

ANNEX B

(Agricultural Training Institute) Procurement Monitoring Report as of December 31/2019

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (Php) | | | Contract Cost (Php) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | | | | | | | | |
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| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Op on of Bids | Bid Evaluation | Post Qual | | Delivery/ Completion/ Acceptance (if applicable) | | | | | | | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Cargo for Region 8- Baybay City, Leyte | ISD | Amendment to Order w/ existing supplier | | | | | | | | | | | | | | | | 40,000.00 | 40,000.00 | | | | | | | | | | | | | | | | | | | | |
| | Food, Accommodation and Van Rental for additional participants during the International Congress on e-Learning on September 12-14, 2019 | ISD | Amendment to Order with existing supplier | | | | | | | | | | | | | | | | 41,600.00 | 41,900.00 | 21,600.00 | 21,600.00 | | | | | | | | | | | | | | | | | | |
| | Additional Food for the staff and guest Learning Site cooperators during the AgriLink/FoodLink/AquaLink 2019 on October 3-5, 2019 | ISD | Amendment to Order with existing supplier | | | | | | | | | | | | | | | | 13,500.00 | 13,500.00 | 13,500.00 | 13,500.00 | | | | | | | | | | | | | | | | | | |
| | Meals for AgriTalk in Cagayan de Oro | ISD | NP Small Value Procurement | NA | | NA | NA | NA | NA | NA | May 24, 2019 | N/A | N/A | N/A | N/A | | | | 110,000.00 | 110,000 | 110,000.00 | 110,000 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | | | |
| | Venue for AgriTalk in Cagayan de Oro | ISD | NP Lease of Privately-owned Venue | NA | | NA | NA | NA | NA | NA | May 24, 2019 | N/A | N/A | N/A | N/A | | | | 60,000.00 | 60,000 | 49,000.00 | 49,000 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | | |
| | Furnitures and Fixtures for renovation of ISD | ISD | NP Small Value Procurement | NA | May 7, 2019 | NA | NA | NA | NA | NA | June 10, 2019 | N/A | N/A | N/A | N/A | | | | 904,900.00 | 904,900 | 874,226.00 | 874,226 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | | |
| | Cargo for Shipping of Promotional Materials for Binhi ng Pag-Asa Program | ISD | NP Small Value Procurement | NA | May 2, 2019 | NA | NA | NA | NA | NA | June 10, 2019 | N/A | N/A | N/A | N/A | | | | 70,000.00 | 70,000 | 63,750.00 | 63,750 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | | |
| | Various supplies for official use of ISD | ISD | Shopping 52.1 B | NA | | NA | NA | NA | NA | NA | June 10, 2019 | N/A | N/A | N/A | N/A | | | | 46,250.00 | 46,250 | 25,455.00 | 25,455 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | | |
| | Meals to be served during the RCEP-RESP Inter-agency Communications Focal Meeting on June 7, 2019 at ATI | ISD | Shopping 52.1 A | NA | | NA | NA | NA | NA | NA | June 7, 2019 | N/A | N/A | N/A | N/A | | | | 13,200.00 | 13,200 | 13,200.00 | 13,200 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | |
| 50202010-02 | Meals to be served during the 2019 Midyear Planning Workshop July 3-5, 2019 | ISD | NP Small Value Procurement | NA | June 14, 2019 | NA | NA | NA | NA | NA | July 3, 2019 | N/A | N/A | N/A | N/A | ESETS | | | 108,000.00 | 108,000.00 | 103,500.00 | 103,500.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | | |
| 50202010-02 | Meals for the ISD Operational Review and Planning Workshop for 2020 at the ATI Central Office | ISD | NP- Small Value Procurement | NA | June 28, 2019 | NA | NA | NA | NA | NA | July 15, 2019 | N/A | N/A | N/A | N/A | ESETS | | | 126,000.00 | 126,000.00 | 91,350.00 | 91,350.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | |
| 50202010-02 | Production and Airing of Organic Agriculture Telemagazine | ISD | NP-Scientific, Scholarly, Artistic Work, Exclusive Tech and Media Services | NA | N/A | NA | NA | NA | NA | NA | August 14, 2019 | N/A | N/A | N/A | N/A | ORGANIC AGRICULTURE | | | 990,003.00 | 990,003.00 | 990,000.00 | 990,000.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | |
| 50202010-02 | Duplo Master DRC 42 to be used in duplicating of IEC Materials | ISD | Direct Contracting | NA | N/A | NA | NA | NA | NA | NA | August 16, 2019 | N/A | N/A | N/A | N/A | HVCDP | | | 42,710.00 | 42,710.00 | 42,710.00 | 42,710.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | |
| 50299040-00 | Cargo for Region 7- Cebu City | ISD | Shopping 52.1 A Unforeseen Contingency | NA | N/A | NA | NA | NA | NA | NA | August 14, 2019 | N/A | N/A | N/A | N/A | ESETS | | | 46,512.00 | 46,512.00 | 45,000.00 | 45,000.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | |
| 50202010-02 | Meals to be served during the 1st and 2nd AgriKids on August 30 and 31 in Quezon City | ISD | NP- Small Value Procurement | NA | August 06, 2019 | NA | NA | August 09, 2019 | NA | NA | August 28, 2019 | N/A | N/A | N/A | N/A | ESETS | | | 330,000.00 | 330,000.00 | 258,000.00 | 258,000.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | |
| 50203010-02 | OKI Toner to be used for printing of IEC Materials for 2nd semester of 2019 | ISD and all Commodity Program Funds | Direct Contracting | NA | N/A | NA | NA | NA | NA | NA | September 12, 2019 | N/A | N/A | N/A | N/A | RICE, CORN, HVCDP, ORGANIC AGRICULTURE, ESETS | | | 3,231,755.00 | 3,231,755.00 | 3,231,755.00 | 3,231,755.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | |
| 50202010-02 | Cargo for different Regions for delivery of IEC and corporate materials to ATI Regions | ISD | NP- Small Value Procurement | NA | N/A | NA | NA | NA | NA | NA | September 12, 2019 | N/A | N/A | N/A | N/A | ESETS | | | 456,859.26 | 456,859.26 | 258,204.00 | 258,204.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | |
