

DEPARTMENT OF AGRICULTURE CY 2018

Budget Accountability Report No. 1

Performance Indicator		TARGET		Accomplishment		Percentage		Remarks
		Annual Target		Accomplishment as of 3rd		% Accomplishment		
		Unit	Beneficiaries	Unit	Beneficiaries	Unit	Beneficiaries	
			Indv		Indv		Indv	
Extension workers trained to support capacity of LGUs	NoBreakdown extension workers trained to support capacity of LGUs		16,924		10,145		60%	
Training and training-related events conducted	e-learning course administered	58	4,920	56	5,513	97%	112%	
	FFS Conducted	285	5,499	10	873	4%	16%	
	School on Air conducted	30	8,319	9	4,504	30%	54%	
	TOT Conducted	251	2,816	223	3,775	89%	134%	
	Other training conducted	1,106	31,265	952	28,727	86%	92%	
	Other training-related events	238	3,740	113	4,134	47%	111%	
Technology demonstrations established/maintained	Techno_demo established and maintained	162	600	11		7%		Awaiting for the list of learning sites and urban garden established
Learning Site establishment	Learning Site established	16						
Urban Garden established	Urban Garden established	15						
Individuals given incentives, recognition, and awards	AEWs-extension workers given incentives	1,191		154		13%		
Awards and recognition conferred	Farmers_Awards and	18		8		44%		
	LGU-extension workers_Awards	24		22		92%		
Non-DA scholars given study grants	Non-degree_Non-DA scholars	180		180		100%		
IEC activities conducted	Other IEC activities conducted	48						
IEC materials disseminated	Print disseminated	475,500		400,000		84%		
	Audio visual disseminated	2				0%		
	NoBreakdown_Print and audio	7		7		100%		
Extension-related studies conducted	New_Extension-related studies	32		32		100%		
Extension-related studies funded	Extension-related studies funded	3						