

Agency	Project/Program Activity Items	Physical Targets				Physical Accomplishments					PHYSICAL VARIANCE (as of December 31, 2010)		STATUS OF VARIANCE (refer to column 10)										CATCH PLA MED wt to 4 month last July 01								
		Physical Targets*				TOTAL (9)-(3)+(4)+(5) (9)-(3)+(7)+(8)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (10)-(9)+(11) (10)-(11)	% (10)/(9)* 100	Variance (Amount) - (Target) (14)-(13)-(11)	Justification/Valid reasons for the delay in the achievement of Target/Accomplishment (Variance)	Action Taken/ Proposed Solution	MOA prepara- tion	Fund Transf- ered	PA prepara- tion	P/DC & prepara- tion	PR submit- ted to BAC	Biddin- g comple- tion	NTP/ Award ed		Deliver- ed by suppl- er to DA/DA Sites	Delivered to designated drop-off points outside DA/ Turned-over to LGU	FOR INFRASTRUCTURE			ESTIMATED COST TO BE DISBURSED FOR INDICATOR (PPE)	OCT	NO
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter																					SP/OPV % completion of Construction stage	Target Date of Completion	COMPLETED but not yet turned-over to Beneficiary			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
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