ANNUAL PROCUREMENT PLAN - NON - COMMON SUPPLIES EQUIPMENT (APP-NON-CSE) 2021 FORM

Office: AGRICULTURAL TRAINING INSTITUTE
Address: ATI BUILDING, ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

Procurement Division
RECEIVE, D

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule	for Each Pr	ocureme	nt Activity	Source of	Feti	mated Budget (PhP)		
i i		0 00.7 0.50 427 55 050 47-57	Procurement	Advertisem ent/Posting of IB/REI	Submission n/Openin g of Bids	of	Contract Signing		Total	MOOE MOOE	со	Remarks
MINISTRA	ATIVE AND FINANCE UNIT - OFFICE OF THE DIRECTOR (A	AFU-OD)	The second second			0						
	Mandatory and Other Operating Expenses											WALL TO SELECT A SECURITY OF THE SECURITY OF T
	Janitorial Services	Regular	Competitive Bidding	Nov 20	Nov 20	Nov 20	Nov 20	GoP	1.016.000.00	1,916,000,00		
	Security Services	Regular	Competitive Bidding	Nov 20	Nov 20	Lanna and and	Nov 20	GoP	1,916,000.00 2,000,000.00	2,000,000.00		January
	Utilities - Water Expenses	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,000,000.00	1,000,000.00		January January, Feburary, March, April, May, June July, August, September, October, Novemb December
	Utilities - Electricity Expenses	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	3,000,000.00	3,000,000.00		January, Feburary, March, April, May, June July, August, September, October, Novemb December
	Postage and Courier Expenses	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	45,000.00	45,000.00		January, Feburary, March, April, May, June July, August, September, October, Novemb December
	Telephone Expenses - Landline	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,000,000.00	1,000,000.00		January, Feburary, March, April, May, June July, August, September, October, Novemb December
	Telephone Expenses - Mobile	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	200,000.00	200,000.00		January, Feburary, March, April, May, June July, August, September, October, Novemb December
	Internet Subscription		Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	25,000.00	25,000.00		January, Feburary, March, April, May, June July, August, September, October, Novemb December
	Insurance - Motor Vehicles		Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00		January, February, April, May, June and October
	Insurance - Building	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,000,000.00	1,000,000.00		January and December
	Extraordinary & Miscellaneous Expenses (Food and supplies)		Shopping	Dec 20	Dec 20	Dec 20	Dec 20	GoP	136,000.00	136,000.00		January, Feburary, March, April, May, June, July, August, September, October, Novembe December
	Accountable Forms Expenses (Cheque and Official Receipt)			Dec 20	Dec 20 [Dec 20	Dec 20	GoP	20,000.00	20,000.00		anuary
Transcriptors	ISO Certification Fee	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20 [Dec 20	Dec 20	GoP	500,000.00	500.000.00		anuary

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	Other General Services (Labor and materials)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	40,000.00	10,000.00	January, Feburary, March, April, May, Jun July, August, September, October, Novem
	Repair & Maintenance - Buildings (labor and materials)	Regular	NP-53.9 - Small Value Procurement		Dec 20	Dec 20	Dec 20	GoP	10,000.00	800,000.00	December January, Feburary, March, April, May, Ju July, August, September, October, Nover
	Pest Control	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP		120,000.00	December
da chones	Maintenance for Solar PV	Regular	NP-53.9 - Small Value Procurement		Dec 20	Dec 20	Dec 20	GoP	70,000.00	70,000.00	January
	Maintenance for Solar Streetlights	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP		50,000.00	January
	Maintenance for Genset	Regular	NP-53.9 - Small Value Procurement		Dec 20	Dec 20	Dec 20	GoP	50,000.00	260,000.00	January
	Labor and Materials used for minor repairs (as needed)	Regular	NP-53.9 - Small Value Procurement		Dec 20				260,000.00	300,000.00	January January, Feburary, March, April, May, Jun July, August, September, October, Novem
	Repair & Maintenance - Fixtures & Equipment (Labor and materials)		NP-53.9 - Small Value Procurement		Dec 20	Dec 20	Dec 20	GoP	300,000.00	130,000.00	December January, Feburary, March, April, May, Jun July, August, September, October, Novem
	Repair & Maintenance - Motor Vehicles (Labor and materials)	Regular	NP-53.9 - Small Value Procurement	-			Dec 20	GoP	130,000.00	700,000.00	December January, Feburary, March, April, May, June
	Fuel, Oil & Lubricants Expenses				Dec 20	Dec 20	Dec 20	GoP	700,000.00	500,000.00	July, August, September, October, Novem December January, Feburary, March, April, May, Jun
	Representation Expenses (Meals and snaks for 30 meetings)	- 1072	NP-53.9 - Small	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	20	July, August, September, October, Novem December January, Feburary, March, April, May, Jun
			Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	100,000.00	100,000.00	July, August, September, October, Novem December January, Feburary, March, April, May, Jun
	Supplies and Material (Common Supplies) Other MOOE (Provision of Free Quarters) (Meals, snacks, supplies	Regular		Dec 20	Dec 20	Dec 20	Dec 20	GoP	2,200,000.00	2,200,000.00	July, August, September, October, Novem December
	and other need arises)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,050,000.00	1,050,000.00	January, Feburary, March, April, May, June July, August, September, October, Novemb December
	Legal Services (Notarial Fees)	Regular		Dec 20	Dec 20	Dec 20	Dec 20	GoP	50,000.00	50,000.00	January, Feburary, March, April, May, June July, August, September, October, Novemb December
	Rental of Equipments/Building	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	50,000.00	50,000.00	January, Feburary, March, April, May, June July, August, September, October, Novemb December
	Auditing Services (Supplies and other need arises)	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	100,000.00	100,000.00	January, Feburary, March, April, May, June, July, August, September, October, Novemb December
	Consultancy Services for Infra Projects	Regular	NP-53.7 Highly Technical Consultants	Dec 20	Dec 20	Dec 20	Dec 20	C-D		720,000.00	
	LEARNING AND DEVELOPMENT PROGRAM				200 20	Dec 20	Dec 20	GoP	720,000.00		January, February, March, April, May and
	Lecture Series (2nd, and 4th Qtr) (In-house)	Regular	NP-53.9 - Small Value Procurement	Apr 21	Apr 21	Apr 21	Apr 21	CoP	288,000.00	288,000.00	May

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Rentals: Training Hall & Equipmen	L			1 5 80 18						
Honorarium	n				-				The state of the s	
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							OK THE TOTAL			
The second respect to the second seco		202020841140 685	1							
Closing of the Books (In-house)	D. Coloredon	NP-53.9 - Small	1	100				1.		
Food and Accomodation	Regular	Value Procurement	Dec 20	Dec 20	D 20	_	Carrotte	1	90,000.00	
Pontale Trail is an Accomodation				Dec 20	Dec 20	Dec 20	GoP	90,000.00		**************************************
Rentals: Training Hall & Equipmen		THE RESERVE THE PARTY OF THE PA		_					B. INSCARDANCE	January
Supplier										
Gasoline Expense or Rental of Vehicle	Marine State						Maria de la compansa			
Honorarium										
TO THE REAL PROPERTY OF THE PARTY OF THE PAR	AMERICA CONTRACTOR									
					_					
ATI Anniversary Calabaset of		NP-53.9 - Small	1							
ATI Anniversary Celebration (In-house)	Regular	Volue De-	2500-000000				1		200 000 00	
Food	A STATE OF THE PARTY OF THE PAR	Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP		320,000.00	
Rentals: Training Hall & Equipment						20020	dot	320,000.00		January
Training rian & Equipment				-			SHEET STATE OF THE SHEET STATE O			The same of the sa
Gasolino Frances D					-					
Gasonne Expense or Rental of Vehicle										
Honorarium	BUILDING VA									
	A PARTIE DA	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							The second second second	
AFU-OD Year-End Assessment and Planning Workshop for FY							200			
2020 and Operational Planning Workshop for FV 2021 (Outside		Participation of the last					Start Line			
[ALI]		NP-53.9 - Small					C .			
Park 1	Regular	Value Procurement	Dec 20	Dec 20	D 00				184,000.00	The contract of
Food and Accomodation			DCC 20	Dec 20	Dec 20	Dec 20	GoP	184,000.00	104,000.00	
Rentals: Training Hall & Equipment										January
Supplier							Maria de la constanta			
Gasoline Expense or Rental of Vehicle						2				
The second secon			100000000000000000000000000000000000000				-			STATE OF THE PARTY
							The second second			
Procurement Workshop & Refresher Course on RA 9184 and its							The state of the state of			
	D1	NP-53.9 - Small								
Food and Accomodation	Regular	Value Procurement	Jan 21	Jan 21	Jan 21			0-01-046-040000	85,000.00	
Rentale: Training II-II & F				Jun 21	Jan 21	Jan 21	GoP	85,000.00	,000.00	Folymore
Rentals: Training Hall & Equipment										February
Supplies								The second second second		
Gasoline Expense or Rental of Vehicle										
Honorarium										
						0.00		The second second second second second		Control of the latest and the latest
				100						
					-					AND THE RESIDENCE OF THE PARTY
Values Orientation (In-house)		NP-53.9 - Small		8 0	la l					
	Regular	Value Procurement	¥100000	000000000000000000000000000000000000000				1	654,000.00	E-B-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-
Food and Accompdation	Land Bridge	- and i rocurement	Jun 21	Jun 21	Jun 21	Jun 21	GoP	654,000,00	054,000.00	
Rentals: Training Hall & Equipment	-					,	The second	034,000.00		July
Const.	The second second									The second secon
Supplies Gasoline Expense or Rental of Vehicle					_					
		The state of the s								
Honorarium										
	STATE OF STREET									
		The second secon								THE RESERVE OF THE PARTY OF THE
- CONTROL OF THE PROPERTY OF T		TO MANGRADAY - SK T / JP								
Public Service Induction Seminar and RA 6713 (In-house) - 2 bat		NP-53.9 - Small		- 1						
Food - 1 h	(egular	Value Procurement	Jan 21	lan 24	1	(200000000	NEPUS:		214,000.00	ELICENTIAL PROPERTY.
Food and Accomodation			Jun 21	Jan 21	Jan 21	Jan 21 (ioP	214,000.00	252-F176/F176-V176-V	CESTON AND AND AND AND AND AND AND AND AND AN
Rentals: Training Hall & Equipment								1,000,00		February and March
Supplies										Terrorit (notation in the State of the State
Gasoline Expense or Rental of Vehicle										THE RESERVE AND ADDRESS OF THE PARTY.
Honorarium										
Hottorarium										
								The second second second second		

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	Health & Wellness Program including Athletic and Cultural Activities (In-house) Food and Accomodation	Regular	NP-53.9 - Small Value Procurement	Apr 21	Apr 21	1 Apr 21	Apr 21	1 GoP	300,000.00	300,000.00	
	Supplies (Athletic/cultural clothes and athletic parapernalia						1		300,000.00	and the same of th	May
	- Proportion										
	Leadership Training Courses Conducted (SG 18 & above)-(In-hor	u Regular	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	Sept 21	CoP		555,000.00	
	Rentals: Training Hall & Equipment					Septes	ocptzi	GOP	555,000.00		October
				ti							
	Supplies Gasoline Expense or Rental of Vehicle										
1000	Honorarium		AND THE PARTY OF T								
	AFU-OD Mid-year Assessment for 1st Semester 2021 and										
	Operational Planning Workshop for 2nd Semester of CY 2021 (Outside ATI)	Regular	NP-53.9 - Small Value Procurement	hun 24						658,000.00	
_	Food and Accomodation		and the state of t	Jun 21	Jun 21	Jun 21	Jun 21	GoP	658,000.00	350,500.00	Edition India
	Rentals: Training Hall & Equipment	Salls -									July
	Supplies										
	Gasoline Expense or Rental of Vehicle										
or In success	Honorarium		I STATE OF THE STA								
										Committee of the last of the l	
	Automotive Maintenance Course	Regular	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21				111,000.00	
100	Food and Accomodation				SCPULL	Sept Z1	ept 21	GoP	111,000.00		October, November and December
	Training Fee	United to the						Compare and Assets	Contraction of the second		The state of the s
9											
	Refresher Course on Risk Management	Regular	NP-53.9 - Small Value Procurement	Sent 21	2		26.7003552	22.00		303,000.00	
-	Food and Accomodation	Berner Harris		Suprezz i	Sept 21	Sept 21 S	ept 21	GoP	303,000.00	100000000000000000000000000000000000000	October, November and December
	Rentals: Training Hall & Equipment										october, November and December
	Supplies					_				AND THE RESERVE OF THE PARTY OF	
10000	Training fee	SECTION.			-						
		DESCRIPTION OF THE									
	Admin and Finance Cluster Forum (Outside ATI)	Regular	NP-53.9 - Small Value Procurement							451,000,00	
	Food and Accompdation		- and i rocurement	Jun 21	Jun 21	Jun 21	Jun 21 G	GoP	451,000.00	451,000.00	Table 1
	Rentals: Training Hall & Equipment										July
-	Sunnies		The state of the s								
	Gasoline Expense or Rental of Vehicle										
	Honorarium										
		August 1									
	CSC Fun Run (Outside ATI)	Dogules .	NP-53.9 - Small							75.00.00	
	Food and Accomodation	Regular	Value Procurement	Aug 21	Aug 21	Aug 21	Aug 21 G	oP	75 000 00	75,000.00	
- market	Registration fee								75,000.00		September
374	- Start attoli 166										
	Synergy Enhancement Workshop (Outside ATI)		NP-53.9 - Small	int.							