| 50202010-02 | Food and Accommodation for ATI IS staff-representatives during the International Congress on e-Learning in Panglao, Bohol on September 12-14, 2019 | ISD | NP Lease of Privately owned venue | NA | N/A | NA | NA | NA | NA | NA | September 12, 2019 | N/A | N/A | N/A | N/A | ESETS | | | 72,600.00 | 72,600.00 | 53,000.00 | 53,000.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | |
| 50202010-02 | Design and development display materials and booth of ATI for AgriLink 2019 | ISD Regular & Rice | Direct Contracting | NA | N/A | NA | NA | NA | NA | NA | September 20, 2019 | N/A | N/A | N/A | N/A | ESETS | | | 900,000.00 | 900,000.00 | 900,000.00 | 900,000.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50299000-00 | Bookpaper to be used in printing of IEC Materials | ISD and Commodity Program Funds | Shopping 52.1 B | NA | N/A | NA | NA | NA | NA | NA | September 26, 2019 | N/A | N/A | N/A | N/A | CORN | | | 364,708.00 | 364,708.00 | 335,200.00 | 335,200.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50202010-02 | Eco Bag to be used for the conduct of training and packaging of tokens for RPs and IECs | ISD Reg., Rice, Cont & OA | NP- Small Value Procurement | NA | 9/8/2019 | N/A | NA | 9/11/2019 | NA | NA | September 26, 2019 | N/A | N/A | N/A | N/A | RICE, ESETS | | | 550,000.00 | 550,000.00 | 410,000.00 | 410,000.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | |
| 50202010-02 | ATI Inspire Serie Video for promotion of ATI programs and activities to clients and public; document the processes of ATI's interventions, programs and series | ISD | NP- Media Services | NA | N/A | NA | NA | NA | NA | NA | September 26, 2019 | N/A | N/A | N/A | N/A | ESETS | | | 600,000.00 | 600,000.00 | 485,000.00 | 485,000.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50609030-01 | Office Window Blinds for ISD and COA | ISD/COA | NP- Small Value Procurement | NA | 9/6/2019 | NA | NA | 9/13/2019 | NA | NA | October 3, 2019 | N/A | N/A | N/A | N/A | GMS | | | 462,068.00 | 462,068.00 | 169,425.30 | 169,425.30 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50604050-02 | Supply, delivery and installation of airconditioning units at ISD and COA | Eqt. Outlay/ ISD and COA | Shopping 52.1 B | NA | August 29, 2019 | NA | NA | September 05, 2019 | NA | NA | September 26, 2019 | N/A | N/A | N/A | N/A | ESETS | | | 830,000.00 | 830,000.00 | 724,340.00 | 724,340.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50202010-02 | Meals for the staff and guest Learning Site cooperator during the AgriLink/FoodLink/AquaLink 2019 on October 3-5, 2019 | ISD | NP-Small Value Procurement | NA | N/A | NA | NA | NA | NA | NA | September 30, 2020 | N/A | N/A | N/A | N/A | ESETS | | | 31,500.00 | 31,500.00 | 31,500.00 | 31,500 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50213080-03 | Power Supply for the replacement and repair of the power supply on Intel-Core i7-6700 Processor | ISD | Shopping 52.1 A | NA | N/A | NA | NA | NA | NA | NA | October 15, 2019 | N/A | N/A | N/A | N/A | ESETS | | | 8,000.00 | 8,000.00 | 4,800.00 | 4,800 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50202010-02 | ATI Inspire AVP Updating for promotion of ATI programs and activities to clients and public; document the process of ATI's interventions, programs and services. | ISD | NP- Media Services | NA | N/A | NA | NA | NA | NA | NA | October 16, 2019 | N/A | N/A | N/A | N/A | ESETS | | | 75,000.00 | 75,000.00 | 70,000.00 | 70,000.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50205030-00 | Corporate e-mail subscription/year to be used by ATI and its network of training centers for official communication | ISD | NP- Small Value Procurement | NA | September 17, 2019 | NA | NA | September 20, 2019 | NA | NA | October 25, 2019 | N/A | N/A | N/A | N/A | RICE | | | 900,000.00 | 900,000.00 | 801,360.00 | 801,360.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50203990-00 | Router to be used for internet connectivity at ISD, ADO and COA resident Auditor | ISD | Shopping 52.1 A | NA | N/A | NA | NA | NA | NA | NA | October 17, 2019 | N/A | N/A | N/A | N/A | ESETS | | | 16,500.00 | 16,500.00 | 16,050.00 | 16,050.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50299020-00 | Equipments for use in ATI Training rooms | ISD | NP-Small Value Procurement | NA | N/A | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | | | 939,116.00 | 939,116.00 | 858,800.00 | 858,800.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50299020-00 | Publication of the Implementing Guidelines of e-Extension under the RCEF | ISD | NP-Agency to Agency | NA | N/A | NA | NA | NA | NA | NA | November 4, 2019 | N/A | N/A | N/A | N/A | RCEF | | | 24,984.00 | 24,984.00 | 24,984.00 | 24,984.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50202010-02 | Food for RCEF Press Conference on October 22, 2019 | ISD | NP-Small Value Procurement | NA | October 10, 2019 | NA | NA | October 15, 2019 | NA | NA | October 21, 2019 | N/A | N/A | N/A | N/A | RCEF | | | 180,000.00 | 180,000.00 | 115,500.00 | 115,500.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50202010-02 | Meals to be served during the RCEF Press Conference on October 22, 2019 | ISD | NP-Small Value Procurement | NA | October 10, 2019 | NA | NA | October 15, 2019 | NA | NA | October 21, 2019 | N/A | N/A | N/A | N/A | RCEF | | | 180,000.00 | 180,000.00 | 115,500.00 | 115,500.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | |
| 50202010-02 | Token (Brown Rice) for participants of RCEF Press Conference on October 22, 2019 | ISD | NP-Agency to Agency | NA | N/A | NA | NA | NA | NA | NA | October 21, 2019 | N/A | N/A | N/A | N/A | RCEF | | | 60,000.00 | 60,000.00 | 52,500.00 | 52,500.00 | N/A | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | |
