD)</b>												
<b>Mandatory and Other Operating Expenses</b>												
	Janitorial Services	Regular	Competitive Bidding	Nov 20	Nov 20	Nov 20	Nov 20	GoP	1,916,000.00	1,916,000.00		January
	Security Services	Regular	Competitive Bidding	Nov 20	Nov 20	Nov 20	Nov 20	GoP	2,000,000.00	2,000,000.00		January
	Utilities - Water Expenses	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,000,000.00	1,000,000.00		January, February, March, April, May, June, July, August, September, October, November, December
	Utilities - Electricity Expenses	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	3,000,000.00	3,000,000.00		January, February, March, April, May, June, July, August, September, October, November, December
	Postage and Courier Expenses	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	45,000.00	45,000.00		January, February, March, April, May, June, July, August, September, October, November, December
	Telephone Expenses - Landline	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,000,000.00	1,000,000.00		January, February, March, April, May, June, July, August, September, October, November, December
	Telephone Expenses - Mobile	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	200,000.00	200,000.00		January, February, March, April, May, June, July, August, September, October, November, December
	Internet Subscription	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	25,000.00	25,000.00		January, February, March, April, May, June, July, August, September, October, November, December
	Insurance - Motor Vehicles	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00		January, February, April, May, June and October
	Insurance - Building	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,000,000.00	1,000,000.00		January and December
	Extraordinary & Miscellaneous Expenses (Food and supplies)	Regular	Shopping	Dec 20	Dec 20	Dec 20	Dec 20	GoP	136,000.00	136,000.00		January, February, March, April, May, June, July, August, September, October, November, December
	Accountable Forms Expenses (Cheque and Official Receipt)	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	20,000.00	20,000.00		January
	ISO Certification Fee	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00		January

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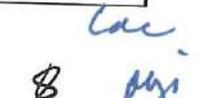
Other General Services (Labor and materials)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	10,000.00	10,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Repair & Maintenance - Buildings (labor and materials)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	800,000.00	800,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Pest Control	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	120,000.00	120,000.00	January
Maintenance for Solar PV	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	70,000.00	70,000.00	January
Maintenance for Solar Streetlights	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	50,000.00	50,000.00	January
Maintenance for Genset	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	260,000.00	260,000.00	January
Labor and Materials used for minor repairs (as needed)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	300,000.00	300,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Repair & Maintenance - Fixtures & Equipment (Labor and materials)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	130,000.00	130,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Repair & Maintenance - Motor Vehicles (Labor and materials)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	700,000.00	700,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Fuel, Oil & Lubricants Expenses	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Representation Expenses (Meals and snacks for 30 meetings)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	100,000.00	100,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Supplies and Material (Common Supplies)	Regular	Shopping	Dec 20	Dec 20	Dec 20	Dec 20	GoP	2,200,000.00	2,200,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Other MOOE (Provision of Free Quarters) (Meals, snacks, supplies and other need arises)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,050,000.00	1,050,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Legal Services (Notarial Fees)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	50,000.00	50,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Rental of Equipments/Building	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	50,000.00	50,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Auditing Services (Supplies and other need arises)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	100,000.00	100,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Consultancy Services for Infra Projects	Regular	NP-53.7 Highly Technical Consultants	Dec 20	Dec 20	Dec 20	Dec 20	GoP	720,000.00	720,000.00	January, February, March, April, May and June
<b>LEARNING AND DEVELOPMENT PROGRAM</b>										
Lecture Series (2nd, and 4th Qtr) (In-house)	Regular	NP-53.9 - Small Value Procurement	Apr 21	Apr 21	Apr 21	Apr 21	GoP	288,000.00	288,000.00	May
Food										







<b>Health &amp; Wellness Program including Athletic and Cultural Activities (In-house)</b>	Regular	NP-53.9 - Small Value Procurement	Apr 21	Apr 21	Apr 21	Apr 21	GoP	300,000.00	300,000.00	May
Food and Accomodation										
Supplies (Athletic/cultural clothes and athletic parapernalla)										
<b>Leadership Training Courses Conducted (SG 18 &amp; above)- (In-house)</b>	Regular	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	555,000.00	555,000.00	October
Food and Accomodation										
Rentals: Training Hall & Equipment										
Supplies										
Gasoline Expense or Rental of Vehicle										
Honorarium										
<b>AFU-OD Mid-year Assessment for 1st Semester 2021 and Operational Planning Workshop for 2nd Semester of CY 2021 (Outside ATI)</b>	Regular	NP-53.9 - Small Value Procurement	Jun 21	Jun 21	Jun 21	Jun 21	GoP	658,000.00	658,000.00	July
Food and Accomodation										
Rentals: Training Hall & Equipment										
Supplies										
Gasoline Expense or Rental of Vehicle										
Honorarium										
<b>Automotive Maintenance Course</b>	Regular	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	111,000.00	111,000.00	October, November and December
Food and Accomodation										
Training Fee										
<b>Refresher Course on Risk Management</b>	Regular	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	303,000.00	303,000.00	October, November and December
Food and Accomodation										
Rentals: Training Hall & Equipment										
Supplies										
Training fee										
<b>Admin and Finance Cluster Forum (Outside ATI)</b>	Regular	NP-53.9 - Small Value Procurement	Jun 21	Jun 21	Jun 21	Jun 21	GoP	451,000.00	451,000.00	July
Food and Accomodation										
Rentals: Training Hall & Equipment										
Supplies										
Gasoline Expense or Rental of Vehicle										
Honorarium										
<b>CSC Fun Run (Outside ATI)</b>	Regular	NP-53.9 - Small Value Procurement	Aug 21	Aug 21	Aug 21	Aug 21	GoP	75,000.00	75,000.00	September
Food and Accomodation										
Registration fee										
<b>Synergy Enhancement Workshop (Outside ATI)</b>	Regular	NP-53.9 - Small Value Procurement	Nov 21	Nov 21	Nov 21	Nov 21	GoP	965,000.00	965,000.00	December