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	Food and Accomodation	n		0								
	Teambuilding Facilitator fe	e										
	Gasoline Expense or Rental of Vehic	le										
-				4				The second				
	Competency Enhancement on Internal Quality Audit	Dogusta	NP-53.9 - Small	1				30		TOWN TO STORY THE TOWN	THE RESERVE	
	Food and Accomodatio	Regular	Value Procurement	Sept 21	Sept 21	Sent 21	Sept 21	0.0		969,000.00		
	Teambuilding Facilitator fe	n e				Sept 21	Sept 21	GoP	969,000.0	0		October N
				10 - 10	1	_			The state of the s			October, November and December
	Supplie	S	and the same of			-		La constitución				
	Attendance to Professional Organizations/Outside Training											
1100	Provider including management is it is a facility of the control o						, lies	TANKS OF THE PARTY.				
	Provider including management training course for Division Chief and above		NP-53.9 - Small	di:			1 - 1 = 1 - 1 - 1 - 1					
		Regular	Webser D	1				1	1			January, Feburary, March, April, May, Jun
_	Food and Accomodation	regunt	Value Procurement	Dec 20	Dec 20	Dec 20	Dec 2	0 GoP		2,051,000.00		July, August, September, October, Novem
							Dec 2	GOP	2,051,000.00			December December, October, Novem
	CAPITAL OUTLAY	August 1990					_				-	- Control
									The Contract of the Contract o	LE LEGIS		
			Competitive			-		and the second of				
	Installation of Elevator	Regular	Bidding		220							
			The state of the s	Dec 20	Dec 20	Dec 20	Dec 2	O GoP	7,890,000.00			
-	Elevated Water Tank	Regular	Competitive						7,090,000.00		7,890,000.00	January, February, March, April, May and J
		regulai	Bidding	Dec 20	Dec 20	Dec 20	Dec 20	COR				
	Reconfiguration of 2nd Floor		Competitive			-	Dec 2	GOP	11,500,000.00	The second second	11,500,000,00	January, February, March, April, May and J
	The same at a control of and Ploor	Regular	Bidding	Mar 21	Mar 21	V	14/40/0000				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	A and J
					Mai ZI	Mar 21	Mar 2	GoP	10,000,000.00		10 000 000 00	April, May, June, July, August, September,
											10,000,000.00	October, November, and December
	DDEVENTINE MAINTENANT		ND F2 O O W								STATE OF THE PARTY OF	
	PREVENTIVE MAINTENANCE OF AIRCON	Guest House	NP-53.9 - Small					1				January, Feburary, March, April, May, June,
	MAINTENANCE OF FACILITIES	Guest House	Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	Income	7888000000			July, August, September, October, November
19			A CONTRACTOR OF THE PARTY OF TH			200 20	Dec 20	income	30,000.00	30,000.00		December
												D CCCINDCI
	Maintenance of training facilities (labor and materials)		NP-53.9 - Small									
	Maintenance of guest rooms and corrected (labor and materials)	Guest House	Value Procurement	D 20		- Constant						January, Feburary, March, April, May, June,
	Maintenance of guest rooms and sorroundings (labor and materials)		I Francisco	Dec 20	Dec 20	Dec 20	Dec 20	Income	250,000.00			July, August, September, October, Novembe
	Maintenaus Co. I								W00,000.00	250 000 0	The second second	December
	Maintenance of fire alarm, elevator, digital door lock, telephone		ND CO. C.				122			250,000.00		
-	Cuctom (lab)		NP-53.9 - Small		1							January, Feburary, March, April, May, June,
	PURCHASE OF EQUIPMENT, FURNITURES, DORMITORY SUPPLIES	duest nouse	Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	Income	24			July, August, September, October, Novembe
-	STATE STATE OF THE					200 20	Dec 20	income	250,000.00	250,000.00		December
												December
	Purchase of Equipment/Furnitures (included delivery fee)		NP-53.9 - Small	- 1	- 1							
	fee)	Guest House	Value Procurement	D 20								
	Purchase of Dormitory materials (included delivery fee)			Dec 20	Dec 20	Dec 20	Dec 20	Income	241,264.00	241 264 00		
	indernals (included delivery fee)	Guest House	Shopping	Dec 20	D 20	_	10000 LUVOO	20	511,204.00	241,264.00	AND DESCRIPTION OF THE PERSON	lanuary and July
	Purchase of Dormitory Supplies (included to the	Current		Dec 20	Dec 20	Dec 20	Dec 20	Income	361,467.00	361,467.00		species and the control of the contr
	Purchase of garden tools & materials; carpentry materials and tools	Guest House	Shopping	Dec 20	Dec 20	Dec 20	D 00	Material Pop	102,107.00	301,467.00		anuary and July
	and other hardware the state talk and tools		Secondaria de la companya del companya de la companya del companya de la companya		DCCZO	Dec 20	Dec 20	Income	257,296.00	257,296.00		
			NP-53.9 - Small			- 1				7.0100		anuary and July
	and other hardware items (included delivery fee)			28 3000		D 20	2000				Dec	(
		Guest House	Value Procurement	Dec 20		Dec 20	Dec 20	ncome	12,820.00	12,820.00	Extra classical	
		Guest House	Value Procurement	Dec 20	Dec 20				COLUMN TO SERVICE DE LA COLUMN	12,020.00		anuary and July
		Guest House	Value Procurement	Dec 20	Dec 20							
	Utilities and Other Administrative Expenses		Value Procurement	Dec 20	Dec 20			SEAN TRUE				
			Value Procurement								1	anuary, Feburary, March, April, May, lune
	Utilities and Other Administrative Expenses		Value Procurement Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20 I	ncome	1.920.000.00	1 920 000 00		anuary, Feburary, March, April, May, June, uly, August, September, October, November,
	Utilities and Other Administrative Expenses Electricity Expenses	Guest House	Value Procurement			Dec 20	Dec 20 I	ncome	1,920,000.00	1,920,000.00	, i	ury, August, September, October, November, December
	Utilities and Other Administrative Expenses Electricity Expenses	Guest House	Value Procurement Direct Contracting	Dec 20		Dec 20	Dec 20 I	ncome	1,920,000.00	1,920,000.00	, i	ury, August, September, October, November, December
	Utilities and Other Administrative Expenses	Guest House	Value Procurement		Dec 20	Dec 20					D Ja	ury, August, September, October, November, lecember anuary, Feburary, March, April, May, June
	Utilities and Other Administrative Expenses Electricity Expenses Water Expenses	Guest House Guest House	Value Procurement Direct Contracting	Dec 20	Dec 20		Dec 20 I		1,920,000.00	1,920,000.00		uly, August, September, October, November, lecember anuary, Feburary, March, April, May, June, aly, August, September, October, November
	Utilities and Other Administrative Expenses Electricity Expenses Water Expenses	Guest House Guest House	Direct Contracting Direct Contracting	Dec 20	Dec 20						Ja Ja Ju D	ury, August, September, October, November, Jecember anuary, Feburary, March, April, May, June, uly, August, September, October, November, ecember
	Utilities and Other Administrative Expenses Electricity Expenses	Guest House Guest House	Value Procurement Direct Contracting	Dec 20	Dec 20			ncome			Ja Ja Ju D	uly, August, September, October, November, lecember anuary, Feburary, March, April, May, June, aly, August, September, October, November

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Internet Expense	S Guest House	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	Income	210,000.00	210,000.00	January, Feburary, March, April, May, June July, August, September, October, Noveml December
Building Insurance	Guest House	Direct Contracting	D== 2/		14611 (117120)					January, Feburary, March, April, May, June July, August, September, October, Novemb
Common supplies	Guest House	Shopping	Dec 20			00020	Income	250,000.00	250,000.00	December
			Dec 20	Dec 20	Dec 20	Dec 20	Income	30,000.00	30,000.00	January and July
Interagency Meeting and Workshops (One meeting per month with 15pax in each meeting) Food and Accomodation	RCEF	NP-53.9 - Small Value Procurement	Jan 21	Jan 21	Jan 21	Jan 21	Special Purpose Fund	300,000.00	300,000.00	February, March, April, May, June, July, August, September, October and Novemb
Rentals: Training Hall & Equipment										ringust, September, October and Novemb
Sunnlies										
Gasoline Expense or Rental of Vehicle		The second second								
	V	The second second								
					_					
DEVELOPMENT AND MANAGEMENT DIVISION										
TRAINING AND CURRICH THE TRAINING AND CURRICH THE	1	Marks - Market - Marks					SUBTOTAL	61,303,447.00		
TRAINING AND CURRICULUM DEVELOPMENT/MEETINGS		Carlos retinos do								
	HVCD	NP-53.9 - Small					A CONTRACTOR OF THE PARTY OF TH	-00		
Development of Training Curriculum		Value								
Consultative Meeting (2 Batches)		Procurement	Jan 21	Jan 21	Jan 21	Jan 21	GoP		Marcon American Company	
				Juli 22	jan 21	Jan 21	GOP	72,400.00	72,400.00	February, March
Food 20 pax/batch		East San Line								
Rentals: Training Hall & Equipment	V-5							-00		
Development of Modules		10.50		E				-00		
1. Online Course on Leadership 2.	Regular	NP-53.9 - Small					4	-00		
Food Value Chain		Value								
Honorarium		Procurement	May 21	May 21	May 21	May 21		100,000.00	100,000,00	Inna Control
COLD COLD COLD COLD COLD COLD COLD COLD		100						-00	100,000.00	June, September
Development of RCEF Modules	RCEF Funds	NP-53.9 - Small						-00		
1. Crops Diversification 1a. Consultative Meeting (2 Batches)		Value Procurement	Apr 21	Apr 21	Apr 21	Apr 21		79,050.00	50.050.00	
Food (13 pax/batch)	RCEF Funds							79,030.00	79,050.00	May, July
Training Hall	HVCD,Corn							-00		
Training train	RCEF Funds,							-00		
Honorarium			1 1	1						
								-00		
			1 1							
Development of RCEF Modules					- 1	1				
2. Enterprise Development	RCEF	NP-53.9 - Small								
2a. Consultative Meeting (2 batches)	Je 505.000	Value		1			NAME OF STREET			
za. Consultative Meeting (2 batches)		Procurement	Apr 21	Apr 21	Apr 21	nr 21			MANAGONA MANAGONA	
	RCEF			API AL	1p: 21 /	pr 21		126,550.00	126,550.00	May, July, August
Food (12 pax)					- 1					
	Corn							-00		
Training Hall										
	RCEF							-00	ALL WARDS IN A PARTY.	TO BE TO THE RESERVE OF THE RESERVE
	KCEP	Pare Island						-00		
Honorarium								The second secon		

At g py

		DE NEEDLE	1				11825			
Enhancement of RCEF Modules	HVCD	Maria				36				
1. TOT on Production of High Quality Inbreed Rice	HVCD	NP-53.9 - Small						-	00	
1a. Consultative Meeting (2 batches)		Value	1				2000		400	
	HVCD	Procurement	May 21	May 21	May	21 May 2	1			
			100		Indy .	I IMay 2	1	61,250.0	00 61,250.00	June, August
Food (10pax/meeting	9		- 16							June, August
	RCEF								0	
Honored									00	
Honorarium	1							TO THE REAL PROPERTY.		
Silver of Annual Control of the Cont		The second second						-0	0	
Enhancement of RCEF Modules		and the second	- 84	1			1000			
2. Facilitators Guide on FFG - P			- 94							
2. Facilitators Guide on FFS on Production of High Quality Inbreed Rice and Farm Mechanization		NP-53.9 - Small						-0	0	
indicou fuce and railii Mechanization	110	Value		1	1					
2a. Consultative Meeting (2 batches)				1		N/E				
	HVCD, Corn	Procurement	May 21	May 21	May 2	1 May 21				5. Sec. 10.
The state of the s	LIVED, COTh				1 2	may 21		61,250.00	61,250.00	June, September
Food (10pax/meeting)							A STATE OF THE PARTY OF			Jane, ocpecinoer
	RCEF							-00		
Uana II			1					-00		
Honorarium						1				
				_	-			-00		
		三年6月1日		40						
	Corn		100							
Laboratory Anderson Company Company	COLI	NP-53.9 - Small				-		-00		Commence of the Commence of th
Harmonization of the ICM Corn Modules		Value	1		1				0.00	
	V	Procurement	Mar 21	Mar 21	Mar 21	Mar 21				
				I and all	Mai 21	Mar 21	GoP	252,750.00	252,750.00	April
Food and Accomodation (22 pax)	Service Line									Арги
and recombidation (22 pax)				I	1	1			出, 与《三》。(1)	
					-		-	-00		
The second secon						1				
Honorarium						1			The second second	
								-00		
	Regular	NP-53.9 - Small						-00		
National Training on Agribusiness (1-3 batches)		Value						- 00	MALE TO THE PERSON OF THE PERS	
		Procurement	M24		1		1			ALCO EL
Food (3pax/batch)		- room enteric	May 21	May 21	May 21	May 21	GoP	2,082,000.00	2 200 200	June, July, August, September, Oct
Honorarium							100000000000000000000000000000000000000		2,082,000.00	November
								-00		
	Regular	NP-53.9 - Small						-00		
I		Value						-00	Specific Control of the Control of t	The second second
National Training on Agribusiness (4-6 batches)								1		
Food (35pax/batch)		Procurement	May 21	May 21	May 21	May 21	GoP	2 000 000	LEAST .	June, July, August, September, Oct
Honorarium	Control of the state of					7	dor	2,082,000.00	2,082,000.00	November November
		STEED TO STEE					-	-00	The state of the s	
								-00		
	NAME OF STREET				1		8 EVEL 1			The state of the s
	Rice	NP-53.9 - Small							The Carlotte	
Online Leadership Training		/alue							METERS NO.	
		Annual Control of the	1 200							TOTAL PROPERTY AND ADDRESS OF THE PARTY AND AD
Food and Accomodation (7 pax)	THE PROPERTY OF	Procurement	June 21	June 21	June 21	June 21	GoP	220 477 **		1000
Rentals: Training Hall & Equipment			Localita				Contract of the	238,175.00	238,175.00	July
Supplies								-00		
T Prior								-00		The state of the s

A

8 ust

Gasoline Expense or Rental of Vehic	le									
Telephone Expense - Mobile (Cellcard	d)						Contract of the	-00		
Honorariu	m						STATE OF	-00		
		THE RESERVE OF THE PERSON NAMED IN COLUMN 1					-	-00		
	HVCDP		1							
Skills Enhancement on Setting Priorities, Time Management an	IIVCDF	NP-53.9 - Small						-00		
Stress Reduction Towards a More Efficient Workplace	d	Value	1			1				
Towards a More Emclent Workplace		Procurement	June 21	1.	1	1				STREET, STREET
Food and Accomodation (3 pax		The state of the s	June 21	June 21	June 2	June 21	GoP	201,950.00	201,950.00	district the first terms of the second
Rentals: Training Hall & Equipmen	t							-00		July
Supplie	S							-00		
Honorarium						10000				
								-00		
Reproduction of Modules	D1							-00		
1. Training Management (40)	Regular	NP-53.9 - Small						-00		
2. Module Development (40)		(A)						180,000.00	180,000.00	
3. Community Organizing (40)	The state of the s			1			territoria.			
Community organizing (40)	To the least the			- 1	1	1	A STATE OF	to the best of the said		
Cover: Hardbound, laminated, colored				_	1			-00		
Inside Page: C2S 100	1							-00		
Perfect Binding and Saddle Stitched							- 60	-00		
Number of Pages 280 including cover							Contract Contract			
Page Size: B5	The state of the s			- 1				-00		Control of the Contro
	The second second				-	_		-00		Control of the second second
Reproduction of RCEF Modules					_			-00		
	Regular	NP-53.9 - Small						-00	The second second second	
	1	Value	1		1				135,000.00	
1. Crops Diversification (45)		Procurement	1	4					,,	
2.Enterprise Development (45)		The state of the state of						135,000.00		· 大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大
				4	1			The state of the s		
Cover: Hardbound, laminated, colored								00		
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Perfect Binding and Saddle Stitched								-00		Carlo Diego Daniel Westerner
Number of Pages 280 including cover								-00		
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Page Size: B5					-			-00		
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	A PARTY NAMED IN COLUMN									
CAREER AND DEVELOPMENT										
	Dogulas									
Consultative Meeting on the Human Resource Development	Regular	NP-53.9 - Small			2-1-2					
Plan		Value		1						The same of the sa
		D.	Sept 21	C					V. Carrier	
Food (25pax)			ocpt ZI	Sept 21	Sept 21	Sept 21	GoP	34,000.00	34,000.00	0-1-1
Rentals: Training Hall & Equipment		To be a second						-00	34,000.00	October
							B- Resident	-00		
							Company Service			
				0				-00		
	Domil							-00		
consultative Meeting on the Code of Conduct and Ethical	Regular	NP-53.9 - Small						-00		
Standards for AEWs		Value		1						
		Procurement	Oct 21	Oct 24	0.15					
Food (25)		A CONTRACTOR OF THE PARTY OF TH	OCT 21	Oct 21	Oct 21	Oct 21	GoP	34,000.00	34,000.00	
Rentals: Training Hall & Equipment							THE WAY	-00	34,000.00	November
								-00		Commence of the Commence of th
										CALL DELICATION OF THE PARTY OF
								-00		
								-00 -00		