| 50202010-02 | Food to be served during the Consultation with the Expert on Sustainable Agriculture on October 23, 2019 | ISD | NP-Small Value Procurement | NA | N/A | NA</ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| 50202010-02 | Lapel/lavaller to be used for documentation of success stories | ISD | NP Small Value Procurement | NA | October 10, 2019 | NA | NA | October 15, 2019 | NA | NA | February 18, 2020 | N/A | N/A | N/A | N/A | RICE | 80,871.00 | 80,871.00 | | 71,085.00 | 71,085.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 50202010-02-5029020-00 | Toner, Drum, Transfer Belt, Fuser Unit and Waste toner box for Oki Pro9431 to be used for the production RCEF materials | ISD | Direct Contracting | NA | N/A | NA | NA | NA | NA | NA | November 29, 2019 | N/A | N/A | N/A | N/A | RCEF | 2,186,000.00 | 2,186,000.00 | | 2,186,000.00 | 2,186,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50201010-00 | Meals to be served during the E-extension and ATI website mentoring session on November 26-29, 2019 | ISD | Shopping 52.1 A | NA | N/A | NA | NA | NA | NA | NA | November 25, 2019 | N/A | N/A | N/A | N/A | ESETS | 51,500.00 | 51,500.00 | | 51,500.00 | 51,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Token for the ISD Knowledge Management Updates and IS Collaborative Learning Activity at Region III | ISD | NP-Small Value Procurement | NA | N/A | NA | NA | NA | NA | NA | November 27, 2019 | N/A | N/A | N/A | N/A | ESETS | 30,000.00 | 30,000.00 | | 30,000.00 | 30,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Lunch to be served during the meeting with Bureau of Immigration | ISD | Shopping 52.1 A | NA | N/A | NA | NA | NA | NA | NA | November 13, 2019 | N/A | N/A | N/A | N/A | ESETS | 3,500.00 | 3,500.00 | | 3,500.00 | 3,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Book and additional library materials or acquisitions for the Knowledge Resource Center | ISD | Direct Contracting | NA | N/A | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 8,000.00 | 8,000.00 | | 8,000.00 | 8,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Lunch to be served during the RCEF Press Conference on November 19, 2019 | ISD | Shopping 52.1 A | NA | N/A | NA | NA | NA | NA | NA | November 19, 2019 | N/A | N/A | N/A | N/A | RCEF | 26,250.00 | 26,250.00 | | 26,250.00 | 26,250.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Bus Rental for the ISD Knowledge Management Updates and IS Collaborative Learning Activity at Region III | ISD | NP-Small Value Procurement | NA | November 19, 2019 | NA | NA | November 22, 2019 | NA | NA | December 16, 2019 | N/A | N/A | N/A | N/A | ESETS | 150,000.00 | 150,000.00 | | 115,000.00 | 115,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Tokens (Brown rice) for participants of RCEF Press Conference on December 16, 2019 | ISD | NP-Agency to Agency | NA | N/A | NA | NA | NA | NA | NA | December 16, 2019 | N/A | N/A | N/A | N/A | RCEF | 160,000.00 | 160,000.00 | | 120,000.00 | 120,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Meals to be served during the ACIAR Project Meeting on December 11, 2019 | ISD | NP-Small Value Procurement | NA | N/A | NA | NA | NA | NA | NA | December 10, 2019 | N/A | N/A | N/A | N/A | ESETS | 13,000.00 | 13,000.00 | | 13,000.00 | 13,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Lunch to be served during the meeting with Kollab regarding ATI Corporate e-Mail account deployment | ISD | Shopping 52.1 A | NA | N/A | NA | NA | NA | NA | NA | December 12, 2019 | N/A | N/A | N/A | N/A | ESETS | 3,500.00 | 3,500.00 | | 3,500.00 | 3,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50604070-01 | Steel Racking System for COA | ISD | NP-Small Value Procurement | NA | December 11, 2019 | NA | NA | December 16, 2019 | NA | NA | March 10, 2020 | N/A | N/A | N/A | N/A | GMS; ESETS | 208,800.00 | 208,800.00 | | 54,108.00 | 54,108.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals to be served during the meeting with agribeat reporters on December 18, 2019 | ISD | Shopping 52.1 A | NA | N/A | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 20,000.00 | 20,000.00 | | 20,000.00 | 20,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Corporate ballpen and fan to be used for distribution to clients during trainings/workshops | ISD | NP-Small Value Procurement | NA | December 21, 2019 | NA | NA | December 26, 2019 | NA | NA | February 6, 2020 | N/A | N/A | N/A | N/A | RICE | 975,000.00 | 975,000.00 | | 534,000.00 | 534,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Eco bag to be used for distribution to ATI clients during trainings, seminars and workshop under RCEF | ISD | NP-Small Value Procurement | NA | December 21, 2019 | NA | NA | December 26, 2019 | NA | NA | February 6, 2020 | N/A | N/A | N/A | N/A | RCEF | 600,000.00 | 600,000.00 | | 608,400.00 | 608,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Meals for meeting with Agribeat reporters on December 6, 2019 | ISD | Shopping 52.1 A | NA | N/A | NA | NA | NA | NA | NA | December 6, 2019 | N/A | N/A | N/A | N/A | RCEF | 14,000.00 | 14,000.00 | | 14,000.00 | 14,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Sofa for CDMD | ISD | NP-Small Value Procurement | NA | N/A | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 62,400.00 | 62,400.00 | | 62,000.00 | 62,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029900-00 | Parts and accessories for PRO 9431 for use in printing of IEC and other training materials | ISD | Direct Contracting | NA | N/A | NA | NA | NA | NA | NA | February 7, 2020 | N/A | N/A | N/A | N/A | RICE; ESETS | 1,605,500.00 | 1,605,500.00 | | 1,605,500.00 | 1,605,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Melas to be served during the RCEF Press Conference on December 16, 2019 | ISD | NP-Small Value Procurement | NA | December 03, 2019 | NA | NA | December 06, 2019 | NA | NA | December 18, 2019 | N/A | N/A | N/A | N/A | RCEF | 210,000.00 | 210,000.00 | | 165,000.00 | 165,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Extension Kits in support to Information Campaigns | ISD | NP Small Value Procurement | NA | N/A | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 30,000.00 | 30,000.00 | | 27,800.00 | 27,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | RCEF Calendar 2020 | ISD | NP-Small Value Procurement | NA | N/A | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 845,000.00 | 845,000.00 | | 551,850.00 | 551,850.