Food and Accomodation													
Teambuilding Facilitator fee													
Gasoline Expense or Rental of Vehicle													
<b>Competency Enhancement on Internal Quality Audit</b>	Regular	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	969,000.00	969,000.00				October, November and December
Food and Accomodation													
Teambuilding Facilitator fee													
Supplies													
<b>Attendance to Professional Organizations/Outside Training Provider including management training course for Division Chief and above</b>	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	2,051,000.00	2,051,000.00				January, Feburary, March, April, May, June, July, August, September, October, November, December
Food and Accomodation													
<b>CAPITAL OUTLAY</b>													
Installation of Elevator	Regular	Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	7,890,000.00		7,890,000.00			January, February, March, April, May and June
Elevated Water Tank	Regular	Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	11,500,000.00		11,500,000.00			January, February, March, April, May and June
Reconfiguration of 2nd Floor	Regular	Competitive Bidding	Mar 21	Mar 21	Mar 21	Mar 21	GoP	10,000,000.00		10,000,000.00			April, May, June, July, August, September, October, November, and December
<b>PREVENTIVE MAINTENANCE OF AIRCON MAINTENANCE OF FACILITIES</b>	Guest House	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	Income	30,000.00	30,000.00				January, Feburary, March, April, May, June, July, August, September, October, November, December
Maintenance of training facilities (labor and materials)	Guest House	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	Income	250,000.00		250,000.00			January, Feburary, March, April, May, June, July, August, September, October, November, December
Maintenance of guest rooms and sorroundings (labor and materials)	Guest House	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	Income	250,000.00		250,000.00			January, Feburary, March, April, May, June, July, August, September, October, November, December
Maintenance of fire alarm, elevator, digital door lock, telephone system (labor and materials)	Guest House	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	Income	250,000.00		250,000.00			January, Feburary, March, April, May, June, July, August, September, October, November, December
<b>PURCHASE OF EQUIPMENT, FURNITURES, DORMITORY SUPPLIES</b>	Guest House	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	Income	241,264.00	241,264.00				January and July
Purchase of Equipment/Furnitures (included delivery fee)	Guest House	Shopping	Dec 20	Dec 20	Dec 20	Dec 20	Income	361,467.00	361,467.00				January and July
Purchase of Dormitory materials (included delivery fee)	Guest House	Shopping	Dec 20	Dec 20	Dec 20	Dec 20	Income	257,296.00	257,296.00				January and July
Purchase of garden tools & materials; carpentry materials and tools and other hardware items (included delivery fee)	Guest House	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	Income	12,820.00	12,820.00				January and July
<b>Utilities and Other Administrative Expenses</b>	Guest House	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	Income	1,920,000.00	1,920,000.00				January, Feburary, March, April, May, June, July, August, September, October, November, December
Electricity Expenses	Guest House	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	Income	960,000.00	960,000.00				January, Feburary, March, April, May, June, July, August, September, October, November, December
Water Expenses	Guest House	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	Income	15,600.00	15,600.00				January, Feburary, March, April, May, June, July, August, September, October, November, December
Telephone (mobile expense)	Guest House	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	Income						


  
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Internet Expenses	Guest House	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	Income	210,000.00	210,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Building Insurance	Guest House	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	Income	250,000.00	250,000.00	January, February, March, April, May, June, July, August, September, October, November, December
Common supplies	Guest House	Shopping	Dec 20	Dec 20	Dec 20	Dec 20	Income	30,000.00	30,000.00	January and July
Interagency Meeting and Workshops (One meeting per month with 15pax in each meeting)	RCEF	NP-53.9 - Small Value Procurement	Jan 21	Jan 21	Jan 21	Jan 21	Special Purpose Fund	300,000.00	300,000.00	February, March, April, May, June, July, August, September, October and November
Food and Accomodation										
Rentals: Training Hall & Equipment										
Supplies										
Gasoline Expense or Rental of Vehicle										

**CAREER DEVELOPMENT AND MANAGEMENT DIVISION** SUBTOTAL 61,303,447.00

<b>TRAINING AND CURRICULUM DEVELOPMENT/MEETINGS</b>										
Development of Training Curriculum	HVCD	NP-53.9 - Small Value Procurement	Jan 21	Jan 21	Jan 21	Jan 21	GoP	72,400.00	72,400.00	February, March
Consultative Meeting (2 Batches)										
Food 20 pax/batch										
Rentals: Training Hall & Equipment										
Development of Modules										
1. Online Course on Leadership	Regular	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21		100,000.00	100,000.00	June, September
2. Food Value Chain										
Honorarium										
Development of RCEF Modules										
1. Crops Diversification	RCEF Funds	NP-53.9 - Small Value Procurement	Apr 21	Apr 21	Apr 21	Apr 21		79,050.00	79,050.00	May, July
1a. Consultative Meeting (2 Batches)										
Food ( 13 pax/batch)	RCEF Funds									
Training Hall	HVCD, Corn									
Honorarium	RCEF Funds, Corn									
Development of RCEF Modules										
2. Enterprise Development	RCEF	NP-53.9 - Small Value Procurement	Apr 21	Apr 21	Apr 21	Apr 21		126,550.00	126,550.00	May, July, August
2a. Consultative Meeting (2 batches)										
Food ( 12 pax)	RCEF									
Training Hall	Corn									
Honorarium	RCEF									

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<b>Enhancement of RCEF Modules</b>																				
<b>1. TOT on Production of High Quality Inbred Rice</b>		HVCD	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21													
<b>1a. Consultative Meeting (2 batches)</b>																				
	Food (10pax/meeting)	HVCD																		
	Honorarium	RCEF																		
<b>Enhancement of RCEF Modules</b>																				
<b>2. Facilitators Guide on FFS on Production of High Quality Inbred Rice and Farm Mechanization</b>																				
<b>2a. Consultative Meeting (2 batches)</b>																				
	Food (10pax/meeting)	HVCD, Corn	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21													
	Honorarium	RCEF																		
<b>Harmonization of the ICM Corn Modules</b>		Corn	NP-53.9 - Small Value Procurement	Mar 21	Mar 21	Mar 21	Mar 21	GoP												
	Food and Accomodation (22 pax)																			
	Honorarium																			
<b>National Training on Agribusiness (1-3 batches)</b>		Regular	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21	GoP												
	Food (3pax/batch)																			
	Honorarium																			
<b>National Training on Agribusiness (4-6 batches)</b>		Regular	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21	GoP												
	Food (35pax/batch)																			
	Honorarium																			
<b>Online Leadership Training</b>		Rice	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP												
	Food and Accomodation (7 pax)																			
	Rentals: Training Hall & Equipment																			
	Supplies																			


  
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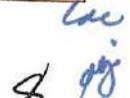
	CISCO Network Catalyst Switch (1pc)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	75,000.00	75,000.00		January
	LAN Tracer (2pcs)	Regular	Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	40,000.00	40,000.00		January
	Laptop Computers/Desktop Computers (25 units)	Regular	Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,300,000.00		1,300,000.00	January
	Projector(2 units)	Regular	Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	60,000.00		60,000.00	January
	Television (2 units)	Regular	Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	140,000.00		140,000.00	January
	UPS 1500VA Uninterruptible Power Supply (20pcs)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	140,000.00	140,000.00		January
	Fill light, 3200K - 5500K LED U-Shape bracket, 360 Degrees rotation (2pcs)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	29,000.00	29,000.00		January
	Telephone Expenses - Mobile								-00			
	Smart Corporate Mobile (36 accounts/month)	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	648,000.00	648,000.00		January, February, March, April, May, June, July, August, September, October, November, Deccember
	Smart RCM (32 accounts/month)	Rice	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	768,000.00	768,000.00		January, February, March, April, May, June, July, August, September, October, November, Deccember
	Subscription Smart Messaging Suite	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	6,000,000.00	6,000,000.00		January, February, March, April, May, June, July, August, September, October, November, Deccember
	PLDT CosmoCall - Firewall	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	3,376,819.20	3,376,819.20		January, February, March, April, May, June, July, August, September, October, November, Deccember
	Internet Subscription Expenses								-00			
	Subscription Smart Corporate Broadband (30 accounts/month)	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	540,000.00	540,000.00		January, February, March, April, May, June, July, August, September, October, November, Deccember
	Internet - Converge	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	6,600,000.00	6,600,000.00		January, February, March, April, May, June, July, August, September, October, November, Deccember
	Media Services											
	Programs Aired (radio plugs, spots , hostings)	Regular/Rice/Corn	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May 21	May 21	May 21	May 21	GoP	6,500,000.00	6,500,000.00		May, August, June, November
	Professional Services Expenses								-00			
	Legal Services	Regular	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec 20	Dec 20	Dec 20	Dec 20	GoP	25,000.00	25,000.00		January, July