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CDMD FY 2021 Mid-Y Operational Plannin	ear Performance Review and g Workshop for FY 2022 Food and Accommodation (23 pay	Regular	NP-53.9 - Small Value Procurement	May 21	May 24					233,000.00	
	1 oou and Accommodation [23 pax)		may 21	May 21	May 21	May 21	GoP	233,000.00		In the second se
	Honorariu	m			_	-		in the same	-00		June
AND SECURITION OF SECURITION O	POTENTIAL ENGINEERING AND ADMINISTRATION OF THE PARTY OF			10		-	_		-00		
									-00		
										PER	
		Regular	NP-53.9 - Small			+		and the	-00		
CDMD FY 2020 Year I	End and Planning Workshop for FY 2021		Value		1	1	1				
	Food and Accomodation (23 pas		Procurement	Dec 20	Dec 20	D 00		1			
	1 cod and Accomodation (23 pay		A Commence of the Commence of	1	Dec 20	Dec 20	Dec 20	GoP	233,000.00	233,000.00	January.
services sales of the sales	Honorariur	n						And and	-00		January
Meetings (8)						+			-00		
		_	ND FO C			+			-00		
		1	NP-53.9 - Small	1	- 1						
		Regular	Value	1				100	1		January, February, March, April, May
	Food (25pax/meeting)	Regular	Procurement	Dece 20	Dece 20	Dece 20	Dece 20	Cop			June, July, August, September, Octob
	Am Snack					15000 110	DCCC ZU	GOP	115,000.00	115,000.00	November, December
	Lunch								-00		ALL DE LA CONTROL DE LA CONTRO
	Pm Snack								-00		
	A Office								-00		
45.00		Regular							-00		CHARLES OF THE PARTY OF THE PAR
		, cguiai	NP-53.9 - Small						-00		
Meeting (1)			Value							Section 1	444
9(5)	N 15		Procurement	Nov 20	Nov. 20				(4)		
	Food (22pax)	The state of the s		1101 20	Nov 20	Nov 20	Nov 20		18,150.00	18,150.00	D
	Breakfast								-00	10,100.00	December
	Am Snack								-00		
	Lunch							AND THE	-00		
	Pm Snack								-00		
	The state of the s								-00		March September 1997 Control of the
									-00		
MATION SERVICE DIVISION	ON (ISD)								-00		
TO CHEST								SUBTOTA	L 6,339,525.00		
			NP-53.9 - Small								
ISD Operational Plant	ning Workshop	D	Value								
1633.034	Food and accommodation (20 pay/activity)	Regular	Procurement	Dec 20	Dec 20	Dec 20	Dog 20			500,000.00	5.11.6(5)
	Rentals: Training Hall & Fouriement				200 20	Dec 20	Dec 20	GoP	500,000.00	w-romative-source vESES	January, July
									-00		Junuary, July
Supplies & Materi	ials (Basic/Office Supplies; Input/Agricultural								-00		
(Carlotte)	Honorarium		A Partie and A real an						-00	Care Company	Marie
PER ANTE	Honorarium								-00		THE RESIDENCE OF THE PARTY OF T
DD.			NP-53.9 - Small Value					ga mitten	-00		
DPA		Regular	_								Control of the Contro
	Food for the participants (30 pax)	Burar	Procurement	Feb 21	Feb 21	Feb 21 F	eb 21	GoP	50000	50,000.00	20000
	ations for team members (from ATI and other							GOF	50,000.00	87 TO SEE	March
Food and accommod	Rentals: Training Hall & Fourier and								-00		
Food and accommod	D. I all a pincinc								-00		LOS TELESCOPERSONS DE LA CONTRACTOR DE L
									-00		
									-00	ARCHITECTURE DE LA CONTRACTOR DE LA CONT	THE RESERVE TO SHARE THE PARTY OF THE PARTY.
	ruel, Oli & Lubricants (Gasoline Expenses) lals (Basic/Office Supplies; Input/Agricultural										
			NP-53-9 - Sman						-00		
Supplies & Materi	ruel, Oli & Lubricants (Gasoline Expenses) lals (Basic/Office Supplies; Input/Agricultural		INP-53.9 - Sman Value						-00 -00		
	ruei, Oil & Lubricants (Gasoline Expenses) ials (Basic/Office Supplies; Input/Agricultural Honorarium		Value	an 21	Jan 21	an 21 Ja			-00	50,000.00	

8 18

	Food for the participants (50 pa	x)											
	and attended to the same members from ATI and att	The second second							THE RESERVED				
	Rentals: Training Hall 9, Paul				V						0		The state of the s
_	Fuel, Oil & Lubricants (Gasoline Expenses	(2)		000						-0			
-	Supplies & Materials (Basic/Office Supplies; Input/Agricultur	21	The state of the s					-		-0	0		
	Honorarium						_			-0	0		
	Honoranur	0				_	_		and the same of th	-0	0		
			NP-53.9 - Small			-				-0	0		
	DFP 102 Design Thinking Training	1	Value										The second secon
	8 Training	Regular	Procurement	D 1 D 1	1.5		- 1						
	Food and accommodations for the participants (30 pax		rrocurement	Feb 21	Feb 21	Feb :	21 Feb	21 G	oP	225 225	225,000.0	00	
-	accommodations for team members (from ATI and other			ome !				a de	OI.	225,000.00			March
-	Rentals: Training Uall or			- 8						-00			Production of the second secon
			and the same of th			100		- 6		-00			
	Supplies & Materials (Basic/Office Supplies; Input/Agricultura					_	_			-00			
	, applies, input/Agricultura					_				-00			- manufactures and the second
	Honorarium			No.	_					-00		E CONTRACTOR OF THE PARTY OF TH	
	AgriTalk		NP-53.9 - Small									-	
		Regular	W33.9 - Small						A STATE OF THE PARTY OF	-00			
-		-	Value		1	- 1							
oten.	Food and accommodations for the participants (200 pax/activity)		Procurement	Feb 21	Feb 21	Eak 2		Gol	P	1,500,000.00	1,500,000.0	0	March, April, May, June, July, Aug
	Food for the participants (200 pax/activity) Food and accommodations for team members (from ATI and other				10021	reb 2	1 Feb 2	1				TO THE PARTY OF	September, October (2), November
	Rentals: Twining IV II and other			Ari	_				Section 1	-00			Top combet; october (2), November
	Rentals: Training Hall & Equipment				_				The second of	-00			
	Fuel, Oil & Lubricants (Gasoline Expenses) Supplies & Materials (Basic/Office Supplies; Input/Agricultural												
- 1	oupplies & Materials (Basic/Office Supplies; Input/Agricultural			10				-		-00			
-	Honorarium							-		-00		Charles and the Control of the Contr	
	The state of the s	The state of the s	ND FOR				_			-00			
	Landa to the		NP-53.9 - Small	III Commence		_				-00	and the second second		
	Youth Agri Connect		Value		100								
-	Food for the participants (100 pax/activity)	Regular	ar Procurement	May 21	May 21		g (8)))	500,000.00		
-	Food and accommodations for team members (from ATI and other			ridy 21	May 21	May 2	1 May 2	1 GoP	P	500,000.00	300,000.00		
	Pentale: Test is the All and other				_					-00			June, September
	Rentals: Training Hall & Equipment									-00			
	Fuel, Oil & Lubricants (Gasoline Expenses)							100			STEEL STREET, SALE		
	Dasic/Office Supplies; Input/Agricultural	The second second								-00	A STATE OF THE STATE OF		
-	Honorarium									-00			
	The state of the s						-			-00		Language State of the land	
			NP-53.9 - Small			_	-	1000		-00		100	
110	AgriKids	21120	Value	1	1	1							
		OA	Procurement	May 21	May 21		Gar 50	- 1			1,500,000.00		Š
	Food and accommodations for team members (from ATI and other		A Martin alange	11.11/21	May 21	May 21	May 21	GoP	2	1,500,000.00	1,500,000,00		
	Pontale: To it is the ATI and other									-00			June, July, August, September, Octo
	Rentals: Training Hall & Equipment										The second second	The second second	
	Fuel, Oil & Lubricants (Gasoline Expenses)									-00			
	Supplies & Materials (Basic/Office Supplies; Input/Agricultural									-00			
	Honorarium									-00	THE RESERVE TO SERVE THE PARTY OF THE PARTY		
			E COMPANY CONTRACTOR			+	-		a mercial	-00			
	IC Donforman D		NP-53.9 - Small				_	-		-00			
	IS Performance Review and Planning Workshop	Domil.	Value										
- 101	David Co. 1	Regular	Procurement	Nov 21	Nov 21	No. 2					1 000 000 00		
	Food and accommodations for team members (from ATI and other				HOV ZI	NOV 21	Nov 21	GoP		1,000,000.00	1,000,000.00		
	Pontale martin and other									-00		-	December
	Rentals: Training Hall & Equipment							1					
	Fuel, Oil & Lubricants (Gasoline Expenses)									-00			
100	Supplies & Materials (Basic/Office Supplies; Input/Agricultural			No.						-00			
_	Semi-Evpendable Marking Honorarium		The state of the s					-		-00			
_	Honorarium Semi-Expendable Machinery & Equipment: Office Equipment									-00	V. A. C.		
	onice Equipment					_		100		-00			
			NP-53.9 - Small				1000000			-00			
	Mobile Pedestal Ct 1 - 1 -		Value							-00			I SALVARONDE DAMESTON DE LA CONTRACTION DEL CONTRACTION DE LA CONT
	Mobile Pedestal Steel cabinet (10pcs) F Semi-Expendable Machinery & Equipment: ICT Equipment	legular	A STATE OF THE STA	Dog 20				1		1.53			
	Equipment: If T Equipment	-	- some of the state of the stat	Dec 20	Dec 20	Dec 20	Dec 20	GoP	- 1				
	1 Principle of Equipment	- 10								50,000.00		50,000.00	

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	CISCO Network Catalyst Switch (1po	c) Regular	NP-53.9 - Small Value Procurement									
	LAN Tracer (2pcs		Value	Dec 20	Dec 20	Dec 20	Dec 20	GoP	75,000.	75,000.00		Innuan
	Laptop Computers/Desktop Computers (25 units		Procurement Competitive	Dec 20	Dec 20	Dec 20	Dec 20	GoP	40,000.0			January
			Bidding Competitive	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1,300,000.0	10,000,00		January
	Projector(2 units		Bidding Competitive	Dec 20	Dec 20	Dec 20	Dec 20	GoP			1,300,000.00	January
	Television (2 units	SASSIFICATION OF THE SASSIFICA	Bidding NP-53.9 - Small	Dec 20	Dec 20	Dec 20			60,000.0		60,000.00	January
- Carlotte Control	UPS 1500VA Uninterruptible Power Supply (20pcs	Regular	Value			20020	Dec 20	GoP	140,000.0	0	140,000.00	January
	Fin fight, 3200K - 5500K LED U-Shape bracket, 360 Degrees rotation		Procurement NP-53.9 - Small Value	Dec 20	Dec 20	Dec 20	Dec 20	GoP	140,000.0	140,000.00		January
	Telephone Expenses - Mobile (2pcs)	Regular	Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	29,000.00			January
	Smart Corporate Mobile (2)								-00	27,000.00		January
	Smart Corporate Mobile (36 accounts/month)		Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	648,000.00	648,000.00		January, February, March, April, Maj June, July, August, September, Octob
	Smart RCM (32 accounts/month)	11 10-15 E-015-05	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	768,000.00			November, Deccember January, February, March, April, May June, July, August, September, Octob
	Subscription Smart Messaging Suite		Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	6,000,000.00	6,000,000.00		November, Deccember anuary, February, March, April, May une, July, August, September, Octob
	PLDT CosmoCall - Firewall Internet Subscription Expenses	Regular	Direct Contracting	Dec 20	Dec 20	Dec 20	Dec 20	GoP	3,376,819.20		J	November, Deccember anuary, February, March, April, May, une, July, August, September, Octobe
	Subscription Smart Corporate Broadband (30 accounts/month)	S						THE PERSON	-00	3,376,819.20		lovember, Deccember
]		Direct Contracting NP-53.9 - Small Value	Dec 20	Dec 20	Dec 20	Dec 20	GoP	540,000.00	540,000.00	J.	nnuary, February, March, April, May, ine, July, August, September, Octobe
	Media Services Internet - Converge I	Regular	Des	Dec 20	Dec 20	Dec 20	ec 20	GoP	6,600,000.00	6,600,000.00	Ja Ju	ovember, Deccember inuary, February, March, April, May, ine, July, August, September, October
	t .		ND F									ovember, Deccember
	Programs Aired (radio plugs, spots , hostings) e Professional Services Expenses	egular/Ric	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and									
	Professional Services Expenses Professional Services Expenses	COFN		May 21	May 21	May 21 M	ay 21 G	οΡ	6,500,000.00	6,500,000.00	Ma	y, August, June, November
	Legal Services Re		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and							25,000.00		
		gular	Media Services D	ec 20	Dec 20 D	ec 20 De	20 Go	P	25,000.00			

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									-00	THE RESERVE AND ADDRESS OF THE PARTY OF THE	
	OA Video:	S OA	NP-53.6 Scientific Scholarly, Artistic Work, Exclusive Technology and Media Services	June 21	June 21	June 2	U June 21	GoP	1,000,000.00	1,000,000.00	July
	DFP Learning Videos Repair and Maintenance: Office Equipment	Regular	NP-53.6 Scientific Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec 20	Dec 20	Dec 20	Dec 20	GoP	315,000,00	4	
		Regular/		67					-00	315,000.00	January
	ICT Repairs Services Repairs and Maintenance: Furniture and Fixtures	RCEF/ Commodity Programs	NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP	100,000.00	100,000.00	July
		2124	NP-53.9 - Small					(Unit king parties	-00		
	Upholstery services for furniture		Value Procurement NP-53.9 - Small Value	Feb 21	Feb 21	Feb 21	Feb 21	GoP	500,000.00	500,000.00	March
	Blade sharpening services (for paper-cutting machine) Printing and Publication Expenses Techno-based Kits		Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	10,000.00	10,000.00	Januray, July
			NP-53.9 - Small						-00		
	Cacao Technokit (Reprinting)		Value Procurement NP-53.9 - Small Value	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	Citrus Technokit (Reprinting)		_	Dec 20	Dec 20	Dec 20	D	22020	100000		
	Secondar Proc. Conf. Sect		Value		DCC 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
		RCEF/	Procurement NP-53.9 - Small Value	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	zorn roemour (reprinting)	Commodity Programs	D.	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	Lowland Vegetables Info Kit (Reprinting)		Procurement NP-53.9 - Small Value	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	Highland Vegetables Info Kit (Reprinting)		Procurement NP-53.9 - Small Value	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
	Mango Technokit (Reprinting) Corporate Materials		Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP			CONTRACT A
	* ==		NP-53.9 - Small Value			20 20	Dec 20	GOP	750,000.00	750,000.00	Januray, July
	Customized Corporate Card Holder	er Pr	_	Dec 20	Dec 20	Dec 20	Dec 20	GoP	500,000.00	500,000.00	Januray, July
THE PART OF	Corporate ballpens		D	Dec 20	Dec 20	Dec 20	200	GoP	791,425.00		1555