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50203010-00 | Red wood glue to be used in pasting of RCEF notepads | ISD | Shopping 52.1 B | NA | N/A | NA | NA | NA | NA | NA | November 27, 2019 | N/A | N/A | N/A | N/A | RCEF | 13,000.00 | 13,000.00 | | 3,965.00 | 3,965.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50299020-00 | Toner ES 8473 to be used in reproduction of RCEF Farmer's Guide, Notepad cover, and Gabay sa Pagpapalay | ISD | Direct Contracting | NA | N/A | NA | NA | NA | NA | NA | November 8, 2019 | N/A | N/A | N/A | N/A | RCEF | 2,564,320.00 | 2,564,320.00 | | 2,316,320.00 | 2,316,320.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50604050-02 | Computer, Microsoft Office Home and Student 2019 and Printer to be used by Admin and Finance (Accounting and Budget) in preparation for E-NGAS | ISD | Shopping 52.1 B | NA | November 25, 2019 | NA | NA | November 29, 2019 | NA | NA | February 11, 2020 | N/A | N/A | N/A | N/A | GMS; ESETS Continuin g | 218,000.00 | 218,000.00 | | 184,700.00 | 184,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Furniture for official use of ISD, CDMD and Budget Office | ISD | NP-Small Value Procurement | NA | N/A | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 194,000.00 | 194,000.00 | | 62,000.00 | 62,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50299020-00 | Desk calendar for distribution to ATI clients during trainings, seminars and workshops | ISD | NP-Small Value Procurement | NA | December 14, 2019 | NA | NA | December 17, 2019 | NA | NA | March 4, 2020 | N/A | N/A | N/A | N/A | ESETS | 975,000.00 | 975,000.00 | | 480,220.00 | 480,220.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | RCEF Extension Kit to be used for distribution to ATI clients during trainings, seminars and workshop under RCEF | ISD | NP-Small Value Procurement | NA | N/A | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 851,000.00 | 851,000.00 | | 182,040.00 | 182,040.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Online Course Authoring Software (Articulate Storyline 3) for development of IEC materials | ISD | Direct Contracting | NA | N/A | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 450,000.00 | 450,000.00 | | 445,000.00 | 445,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50203010-02 | Printer for official use of the ATI-CO Office of the Director | AFU-OD | SHOPPING 52.1 B | N/A | N/A | N/A | N/A | N/A | N/A | N/A | December 9, 2019 | N/A | N/A | N/A | N/A | ESETS | 12,000.00 | 12,000.00 | | 11,500.00 | 11,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals for Meeting on CSC HRMP | AFU OD HMRO | Shopping 52.1 A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 7, 2019 | N/A | N/A | N/A | N/A | | 13,500.00 | 13,500.00 | | 13,500.00 | 13,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals to be served during the AFU OD Section Chief Meeting to discuss Budget Proposal for 2020 on June 13 to 14, 2019 | AFU-OD HRM | Shopping 52.1 A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 13, 2019 | N/A | N/A | N/A | N/A | | 24,000.00 | 24,000.00 | | 24,000.00 | 24,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Lunch to be served during the PRAISE COMMITTEE Meeting on June 7, 2019 | AFU OD HRM | Shopping 52.1 A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 17, 2019 | N/A | N/A | N/A | N/A | | 4,500.00 | 4,500.00 | | 4,500.00 | 4,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | OKI Toner Cartridge for Budget Office and Record Office | AFU OD Records/Budget | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 26, 2019 | N/A | N/A | N/A | N/A | | 81,588.00 | 81,588.00 | | 81,588.00 | 81,588.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 18 line items of Office Supplies for official use at Budget Office (AFU-OD) | AFU-OD BUDGET | Shopping 52.1 B | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 19, 2019 | N/A | N/A | N/A | N/A | | 53,446.33 | 53,446.33 | | 44,732.00 | 44,732.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For service, check-up and maintenance of Toyota Innova SHY-436 | AFU OD GSS | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | | 23,964.96 | 23,964.96 | | 23,964.96 | 23,964.96 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Plane Fare for official travel of Director Alfredo S. Atan and Ms. Editha S. Vinuya on June 30-July 4, 2019 in Brunei | AFU OD DO | Shopping 51.2A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | | 60,000.00 | 60,000.00 | | 53,787.44 | 53,787.44 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50203010-02 | Toner Cartridge MX-29FT for Human Resource Management and Supply Management Services | AFU-OD HRM/SMS | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | August 20, 2019 | N/A | N/A | N/A | N/A | ESETS | 253,501.00 | 253,501.00 | | 253,501.00 | 253,501.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213060-01 | Clutch fan and Aircon Belt for use of Isuzu Crosswind (SJP-884) | AFO OD GSS | Shopping 52.1A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | July 3, 2019 | N/A | N/A | N/A | N/A | GMS | 6,500.00 | 6,500.00 | | 6,500.00 | 6,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50203010-02 | OKI Toner for official use at the General Services, AFU-OD | AFU OD GSS | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | July 23, 2019 | N/A | N/A | N/A | N/A | ESETS | 46,491.00 | 46,491.00 | | 46,491.00 | 46,491.