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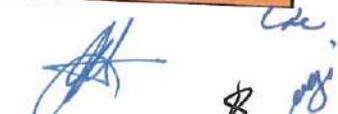
Other Professional Services											
										-00	
	OA Videos	OA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June 21	June 21	June 21	June 21	GoP	1,000,000.00	1,000,000.00	July
	DFP Learning Videos	Regular	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec 20	Dec 20	Dec 20	Dec 20	GoP	315,000.00	315,000.00	January
<b>Repair and Maintenance: Office Equipment</b>											
	ICT Repairs Services	Regular/RCEF/Commodity Programs	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	100,000.00	100,000.00	July
<b>Repairs and Maintenance: Furniture and Fixtures</b>											
	Upholstery services for furniture	Regular	NP-53.9 - Small Value Procurement	Feb 21	Feb 21	Feb 21	Feb 21	GoP	500,000.00	500,000.00	March
	Blade sharpening services (for paper-cutting machine)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	10,000.00	10,000.00	Januray, July
<b>Printing and Publication Expenses</b>											
	Techno-based Kits								-00		
	Cacao Technokit (Reprinting)	Regular/RCEF/Commodity Programs	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	Citrus Technokit (Reprinting)		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	Coffee Technokit (Reprinting)		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	Corn Technokit (Reprinting)		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	Lowland Vegetables Info Kit (Reprinting)		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	Highland Vegetables Info Kit (Reprinting)		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	Mango Technokit (Reprinting)		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	Corporate Materials									750,000.00	750,000.00
	Customized Corporate Card Holder		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	Corporate ballpens		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	791,425.00	791,425.00	Januray, July

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Corporate Fan	Regular/ RCEF/ Commodity Programs	Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	2,402,940.00	2,402,940.00		Januray, July	
Certificate Holder, no logo, not folding, clear cover		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP					
Corporate certificate holder (with logo)		Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	10,000.00	10,000.00		Januray, July	
Corporate Desk Calendar		Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,857,300.00	1,857,300.00		Januray, July	
Corporate Pin		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,300,000.00	1,300,000.00		Januray, July	
Corporate Jacket		Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	633,320.00	633,320.00		Januray, July	
Corporate Hat/Cap		Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,000,000.00	1,000,000.00		Januray, July	
Corporate umbrella		Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	3,773,500.00	3,773,500.00		Januray, July	
Corporate Umbrella/ Hat		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	2,161,800.00	2,161,800.00		Januray, July	
Corporate USB		Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	40,800.00	40,800.00		Januray, July	
Ecobag (big)		Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	3,067,000.00	3,067,000.00		Januray, July	
Ecobag (small)		Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,585,850.00	1,585,850.00		Januray, July	
Ecobag (Katsa)		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,050,000.00	1,050,000.00		Januray, July	
ID Holder with Lace (corporate ID and for training)		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	940,350.00	940,350.00		Januray, July	
Back pack for extension kits		Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	3,264,375.00	3,264,375.00		Januray, July	
Long sleeve shirts		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	50,000.00	50,000.00		Januray, July	
Corporate Longsleeves Tshirt		Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	2,060,000.00	2,060,000.00		Januray, July	
T-shirts (for staff manning exhibits)		NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	110,700.00	110,700.00		Januray, July	
Book Printing			Procurement	Feb 21	Feb 21	Feb 21	Feb 21	GoP	70,000.00	70,000.00		March, July
LSA Book Printing		RCEF	NP-53.9 - Small Value Procurement					Special Purpose Fund	-00			
SPA Book Printing	Regular	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	350,000.00	350,000.00		July	
LSA SPA Book Products Printing	Regular	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	350,000.00	350,000.00		July	
CRA Book Printing	HVCDP	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	350,000.00	350,000.00		July	
Module Printing		Procurement	June 21	June 21	June 21	June 21	GoP	300,000.00	300,000.00		July	
								-00				

	DFP 102 Facilitators Guide Print	Regular	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	250,000.00	250,000.00		July		
	DFP 102 Module Print	Regular	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	250,000.00	250,000.00		July		
	LeAD Center Enhancement	Regular	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	250,000.00	250,000.00		July		
	development, printing, and installation	Regular	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21	GoP	-00	-00				
	Transportation and Delivery Expenses	Regular	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21	GoP	1,600,000.00	1,600,000.00		June, November		
	Cargo/Shipment (IEC materials, etc.)/box	Regular/RCEF/Commodity Programs	NP-53.9 - Small Value Procurement					GoP	-00	-00				
	Subscription Expenses: Library & Other Reading Materials	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	750,000.00	750,000.00		January, July		
	Books and additional library materials or acquisitions for the AFKC	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	-00	-00				
	Magazine/Journal/Newspaper Subscription	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	100,000.00	100,000.00		January, April, July, October		
	Subscription Expenses: Other Subscription Expenses	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	540,000.00	540,000.00		January		
	Server Hosting - Bitstop	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	-00	-00				
	Email Hosting - Kollab	Regular	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	1,200,000.00	1,200,000.00		January		
	Subscription StreamYard	Regular	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	1,254,900.00	1,254,900.00		October		
	ADOBE ALL APPS (6 units) x P 3,000.00 per month x 12 months	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	60,000.00	60,000.00		January		
	Meetings (1 meetings per month with 10 pax per meetings)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	216,000.00	216,000.00		January, February, March, April, May, June, July, August, September, October, November, December		
<b>PARTNERSHIP AND ACCREDITATION DIVISION (PAD)</b>									<b>SUBTOTAL</b>	<b>71,676,079.20</b>		<b>144,000.00</b>	<b>144,000.00</b>	<b>January, February, March, April, May, June, July, August, September, October, November, December</b>
	Capability Building for Organic Agriculture Program Implementers (Research Based Technologies and Enhancement Trainings on Value Chain Extension/ Agri Entrepreneurship) per batch (2 batches)	OA	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21	GoP		180,000.00				
	Food and Accommodation 25 pax/batch								180,000.00			June and September		
	Honorarium								-00					
	Rent Expenses- Motor Vehicles								-00					
	Fuel, Oils and Lubricants Expenses								-00					
	Yearend Assessment FY 2021 and Planning for FY 2023 WFP and BP201)	OA	NP-53.9 - Small Value Procurement	Oct 21	Oct 21	Oct 21	Oct 21	GoP		180,000.00				
	Food and Accommodation 20 pax								180,000.00			November		
	Honorarium								-00					
	Rent Expenses- Motor Vehicles								-00					
	Fuel, Oils and Lubricants Expenses								-00					
									-00					
									-00					