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1	Company		Competitive									
	Corporate F	an	Bidding	Dec 20	Dog 20							
			NP-53.9 - Small	Dec 20	Dec 20	Dec 2	20 Dec 20	O GoP	2,402,940.00	2,402,940,00		
	Certificate Holder, no logo, not folding, clear cov		Value							2,102,740.00	Januray, July	
	cor ansate Holder, no logo, not folding, clear cov	er	Procurement	Dec 20			NEV 100 -000				THE STATE OF THE S	
	r.		Competitive	Dec 20	Dec 20	Dec 2	0 Dec 20	GoP	10,000.00	10,000,00	All and the second seco	
	Corporate certificate holder (with log	0)	Bidding	D 00					10,000.00	10,000.00	Januray, July	
100			Competitive	Dec 20	Dec 20	Dec 2	0 Dec 20	GoP	1,857,300.00			
	Corporate Desk Calend	ar	Bidding						1,037,300.00	1,857,300.00	Januray, July	
			NP-53.9 - Small	Dec 20	Dec 20	Dec 2	0 Dec 20	GoP	1 200 000 00	I Management of the Control		
			Value				200 20	dor	1,300,000.00	1,300,000.00	Januray, July	
A CONTRACTOR OF THE PARTY OF TH	Corporate P	n			1						777	
			Procurement	Dec 20	Dec 20	Dec 2	Dec 20	C-D	100000000000000000000000000000000000000			
	Corporate Jack		Competitive			2002	DCC 20	GoP	633,320.00	633,320.00	Januray, July	
	The state of the s		Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	4.600		junutay, july	
Contract Contract	Corporate Hat/Ca		Competitive			1000 2	Dec 20	GOP	1,000,000.00	1,000,000.00	Januray, July	
THE STATE OF	corporate nat/Ca	믹	Bidding	Dec 20	Dec 20	Da- 20		Digital Control	731 a Maria - 11 a maria - 12 a		januray, july	
	Corporate umbrel	Regular/	Competitive		Dec 20	Dec 20	Dec 20	GoP	3,773,500.00	3,773,500.00	DEMORPH THE PARTY OF THE PARTY	
	Got porate umbrei	RCEF/	Bidding	Dec 20	Dec 20	n a		0.53480		-/	Januray, July	
		Commodity		20020	Dec 20	Dec 20	Dec 20	GoP	2,161,800.00	2,161,800.00		
	Corporate Umbrella/ Ha	Program	- HIGO	1						_,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Januray, July	
	portate ontorella/ Ha	Langrams	Procurement Competitive	Dec 20	Dec 20	Dec 20	Dec 20	0.5			The Call Control of the Ca	
	Corporate US	R	competitive	The state of the s		Dec 20	Dec 20	GoP	40,800.00	40,800.00	Januray, July	
and the	portate 00	4	Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	525000000000000000000000000000000000000		Januray, July	
	Ecobag (big		Competitive			500 20	Dec 20	GOP	3,067,000.00	3,067,000.00	Januray, July	
	Beobag (big	4	Bidding	Dec 20	Dec 20	Dec 20	Dec 20	_			Junutay, July	
	Froham (a		Competitive		1000 20	DEC 20	Dec 20	GoP	1,585,850.00	1,585,850.00	January Inh.	
VI STEEL	Ecobag (small	4	Bidding	Dec 20	Dec 20	D 20	2 2				Januray, July	
			NP-53.9 - Small	2000	Dec 20	Dec 20	Dec 20	GoP	1,050,000.00	1,050,000.00		
	Fach - Cz		Value		18	1				-,,,	Januray, July	
	Ecobag (Katsa	Ц	Procurement NP-53.9 - Small	Dec 20	Dec 20	D		A. Santa		100	March of the state	
		1		200 20	Dec 20	Dec 20	Dec 20	GoP	940,350.00	940,350.00		
	ID Holder with Lace (corporate ID and for training		Value							710,550.00	Januray, July	
	co. porace 10 and for training	4	Procurement	Dec 20	Dec 20	De = 20		12				
	D-1-1-		Competitive		DCC 20	Dec 20	Dec 20	GoP	3,264,375.00	3,264,375.00	Herrich and a	
	Back pack for extension kits		Bidding	Dec 20		1450 NOVEMBER 1				7-1,0100	Januray, July	
			NP-53.9 - Small	Dec 20	Dec 20	Dec 20	Dec 20	GoP	50,000.00	50,000.00	The state of the last	
		li .	Value						50,000.00	30,000.00	Januray, July	
	Long sleeve shirts		Procurement	Doc 20	_							
			Competitive	Dec 20	Dec 20	Dec 20	Dec 20	GoP	2,060,000.00	2,060,000.00		
-	Corporate Longsleeves Tshirt		Competitive						4,000,000.00	2,060,000.00	Januray, July	
7522			Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	12/12/20/20/20/20	Microsco		
			NP-53.9 - Small				DCC ZU	dor	110,700.00	110,700.00	Januray, July	
	T-shirts (for staff manning exhibits)		Value		1						Junutay, July	
	Page Print		Procurement	Feb 21	Feb 21	Ech 24	P-1		1	17	50. 世元中全 第20m	
	Book Printing	Library Control	Charles No. of Contract of Con		2021	Feb 21	reb 21	GoP	70,000.00	70,000.00	Money Inte	
		Lange and the	NP-53.9 - Small						-00	1 5,000.00	March, July	
	ISA De al- Data	RCEF	Value					Special			The second was a second second	
	LSA Book Printing		Procurement NP-53.9 - Small	June 21	luna 24		100	Purpose			2.12.139	
A P		E 5	NP-53.9 - Small	I-me 21	June 21	June 21	June 21	Fund	350,000.00	350,000.00	and the state of t	
	CDA Doct Day	Regular	Value						3,000,00	330,000.00	July	
	SPA Book Printing		Procurement	June 21	lune 24	I 04						
Street H			NP-53.9 - Small	, 21	June 21	June 21	June 21	GoP	350,000.00	350,000.00	1.1	
	Transaction of the second	Regular	Value					- 5-7	7	300,000.00	July	
	LSA SPA Book Products Printing		D		20.110.20229			1			- A 1 5 5 M	
			NP-53.9 - Small	June 21	June 21	June 21	June 21	GoP	250,000,00		Service STA	
	Ø		Value	,				-01	350,000.00	350,000.00	July	
	CRA Book Printing		Procurement								NAME OF THE PARTY	
	Module Printing		rocurement	une 21	June 21	June 21	June 21	GoP	200 000 00			
								401	300,000.00	300,000.00	July	

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	DFP 102 Facilitators Guide Pri	nt Board	NP-53.9 - Small Value				T					
			Procurement NP-53.9 - Small Value	June 21	June 2	1 June 2	1 June 2	1 Go	P	250,000.00	250,000,00	
	DFP 102 Module Prin	t Regular	Procurement				1	- 1			7,00,00	July
-	LeAD Center Enhancemen	t	riocurement	June 21	June 2:	June 2	1 June 21	1 Gol	D			
			NP-53.9 - Small				7	uoi		250,000.00	250,000.00	July
	development, printing, and installatio		Value			1				-00		
	Transportation and Delivery Expenses	Regular	Procurement	May 21	May 24					1		the state of the s
				I I III	May 21	May 23	May 21	GoP	P	1,600,000.00	1,600,000.00	aci je i i i
	Cargo/Shipmont (IDS	Regular/	NP-53.9 - Small			-	-			-00	1,000,000.00	June, November
	Cargo/Shipment (IEC materials, etc.)/bo	RCEF/ Commodity	Value	1		1						
	Subscription P.	Programs	Procurement					GoP)	750,000,00		
	Subscription Expenses: Library & Other Reading Materials	riograms	- var official	Dec 20	Dec 20	Dec 20	Dec 20	10000		750,000.00	750,000.00	January, July
			IVI -33.7 - SIIIan		1	Dec 20	Dec 20					
	Books and additional library materials or acquisitions for the AFKO		Value							-00	Manager of the second	
	quartons for the AFKC	Kegular	Procurement	Dec 20	Dec 20	Da - 20					E	
	Magazine /I		NP-53.9 - Small Value		Dec 20	Dec 20	Dec 20	GoP		100,000.00	100,000.00	• All and the control of the control
	Magazine/Journal/Newspaper Subscription Subscription Expenses: Other Subscription Expenses	Regular	Procurement	200	1	1	1				200,000.00	January, April, July, October
-	The subscription Expenses		The second second	Dec 20	Dec 20	Dec 20	Dec 20	GoP	- 1	510.00	Market State Control	
			INP-53.9 - Small					uo1	The same	540,000.00	540,000.00	January
	Server Hosting - Bitstop	Dogula	Value							-00		
	у учет	Regular	Procurement NP-53.9 - Small	Dec 20	Dec 20	Dec 20	D== 20					E ROY
			Value			Dec 20	Dec 20	GoP		1,200,000.00	1,200,000.00	
	Email Hosting - Kollab	Regular	Procurement									January
			NP-53.9 - Small	Sept 21	Sept 21	Sept 21	Sept 21	GoP		1 254 000 00		
1111	Subscription StreamYard		Value			1 3				1,254,900.00	1,254,900.00	October
	sasser puon su camyard	Regular	Procurement	Dec 20	Dec 20	D 00		1	- 1			
	ADORE ALL ADDS (Comits). De asse		NP-53.9 - Small Value		DCC 20	Dec 20	Dec 20	GoP		60,000.00	60,000.00	
	ADOBE ALL APPS (6 units) x P 3,000.00 per month x 12 months	Regular	Procurement								30,000.00	January Laborated
			NP-53.9 - Small	Dec 20	Dec 20	Dec 20	Dec 20	Cop		12212424		January, February, March, April, Ma
	Meetings (1 meetings new month with 4.9		Value			1	Dec 20	dor		216,000.00	216,000.00	June, July, August, September, Octo November, December
	Meetings (1 meetings per month with 10 pax per meetings)	Regular	Drogo	D. 20	1200 2500				1			January, February, March, April, Ma
NERS	HIP AND ACCREDITATION DIVISION (PAD)		- Tarement	Dec 20	Dec 20	Dec 20	Dec 20	GoP		144,000.00	A STATE OF THE STA	June, July, August, September, Octoi
	Capability Ruilding for Organic A							SUBT	TOTAL	71,676,079.20	144,000.00	November, December
	mupiculenters (Research Daged Test									7-7-7-7-120		
		li li	NP-53.9 - Small									
	per batch (2 batches)		Value						- 1			h 😅 📳
100	Food and Accommodation 25 pax/batch	A F	Procurement	May 21	Man 24	22					180,000.00	(c) (-1)
	Honorarium			may 21	May 21	May 21 N	1ay 21	GoP		180,000.00		(Elifa)
-	Rent Expenses- Motor Vehicles									-00	PERSONAL PROPERTY.	June and September
	Fuel, Oils and Lubricants Expenses									-00		
	Yearend Assessment EV 2021 and DU									-00		
	and BP201)	l.	IP-53.9 - Small						A STATE OF THE STA	-00		
	0		alue			- 1					77-19-	
	rood and Accommodation 20 pax	P	rocurement C	ct 21	Oct 21	Oct 21 0	t 21	7-D			180,000.00	
	Honorarium							GoP		180,000.00	LEK W	November
	Rent Expenses, Motor Valida									-00		November
	Fuel, Oils and Lubricants Expenses									-00		
									-	-00		The state of the s

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Training on Organik Konek	OA	NP-53.9 - Small Value							Reserved to the second	建物
Food and Accommodation 80 pa	ax a	Procurement	Feb 21	Feb 21	Feb 2	1 Feb 21	GoP	000.000.00	800,000.00	LEGISTRA STATE OF THE PARTY OF
Honorariu			10			100 22	GOF	800,000.00		March to December
Travellin								-00		
Fuel, Oils and Lubricants Expense	b e							-00		
						_		-00		
Midyear Assessment FY 2021 and BED Preparation for FY 2022	g	NP-53.9 - Small						-00	Secretary and	
F 445 A 101 Y 1 2022		Value		1		100				
Food and Accommodation (page	HVCDP	Procurement	June 21	June 21	1				222,000.00	
rood and Accommodation (pay			Jane 21	June 21	June 2	1 June 21	GoP	222,000.00	ELECTRONICA IN	Inde
Pont Event Avenue Training Ha				_			A STATE OF THE STA	-00		July
Rent Expenses - Motor Vehicles (van)							-00		
Fuel, Oils and Lubricants Expense	S							-00		
Yearend Assessment EV 2021 and Di		NP-53.9 - Small						-00		
Yearend Assessment FY 2021 and Planning for FY 2023 WFP and BP201	1	Value						-00		
	HVCDP		400000000000000000000000000000000000000							
Food and Accommodation (pax	1	Procurement	Nov 21	Nov 21	Nov 21	Nov 21	GoP	222.000.00	222,000.00	
Training Us					1000		GOT	222,000.00		December
Rent Expenses - Motor Vehicles (van	1							-00	The state of the last of the l	
Fuel, Oils and Lubricants Expense								-00		
Train a prince	3						10000	-00		
Adopt-a-Farm-Family		NP-53.9 - Small			_	-		-00		
•		Value							Marketon 1	
n	HVCDP	Procurement							420,489.00	
Food and Accommodation 10 pax/15 days		Trocurement	May 21	May 21	May 21	May 21	GoP	420,489.00	720,409,00	
Honorarium for U	1							THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE OW		June
Provision of UA Starter Kits	HVCDP	A Company of the Comp						-00		
	IIVCDI							-00		
								-00		CONTRACTOR OF THE PERSON NAMED IN COLUMN
Program Management		NP-53.9 - Small				_		-00		
		Value	1				OR OTHER			THE RESERVE THE PERSON NAMED IN COLUMN TWO
Mobilization Fund (Food)	HVCDP	Procurement			1	1	The state of the s			
Aggregation Fund (Food)			Dec 20	Dec 20	D 00			-00		Committee of the Commit
Accomodation of Staff (2)			Dec 20	Dec 20	Dec 20		GoP	200,000.00	200,000,00	
Manual of Operation			Dec 20		Dec 20	Dec 20	GoP	330,000.00	330,000.00	January to December
Training on Site Specific Nutrient Management on Corn		NP-53.9 - Small	Dec 20	Dec 20	Dec 20	Dec 20	GoP	100,000.00	100,000.00	January to December
on one specific Nutrient Management on Corn		Value	1					200,000.00	100,000.00	January to December
Food and Accommodation (D	Corn	Procurement	Apr 21			l		1	308,000.00	
Food and Accommodation (Participants) 20 pax/4 days			Apt 21	Apr 21	Apr 21	Apr 21	GoP	308,000.00	308,000.00	
Food and Accommodation (Facilitator/RP) 5 pax/4 days							MANUEL AREA	-00		May
Hall Rental								-00	And the second second	
Honorarium								-00		
Van Rental										
		NP-53.9 - Small						-00		
		out officiali						-00		THE RESIDENCE OF STREET
Training on Corn Cluster Development		Value		1					220,000,000,000	
Training on Corn Cluster Development	Corn	Value	₩ 000000000000000000000000000000000000	1 45 TO 1 TO	Property of the same	June 21	GoP	220 222 22	320,000.00	2210
Training on Corn Cluster Development Food and Accommodation (Participants) 30	Corn	Value Procurement	June 21	June 21	June 21		401	320,000.00		July
Training on Corn Cluster Development Food and Accommodation (Participants) 30			June 21	June 21	June 21			The second second second second second		
Training on Corn Cluster Development Food and Accommodation (Participants) 20 pax/4 days Food and Accommodation (Facilitator/RP) 5 pax/4 days			June 21	June 21	June 21			-00		
Training on Corn Cluster Development Food and Accommodation (Participants) 20 pax/4 days Food and Accommodation (Facilitator/RP) 5 pax/4 days Hall Rental			June 21	June 21	June 21			-00		
Training on Corn Cluster Development Food and Accommodation (Participants) 20 pax/4 days Food and Accommodation (Facilitator/RP) 5 pax/4 days Hall Rental Honorarium			June 21	June 21	June 21			-00		
Training on Corn Cluster Development Food and Accommodation (Participants) 20 pax/4 days Food and Accommodation (Facilitator/RP) 5 pax/4 days Hall Rental Honorarium Van Rental		Procurement	June 21	June 21	June 21			-00 -00 -00		
Training on Corn Cluster Development Food and Accommodation (Participants) 20 pax/4 days Food and Accommodation (Facilitator/RP) 5 pax/4 days Hall Rental Honorarium Van Rental		Procurement NP-53.9 - Small	June 21	June 21	June 21			-00		
Training on Corn Cluster Development Food and Accommodation (Participants) 20 pax/4 days Food and Accommodation (Facilitator/RP) 5 pax/4 days Hall Rental Honorarium Van Rental Development of Manual Operations for Corn		Procurement	June 21	June 21	June 21			-00 -00 -00		
Training on Corn Cluster Development Food and Accommodation (Participants) 20 pax/4 days Food and Accommodation (Facilitator/RP) 5 pax/4 days Hall Rental Honorarium Van Rental Development of Manual Operations for Corn		NP-53.9 - Small Value						-00 -00 -00	90,000,00	
Training on Corn Cluster Development Food and Accommodation (Participants) 20 pax/4 days Food and Accommodation (Facilitator/RP) 5 pax/4 days Hall Rental Honorarium Van Rental Development of Manual Operations for Corn		NP-53.9 - Small Value	June 21 Aug 21		Aug 21		GoP	-00 -00 -00	90,000.00	September