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029990-99 | Wristwatch to be given to the compulsory retirees for CY 2019 | AFU OD HRM | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | August 8, 2019 | N/A | N/A | N/A | N/A | GMS | 30,000.00 | 30,000.00 | | 30,000.00 | 30,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213060-01 | Service, check-up and repair of aircon and wheel alignment of Mitsubishi Adventure (RED) conduct no. 639652 | AFU OD GSS | Shopping 52.1A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | July 31, 2019 | N/A | N/A | N/A | N/A | GMS | 4,000.00 | 4,000.00 | | 2,000.00 | 2,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50212050-02 | 7 line items of Copier parts for use in the repair and maintenance of Sharp AR-6031 assigned at the ISO Office | AFU-OD ISO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | August 20, 2019 | N/A | N/A | N/A | N/A | ESETS | 16,824.00 | 16,824.00 | | 16,824.00 | 16,824.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Meals for 2019 R.A.C.E to Serve Fun Run in Celebration of the 119th Anniversary of Philippine Civil Service on September 01, 2019 | AFU OD HRM | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | August 15, 2019 | N/A | N/A | N/A | N/A | ESETS | 17,500.00 | 17,500.00 | | 13,500.00 | 13,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |


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|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|-----|-----|-----|-----------------------|------------|------------|--|------------|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 50213060-01 | For check-up and repair of parts of Toyota Innova SHY-436 | AFU OD GSS | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | August 16, 2019 | N/A | N/A | N/A | N/A | GMS | 165,957.00 | 165,957.00 | | 165,957.00 | 165,957.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50203010-02 | 2 line items of Sharp Printer in Accounting Office | AFU-OD ACCTG | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | August 20, 2019 | N/A | N/A | N/A | N/A | ESETS | 15,480.00 | 15,480.00 | | 15,480.00 | 15,480.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50203010-02 | OKI MC362 Image Drum for ISO Office | AFU-OD ISO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | August 16, 2019 | N/A | N/A | N/A | N/A | ESETS | 9,625.00 | 9,625.00 | | 9,625.00 | 9,625.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029990-09 | Plaque to be given to the 2019 loyalty awardees and retirees during the 32nd ATI Anniversary | AFU OD HRM | NP Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | October 4, 2019 | N/A | N/A | N/A | N/A | ESETS | 108,000.00 | 108,000.00 | | 68,400.00 | 68,400.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213060-01 | Supply Labor and Materials of Panel Board of Isuzu Crosswind SJP-385 | AFU OD GSS | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | September 2, 2019 | N/A | N/A | N/A | N/A | ESETS | 76,262.40 | 76,262.40 | | 76,262.40 | 76,262.40 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50203010-02 | 6 line items of Hardware Materias for official use at RDEC and Messhall | AFU-OD RDEC | SHOPPING 52.1 B | N/A | May 30, 2019 | N/A | N/A | June 03, 2019 | N/A | N/A | September 20, 2019 | N/A | N/A | N/A | N/A | Guest House Revolving | 279,175.00 | 279,175.00 | | 255,740.00 | 255,740.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213060-01 | For service, check-up and periodic maintenance of Isuzu Bus SLA-976 | AFU-OD GSS | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | September 17, 2019 | N/A | N/A | N/A | N/A | GMS | 22,000.00 | 22,000.00 | | 21,801.93 | 21,801.93 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213060-01 | For service, check-up and repair of Isuzu Bus SLA-986 | AFU-OD GSS | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | September 13, 2019 | N/A | N/A | N/A | N/A | GMS | 67,769.63 | 67,769.63 | | 67,769.63 | 67,769.63 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 50203010-02 | supplies/Materials needed for air-conditioner cleaning | AFU-OD RDEC | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | September 24, 2019 | N/A | N/A | N/A | N/A | Guest House Revolving | 40,310.00 | 40,310.00 | | 45,000.00 | 45,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50203010-02 | Continuous Stamp Pad for additional requirement of AFU-OD for 2nd Semester | AFU-OD | SHOPPING 52.1 B | N/A | N/A | N/A | N/A | N/A | N/A | N/A | September 12, 2019 | N/A | N/A | N/A | N/A | ESETS | 19,000.00 | 19,000.00 | | 13,200.00 | 13,200.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Meals to be served for the conduct of ATI-CO Readiness Assessment on Sept. 22-24, 2019 | AFU-OD ISO | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | September 18, 2019 | N/A | N/A | N/A | N/A | ESETS | 26,100.00 | 26,100.00 | | 21,800.00 | 21,800.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50203010-02 | Sharp Copying Toner Black for official use in the daily operation of AFU-OD Records Office | AFU-OD RECORD | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | October 3, 2019 | N/A | N/A | N/A | N/A | ESETS | 33,056.00 | 33,056.00 | | 33,056.00 | 33,056.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 50203010-02 | 6 line items of telephone materials and installation of additional local at RDEC 3rd floor | AFU-OD RDEC | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 94,350.00 | 94,350.00 | | 94,350.00 | 94,350.