<b>Training on Organik Konek</b>	OA	NP-53.9 - Small Value Procurement	Feb 21	Feb 21	Feb 21	Feb 21	GoP	800,000.00	800,000.00	March to December
Food and Accommodation 80 pax										
Honorarium								-00		
Travelling								-00		
Fuel, Oils and Lubricants Expenses								-00		
<b>Midyear Assessment FY 2021 and BED Preparation for FY 2022</b>	HVCDP	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	222,000.00	222,000.00	July
Food and Accommodation (pax)										
Training Hall								-00		
Rent Expenses - Motor Vehicles (van)								-00		
Fuel, Oils and Lubricants Expenses								-00		
<b>Yearend Assessment FY 2021 and Planning for FY 2023 WFP and BP201</b>	HVCDP	NP-53.9 - Small Value Procurement	Nov 21	Nov 21	Nov 21	Nov 21	GoP	222,000.00	222,000.00	December
Food and Accommodation (pax)										
Training Hall								-00		
Rent Expenses - Motor Vehicles (van)								-00		
Fuel, Oils and Lubricants Expenses								-00		
<b>Adopt-a-Farm-Family</b>	HVCDP	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21	GoP	420,489.00	420,489.00	June
Food and Accommodation 10 pax/15 days										
Honorarium for Host Farm Family								-00		
<b>Provision of UA Starter Kits</b>	HVCDP							-00		
<b>Program Management</b>	HVCDP	NP-53.9 - Small Value Procurement						-00		
Mobilization Fund (Food)								-00		
Accommodation of Staff (2)			Dec 20	Dec 20	Dec 20	Dec 20	GoP	200,000.00	200,000.00	January to December
Manual of Operation			Dec 20	Dec 20	Dec 20	Dec 20	GoP	330,000.00	330,000.00	January to December
<b>Training on Site Specific Nutrient Management on Corn</b>	Corn	NP-53.9 - Small Value Procurement	Apr 21	Apr 21	Apr 21	Apr 21	GoP	100,000.00	100,000.00	January to December
Food and Accommodation (Participants) 20 pax/4 days										
Food and Accommodation (Facilitator/RP) 5 pax/4 days								308,000.00	308,000.00	May
Hall Rental								-00		
Honorarium								-00		
Van Rental								-00		
<b>Training on Corn Cluster Development</b>	Corn	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	320,000.00	320,000.00	July
Food and Accommodation (Participants) 20 pax/4 days										
Food and Accommodation (Facilitator/RP) 5 pax/4 days								-00		
Hall Rental								-00		
Honorarium								-00		
Van Rental								-00		
<b>Development of Manual Operations for Corn</b>	Corn	NP-53.9 - Small Value Procurement	Aug 21	Aug 21	Aug 21	Aug 21	GoP	90,000.00	90,000.00	September
Food and Accommodation (Participants) 20 pax										
								-00		

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<b>Workshop on Facilitators Guide on Season Long on CST</b>		Corn	NP-53.9 - Small Value Procurement	Aug 21	Aug 21	Aug 21	Aug 21	GoP	229,700.00	229,700.00	September
Food and Accommodation (Participants)											
Food and Accommodation (Facilitator)											
Hall Rental									-00		
Honorarium									-00		
<b>Midyear Assessment FY 2021 and BED Preparation for FY 2022</b>		Corn	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	120,800.00	120,800.00	July
Food and Accommodation (Participants) 15 pax / 4.5 days											
Food and Accommodation (Facilitator) 4 pax / 4.5 days											
Hall Rental									-00		
Van Rental									-00		
<b>Yearend Assessment FY 2021 and Planning for FY 2023 WFP and BP201</b>		Corn	NP-53.9 - Small Value Procurement	Oct 21	Oct 21	Oct 21	Oct 21	GoP	120,800.00	120,800.00	November
Food and Accommodation (Participants) 15 pax / 4.5 days											
Food and Accommodation (Facilitator) 4 pax / 4.5 days											
Hall Rental									-00		
Van Rental									-00		
<b>PAD Year End Assessment</b>		Corn	NP-53.9 - Small Value Procurement	Oct 21	Oct 21	Oct 21	Oct 21	GoP	201,600.00	201,600.00	November
Food and Accommodation (Participants) 28 pax / 4 days											
<b>Meetings</b>		Corn	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	54,000.00	54,000.00	January to December
Food 15 pax / 2 meetings											
<b>Midyear Assessment FY 2021 and BED Preparation for FY 2022</b>		Rice	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21	GoP	260,000.00	260,000.00	June
Food and Accommodation											
Training Hall Rental									-00		
Rent Expenses - Motor Vehicles									-00		
Fuel, Oils and Lubricants Expenses									-00		
<b>Knowledge Sharing and Learning on the Celebration of Food Safety Week</b>		Rice	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21	GoP	44,000.00	44,000.00	June
Food											
Training Hall Rental									-00		
Rent Expenses - Motor Vehicles									-00		
Fuel, Oils and Lubricants Expenses									-00		
<b>Food Safety Program Midyear Assessment</b>		Rice	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	260,000.00	260,000.00	July
Food and Accommodation											
Training Hall Rental									-00		
Rent Expenses - Motor Vehicles									-00		
Fuel, Oils and Lubricants Expenses									-00		
<b>Yearend Assessment FY 2021 and Planning for FY 2023 WFP and BP201</b>		Rice	NP-53.9 - Small Value Procurement	Oct 21	Oct 21	Oct 21	Oct 21	GoP	260,000.00	260,000.00	November
Food and Accommodation											
									-00		

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	<i>Selection and National Exam for Batch 2022</i>	Regular-ABGMS	NP-53.9 - Small Value Procurement	July 21	July 21	July 21	July 21	GoP	320,000.00	320,000.00		August - September
	Training Expenses (Food, Accommodation, Supplies, Fuel, Honorarium, Cellcard)											
									-00			
	<i>45-Day Homestay Program for Batch 2022</i>	Regular-ABGMS	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	575,000.00	575,000.00		October - November
	Food and Accommodation for YFLLTPJ Homestay											
	Homestay Evaluation of YFLLTPJ Batch 2022 (logistics to be downloaded to regions)								-00			
									-00			
	<i>Operational Monitoring of Batch 2021 in Japan</i>	Regular-ABGMS	NP-53.9 - Small Value Procurement	July 21	July 21	July 21	July 21	GoP	200,000.00	200,000.00		August
	Training Expenses (Food, Accommodation, Supplies, Fuel, Honorarium, Cellcard)											
									-00			
	<b>Evaluation for ATI's interventions for 4-H Clubs (3rd party)</b>	Regular-ABGMS	NP-53.9 - Small Value Procurement	Oct 21	Oct 21	Oct 21	Oct 21	GoP	800,000.00	800,000.00		November
	Training Expenses (Food, Accommodation, Supplies, Fuel, Honorarium, Cellcard)											
									-00			
	<b>Training on Organizational Strengthening for 4-H Club in NCR (2 days)</b>	Regular-ABGMS	NP-53.9 - Small Value Procurement	Apr 21	Apr 21	Apr 21	Apr 21	GoP	110,000.00	110,000.00		May
	Food											
	Hall rental								-00			
	Honorarium								-00			
	Fuel, Oils and Lubricant Expenses								-00			
									-00			
	<b>United Nations Decade for Family Farming (UNFFF) Congress</b>	Regular-ABGMS	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	850,000.00	850,000.00		October
	Food and Accommodation											
	Honorarium								-00			
	Fuel, Oils and Lubricant Expenses								-00			
									-00			
	<b>Youth Summit</b>	Regular-ABGMS	Competitive Bidding	Aug 21	Aug 21	Aug 21	Aug 21	GoP	1,150,000.00	1,150,000.00		September
	Food and Accommodation											
									-00			
	<b>International Farm Youth Exchange</b>	Regular-ABGMS	NP-53.9 - Small Value Procurement	Apr 21	Apr 21	Apr 21	Apr 21	GoP	950,000.00	950,000.00		May to August
	Training Expenses (Food, Accommodation, Supplies, Fuel, Honorarium, Cellcard)											
	Registration Fee								-00			
									-00			
	<b>Livelihood Support to RBOs through Project Proposals</b>	Regular-ABGMS	NP-53.9 - Small Value Procurement	Feb 21	Feb 21	Feb 21	Feb 21	GoP	1,000,000.00	1,000,000.00		March to November
	Training Expenses (Food, Accommodation, Supplies, Fuel, Honorarium, Cellcard)											
									-00			
	<b>Development of Manual of Operations for RBOs</b>	Regular-ABGMS	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	100,000.00	100,000.00		October
	Printing and Publication											
									-00			