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Workshop on Facilitators Guide on Season Long on CST	Corn	NP-53.9 - Smal Value								7	N. S. W. College
Food and Accommodation (Participan		Procurement	Aug 21	Aug 2	1 4110	21 A	21			229,700.00	
Food and Accommodation (Facilitate	(a)			- 8	214	AL AL	ug ZI	GoP	229,700.00)	
Hall Ren			10-1		_				-00		September
Honey -	aı			_	_				-00	The second of the second of the second	
Honorariu	m								-00		
Midyear Assessment FY 2021 and BED Preparation for FY 2022		NP-53.9 - Small									- management and the second se
and BED Preparation for FY 2022	:	Value							-00		
Food and Accommedation	Corn				1		14				
Food and Accommodation (Participants) 15 pax / 4.5 da	75	Procurement	June 21	June 2	1 lune	21 1	ne 21			120,800.00	
Food and Accommodation (Facilitator) 4 pax / 4.5 da	Te.		80	1	- June	LI Jui	ie 21	GoP	120,800.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	estate
Hall Rent	1		100		-	_			-00		July
Van Rent					_				-00		
Vearend Assessment FV 2024	al	Make Make Street	163	_					-00		
Yearend Assessment FY 2021 and Planning for FY 2023 WFP and BP201		NP-53.9 - Small									
	1	Value							-00		And the second s
Food and Accommodation (Participants) 15 pax / 4.5 day	Corn					- 1	- 1				The second secon
Food and Accommodation (Participants) 15 pax / 4.5 day	S	Procurement	Oct 21	Oct 21	Oct 2	1 0.4				120,800.00	
Food and Accommodation (Facilitator) 4 pax / 4.5 day	e				OCCZ	1 Oct	. 21	GoP	120,800.00		MALCHER
Hall Renta	3				_	_		100	-00		November
Van Renta				-	-	_			-00		
			100						-00		
PAD Year End Assessment		ND FOO		_			- 1		-00		
		NP-53.9 - Small							-00		
		Value		1			110				
Food and Accommodation (Participants) 28 pax / 4 days	Corn	Procurement	Oct 21	0-4-24	2					201,600.00	
	and the same of the	THE PERSON NAMED IN COLUMN	GCC ZI	Oct 21	Oct 21	Oct 2	21 G	ioP	201,600.00	201,000.00	
Meetings		ND FOR A		_				A Lord Control			November
		NP-53.9 - Small							-00		The state of the s
	Corn	Value	0.0	-1	100		- 1				
Food 15 pax / 2 meetings	COLI	Procurement	Dec 20	Dec 20	D 20		200			54,000.00	The State of the S
pany 2 meetings		Champion Color	1	Dec 20	Dec 20	Dec 2	20 G	oP	54,000.00		
Midyear Assessment FY 2021 and BED Preparation for FY 2022		NP-53.9 - Small		-				A CONTRACTOR OF THE PARTY OF TH	-00		January to December
2022		Value	1	1					-00		
2	Rice	Procurement	l							A TOTAL	TO THE WAY
Food and Accomodation	Andrew Control	rocurement	May 21	May 21	May 21	May:	21 G	- D		260,000.00	April 1755-MA
Trainng Hall Rental	A CONTRACTOR					indy .	LI GO)P	260,000.00	900	National Indiana Property
Rent Expenses - Motor Vahioles						-			-00	NI AUTO STATE	June
ruel, Oils and Lubricants Evnenges				1	_	-			-00		
Knowledge Sharing and Learning on the Celebration of Food Safety Week					_	-			-00		
Safety Week		NP-53.9 - Small		_					-00		
raicty week		Value							-00		
	Rice	Procurement	213	1		1	- 1				
Food		riocurement	May 21	May 21	May 21	May 2	1	. 1		44,000.00	
Trainny Hall Pentel					114) 21	May Z	1 60	P	44,000.00		
Rent Expenses - Motor Vehicles					-		100		-00		June
Fuel, Oils and Lubricants Expenses					-	-	2		-00		
			9		_				-00		
Good Safety Program Midyear Assessment		NP-53.9 - Small							-00		
A Viogessillellf		Value	136	l					-00		
	Rice		53	1	1		1				
Food and Accomodation		Procurement	June 21	June 21	lune 21	1				260,000.00	A STATE OF THE PARTY OF THE PAR
Training Hall Rental					June 21	June 2	I GoP		260,000.00		
Rent Expenses - Motor Vehicles		a Maria Barana							-00	The second second	July
ruel, Oils and Lubricante Famous		The second	X						-00		
earend Assessment EV 2004			57-25-27								The state of the s
earend Assessment FY 2021 and Planning for FY 2023 WFP nd BP201	2000	NP-53.9 - Small							-00		
		Value	(-00		
nation and a second	Rice										
Food and Accomodation		. rocar citient	Oct 21	Oct 21	Oct 21	Oct 21	GoP			260,000.00	STATE OF THE PARTY
- modelloit						- ve LI	IUUP		260 000 001	ARTERIOR CONTROL CONTR	
- Institution									260,000.00		November

	Trainng Hall Rent Rent Expenses - Motor Vehicle	dI										
-	Fuel, Oils and Lubricants Expenses	es			_					-0	0	
		S			_					-0		
	Food Safety Program Yearend Assessment	89	NP-53.9 - Small							-0		
			Value	1	100	- 1	- 1					
		Rice	Procurement	N	90.000	a 1000	_ [250,000,00	
	Food and Accomodatio	n	Trocurement	Nov 21	Nov 2	1 Nov	21 No	v 21	GoP	260,000.00	260,000.00	
	Trainng Hall Renta	ıl							GO!	Control of the last of the las		December
	Rent Expenses - Motor Vehicle	S								-00		
	Fuel, Oils and Lubricants Expense	S								-00		
	Knowledge Sharing and Learning on the Celebration of Food	THE RESERVE	Land and the second							-00		
	Safety Week		NP-53.9 - Small				_	_	Harris Co.	-00	The second second second	The second secon
	CX C00312 () 11818955340	la.	Value			- 1		- 1			1 1 2 A A S	
		Rice	Procurement	Sept 21	C 04						44,000.00	
	Food			SCPCZI	Sept Z	Sept 2	21 Sep	t 21	GoP	44,000.00	11,000.00	
	Training Hall Renta	1			_					-00		October
	Rent Expenses - Motor Vehicles	S	Little Commission of the Commi							-00		
	Fuel, Oils and Lubricants Expenses	S							Apple to the last			
	National Bins As									-00		
	National Rice Awareness Month Celebration	l)	NP-53.9 - Small	1						-00		
			Value	1		1						
	Training Expenses	Rice	Procurement	Oct 21	0	0224 (1000)2100				1 1	553,000.00	
	Flower Stand with Ribbon for Ribbon Cutting			OCI ZI	Oct 21	Oct 21	Oct 2	21 (GoP	553,000.00	7, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,	
	Food for Ribbon Cutting				_			4		-00		November
	Food for Boodle Fight									-00		
	Food for the Outreach								-			
	Training Hall Rental									-00		
	Exhibit Area/ Collaboration to Malls					THE PART	1 1			-00		
	Support to DA in KickOff Activities									-00		
	Rental Vehicle or Fuel									-00	and the same of th	
	Collaborative Undertakings with DA		Commendate							-00		
		Rice	Competitive			-	_			-00		
	Training Expenses (Food, Accommodation, Supplies, Fuel,		Bidding	Dec 20	Dec 20	Dec 20	Dec 2	0 0	- 10	S-2000	2.050.000.00	
	Honorarium, Cellcard)		III IENERALIA	ii ii		200 00	DCC 2	0 4	oP	2,058,000.00	2,058,000.00	January to December
	monorarium, Celicard)											january to becember
	Food Safety Meetings (Quarterly)		NP-53.9 - Small							-00		
	y		Value	1						00		
H		Rice		1	1	1		- 1				
ì	Food (4 batches) 20 pax/ meeting		Procurement	Feb 21	Feb 21	Feb 21	Feb 2:	L Go	. п		100,000.00	
	The state of the s		NIS THE RESERVE TO SERVE THE RESERVE THE R			-	100 4.	L GC)P	100,000.00		March June Contact
	FAO ABD Project Meetings		NP-53.9 - Small			1		-		-00	Contract No.	March, June, September, Novem
		Dian	Value			1	1					THE RESERVE OF THE PERSON OF T
		Rice	Procurement	Dec 20	Dec 20	Dec 20	D				50,000.00	THE COURT OF THE PARTY OF THE P
	Total of Tarin Leaders Training Program !- 1	College Species			200 20	Dec 20	Dec 20	Go	P	50,000.00	CAN ASSESSED.	CO-SAME IN COLUMN TO SAME IN C
		Regular-	Competitive			-	-		112.201	-00	With the same of the	January to December
	30-day Pre-Departure Orientation Course (PDOC) for Batch 2021	ABGMS	D: 3 1:	Feb 21	Pak Sa							
	Food for Very man		The state of the s	. 20 21	Feb 21	Feb 21	Feb 21	Go	P	1,498,000.00	1,498,000.00	14 A. C.
	Food for YFFLTPJ (PDOC)									-00	V-1	March
I	Accommodation for YFFLTP] (PDOC) Honorarium for Nihongo Language Course and Basic Japanese											
	Cultural and Basic Japanese									-00		
	Culture and Customs (PDOC)									-00		
											VILLE TEST	TOTAL STREET,
	Honorarium for Phil. Culture, Customs and Traditions (PDOC)									-00		
	Training Hall Rental for YFFLTPJ (PDOC and Graduation)						1	100				
						-2-5-00				-00		
	Food and Accommodation for Graduation of YFFLTPJ (PDOC)									-00		
	7(5)					. 1				Section of the last of the las	CONTRACTOR OF THE PARTY OF THE	

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	Selection and National Exam for Batch 2022	ABGMS	NP-53.9 - Small Value Procurement	July 21	July 21	July 21	India 24			320,000.00	
	Training Expenses (Food, Accommodation, Supplies, Fuel Honorarium, Cellcard			July 21	July 21	July 21	July 21	GoP	320,000.00	Length and	August - September
	45-Day Homestay Program for Batch 2022	Regular- ABGMS	NP-53.9 - Small Value Procurement	Sept 21	C 24			Beer TE	-00	575,000.00	
	Food and Accommodation for YFLLTPJ Homestay Homestay Evaluation of YFFLTPJ Batch 2022 (logistics to be			oept 21	Sept 21	Sept 21	Sept 21	GoP	575,000.00 -00	EVANOUS TO SERVICE	October - November
	downloaded to regions Operational Monitoring of Batch 2021 in Japan	Regular-	NP-53.9 - Small Value						-00	med to the	
	Training Expenses (Food, Accommodation, Supplies, Fuel, Honorarium, Cellcard)	ABGMS	Procurement	July 21	July 21	July 21	July 21	GoP	200,000.00	200,000.00	August
	Evaluation for ATI's interventions for 4-H Clubs (3rd party)	Regular- ABGMS	NP-53.9 - Small Value Procurement	Oat 21					-00	800,000.00	
210(44)	Training Expenses (Food, Accommodation, Supplies, Fuel, Honorarium, Cellcard)		- Foundation	Oct 21	Oct 21	Oct 21	Oct 21	GoP	800,000.00		November
	Training on Organizational Strengthening for 4-H Club in NCR	Regular- ABGMS	NP-53.9 - Small Value						-00	110,000.00	
	Food		Procurement	Apr 21	Apr 21	Apr 21	Apr 21	GoP	110,000.00	110,000.00	
	Hall rental								-00		May
	Honorarium				-				-00		
	Fuel, Oils and Lubricant Expenses								-00		
		Regular- ABGMS	NP-53.9 - Small Value Procurement	Cout 24					-00	850,000.00	
	Food and Accommodation		Frederenent	Sept 21	Sept 21	Sept 21	Sept 21	GoP	850,000.00	850,000.00	October
	Honorarium				-				-00	NAME OF TAXABLE PARTY.	October
	Fuel, Oils and Lubricant Expenses								-00		
	rouch summit	Regular- ABGMS	Competitive Bidding	Aug 21					-00	1450,000,00	
	Food and Accommodation			Aug 21	Aug 21	Aug 21	Aug 21	GoP	1,150,000.00	1,150,000.00	September
		Regular- ABGMS	NP-53.9 - Small Value Procurement	Apr 21	Apr 21	Apr 21	Apr 21	GoP	950,000.00	950,000.00	
	Honorarium, Cellcard) Registration Fee								-00		May to August
	Livelihood Support to RBOs through Project Proposals	Regular- ABGMS	NP-53.9 - Small Value Procurement	E-l- 24					-00	1,000,000.00	
	Training Expenses (Food, Accommodation, Supplies, Fuel, Honorarium, Cellcard)		- rocurement	Feb 21	Feb 21	Feb 21	eb 21	GoP	1,000,000.00	2,000,000.00	March to November
		Regular- ABGMS	NP-53.9 - Small Value Procurement	Sept 21	Sept 21	Sept 21	ept 21	GoP	100,000.00	100,000.00	0.4.)
				Local Control			ACON-LINE DATE		-00	Maria Caracteria	October