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50604000-99 | Installation of Rubber Speed Bump at ATI CO Roads | AFU-OD GSS | NP-Small Value | N/A | August 30, 2019 | N/A | N/A | September 05, 2019 | N/A | N/A | September 23, 2019 | N/A | N/A | N/A | N/A | ESETS | 139,250.00 | 139,250.00 | | 134,000.00 | 134,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Food to be served on TUV SUD Surveillance Audit for ATI Central Office on October 30, 2019 | AFU-OD ISO | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 36,000.00 | 36,000.00 | | 32,000.00 | 32,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029990-00 | Pest and Termite Control Services for ATI Central Office Main Building, RDEC Building, Guesthouse and other ATI Facilities on Oct. 1, 2019 to Sept. 31, 2019 | AFU-OD GSS | NP-Small Value | N/A | September 09, 2019 | N/A | N/A | September 13, 2019 | N/A | N/A | October 22, 2019 | N/A | N/A | N/A | N/A | ESETS | 120,000.00 | 120,000.00 | | 93,777.00 | 93,777.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Additional dormitory supplies of RDEC and Messhall | AFU-OD RDEC | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | September 30, 2019 | N/A | N/A | N/A | N/A | Guest House Revolving | 22,025.00 | 22,025.00 | | 18,795.00 | 18,795.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Meals to be served during the UNDFP Inter-agency meeting on October 2019 | AFU-OD | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | October 17, 2019 | N/A | N/A | N/A | N/A | GMS | 35,750.00 | 35,750.00 | | 35,750.00 | 35,750.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Sharp MX-3114 Toner Cartridge for Semester Requirement for AFU-OD | AFU-OD | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | October 25, 2019 | N/A | N/A | N/A | N/A | ESETS | 255,861.00 | 255,861.00 | | 255,861.00 | 255,861.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Office Supplies for the 2nd Semester Requirement for AFU-OD | AFU-OD | NP-Small Value | N/A | August 14, 2019 | N/A | N/A | August 20, 2019 | N/A | N/A | November 11, 2019 | N/A | N/A | N/A | N/A | CORN | 188,814.00 | 188,814.00 | | 132,539.25 | 132,539.25 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213060-02 | Repair and replacement of parts for ATI Vehicles | AFU-OD GSS | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | September 17, 2019 | N/A | N/A | N/A | N/A | GMS | 43,900.00 | 43,900.00 | | 42,500.00 | 42,500.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Food to be served for the conduct of ATI-Central Office Readiness Assessment Closing Meeting on September 24, 2019 | AFU-OD ISO | SHOPPING 52.1 A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | September 24, 2019 | N/A | N/A | N/A | N/A | ESETS | 8,750.00 | 8,750.00 | | 7,500.00 | 7,500.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50299030-00 | Lunch to be served during the Human Resource Mait and Promotion Board (HRMPB) Interview of Applicants on September 6, 2019 | AFU-OD HRM | SHOPPING 52.1 A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | September 6, 2019 | N/A | N/A | N/A | N/A | ESETS | 3,000.00 | 3,000.00 | | 3,000.00 | 3,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213050-99 | PTC Kit (MX-230CU and MC Kit (MX-230MK) for Replacement of spare parts of Shera DX-2600 | AFU-OD | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | October 25, 2019 | N/A | N/A | N/A | N/A | GMS | 19,600.00 | 19,600.00 | | 19,600.00 | 19,600.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213050-99 | Service, check-up and repair of defective compressor SN: 293177 | AFU-OD | SHOPPING 52.1 A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | November 11, 2019 | N/A | N/A | N/A | N/A | ESETS | 35,000.00 | 35,000.00 | | 35,000.00 | 35,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50204050-02 | Biometric Terminal to be used in timekeeping of attendance of ATI Central Office employees | AFU-OD HRM | SHOPPING 52.1 B | N/A | September 09, 2019 | N/A | N/A | September 13, 2019 | N/A | N/A | October 23, 2019 | N/A | N/A | N/A | N/A | 2019 ESETS Continuing | 171,000.00 | 171,000.00 | | 170,912.00 | 170,912.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213060-01 | Tires with alignment & balancing for Mitsubishi Adventure with Conduction Steker BIR-706 | AFU-OD GSS | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | October 22, 2019 | N/A | N/A | N/A | N/A | GMS | 32,000.00 | 32,000.00 | | 18,400.00 | 18,400.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50203990-00 | 41 line ites of additional dormitory supplies, hardware and garden supplies of RDEC and Messhall | AFU-OD RDEC | NP-Small Value | N/A | October 07, 2019 | N/A | N/A | October 11, 2019 | N/A | N/A | November 21, 2019 | N/A | N/A | N/A | N/A | Guest House Revolving | 349,725.00 | 349,725.00 | | 319,162.50 | 319,162.50 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213050-99 | Remote Control for Carrier Air Conditioner for replacement of AC Remote control at the ISO Office | AFU-OD ISO | SHOPPING 52.1 A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | November 12, 2019 | N/A | N/A | N/A | N/A | ESETS | 4,000.00 | 4,000.00 | | 3,000.00 | 3,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50299000-00 | Registration Form for RDEC and Messhall | AFU-OD RDEC | NP-Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | November 25, 2019 | N/A | N/A | N/A | N/A | Guest House Revolving | 25,000.00 | 25,000.00 | | 23,000.00 | 23,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of Extension of ATI Security Services for a Cost Sharing Arrangement for the period of November 1 to December 31, 2019 | AFU-OD GSS | Contract Extension | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 864,490.74 | 864,490.74 | | 0.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Office Supplies and Office equipment for 2nd semester supplies of RDEC | AFU-OD RDEC | SHOPPING 52.1 B | N/A | October 11, 2019 | N/A | N/A | October 16, 2019 | N/A | N/A | November 14, 2019 | N/A | N/A | N/A | N/A | Guest House Revolving | 118,026.00 | 118,026.00 | | 98,495.10 | 98,495.10 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50203010-03 | Transfer Bell to be used at Director's Office | AFU-OD | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | November 13, 2019 | N/A | N/A | N/A | N/A | ESETS | 24,090.00 | 24,090.00 | | 24,090.00 | 24,090.