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<b>Provision for ESP Grants</b>	Regular-ABGMS	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21	GoP	500,000.00	500,000.00	June and August
Training Expenses (Food, Accommodation, Supplies, Fuel, Honorarium, Cellcard)								-00		
<b>Evaluation Study of FITS Centers</b>	Regular-ABGMS	NP-53.9 - Small Value Procurement	Oct 21	Oct 21	Oct 21	Oct 21	GoP	2,709,750.00	2,709,750.00	November
Training Expenses (Food, Accommodation, Supplies, Fuel, Honorarium, Cellcard)								-00		
<b>Evaluation Study of CSFBS</b>	Regular-ABGMS	NP-53.9 - Small Value Procurement	Nov 21	Nov 21	Nov 21	Nov 21	GoP	1,500,000.00	1,500,000.00	December
Training Expenses (Food, Accommodation, Supplies, Fuel, Honorarium, Cellcard)								-00		
<b>Program Management</b>	Regular-ABGMS	NP-53.9 - Small Value Procurement						-00		
Mobilization Fund (Food, Accommodation, Cellcard)								-00		
Food during Meetings			Dec 20	Dec 20	Dec 20	Dec 20	GoP	150,000.00	150,000.00	January to December
Accommodation of Staff			Dec 20	Dec 20	Dec 20	Dec 20	GoP	200,000.00	200,000.00	January to December
<b>Training on Vegetable Seed Production and Plant Propagation</b>	Regular-ESPACA	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	390,480.00	390,480.00	January and July
Food and Accommodation								-00		
Training Venue								-00		
Promotional Shirt (Polo-shirt w/ ATI Logo)								-00		
Honorarium								-00		
<b>Maintenance of ATIng Gulayan Learning Site</b>	Regular-ESPACA	Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,226,759.00	1,226,759.00	January to December
Agricultural Supplies								-00		
<b>Conduct of Field Day/Harvest Festival</b>	Regular-ESPACA	NP-53.9 - Small Value Procurement	Mar 21	Mar 21	Mar 21	Mar 21	GoP	186,862.00	186,862.00	April and September
Food								-00		
Training Venue								-00		
Honorarium								-00		
Token (Working Hat with Arm band)								-00		
Gasoline, Fuel and Lubricants								-00		
Demo Materials								-00		
<b>Provision of Starter Kits for Urban Agriculture</b>	Regular-ESPACA	Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	2,182,170.00	2,182,170.00	January to December
Agricultural Supplies								-00		
<b>Provision of Agri-Grow Kits for Urban Agriculture</b>	Regular-ESPACA	Competitive Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	2,400,000.00	2,400,000.00	January to December
Agricultural Supplies								-00		
Graphics Design and Lay-out (Story book and work book)								-00		
Printing of Story books and work books								-00		
<b>Establishment of Community, School, University and Public Offices Garden (Urban Agriculture Garden)</b>	Regular-ESPACA	Competitive Bidding						-00		
								-00		



Agricultural Supplies			Jan 21	Jan 21	Jan 21	Jan 21	GoP				
Labor (Construction Services)			Jan 21	Jan 21	Jan 21	Jan 21	GoP	3,007,695.00	3,007,695.00		
<b>Database of Program Beneficiaries (Urban Agriculture)</b>	Regular-ESPACA	NP-53.9 - Small Value Procurement					GoP	447,905.00	447,905.00		February, April, June, August, October, February, April, June, August, October,
Professional Service/ICT Software Subscription			Jan 21	Jan 21	Jan 21	Jan 21	GoP	-00			
<b>Technical Guidance Session for Partnership and Accreditation</b>	Regular-ESPACA	NP-53.9 - Small Value Procurement					GoP	717,800.00	717,800.00		February
ICT Machinery and Equipment			Jan 21	Jan 21	Jan 21	Jan 21	GoP	170,000.00		170,000.00	February
<b>Accreditation of National ESP</b>	Regular-ESPACA	NP-53.9 - Small Value Procurement					GoP	-00			
Food and Accommodation			May 21	May 21	May 21	May 21	GoP	100,000.00	100,000.00		
Gasoline, Fuel and Lubricants								-00			June and December
<b>Accreditation Renewal of National ESP</b>	Regular-ESPACA	NP-53.9 - Small Value Procurement					GoP	-00			
Food and Accommodation			Feb 21	Feb 21	Feb 21	Feb 21	GoP	150,000.00	150,000.00		
Gasoline, Fuel and Lubricants								-00			March to May, July, September, November
<b>Conduct of ESP Council Meeting</b>	Regular-ESPACA	NP-53.9 - Small Value Procurement					GoP	-00			
Food and Accommodation			Apr 21	Apr 21	Apr 21	Apr 21	GoP	98,472.00	98,472.00		
Gasoline, Fuel and Lubricants								-00			May and November
Honorarium								-00			
<b>Issuance of LSA/SPA/RCEF-LSA Certificate</b>	Regular-ESPACA	NP-53.9 - Small Value Procurement					GoP	-00			
Postage and Courier Services			Dec 20	Dec 20	Dec 20	Dec 20	GoP	43,200.00	43,200.00		
<b>Conduct of PAD Assessment and Workshop</b>	Regular-ESPACA	NP-53.9 - Small Value Procurement					GoP	-00			January to December
Food and Accommodation			May 21	May 21	May 21	May 21	GoP	200,000.00	200,000.00		
Training Venue/Activity Hall								-00			June
Honorarium								-00			
Gasoline, Fuel and Lubricants								-00			
<b>Development/Enhancement of Extension Modalities</b>	Regular-ESPACA	NP-53.9 - Small Value Procurement					GoP	-00			
Food and Accommodation			Mar 21	Mar 21	Mar 21	Mar 21	GoP	189,000.00	189,000.00		
Training Venue/Activity Hall								-00			April to June
Honorarium								-00			
<b>Development of Operations Manual for Urban Agriculture</b>	Regular-ESPACA	NP-53.9 - Small Value Procurement					GoP	-00			
Food and Accommodation			Mar 21	Mar 21	Mar 21	Mar 21	GoP	100,000.00	100,000.00		
<b>Monitoring of ESP Funded Proposals and UA Community Garden</b>	Regular-ESPACA	NP-53.9 - Small Value Procurement					GoP				April to June
Mobilization Fund (TEV and Travel Related to the Activities: Food, Accommodation, Fuel, Cellcard)			Jan 21	Jan 21	Jan 21	Jan 21	GoP	128,219.00	128,219.00		
Gasoline, Fuel and Lubricants								-00			February to December
								-00			