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	Provision for ESP Grants	Regular- ABGMS	NP-53.9 - Small Value Procurement	May 21	May 21	May 24	May 21	0.5		500,000.00	
	Training Expenses (Food, Accommodation, Supplies, Fue Honorarium, Cellcard	l,			May 21	May 21	May 21	GoP	500,000.00		June and August
	Evaluation Study of FITS Centers	Regular-	NP-53.9 - Small Value						-00		
	Training Evanges (For J. A.	ABGMS	Procurement	Oct 21	Oct 21	0-1-21	0 . 0 .	120-300		2,709,750.00	
	Training Expenses (Food, Accommodation, Supplies, Fue Honorarium, Cellcard				OCCE	Oct 21	Oct 21	GoP	2,709,750.00		November
			NP-53.9 - Small			-			-00		
	Evaluation Study of CSFBS	Regular-	Value	1							
-10 -110	Training Expenses (Food, Accommodation, Supplies, Fuel	ABGMS	Procurement	Nov 21	Nov 21	Nov 21	Nov 21	0.0		1,500,000.00	Andrew Colonia
	Honorarium, Cellcard				110121	1407.21	NOV 21	GoP	1,500,000.00		December
	Honorarium, Celicard										PARTY WAR TO BE THE PARTY OF TH
	Program Management		NP-53.9 - Small						-00		
		Regular-	Value	1	1			Marine Is	D Brogness		
	Mobilization Fund (Food, Accommodation, Cellcard)	ABGMS	Procurement								
	Food during Meetings	CONTRACTOR OF STREET							-00		Control of the second of the s
No.	Accommodation of Staff			Dec 20	Dec 20	Dec 20	Dec 20	GoP	-00		
			the growth of the same	Dec 20	Dec 20		Dec 20	GoP	150,000.00 200,000.00	150,000.00	January to December
	Training on Vegetable Seed Production and Plant Propagation		NP-53.9 - Small					doi	200,000.00	200,000.00	January to December
	and ranti topagation	Regular-	Value	0							
	Food and Accommodation	ESPACA	Procurement	Dec 20	Dec 20	Dec 20	Doc 20	C-D		390,480.00	
	Training Venue					DCC 20	Dec 20	GoP	390,480.00		January and July
	Promotional Shirt (Polo-shirt w/ ATI Logo)								-00		
	Honorarium							-	-00	A COLUMN TO SERVICE SE	The state of the s
									-00		
	Maintenance of ATIng Gulayan Learning Site	Regular-	Competitive						-00		
	Agricultural Supplies	ESPACA	Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	1212221212121	1,226,759.00	
E	Agricultural Supplies					200 20	DCC 20	uor	1,226,759.00	NAME OF THE OWNER, OF THE OWNER,	January to December
	Conduct of Field Day/Harvest Festival		NP-53.9 - Small						-00		
	and a state of the	Regular-	Value								Colors
		ESPACA	Procurement	Mar 21	M 24		225 323			186,862.00	H-Z []
2000000	Food	ADVITE STATE		Iviai ZI	Mar 21	Mar 21	Mar 21	GoP	186,862.00		April and September
	Training Venue								-00	The state of the s	The first and september
	Honorarium Token (Working Hat with Arm band)								-00		
	Gasoline, Fuel and Lubricants							Marie Control	-00		
	Demo Materials							-	-00		
		South of the			_ = = = = = = = = = = = = = = = = = = =				-00		
		Regular-	Competitive						-00		
	Agricultural Supplies	ESPACA	Bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	2,182,170.00	2,182,170.00	
		Regular-	C. C						The state of the s		January to December
		ESPACA	Competitive Bidding		and the appears				-00		
	Agricultural Counting	OU. ACA	bidding	Dec 20	Dec 20	Dec 20	Dec 20	GoP	2,400,000.00	2,400,000.00	
	diaphics Design and Lay-out (Story book and work book)								-00		January to December
	Printing of Story books and work books)								-00		
-	Establishment of Community, School, University and Public		TO THE OWNER OF THE PARTY OF TH						Programme II	PENDER DE LA CONTRACTOR	
		Regular-	Competitive					1000	-00		The state of the s
	y surder!	ESPACA	Bidding		1					ENTRINE HEROTE	

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Professional Service/ICT Software Subscription Technical Guidance Session for Partnership and Accreditation ICT Machinery and Equipment Reserved and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Reserved and Accommodation Gasoline, Fuel and Lubricants Reserved and Accommodation Gasoline, Fuel and Lubricants Reserved and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA Regular-	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan 21 Jan 21	Jan 21 Jan 21 Jan 21 Jan 21	Jan	21 Jan 2	GoP	3,007,695.00 447,905.00 -00 717,800.00	447,905.00		February, April, June, August, Octol February, April, June, August, Octol
Technical Guidance Session for Partnership and Accreditation R ICT Machinery and Equipment Accreditation of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Re ES Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA Regular- ESPACA Regular-	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan 21	Jan 21	Jan 2	21 Jan 2	GoP	447,905.00	447,905.00		February, April, June, August, Octo February, April, June, August, Octol
Technical Guidance Session for Partnership and Accreditation R ICT Machinery and Equipment Accreditation of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Re ES Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA Regular- ESPACA Regular-	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan 21		,			-00)		February, April, June, August, Octo
Technical Guidance Session for Partnership and Accreditation R ICT Machinery and Equipment Accreditation of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Re ES Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA Regular- ESPACA Regular-	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan 21		,	21 Jan 2	1 GoP	-00 717,800.00			- con daily, Aprili, June, August, Octo
Technical Guidance Session for Partnership and Accreditation R ICT Machinery and Equipment Accreditation of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Re ES Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA Regular- ESPACA	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan 21		,	21 Jan 2	1 GoP	-00 717,800.00			
Technical Guidance Session for Partnership and Accreditation ICT Machinery and Equipment Accreditation of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA Regular- ESPACA	Value Procurement NP-53.9 - Small Value Procurement	Jan 21		,	21 Jan 2	1 GoP	717,800.00			
Accreditation of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Re ES Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA	Value Procurement NP-53.9 - Small Value Procurement	Jan 21		,	1 Jan 2	1 GoP	717,800.00			
Accreditation of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Re ES Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA	Value Procurement NP-53.9 - Small Value Procurement	Jan 21	Jan 21	Jan 2			. 17,000,00	/1/,800.00		A DECEMBER OF THE RESIDENCE OF THE RESID
Accreditation of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Food and Accommodation Gasoline, Fuel and Lubricants Re ES Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA	Procurement NP-53.9 - Small Value Procurement		Jan 21	Jan 2				2.00		February
Accreditation of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Re ES Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA Regular-	NP-53.9 - Small Value Procurement		Jan 21	Jan 2		1	1			
Accreditation of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Re ES Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA Regular-	Value Procurement		Juli 21	Jan 2						
Food and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Re ES Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	ESPACA Regular-	Value Procurement				1 Jan 2	I GoP	170,000.00			
Food and Accommodation Gasoline, Fuel and Lubricants Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Re ES Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	ESPACA Regular-	Value Procurement		71	-	_		-00		170,000.00	February
Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Food and Accommodation Gasoline, Fuel and Lubricants Re ES Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular-	Procurement	May 21	1							
Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA		IMay 21	1			(A)				
Accreditation Renewal of National ESP Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA	ND E2 C	,, Z.I	May 21	May 2	21 May 2	1 C-D	1	100,000.00		A .
Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA	ND E2 C	42			- May 2	1 GoP	100,000.00			Land to the same of the same o
Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	Regular- ESPACA							-00			June and December
Food and Accommodation Gasoline, Fuel and Lubricants Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	ESPACA	Value				-	11/2/17/20	-00			
Conduct of ESP Council Meeting Food and Accommodation Re ES Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	SUI ACA		1								
Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate		Procurement	Feb 21	Feb 21	Pak a	2 2		4 - 1	150,000,00		
Conduct of ESP Council Meeting Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate				TCD ZI	Feb 2	Feb 21	GoP	150,000.00	150,000.00		
Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Resuance of LSA/SPA/RCEF-LSA Certificate	-			-	_		TO CHARLES		The second secon		March to May, July, September, Nove
Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Resuance of LSA/SPA/RCEF-LSA Certificate		NP-53.9 - Small						-00			277-127, september, Nove
Food and Accommodation Gasoline, Fuel and Lubricants Honorarium Resuance of LSA/SPA/RCEF-LSA Certificate	Regular-	Value	1	1				-00			
Gasoline, Fuel and Lubricants Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate	ESPACA	Procurement	A 24	200000000000000000000000000000000000000	1				2000		
Honorarium Issuance of LSA/SPA/RCEF-LSA Certificate		A CONTRACTOR OF THE PARTY OF TH	Apr 21	Apr 21	Apr 21	Apr 21	GoP		98,472.00	STATE OF THE STATE	18
Issuance of LSA/SPA/RCEF-LSA Certificate Reg							GOT	98,472.00		AIR CONTRACTOR	May and N
Issuance of LSA/SPA/RCEF-LSA Certificate Rej	THE WATER						ALC: UNIVERSITY OF	-00			May and November
Issuance of LSA/SPA/RCEF-LSA Certificate Reg								-00			And the same state of the same
ISSUANCE OF LSA/SPA/RCEF-LSA Certificate ESI	Alexan .	NP-53.9 - Small						-00		100	
Posts I ESI	Regular-	Value									
FOSTAGE and Couries C	SPACA	Procurement	Dec 20	_	4.5	1	1	1 1	44000000		
Postage and Courier Services	建筑位置 。		Dec 20	Dec 20	Dec 20	Dec 20	GoP		43,200.00		
		NP-53.9 - Small					GOI	43,200.00		STATE OF THE PARTY OF	January to December
Conduct of PAD Assessment and Workshop	egular-	Value						-00		1	andary to December
ESI ASSESSMENT and Workshop ESI			1	1							40.00000000000000000000000000000000000
rood and Accommodation	ATICA	Procurement	May 21	May 21	May 24		l l	1 1	200,000.00	CONTRACTOR OF THE PARTY OF THE	
Training Venue/Activity Hall		The second secon		may 21	May 21	May 21	GoP	200,000.00	200,000.00		
Honorarium		The second		_	-		A-resolution of	-00		Jr	une
Gasoline, Fuel and Lubricants	A THE PARTY OF THE				-			-00		X+3/2 3-1 C	WINDS TO SERVICE STATE OF THE PARTY OF THE P
, and bublicants		A STATE OF THE STA				2		The second secon	A Company of the Company		The state of the s
		NP-53.9 - Small				1		-00		TO DESCRIPTION OF	The second second
Development/Enhancement of Factorial Reg	egular-	Value	Ŋ					-00			No.
FCD Extension Modalities		Dwass				1	1			The second second	The second second second second
Food and Accommodation	····	Procurement	Mar 21	Mar 21	Maras	WWW.common	Last and the same of the same		189,000.00	25 175 157	
Training Venue/Activity Hall				21	Mar Z1	Mar 21	GoP	189,000.00			
Honorarium	-	And the second s	10					-00		Ar	pril to June
nonorarium								-00			STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS N
		NP-53.9 - Small					TOTAL DOM:	The state of the s			The second secon
Development of Operations M. Rem	gular-	Value			0.000			-00			Marie Control of the
Development of Operations Manual for Urban Agriculture Regularies Regularies		■287313150 stockward comm					1			1	
LSFE		Procurement	Mar 21	Mar 21	Mana				100,000.00		
Long to the state of the state		NP-53.9 - Small		41	Mar 21	Mar 21	GoP	100,000.00	7,500	F F F F F	
Monitoring of ESP Funded Proposals and HA Communication	gular-	Value	- 1					200,000,00		Ap	ril to June
Monitoring of ESP Funded Proposals and UA Community Garden Regular Mobilization Fund (TEV and Travel Polars of the Monitoring of ESP A	PACA	Dec					I			SALE TO THE	
travel Related to the Activition Fact	THE REAL PROPERTY.);	an 21	an 21	an 21	an 21	C-D		128,219.00	100	
Accommodation, Fuel Cellcand)	Harris Harris	CHARLES TO THE				un 21	GoP	128,219.00	200	HERNEY PAR	
Gasoline, Fuel and Lubricants	-				- 1				A CONTRACTOR OF THE PARTY OF TH	Feb	bruary to December
								1000	CONTRACTOR OF THE PARTY OF THE	The second second	UE CHECK TO THE PROPERTY OF THE PARTY OF THE
								-00	THE RESERVE OF THE PARTY OF THE	1	

All see

Program Management	Regular- ESPACA	NP-53.9 - Small Value								
Mobilization Fund (TEV and Travel Related to the Activities: Food	BOTTICA	Procurement	- /			1				
Accommodation F 1 a n						_		-00		HATE THE STATE OF
Participation to meetings, trainings and workshops (Feet	-	and the second second	Dec 20	Dec 20	Dec 20	Dec 20	0.5		200 000	
Accommodation, Fuel, Cellcard					DCC 20	Dec 20	GoP	300,000.00	300,000.00	tenta,
Accommodation of Staff			Dec 20	D- 20	1					January to December
			Dec 20	Dec 20	Dec 20	Dec 20	GoP GoP	100,000.00	100,000.00	
CONSOLIDATED AGRICULTURAL SUPPLIES:			Dec 20	Dec 20	Dec 20	Dec 20	GoP	562,200.00	550,000	January to December
(Sanda) Court of				-				-00	562,200.00	January to December
(Seeds) Sweet Corn F1 (kg)								-00		
(Seeds) Radish (100kg)										
(Seeds) Upland Kangkong(113kg)	BUILD HERE									Carpell Co. Philippe and Principle Co.
Deeds Amnalaya 250g/accident										
(Seeds) Cucumber 100g/gaw(00)										
(Secus) Eggplant 100g/can(160ccc)										
Seeds Hot Penner 100g/gen (150							1			
(Seeds) Lettuce (Green) 50g/con/52gm		Service Control of the Control of th							DESTRUCTION FOR THE	
(Seeds) Lettuce (Red) 50g/can(52can)									No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other pa	Paralle Committee of the Committee of th
(Seeds) Muztasa(110kg)		A SECOND PROPERTY OF THE PARTY						Planting to the last		
(Seeds) Pechay(112kg)										
(Seeds) Sitao(106kg)										
(Seeds) Tomato 100g/can(96can)										TOTAL STREET,
(seeds) Tolhato Toug/can(96can)									Annual Victorian Committee	AND DESCRIPTION OF THE PARTY OF
Assorted Nails(2)							Same to the			
Blue Twine(60pcs)	The state of the s									
Bolo(55pcs)										
Clear PE Tuppeline File (WWS 1997)										
older FE Fullheling Film (UV Treated) 2.70m x 0.055mm x										
100m(T)(43rolls)										
First Aid Kit(1 kit)		The second second		1		i i		Profession and the		
Garden Gloves (Onnaire)					_					
					_					
the per pack), 30% parden coil 200/ and										
man dru 30% compost mixture (14 oct 1 +										
Garden Soil (10kg per bag) 50% garden soil, 20% carbonized rice	1000000		1	- 1						Street American Control of the Contr
garden soiil, 20% carbonized rice									The second second	
			11							
Tidild Ficasure Sprayer [1 5] Console Mose										
1 ressure sprayer 131. Canacit Market					_					
Hand Sprinkler (5L Capacity)(80ncs)			2022		-					
Hand Trowel(160pcs)										
Poly Net/ Chicken Net/ Poultry Net (12ft x 100 m x 1")(22rolls) Packed Seeds (Marigold / Supflower / Thesis / (12ft x 100 m x 1")(22rolls)										
Packed Seeds (Marigold/Sunflower/Zinnia/Tithonia)(136packs) PE Black Mulching Billy (1-1-20-20-20-20-20-20-20-20-20-20-20-20-20-				-	-					
PE Black Mulching Film (1m x 0.03mm x 600m)(51rolls)							STATE OF THE PARTY OF			
Pail (5 gallons)(50pcs)										
Pick Mattock with Handle(75pcs)		STATE OF THE STATE								
Plant/Seedling Por F (600)										
Plant/Seedling Bag, 5 x 5(90,244pcs)										
Plant/Seedling Bag, 5"x5"x9", (100 pcs/pack)(10packs)										
Plant/Seedling Rag, 8", or x9", (100 pcs/pack)(10packs)										
bag, o to till nee /nack)(10										
11 11 11 11 11 11 11 11 11 11 11 11 11										
Pruning sheer(55pcs)										
Rake(82pcs)										
(0.5003)							ALCOHOLD BY			