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | PM Snack to be served for Fulbright meeting on October 15, 2019 | AFU-OD | SHOPPING 52.1 A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 1,500.00 | 1,500.00 | | 1,500.00 | 1,500.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213060-01 | Service, check-up and maintenance of Isuzu Crosswind SJP-385 | AFU-OD GSS | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | November 11, 2019 | N/A | N/A | N/A | N/A | GMS | 14,657.28 | 14,657.28 | | 14,657.28 | 14,657.28 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Sharp Copier Toner for official use under Office of the Deputy Director for September-December 2019 | AFU-OD | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | February 17, 2020 | N/A | N/A | N/A | N/A | ESETS | 43,940.00 | 43,940.00 | | 43,940.00 | 43,940.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Food and Accommodation for the ATI RCEF Planning Workshop for CY 2020-2024 on November 24-26, 2019 | AFU-OD | NP-Lease of Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | November 22, 2019 | N/A | N/A | N/A | N/A | RCEF | 300,000.00 | 300,000.00 | | 280,500.00 | 280,500.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213060-01 | Service, check-up and periodic maintenance of Isuzu Bus SLA-976 | AFU-OD GSS | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | December 2, 2019 | N/A | N/A | N/A | N/A | GMS | 53,078.96 | 53,078.96 | | 53,078.96 | 53,078.96 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50213060-01 | Service, check-up and repair of Toyota Hi-Ace with plate number SHY-446 | AFU-OD GSS | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | December 5, 2019 | N/A | N/A | N/A | N/A | GMS; ESETS | 41,000.00 | 41,000.00 | | 40,007.92 | 40,007.92 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50202010-02 | Meals to be served during the AFU-OD General Meeting on December 17, 2019 | AFU-OD HRM | NP-Small Value | N/A | November 22, 2019 | N/A | N/A | November 27, 2019 | N/A | N/A | December 16, 2019 | N/A | N/A | N/A | N/A | ESETS | 129,600.00 | 129,600.00 | | 117,720.00 | 117,720.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Various Stamps for use in mailing official correspondences, small parcel and printed matters | AFU-OD RECORDS | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 20,000.00 | 20,000.00 | | 20,000.00 | 20,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 50203060-01 | Battery 2 SMF for official use of ATI-CO vehicles | AFU-OD GSS | NP-Small Value | N/A | November 21, 2019 | N/A | N/A | November 25, 2019 | N/A | N/A | December 5, 2019 | N/A | N/A | N/A | N/A | ESETS | 58,000.00 | 58,000.00 | | 32,000.00 | 32,000.00 | N/A | N/A | | | | | | | |

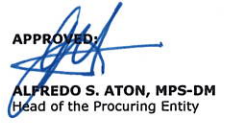
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------------------------------|-----|--------------------|-----|-----|--------------------|-----|-----|-------------------|-----|-----|-----|-----|-------------|----------------------|------------|--|------------|------------|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|----------------------|
| 50202010-02 | Food and Accommodation during the conduct of AFMech Year-end Assessment for FY 2019 on November 12-15, 2019 | CDMD | NP-Lease of Privately-Owned Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | November 4, 2019 | N/A | N/A | N/A | N/A | ESETS | 160,000.00 | 160,000.00 | | 160,000.00 | 160,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50202010-02 | Food and Accommodation during the conduct of the Gawad Saka 2019: Parangal sa mga Natatanging Magsasaka at Mangingsida Post Evaluation on December 11-13, 2019 | CDMD | NP-Lease of Privately-Owned Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | November 4, 2019 | N/A | N/A | N/A | N/A | RICE | 300,000.00 | 300,000.00 | | 300,000.00 | 300,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50202010-02 | Venue and Food during the conduct of 2018 Gawad Saka: Parangal sa Natatanging Magsasaka at Mangingsida-Awarding Ceremony on October 22, 2019 at Pasay City | CDMD | NP- Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | October 18, 2019 | N/A | N/A | N/A | N/A | RICE | 895,000.00 | 895,000.00 | | 830,040.00 | 830,040.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50202010-02 | Token for the winners of the Gawad Saka 2019: Parangal sa mga Natatanging Magsasaka and Mangingsida to be distributed on November 27, 2019 during the Awarding Ceremony | CDMD | NP- Small Value Procurement | N/A | October 03, 2019 | N/A | N/A | October 08, 2019 | N/A | N/A | November 19, 2019 | N/A | N/A | N/A | N/A | RICE | 176,000.00 | 176,000.00 | | 116,000.00 | 116,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50202010-02 | Token for the Gawad Saka National Executive Committee, National Technical Committee, National Secretariat and Regional Gawad Saka Coordinators | CDMD | NP- Small Value Procurement | N/A | October 03, 2019 | N/A | N/A | October 08, 2019 | N/A | N/A | October 29, 2019 | N/A | N/A | N/A | N/A | RICE | 402,000.00 | 402,000.00 | | 187,265.00 | 187,265.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50202010-02 | Supplies to be used in the conduct of the Trainings/Activities of Career Development Management Division (CDMD) in the 2nd Semester of 2019 and in the conduct of Gawad Saka Activities in 2019 | CDMD | Shopping 52.1 B | N/A | September 27, 2019 | N/A | N/A | October 02, 2019 | N/A | N/A | November 4, 2019 | N/A | N/A | N/A | N/A | RICE; ESETS | 116,250.50 | 116,250.50 | | 79,706.00 | 79,706.