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Regular-ESPACA	NP-53.9 - Small Value Procurement										
<b>Program Management</b>											
	Mobilization Fund (TEV and Travel Related to the Activities: Food, Accommodation, Fuel, Cellcard)										-00
	Participation to meetings, trainings and workshops (Food, Accommodation, Fuel, Cellcard)		Dec 20	Dec 20	Dec 20	Dec 20	GoP		300,000.00	300,000.00	January to December
	Accommodation of Staff		Dec 20	Dec 20	Dec 20	Dec 20	GoP		100,000.00	100,000.00	January to December
	<b>CONSOLIDATED AGRICULTURAL SUPPLIES:</b>		Dec 20	Dec 20	Dec 20	Dec 20	GoP		562,200.00	562,200.00	January to December
	(Seeds) Sweet Corn F1 (kg)									-00	January to December
	(Seeds) Radish (100kg)										
	(Seeds) Upland Kangkong(113kg)										
	(Seeds) Ampalaya 250g/can(67can)										
	(Seeds) Cucumber 100g/can(89can)										
	(Seeds) Eggplant 100g/can(168can)										
	(Seeds) Hot Pepper 100g/can(168can)										
	(Seeds) Lettuce (Green) 50g/can(52can)										
	(Seeds) Lettuce (Red) 50g/can(52can)										
	(Seeds) Muztasa(110kg)										
	(Seeds) Pechay(112kg)										
	(Seeds) Sitao(106kg)										
	(Seeds) Tomato 100g/can(96can)										
	Assorted Nails(2)										
	Blue Twine(60pcs)										
	Bolo(55pcs)										
	Carbonized Rice Hull(350sacks)										
	Clear PE Tunneling Film (UV Treated) 2.70m x 0.055mm x 100m(T)(43rolls)										
	First Aid Kit(1kit)										
	Garden Gloves(80pairs)										
	Garden Hose (60 meters)(52rolls)										
	Garden Soil (2kg per pack), 50% garden soil, 20% carbonized rice hull and 30% compost mixture(14,001packs)										
	Garden Soil (10kg per bag) 50% garden soil, 20% carbonized rice hull and 30% compost mixture(100bags)										
	Hand Pressure Sprayer (1.5L Capacity)(80pcs)										
	Hand Pressure Sprayer (3L Capacity)(135pcs)										
	Hand Sprinkler (5L Capacity)(80pcs)										
	Hand Trowel(160pcs)										
	Molasses(55)										
	Poly Net/ Chicken Net/ Poultry Net (12ft x 100 m x 1")(22rolls)										
	Packed Seeds (Marigold/Sunflower/Zinnia/Tithonia)(136packs)										
	PE Black Mulching Film (1m x 0.03mm x 600m)(51rolls)										
	Pail (5 gallons)(50pcs)										
	Pick Mattock with Handle(75pcs)										
	Plant/Seedling Bag, 5 x 5(90,244pcs)										
	Plant/Seedling Bag, 8 x 8 (70,100pcs)										
	Plant/Seedling Bag, 5"x5"x9", (100 pcs/pack)(10packs)										
	Plant/Seedling Bag, 8"x8"x16", (100 pcs/pack)(10packs)										
	Plastic Drum (200 li Capacity)(55pcs)										
	PP Woven Shade Net (50% shade 2.5m x 30m)(48rolls)										
	Pruning sheer(55pcs)										
	Rake(82pcs)										

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1.2. Presentation of Initial Document to the ATI Management	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	9,750.00	9,750.00	January
Food Hall Rental										
<b>2. Magna Carta Bill for AEW (Lobbying)</b>										
2.1 1st Briefing of Strategies on Lobbying the Proposed Magna Carta (ATI-CO)	Regular	NP-53.9 - Small Value Procurement	Jan 21	Jan 21	Jan 21	Jan 21	GoP	12,925.00	12,925.00	February
Food Accommodation Hall Rental										
<b>3. Consultation-Workshop for the Development of the NEAP FY 2022-2028</b>										
3.1. Tool development	Regular	NP-53.9 - Small Value Procurement	Jan 21	Jan 21	Jan 21	Jan 21	GoP	10,400.00	10,400.00	February
Food Accommodation										
3.2. Meeting on the consolidation of NEAP information	Regular	NP-53.9 - Small Value Procurement	May 21	May 21	May 21	May 21	GoP	10,400.00	10,400.00	June
Food Accommodation										
3.3. Presentation of the Draft NEAP	Regular	NP-53.9 - Small Value Procurement	July 21	July 21	July 21	July 21	GoP	3,750.00	3,750.00	August
Food										
3.4. Experts Review	Regular	NP-53.9 - Small Value Procurement	Aug 21	Aug 21	Aug 21	Aug 21	GoP	3,450.00	3,450.00	September
Food										
<b>4. FY 2022 Budget Execution and Planning Workshop - CO</b>										
Food Hall Rental	Regular	NP-53.9 - Small Value Procurement	July 21	July 21	July 21	July 21	GoP	25,800.00	25,800.00	August
<b>5. FY 2022 Budget Execution and Planning Workshop - TCs</b>										
Food Hall Rental	Regular	NP-53.9 - Small Value Procurement	Aug 21	Aug 21	Aug 21	Aug 21	GoP	35,250.00	35,250.00	September
<b>6. Evaluation of Regional Priorities and Developmental Target Setting for the FY 2023</b>										
6.1. Batch 1	Regular	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	12,325.00	12,325.00	July
Food Hall Rental										
6.2. Batch 2	Regular	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	11,175.00	11,175.00	July
Food										

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	Hall Rental											
6.3. Batch 3	Regular	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	11,175.00	11,175.00		July	
	Food											
	Hall Rental											
6.4. Batch 4	Regular	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	11,175.00	11,175.00		July	
	Food											
	Hall Rental											
<b>7. Presentation and Review of ATI FY 2023 Budget Proposal per Program</b>	Regular	NP-53.9 - Small Value Procurement	Nov 21	Nov 21	Nov 21	Nov 21	GoP	29,250.00	29,250.00		December	
	Food											
	Hall Rental											
<b>8. PPD's FY 2020 Year-End Assessment and FY 2021 Operational Planning Workshop</b>	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	59,400.00	59,400.00		January	
	Food											
	Hall Rental											
<b>9. PPD's FY 2021 Midyear Review and FY 2022 Planning Workshop</b>	Regular	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	59,400.00	59,400.00		July	
	Food											
	Hall Rental											
<b>10. ATI's FY 2020 Annual Review</b>	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	25,800.00	25,800.00		January	
	Food											
	Hall Rental											
<b>11. ATI's FY 2021 Midyear Review</b>	Regular	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	25,800.00	25,800.00		July	
	Food											
	Hall Rental											
<b>12. FY 2021 Midyear Review of the RCEF (RESP-wide)</b>	RCEF	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	Special Purpose Fund	57,000.00	57,000.00		July	
	Food											
	Hall Rental											
<b>13. FY 2021 Year-end Review of the RCEF (RESP-wide)</b>	RCEF	NP-53.9 - Small Value Procurement	Nov 21	Nov 21	Nov 21	Nov 21	Special Purpose Fund	57,000.00	57,000.00		December	
	Food											
	Hall Rental											
<b>14. 15th ATI-CO Management Review</b>	Regular	NP-53.9 - Small Value Procurement	Jan 21	Jan 21	Jan 21	Jan 21	GoP	29,250.00	29,250.00		February	
	Food											