A M

Seedling Tray (100 holes) (14,609) Shovel (Metal Handle Bar) (76) Steel Knapsack Sprayer (16L Capacity) (55) Super Fine Net for Great H	ocs)		2000										
Super Fine Net for Green House (32 x 32 mesh x 3.6)	cs)												
restroi Green House (32 x 32 mesh x 3.6)	m x							1000					Colombia de la constitución de la colombia della colombia de la colombia della colombia de la colombia della co
UV Treated PE Film (7m x 0.008 x 90m) Clear(2ro	lls)		1						and the same of th		_		
Clear(2rg) (7th x 0.008 x 90m) Clear(2rg)	lc)					- 1							
Vermicompant (2) Vermi(85)	(g)					_			with the second				
Vermicompost (2kgs per pack) (14,000pact) Vermicompost (50kg per bag) (420bag)	(s)					-							
mpost (Jokg per pag) (420ha)	Yes!				-	-					1000		
wheel Barrow(59pc	cs)				_	-							
Wire	5)					-							
Wire(Working Cloths and Hat(10pc Zip bag (clear plastic bag) (2" x 3") (1000pcs)(140pack Poultry Feeds (Starter Feeds) (15sack	rs)					-			KI STATE OF THE ST				-
Poultry Feeds (Starter F	s)		100					-					
Weld:	s)					-							
Welding Rod(10k							_						
Steel matting(20pc: Angular Bar size (1 1/2 ")(64pc: Metal Tube size (1")(30pcs	s)										A STATE OF THE PARTY OF THE PAR		The Mark to the
Metal Tube size (11/2")(64pcs	s)				-				1				
Wetal Cuttin District (1")(30pcs													
Metal Cutting Disk (355mm)(5pcs		The second											
Traing vertical Garden Pot(100-													
Chicken Waterer(10pcs													
SUPERNET INSECT TRAP (1 considered for the superior for t													
SUPERNET INSECT TRAP (1 canister 600ML)(2canister				_						- Hr			The second second
And the second s				_									
Agricultural Grow Kit, A Simple box contains: 2 Coconut Husk Starter				_									
Pot, 2 Plant Marker, 2 Quick Start Guides, 2 Packets of Plant Seeds, 1 Plant Food - Organic Fertilizer and 3 Posks of Plant Seeds, 1								- 10 to 10 t					
Plant Food - Organic Fertilizer and 2 Packets of Fertilizer - Infused Starting Compost Seeds - Racil (Sweet) Cl.		Editor below				- 1							
						- 1							
Eggplant, Hot pepper and Marigold (4,000box)					- 1		- 1				-	And the second of the second	
Gardening Tools 3 pcs set (Hand Shovel, Hand Trowel and			100			100			Name of the last o				
Water Smith (4,000set)	1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A												
Water Sprinkler (1L Capacity) (4,000set) Palo China Wood Plank (1x4x47) 10 per Per la			Let								The same of	State Market State	
		No. of the last of		_		- 1				and the same of th			
Red Clay Bricks (2x4x8)(500pcs)				_									
Cement(20bags)													
Sand(5 cubic meter)								No. of the last					
Linseed oil(1)iter)				_									
Snan Solution (10-1)	No.									and property of the second			1000
Gate valve Pvc (1/2)(10pcs)				_	-						A Laboratoria		
7,100mm ricor 48" L x 40" W v 46" H				-	_						A STATE OF THE PARTY OF THE PAR		A Company of the Land
(Including pallet)(1 taple)				+									
Ecobag(4,000pcs)							1						
0.07 - 0.05)	100			-	-						TO THE REAL PROPERTY.		
					+	-							
Y AND PLANNING DIVISION (PPD)		A COLUMN TO THE PARTY OF THE PA			+	-							
1. ATI Policy Review			and the second										
[00]							S	UBTOTAL	33,301,901.00				
		NP-53.9 - Small			T				-,,-				
1.1. Consultation with the ATI Management		Value								TOTAL PARTY OF THE	Prince of the last		
R	legular			1		1							Market Street
Food		Procurement	Dec 20	Dec 20	Dec 20	Dec 22		. 1		9,750.00			
Hall Rental					200 20	Dec 20	GoP		9,750.00	9,750.00			
												January	

Al my

1.2. Presentation of Initial Document to the ATI Management Fo	Regular	NP-53.9 - Smal Value Procurement	Dec 20	Dec 20	Dec	20 Dec	: 20	GoP	9,750.00	9,750.00	
Hall Ren	al								5,750.00		January
2. Magna Carta Bill for AEW (Lobbying)				-	_	_					
2.1 1st Briefing of Strategies on Lobbying the Proposed Magna Cart (ATI-CO)	Regular	NP-53.9 - Small Value									
Foo		Procurement	Jan 21	Jan 21	Jan 2	1 Jan	24				
Accommodation	n	Control Control			Juli 2	I Jan	21	GoP	12,925.00	12,925.00	February
Hall Rent	al										Cordary
3. Consultation-Workshop for the Development of the NEAP FY 2022-2028											
2022-2028			- 3					La Company			
Control services and the control of			4								
3.1. Tool development		NP-53.9 - Small									
3.1. Tool development	Regular	Value			1						
Foo	The state of the s	Procurement	Jan 21	Jan 21	Jan 21	Jan 2	1 6	e D	year was was a read		
Accommodation					Jan 21	Jan 2	1 G	оР	10,400.00	10,400.00	February
		NP-53.9 - Small					6				reditary
3.2. Meeting on the consolidation of NEAP information	La company	Value									
	Regular	Procurement	May 24		1						
Food		- sear cineme	May 21	May 21	May 2	May 2	21 G	οP	10,400.00	10 100 00	
Accommodation				_				A DESIGNATION OF THE PERSON OF	10,400.00	10,400.00	June
		NP-53.9 - Small		-		1		A Printer of the Asset			
3.3. Presentation of the Draft NEAP		Value									
	Regular	Procurement	Index 24			1	- 1	- 1			
Food			July 21	July 21	July 21	July 2	1 Go	P	3,750.00	0.750.00	
3.4. Experts Review		INF-33.7 - Sman	-	-		10.30			3,730.00	3,750.00	August
.4. Experts Review	Regular	Value								EMERICA INC.	
Food	regular	Procurement	Aug 21	Aug 21	Aug 21	Aug 2					CHARGE TO THE PARTY OF THE PART
					1 2	nug 2.	1 Go	P	3,450.00	3,450.00	September
		Nr-55.9 - Sman									Coptember
k FY 2022 Budget Execution and Planning Workshop - CO		Value				1					
Banking Workshop - CO	Regular	Procurement	July 21	Index 24							
Food Hall Rental		Control (1977)	Jany 21	July 21	July 21	July 21	Gol	P	25,800.00	25,800.00	
nan kental				-	-					20,000.00	August
3 1 2 1 2 1		WP S F II				-	00				
FY 2022 Budget Execution		Value				-					
5. FY 2022 Budget Execution and Planning Workshop - TCs	Regular	Procurement	v 34 i								
Food		rocurement	Aug 21	Aug 21	Aug 21	Aug 21	Gop	,	25.252.55		
Hall Rental						3 - 4	U.S.		35,250.00	35,250.00	September
Evaluation of Regional Priorities and Developmental Target											CHECKLE TO SERVICE OF THE SERVICE OF
etting for the FY 2023											
.1. Batch 1		Volume									
.I. Dawn I	Regular	Value					1		The second secon		
Food	- Dwiai	Procurement	June 21	June 21	June 21	lune 21	Car		NAME AND PARTY OF THE PARTY OF		DESCRIPTION OF THE PROPERTY OF
Hall Rental						Jane 21	GoP		12,325.00	12,325.00	July
		m vo.v oman									
.2. Batch 2	D1	Value					-	- N. S W.	THE SHARE TO SHARE		
Food	Regular	Procurement	lune 21	June 21	luna 24					(TET	
Fööd				Jane 21	une 21	une 21	GoP		11,175.00	11,175.00	Windowski
											July

oriz oriz

Hall Rental		and the second second	1			T				
		INF C.CC-1VI			-					
6.3. Batch 3	600	Value						YHE SAIL -		REPORTED TO THE PARTY OF THE PA
	Regular	Procurement	June 21	June 21	luna 21	June 21	GoP	1000 1000 1000	0.610.07.060.07.007.07.00	
Food	The second second	A STATE OF THE PARTY OF THE PAR		June 21	June 21	June 21	GOP	11,175.00	11,175.00	July
Hall Rental										
		IVI -00.7 - oman								
6.4 Potoh 4	1	Value								
6.4. Batch 4	Regular	Procurement	June 21	June 21	luna 21	June 21	C-D			
Food			Jane 22	June 21	June 21	June 21	GoP	11,175.00	11,175.00	July
Hall Rental					_					
		The same of the sa	*	_						
		NP-53.9 - Small	4							
7. Presentation and Review of ATI FY 2023 Budget Proposal per		Value								
Program	D 1	Company of the compan					1		1	
10A	Regular	Procurement	Nov 21	Nov 21	Nov 21	Nov 21	GoP	29,250.00	29,250.00	
Food							401	29,230.00	29,250.00	December
Hall Rental			li li							
		NP-53.9 - Small								STRUE DESIGNATION OF THE STREET
8. PPD's FY 2020 Year-End Assessment and FY 2021 Operational		Value	1	1	1	1				K BRITISH
	Regular	Procurement	Dec 20		225/15/1/25/00	2000 00000	Lancase Control	1		
Food	guidi	rocurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	59,400.00	59,400.00	January
Hall Rental								A STATE OF THE REAL PROPERTY.		variualy
nan kenta										
		I and the second second second second		9			State -			
Q DDD's EV 2021 Midwar Davisson - LDV 2022 D		NP-53.9 - Small						Law - Company of the		
9. PPD's FY 2021 Midyear Review and FY 2022 Planning		Value		1			1			
Workshop	Regular	Procurement	June 21	June 21	lune 21	1				
Food			74.10 22	June 21	June 21	June 21	GoP	59,400.00	59,400.00	July
										Jouly
Hall Rental										A STATE OF THE STA
Hall Rental										July
Hall Rental		NP-53 9 - Small								Suly
Hall Rental		NP-53.9 - Small								Suly
10 ATU- FV 2020 Americal Design	Pagular	Value								Suly
10. ATI's FY 2020 Annual Review	Regular	NP-53.9 - Small Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	25.800.00	25.800.00	
10. ATI's FY 2020 Annual Review Food	Regular	Value	Dec 20	Dec 20	Dec 20	Dec 20	GoP	25,800.00	25,800.00	January
10. ATI's FY 2020 Annual Review	Regular	Value	Dec 20	Dec 20	Dec 20	Dec 20	GoP	25,800.00	25,800.00	
10. ATI's FY 2020 Annual Review Food	Regular	Value Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	25,800.00	25,800.00	
10. ATI's FY 2020 Annual Review Food	Regular	Value Procurement NP-53.9 - Small	Dec 20	Dec 20	Dec 20	Dec 20	GoP	25,800.00	25,800.00	
10. ATI's FY 2020 Annual Review Food Hall Rental		Value Procurement NP-53.9 - Small Value	Dec 20	Dec 20	Dec 20	Dec 20	GoP	25,800.00	25,800.00	
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review	Regular Regular	Value Procurement NP-53.9 - Small	Dec 20							January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food		Value Procurement NP-53.9 - Small Value		Dec 20	Dec 20		GoP	25,800.00 25,800.00	25,800.00	
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review		Value Procurement NP-53.9 - Small Value								January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food		Value Procurement NP-53.9 - Small Value								January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food		Value Procurement NP-53.9 - Small Value Procurement					GoP			January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental	Regular	Value Procurement NP-53.9 - Small Value Procurement					GoP			January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental		Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	June 21	June 21	June 21	June 21	GoP Special Purpose	25,800.00	25,800.00	January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide)	Regular	Value Procurement NP-53.9 - Small Value Procurement				June 21	GoP			January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide) Food	Regular	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	June 21	June 21	June 21	June 21	GoP Special Purpose	25,800.00	25,800.00	January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide)	Regular	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	June 21	June 21	June 21	June 21	GoP Special Purpose	25,800.00	25,800.00	January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide) Food	Regular	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP Special Purpose Fund	25,800.00	25,800.00	January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide) Food Hall Rental	Regular	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP Special Purpose Fund	25,800.00	25,800.00	January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide) Food Hall Rental	Regular RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Value Procurement	June 21	June 21	June 21	June 21	GoP Special Purpose Fund Special Purpose	25,800.00	25,800.00	January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide) Food Hall Rental	Regular RCEF	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP Special Purpose Fund	25,800.00	25,800.00 57,000.00	January July July
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide) Food Hall Rental 13. FY 2021 Year-end Review of the RCEF (RESP-wide) Food	Regular RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Value Procurement	June 21	June 21	June 21	June 21	GoP Special Purpose Fund Special Purpose	25,800.00 57,000.00	25,800.00	January
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide) Food Hall Rental	Regular RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Value Procurement	June 21	June 21	June 21	June 21	GoP Special Purpose Fund Special Purpose	25,800.00 57,000.00	25,800.00 57,000.00	January July July
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide) Food Hall Rental 13. FY 2021 Year-end Review of the RCEF (RESP-wide) Food	Regular RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP Special Purpose Fund Special Purpose	25,800.00 57,000.00	25,800.00 57,000.00	January July July
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide) Food Hall Rental 13. FY 2021 Year-end Review of the RCEF (RESP-wide) Food Hall Rental	Regular RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NT-53.9 - Small Value Procurement	June 21	June 21	June 21	June 21	GoP Special Purpose Fund Special Purpose	25,800.00 57,000.00	25,800.00 57,000.00	January July July
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide) Food Hall Rental 13. FY 2021 Year-end Review of the RCEF (RESP-wide) Food Hall Rental	Regular RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NT-53.9 - Small Value Procurement NT-53.9 - Small Value Procurement	June 21 June 21 Nov 21	June 21	June 21	June 21	GoP Special Purpose Fund Special Purpose	25,800.00 57,000.00	25,800.00 57,000.00	January July July
10. ATI's FY 2020 Annual Review Food Hall Rental 11. ATI's FY 2021 Midyear Review Food Hall Rental 12. FY 2021 Midyear Review of the RCEF (RESP-wide) Food Hall Rental 13. FY 2021 Year-end Review of the RCEF (RESP-wide) Food Hall Rental	Regular RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NT-53.9 - Small Value Procurement	June 21	June 21	June 21 June 21 Nov 21	June 21 June 21 Nov 21	GoP Special Purpose Fund Special Purpose	25,800.00 57,000.00	25,800.00 57,000.00	January July July