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| | Food, Accommodation and Transportation Service during the conduct of the Gawad Saka 2019: Parangal sa Natatanging Magsasaka at Mangingsida- Awarding Ceremony on November 7, 2019 | CDMD | NP- Small Value Procurement | N/A | | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | | 909,000.00 | 909,000.00 | | 886,900.00 | 886,900.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50299050-03 | Aircondition Bus Rental to be used during the 49th Gawad Saka Awarding Ceremony on November 27, 2019 | CDMD | NP- Small Value Procurement | N/A | September 27, 2019 | N/A | N/A | October 02, 2019 | N/A | N/A | November 12, 2019 | N/A | N/A | N/A | N/A | RICE | 100,000.00 | 100,000.00 | | 90,000.00 | 90,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50202010-02 | Certificate Frames to be used during the 49th Gawad Saka Awarding Ceremony | CDMD | NP- Small Value Procurement | N/A | October 25, 2019 | N/A | N/A | October 30, 2019 | N/A | N/A | January 28, 2019 | N/A | N/A | N/A | N/A | RICE | 103,600.00 | 103,600.00 | | 58,500.00 | 58,500.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50202010-02 | Mocked Check to be used during the 48th Gawad Saka Awarding Ceremony | CDMD | NP- Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | October 21, 2019 | N/A | N/A | N/A | N/A | RICE | 48,000.00 | 48,000.00 | | 48,000.00 | 48,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50202010-02 | Meals to be served during the CDMD FY 2019 Year-End Assessment | CDMD | Shopping 52.1 A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | December 4, 2019 | N/A | N/A | N/A | N/A | ESETS | 52,800.00 | 52,800.00 | | 52,800.00 | 52,800.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50202010-02 | Additional Gawad Saka Lei | CDMD | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | January 20, 2020 | N/A | N/A | N/A | N/A | RICE | 26,000.00 | 26,000.00 | | 26,000.00 | 26,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50203010-02 | Flag with pole and yellow tassel and hand truck trolley to be used during the Gawad Saka Activities | CDMD | NP- Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | January 7, 2020 | N/A | N/A | N/A | N/A | RICE | 25,000.00 | 25,000.00 | | 24,000.00 | 24,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50201010-00 | Meals to be served during the Gawad Saka 2019 Monthly Meeting | CDMD | NP- Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | July 25, 2019 | N/A | N/A | N/A | N/A | RICE | 32,200.00 | 32,200.00 | | 32,200.00 | 32,200.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| | Food and Accommodation for Training on EDS Batch 3 June 17-21, 2019 | CDMD | | N/A | | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | | 300,000.00 | 300,000.00 | | 300,000.00 | 300,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| 50203010-00 | Printer for official used for Career Development and Management Division | CDMD | Shopping 52.1 B | N/A | August 30, 2019 | N/A | N/A | September 05, 2019 | N/A | N/A | October 4, 2019 | N/A | N/A | N/A | N/A | ESETS | 60,000.00 | 60,000.00 | | 35,980.00 | 35,980.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| | Filipiniana to be used as Gawad Saka Secretariat Uniform during the 49th Gawad Saka Awarding Ceremony | CDMD | NP- Small Value Procurement | N/A | | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | | 20,000.00 | 20,000.00 | | 20,000.00 | 20,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | | 54,789,103.20 | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 45,649,713.11 |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 9,139,390.09 |

| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------------------|----|--|----|----|----|----|----|--|-----|-----|-----|-----|--|---------------------|------------|--|------------|------------|-----|----|----|----|----|----|-----|--|--|--|--|--|-------------------|
| ongoing | Reproduction of Lowland Vegetable Production to be used for distribution to clients | ISD | NP- Small Value Procurement | NA | | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 484,000.00 | 484,000.00 | | 324,840.00 | 324,840.00 | N/A | NA | NA | NA | NA | NA | N/A | | | | | | |
| ongoing | Video Equipment for properly document the activities of ATI and capture the impact of the Institute's programs and activities on the farmers and stakeholders | ISD | NP-Small Value Procurement | NA | | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 147,700.00 | 147,700.00 | | 119,650.00 | 119,650.00 | N/A | NA | NA | NA | NA | NA | N/A | | | | | | |
| ongoing | Printing of Corn Production Kit | ISD | NP-Small Value Procurement | NA | | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 281,000.00 | 281,000.00 | | 215,000.00 | 215,000.00 | N/A | NA | NA | NA | NA | NA | N/A | | | | | | |
| ongoing | Exhibit display cabinets and information counter for use at the Learning and Discovery (LeAD) Center where exhibit items and materials will be displayed and will serve as guests registration and inquiry area | ISD | NP-Small Value Procurement | NA | | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 184,000.00 | 184,000.00 | | 184,000.00 | 184,000.00 | N/A | NA | NA | NA | NA | NA | N/A | | | | | | |
| ongoing | Office Sofa (CDMD) | ISD | NP-Small Value Procurement | NA | | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 62,400.00 | 62,400.00 | | 62,000.00 | 62,000.00 | N/A | NA | NA | NA | NA | NA | N/A | | | | | | |
| ongoing | Additional Supplies for ATI National Rice Program | PAD | Agency to Agency | NA | | NA | NA | NA | NA | NA | | N/A | N/A | N/A | N/A | | 12,400.00 | 12,400.00 | | 11,200.00 | 11,200.00 | | | | | | | | | | | | | |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | 1,171,500.00 | | | | | | | | | | | | | | | | | 905,490.00 |

Prepared by:

JOEVEN C. CALSAGSAG
 Head, BAC Secretariat

Recommended for Approval by:

ANTONIETA J. ARCEO
 BAC Chairperson

APPROVED:

ALFREDO S. ATON, MPS-DM
 Head of the Procuring Entity