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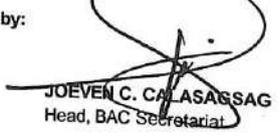
	Hall Rental											
<b>15. 16th ATI-CO Management Review</b>	Regular	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	29,250.00	29,250.00		July	
	Food											
	Hall Rental											
<b>16. Evaluation of ExPAND Program</b>	Regular	Shopping	Jan 21	Jan 21	Jan 21	Jan 21	GoP	184,887.84	184,887.84		February	
	Supplies											
<b>17. Assesment of NEAP and AFE Strategic Plan</b>	Regular	Shopping	Jan 21	Jan 21	Jan 21	Jan 21	GoP	9,667.62	9,667.62		February	
	Supplies											
<b>18. Enhancement of the Rice Competitiveness Enhancement Fund (RCEF) - Rice Extension Services Program (RESP) Baseline Survey (Continuing Activity from FY 2020)</b>			Dec. 20	Dec. 20	Dec. 20	Dec. 20		-00				
18.1. Presentation and Discussion of the report to the Assistant Director and Expert	RCEF	NP-53.9 - Small Value Procurement					Special Purpose Fund	8,625.00	8,625.00		March	
	Food							-00				
18.2. Integration and Finalization of Report (in consultation with expert)	RCEF	NP-53.9 - Small Value Procurement					Special Purpose Fund	8,625.00	8,625.00		March	
	Food							-00				
18.3. Submission, Presentations (online) and Dissemination of Report	RCEF	NP-53.9 - Small Value Procurement					Special Purpose Fund	29,333.40	29,333.40		April	
	Food							-00				
	Hall Rental							-00				
	Supplies							-00				
								-00				
<b>19. Urban Agriculture Program Beneficiaries Progress Monitoring</b>	Regular	NP-53.9 - Small Value Procurement	Dec. 20	Dec. 20	Dec. 20	Dec. 20	GoP	198,000.00	198,000.00		January	
	Tokens											
<b>22. Registry System for Agricultural Extension Workers (AEWs):</b>												
22.1. Consultation Meeting on the Improvement of the AFE Information System	Rice	NP-53.9 - Small Value Procurement	Jan. 21	Jan. 21	Jan. 21	Jan. 21	GoP	4,875.00	4,875.00		February	
	Food											
22.2. Presentation of Structure Design of the Proposed Information System	Rice	NP-53.9 - Small Value Procurement	Jan. 21	Jan. 21	Jan. 21	Jan. 21	GoP	3,375.00	3,375.00		February	
	Food											
22.3. Presentation of the Information System and First Internal Testing	Rice	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	12,650.00	12,650.00		October	
	Food											
22.4. Pilot Testing Batch 1: AFE Planning, Monitoring, and Evaluation Information System (Ilocos Norte)	Rice	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	67,540.50	67,540.50		October	
	Food											

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	Hall Rental											
	Accommodation											
	Supplies											
22.5. Pilot Testing Batch 2: AFE Planning, Monitoring, and Evaluation Information System Batch 2 (Oriental Mindoro)	Rice	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	52,947.46	52,947.46		October	
	Food											
	Hall Rental											
	Accommodation											
	Supplies											
22.6. Pilot Testing: Online AEW Registry System in Region 3	Rice	NP-53.9 - Small Value Procurement	Apr 21	Apr 21	Apr 21	Apr 21	GoP	50,525.00	50,525.00		May	
	Food											
	Hall Rental											
	Supplies											
23. PPD Monthly and Various Meetings (Meals and Snacks)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	100,000.00	100,000.00		January, February, March, April, May, June, July, August, September, October, November, December	
<b>Courier Expense</b>												
	Evaluation of EXPAND Program	Regular	NP-53.9 - Small Value Procurement	Feb 21	Feb 21	Feb 21	Feb 21	GoP	20,000.00	20,000.00		March
	Assesment of NEAP and AFE Strategic Plan	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	22,200.00	22,200.00		January, February
	Distribution of PPD Various Documents	Regular	NP-53.9 - Small Value Procurement	Oct 21	Oct 21	Oct 21	Oct 21	GoP	35,000.00	35,000.00		November
<b>Telephone Expenses - Mobile</b>												
	Evaluation of EXPAND Program	Regular	NP-53.9 - Small Value Procurement	Jan 21	Jan 21	Jan 21	Jan 21	GoP	142,350.00	142,350.00		February, March, April, May, June
<b>Internet Subscription Expenses</b>												
	Registry System for Agricultural Extension Workers (AEWs): Unifying Databases for AFE	Rice	Direct Contracting	Mar 21	Mar 21	Mar 21	Mar 21	GoP	400,000.00	400,000.00		April
<b>Repair and Maintenance: Office Equipment</b>												
	Repair and Maintenance of PPD Equipments (Laptops/Computer, Aircon, Printer, etc)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	43,000.00	43,000.00		January, February, March, April, May, June, July, August, September, October, November, December
<b>Consultancy Services</b>												
	1. Registry System for Agricultural Extension Workers (AEWs): Unifying Databases for AFE	Rice		Jan 21	Jan 21	Jan 21	Jan 21	GoP	1,000,000.00	1,000,000.00		February, August, November
<b>Printing and Publication Expenses</b>												
	1. Printing Services											
	FY 2020 Annual Report	Regular	NP-53.9 - Small Value Procurement	Apr 21	Apr 21	Apr 21	Apr 21	GoP	105,000.00	105,000.00		May

ATI FY 2020 RBME Report										
2. ISBN Registration	Regular	NP-53.9 - Small Value Procurement	Mar 21	Mar 21	Mar 21	Mar 21	GoP	105,000.00	105,000.00	April January, February, March, April, May, June, July, August, September, October, November, December
Other Maintenance and Operating Expenses	Regular	NP-53.5 Agency-to-Agency	Dec 20	Dec 20	Dec 20	Dec 20	GoP	2,000.00	2,000.00	
Accommodation of PPD Personnel (RDEC/Staff House)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	201,144.00	201,144.00	January, February, March, April, May, June, July, August, September, October, November, December
Common Office Supplies	Regular	Shopping	Dec 20	Dec 20	Dec 20	Dec 20	GoP	100,000.00	100,000.00	
<b>SUBTOTAL</b>								3,446,220.82		January, July
<b>GRAND TOTAL</b>								176,067,173.02		

Prepared by:   
**MARY ANN JAY M. SOMYDEN**  
 Member, BAC Secretariat

Reviewed by:   
**JOEVEN C. CALASAGSAG**  
 Head, BAC Secretariat

Recommended by:   
**ANTONIETA J. ARCEO**  
 BAC Chairperson

Certified Funds Available/ Certified Appropriate Funds Available:  
  
**LEONILA D. CAIZ**  
 Budget Officer

Approved by:   
**ALFREDO S. ATON, MPS-DM**  
 Director IV



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Republic of the Philippines  
Department of Agriculture

### AGRICULTURAL TRAINING INSTITUTE

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AT-PL/SMS-3 Rev. 00 Date Revd.:  
JAN. 21, 2021

## AGRICULTURAL TRAINING INSTITUTE - CENTRAL OFFICE BIDS AND AWARDS COMMITTEE

### A RESOLUTION RECOMMENDING FOR THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2021

BAC Resolution No. 01-01, s. 2021

WHEREAS, government agencies before it can conduct any procurement activity should have an approved Annual Procurement Plan as required under the Republic Act No. 9184, otherwise known as the Government Procurement Reform Act which states that:

**Section 7. Procurement Planning and Budgeting Linkage.** - All procurement should be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity concerned. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan to be specified in the IRR.