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Hall Renta	-		_						and the second	GOLD AND SHAREST CONTRACTOR OF THE PARTY OF
		NP-53.9 - Small								
ON!		Value							The second secon	
15. 16th ATI-CO Management Review	Regular	1 00-00 0000 c	21 000		1			1		
Foo		Procurement	June 21	June 21	June 21	June 21	GoP	29,250.00	29,250.00	
						1		20,200.00	29,230.00	July
Hall Renta										
							100			
16. Evaluation of ExPAND Program	Regular	Shopping	Jan 21			The Soldier		A THE PERSON NAMED IN COLUMN		
Supplie		Shopping	Jan 21	Jan 21	Jan 21	Jan 21	GoP	184,887.84	184,887.84	February
	3	Control Control Control						ALL DESCRIPTION OF THE PARTY OF	THE PERSON NAMED IN	I dol daily
17. Assesment of NEAP and AFE Strategic Plan	Regular	Shopping	Jan 21	Jan 21	Jan 21		2.2			
Supplie		- Frank	Jan 21	Jan 21	Jan 21	Jan 21	GoP	9,667.62	9,667.62	February
							All Principles			
18. Enhancement of the Rice Competitiveness Enhancement							OF STREET			
Fund (RCEF) - Rice Extension Services Program (RESP) Baseline										
Survey				1	1	1	Charles and the			
(Continuing Activity from FY 2020)	The same of the same of			1		1	LEGITOR FOR			Part of the late o
(Continuing Activity from FY 2020)			Dec. 20	Dec. 20	Dec 20	Dec. 20		IN THE REAL PROPERTY.		to the state of th
10.1 P		NP-53.9 - Small		200, 20	DCC. 20	Dec. 20	Cnool-I	-00	MERCHANIST TO THE	
18.1. Presentation and Discussion of the report to the Assistant		Value				1	Special			
Director and Expert	RCEF	Procurement	18	1		1	Purpose	1 1	1	拉拉克拉拉斯
Food		Tocurement					Fund	8,625.00	8,625.00	March
	200000000000000000000000000000000000000	NP-53.9 - Smail						-00	0,020.00	iviaich
18.2. Integration and Finalization of Report (in consultation with	1	Value					Special			
expert)	RCEF	1,000,000,000	1			1	Purpose			A MARINE CO.
P		Procurement					Fund	8,625.00	8,625.00	
Food								-00	0,025.00	March
18.3. Submission, Presentations (online) and Dissemination of		NP-53.9 - Small					Special	-00		
Report		Value	1			1	Purpose			The same of the sa
	RCEF	Procurement	-	1	1	1	Fund	29,333.40	00 000 40	
Food							runu		29,333.40	April
Hall Renta			i i					-00		
Supplies								-00		
				-	_			-00		
				1	1					
10 Urban Agricultura Danasa Da		NP-53.9 - 5mail		1	-			-00		
19. Urban Agriculture Program Beneficiaries Progress	L .	Value								A CONTRACTOR OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN T
Monitoring	Regular	Procurement	Dec. 20	Dec. 20	Dan 20	D		188800		
Tokens		NO SERVICE DE LA COMPANION DE	DCC. ZO	Dec. 20	Dec. 20	Dec. 20	GoP	198,000.00	198,000.00	January
22. Registry System for Agricultural Extension Workers (AEWs):										ASSESSMENT MATTER AND ADDRESS OF THE PARTY O
		IVP-33.9 - Sman					Later de la later de later de later de la later de later de later de la later de la later de la later de la later de later de later de la later de la later de la later de la later de later de later de later de later de la later de la later de later de later de later de later de la later de later de later			
			1							
22.1. Consultation Meeting on the Improvement of the AFE			1							
22.1. Consultation Meeting on the Improvement of the AFE Information System	Rice	Value			S	A STATE OF THE STA				
22.1. Consultation Meeting on the Improvement of the AFE Information System	Rice		Jan. 21	Jan. 21	Jan. 21	Jan. 21	GoP	4.875.00	4 875 00	Fohrus
22.1. Consultation Meeting on the Improvement of the AFE Information System		Value Procurement	Jan. 21	Jan. 21	Jan. 21	Jan. 21	GoP	4,875.00	4,875.00	February
22.1. Consultation Meeting on the Improvement of the AFE Information System		Value Procurement	Jan. 21	Jan. 21	Jan. 21	Jan. 21	GoP	4,875.00	4,875.00	February
22.1. Consultation Meeting on the Improvement of the AFE Information System Food 22.2. Presentation of Structure Design of the Proposed Information		Value Procurement NP-53.9 - Sman Value		Jan. 21	Jan. 21	Jan. 21	GoP	4,875.00	4,875.00	February
22.1. Consultation Meeting on the Improvement of the AFE Information System Food 22.2. Presentation of Structure Design of the Proposed Information System	Rice	Value Procurement	Jan. 21	Jan. 21						
22.1. Consultation Meeting on the Improvement of the AFE Information System Food 22.2. Presentation of Structure Design of the Proposed Information	Rice	Value Procurement NP-53.9 - Small Value Procurement			Jan. 21 Jan. 21		GoP GoP	4,875.00 3,375.00	4,875.00 3,375.00	February February
22.1. Consultation Meeting on the Improvement of the AFE Information System Food 22.2. Presentation of Structure Design of the Proposed Information System Food	Rice	Value Procurement NP-53.9 - Sman Value Procurement NP-53.9 - Small								
22.1. Consultation Meeting on the Improvement of the AFE Information System Food 22.2. Presentation of Structure Design of the Proposed Information System Food 22.3. Presentation of the Information System and First Internal	Rice	Value Procurement NP-53.9 - Small Value Procurement								
22.1. Consultation Meeting on the Improvement of the AFE Information System Food 22.2. Presentation of Structure Design of the Proposed Information System Food	Rice	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	Jan. 21	Jan. 21	Jan. 21	Jan. 21	GoP	3,375.00		
22.1. Consultation Meeting on the Improvement of the AFE Information System Food 22.2. Presentation of Structure Design of the Proposed Information System Food 22.3. Presentation of the Information System and First Internal Testing	Rice	Value Procurement NP-53.9 - Sman Value Procurement NP-53.9 - Small				Jan. 21				February
22.1. Consultation Meeting on the Improvement of the AFE Information System Food 22.2. Presentation of Structure Design of the Proposed Information System Food 22.3. Presentation of the Information System and First Internal Testing Food	Rice	Value Procurement NP-53:9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan. 21	Jan. 21	Jan. 21	Jan. 21	GoP	3,375.00	3,375.00	
22.1. Consultation Meeting on the Improvement of the AFE Information System Food 22.2. Presentation of Structure Design of the Proposed Information System Food 22.3. Presentation of the Information System and First Internal Testing Food	Rice	Value Procurement NP-53:9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan. 21	Jan. 21	Jan. 21	Jan. 21	GoP	3,375.00	3,375.00	February
22.1. Consultation Meeting on the Improvement of the AFE Information System Food 22.2. Presentation of Structure Design of the Proposed Information System Food 22.3. Presentation of the Information System and First Internal Testing Food 22.4. Pilot Testing Batch 1: AFE Planning, Monitoring, and	Rice	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	Jan. 21	Jan. 21	Jan. 21	Jan. 21	GoP	3,375.00	3,375.00	February
22.1. Consultation Meeting on the Improvement of the AFE Information System Food 22.2. Presentation of Structure Design of the Proposed Information System Food 22.3. Presentation of the Information System and First Internal Testing Food	Rice Rice	Value Procurement NP-53:9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan. 21	Jan. 21 Sept 21	Jan. 21	Jan. 21 Sept 21	GoP	3,375.00	3,375.00	February

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22.5	Hall Rental Accommodation				_			And the second second		The second secon	
22.5											
22.5	Supplies		+				-				
225	очрунов		NP-53.9 - Small			-					
24.0	5. Pilot Testing Batch 2: AFE Planning, Monitoring, and		Value	1							
Eva	# 200 BB 200	Rice			KE - MANAGERS	1	Ven will trace to	Accessor .	19-50-00-00-00	(Inch	
- Dru	Food		Procurement	Sept 21	Sept 21	Sept 21	Sept 21	GoP	52,947.46	52,947.46	October
	Hall Rental										
	Accommodation										
	Supplies										
			NP-53.9 - Small								
ATTENDED		1	Value	1		1				110-20	
22.6	6. Pilot Testing: Online AEW Registry System in Region 3	Rice	Procurement	Apr 21	Apr 21	Apr 21	Apr 21	GoP	50,525,00	E0 E0E 00	
	Food				T.P. L.	TIPI ZZ	npi 21	GOF	50,525.00	50,525.00	May
40,444	Hall Rental					-					
	Supplies					_					
-11-10-1					+			V-12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
100		and the second	NP-53.9 - Small					Karan Bar			
- The State of the	9.1									8393	January, February, March, April, May,
23	PPD Monthly and Various Meetings (Meals and Snacks)	D1	Value								July, August, September, October,
2.5.	FFD Monthly and various Meetings (Means and Snacks)	Regular	Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	100,000.00	100,000.00	November, December
Cov	grion Punonce										
Cou	rier Expense		NP-33.9 - Sman								
Accepted 1			Value								
	Evaluation of ExPAND Program	D1			2200000						
	Evaluation of Expand Program	Regular	Procurement	Feb 21	Feb 21	Feb 21	Feb 21	GoP	20,000.00	20,000.00	March
			Value					*			Truck of 1
	Assesment of NEAP and AFE Strategic Plan	Regular	Procurement	Dec 20	D 20	D 00					
	vissesment of their unity in a detace file i fair	Regulai	NP-53.9 - Small	Dec 20	Dec 20	Dec 20	Dec 20	GoP	22,200.00	22,200.00	January, February
		1	Value		1						
	Distribution of PPD Various Documents	Regular	Procurement	Oct 21	0-+ 24	0 . 04		12:01:00	200000	100	
	The state of the s	regular	riocurement	OCL 21	Oct 21	Oct 21	Oct 21	GoP	35,000.00	35,000.00	November
Tele	ephone Expenses - Mobile							members.			
	- Production Production		ND F2 O Covell					- GENERAL PROPERTY			
		1	NP-53.9 - Small								
	E. L. W. CE DAND D		Value	Care Harry							
100	Evaluation of ExPAND Program	Regular	Procurement	Jan 21	Jan 21	Jan 21	Jan 21	GoP	142,350.00	142,350.00	February, March, April, May, June
									15,000.00		i cordary, March, April, May, June
Inte	ernet Subscription Expenses							No. of Concession,			
1000	Registry System for Agricultural Extension Workers (AEWs):		And the second second								
	Unifying Databases for AFE	Rice	Direct Contracting	Mar 21	Mar 21	Mar 21	Mar 21	GoP	400,000.00	400 000 00	
						I III III	Mai &I	GOI	400,000.00	400,000.00	April
Rep	pair and Maintenance: Office Equipment				_						
	A		NP-53.9 - Small						A STATE OF THE STA		CONTRACTOR OF THE PROPERTY OF THE PARTY OF T
122	Repair and Maintenance of PPD Equipments (Laptops/Computer,		Value								January, February, March, April, May,
	Aircon, Printer, etc)		13/33/2012	D 20	D		<u></u>			2000-1100-1100-1100-1100-1100-1100-1100	July, August, September, October,
CONTRACTOR INCOME.	All con, i Tiller, etc.)	neguial	Procurement	Dec 20	Dec 20	Dec 20	Dec 20	GoP	43,000.00	43,000.00	November, December
Con	sultancy Services		Parameter of approach							No. of the state o	
	egistry System for Agricultural Extension Workers (AEWs):									the state of the state of	
									0.1		
Unit	fying Databases for AFE	Rice		Jan 21	Jan 21	Jan 21	Jan 21	GoP	1,000,000.00	1,000,000.00	February, August, November
									.,000,000.00		durary, August, November
	nting and Publication Expenses							ALC DE MONTO			
1. Pr	rinting Services									-	
			NP-53.9 - Sman					Santa America			
		1	Value							(1)	10.也是15
	FY 2020 Annual Report										

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Accommodation of PPD Personnel (RDEC/Staff House) Common Office Supplies Value Procurement Dec 20 Dec 20	April January, February, March, April, May, June 2,000.00 2,000.00 July, August, September, October, November, December
Régular Shopping Dec 20 Dec 20 Dec 20 Dec 20 GoP 100,000.00 January, July	January, February, March, April, May, June, July, August, September, October, November, December

MARY ANN JAY M. SOMYDEN Member BAC Secretariat

Reviewed by:

JOEVEN C. CALASAS: Head, BAC Secretariat

Recommended by:

ANTONIETA J. ARCEO BAC Chairperson

Certified Funds Available/ Certified Appropriate Funds Available:

LEONILA D. CAIZ Budget Officer

Approved by:

ALFREDO S. ATON, MPS-DM

Director IV



CONTROLLED COPY Date: JAN 2,1,202 issued by:

MASTER COPY

bate: JAN 2

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Agriculture Republic of the Philippine Department of

Date Koush.;

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Jan. 21, 2021 PW. B

> TRAINING INSTITUTE AGRICULTURAL

ATI Building, Elliptical Road, Diliman, Quezon City, Metro Manila 1100 Tel. Nos. (63-2) 8929-8541 to 49 & 8928-7397 Fax No. (63-2) 8920-9792 Email: ati_director@ati.da.gov.ph & ati_director@yahoo.com URL: http://www.ati.da.gov.ph; www.e-extension.gov.ph

AGRICULTURAL TRAINING INSTITUTE - CENTRAL OFFICE BIDS AND AWARDS COMMITTEE

A RESOLUTION RECOMMENDING FOR THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2021

303 10-10 BAC Resolution No. WHEREAS, government agencies before it can conduct any procurement activity should have an approved Annual Procurement Plan as required under the Republic Act No. 9184, approved Annual Procurement Plan as required under the Republic Act No. 9184, otherwise known as the Government Procurement Reform Act which states that:

meticulously and judiciously planned by the Procuring Entity concerned. Consistent within the approved budget of the Procuring Entity and should be efficient discharge of governmental functions shall be included in the Annual with government fiscal discipline measures, only those considered crucial Section 7. Procurement Planning and Budgeting Linkage. -Procurement Plan to be specified in the IRR. should be

No government Procurement shall be undertaken unless it is in accordance with the Procurement Plan shall be approved by the Head of the Procuring Entity and must be consistent with its duly approved yearly budget. The Annual Procurement Plan shall be formulated and revised only in accordance with the guidelines set forth in the IRR. In the case of Infrastructure Projects, the Plan shall include engineering TheProcuring Entity. Annual Procurement Plan of the design and acquisition of right-of-way.

SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for WHEREAS, Section 7 also indicates that upon issuance of the budget call in the case of NGAs, that year in order to reflect its priorities and objectives;

Procuring Entity formulated their respective Project Procurement Management Plans WHEREAS, In the preparation of the indicative APP, the end-user or implementing units of the (PPMPs) for their different programs, activities, and projects (PAPs); WHEREAS, the BAC Secretariat based on the approved PPMPs prepared the consolidation of the Indicative APP for FY 2021; WHEREAS, the 2021 Indicative APP will allow the ATI-BAC to initiate and complete procurement activities, short of award, in accordance with Section 7.6 of the 2016 Revised IRR of RA 9184 which states that:

and the Procuring Entity may undertake the of Goods, Infrastructure Projects or Consulting Services, even pending approval of the GAA, may procurement case the fo as ordinance, implementation or appropriations procurement activities short of award." 7.2 hereof, the immediate notwithstanding Section corporate budget facilitate

ISO 9001:2015 Certified C.R. No.: TUV100 05 3040

Agricultural Training Institute Document Control

Time: MARY ANE CAPONGCOL

Department of Agriculture Procurement Division

1200

00

Date:

WHEREAS, the BAC through a resolution (BAC 11-02 s. 2020) recommended the approval of ATI's Indicative APP, which was signed by ATI Director last November 26, 2020;

now adopt its 2021 APP in order to commence and award projects that have been successfully procured, to ensure continuity of its service and operations. The updated 2021 Indicative APP is now the Annual Procurement Plan for FY 2021, which is attached WHEREAS, with the approval and effectivity General Appropriations Act of 2021, the ATI may hereto and made integral part hereof as Annex; NOW THEREFORE, in the consideration of the foregoing, we, the members of the Bids and Awards Committee, hereby RESOLVE AS IT HEREBY RESOLVED to recommend for the approval by the ATI Director of the Annual Procurement Plan for FY 2021 as attached.

at Agricultural Training Institute Bldg. Elliptical Road, <u>%</u> day of 3kN. Diliman, Quezon City. 1 Done this

THE BIDS AND AWARDS COMMITTEE:

JOSEPHINE K. ABEN Member

RUMELIA G. DELA CRUZ
Member

ROSE ANN P. LEONOR

LEONILA Q Q LEONILA D. CATS Vice Chairpersón

ANTONIETO J. ARCEO Chairperson

APPROVED BY:

ALFREDO S. ATON, MPS-DM
Director IV



PREV NEXT



