No government Procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan of the Procuring Entity. The Annual Procurement Plan shall be approved by the Head of the Procuring Entity and must shall be formulated and revised only in accordance with the guidelines set forth in the IRR. In the case of Infrastructure Projects, the Plan shall include engineering design and acquisition of right-of-way.

WHEREAS, Section 7 also indicates that upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives;

WHEREAS, In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity formulated their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs);

WHEREAS, the BAC Secretariat based on the approved PPMPs prepared the consolidation of the Indicative APP for FY 2021;

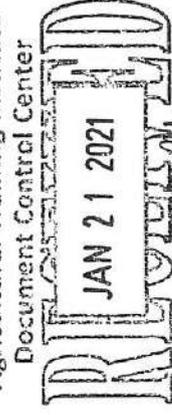
WHEREAS, the 2021 Indicative APP will allow the ATI-BAC to initiate and complete procurement activities, short of award, in accordance with Section 7.6 of the 2016 Revised IRR of RA 9184 which states that:

*"To facilitate the immediate implementation of procurement of Goods, Infrastructure Projects or Consulting Services, even pending approval of the GAA, corporate budget or appropriations ordinance, as the case may be, and notwithstanding Section 7.2 hereof, the Procuring Entity may undertake the procurement activities short of award."*

Car  
[Signature]

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C.R. No.: TUV100 05 3040

Agricultural Training Institute  
Document Control Center



Department of Agriculture  
Procurement Division

RECEIVED

Date: 01/20/2021  
[Signature]

Time: 10:12 AM  
By: MARY JANE CAPONGCOL

**WHEREAS**, the BAC through a resolution (BAC 11-02 s. 2020) recommended the approval of ATI's Indicative APP, which was signed by ATI Director last November 26, 2020;

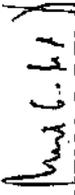
**WHEREAS**, with the approval and effectivity General Appropriations Act of 2021, the ATI may now adopt its 2021 APP in order to commence and award projects that have been successfully procured, to ensure continuity of its service and operations. The updated 2021 Indicative APP is now the Annual Procurement Plan for FY 2021, which is attached hereto and made integral part hereof as Annex;

**NOW THEREFORE**, in the consideration of the foregoing, we, the members of the Bids and Awards Committee, hereby **RESOLVE AS IT HEREBY RESOLVED** to recommend for the approval by the ATI Director of the Annual Procurement Plan for FY 2021 as attached.

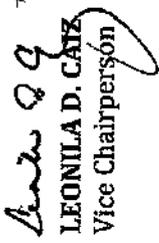
Done this 14<sup>th</sup> day of JAN. 2021 at Agricultural Training Institute Bldg. Elliptical Road, Diliman, Quezon City.

**THE BIDS AND AWARDS COMMITTEE:**

  
**JOSEPHINE K. ABEN**  
Member

  
**RUMELIA G. DELA CRUZ**  
Member

  
**ROSE ANN P. LEONOR**  
Member

  
**LEONILA D. CATIZ**  
Vice Chairperson

  
**ANTONIE TO J. ARCEO**  
Chairperson

**APPROVED BY:**

  
**ALFREDO S. ATON, MPS-DM**  
Director IV

1152 MUNICIPALITY OF ALOGUINSAN CEBU		
1153 BONDOC PENINSULA TECHNOLOGICAL INSTITUTE SAN NARCISO	Melvih Tumakay	11/26/20 12:59 PM
1154 CENTRAL AZUCARERA DE TARLAC ELEMENTARY SCHOOL - TARLAC CITY TARLAC	Babylyn Balaaldia	11/26/20 1:22 PM
1155 DEPARTMENT OF BUDGET AND MANAGEMENT - REGIONAL OFFICE II	Esterlita Bermudo	11/26/20 1:29 PM
1156 PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY - NAVOTAS FISH PO	Gaspar Alan	11/26/20 1:48 PM
1157 NATIONAL LABOR RELATIONS COMMISSION RAB XIII	Marivic Lagmay	11/26/20 1:49 PM
1158 BUREAU OF INTERNAL REVENUE REVENUE REGION NO 7B EAST NCR	Florence Labrador	11/26/20 1:50 PM
1159 DENR - PENRO AGUSAN DEL NORTE	Sherlita Del Mundo	11/26/20 1:57 PM
1160 DOÑA CANDELARIA MENESES DUQUE NATIONAL HIGH SCHOOL (SENIOR) - BULACAN BULACAN	Liza Torralba	11/26/20 1:57 PM
1161 NATIONAL LABOR RELATIONS COMMISSION - SAN FERNANDO CITY PAMPANGA	Rowena Martin	11/26/20 2:01 PM
1162 LUAL NATIONAL HIGH SCHOOL - CASIGURAN AURORA	Fe Dabu	11/26/20 2:02 PM
1163 MANGGA ELEMENTARY SCHOOL - QUEZON ISABELA	Elizabeth Seradoy	11/26/20 2:04 PM
1164 DEPARTMENT OF SCIENCE AND TECHNOLOGY - REGION II	Bella Rivera	11/26/20 2:16 PM
1165 COMMISSION ON HUMAN RIGHTS - REGION XI	Cecilia Calagui	11/26/20 2:18 PM
1166 CARMONA WATER DISTRICT	Fe Dio	11/26/20 2:25 PM
1167 CAMARINES SUR INSTITUTE OF FISHERIES AND MARINE SCIENCES	Joemar Cunanan	11/26/20 2:25 PM
1168 TECHNICAL EDUCATION & SKILLS DEVELOPMENT AUTHORITY - CEBU	Victorino Almario	11/26/20 2:30 PM
1169 LAND TRANSPORTATION OFFICE - REGION XI	Edgar Jr Capa	11/26/20 2:32 PM
1170 DEPARTMENT OF AGRARIAN REFORM - BOHOL PROVINCIAL OFFICE	Neil Canedo	11/26/20 2:34 PM
1171 ABUT ELEMENTARY SCHOOL	Leonida Bonghanoy	11/26/20 2:48 PM
1172 AGRICULTURAL TRAINING INSTITUTE	Leonalyn Sabado	11/26/20 2:50 PM
1173 NATIONAL FOOD AUTHORITY - ILOCOS NORTE	Charles Jay Samaniego	11/26/20 3:07 PM
1174 SAN JUAN SOUTH ELEMENTARY SCHOOL	Imelda Valdez	11/26/20 3:13 PM
1175 CITY OF SAN FERNANDO WEST INTEGRATED SCHOOL	Claire Yumul	11/26/20 3:34 PM
1176 DEPARTMENT OF AGRARIAN REFORM - CANTAMUNDO	Lucia Sotto	11/26/20 3:36 PM

PREV NEXT