

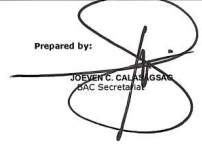
ANNEX B

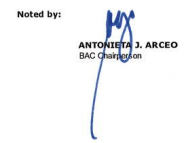
(Agricultural Training Institute) Procurement Monitoring Report as of June 30/2020

Code (UACSP/AP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity														ABC (P/RP)			Contract Cost (P/RP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Res Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
50202010-02	Catering Services during the Consultation-Workshop on Strengthening the AFEN at the National Level on Feb. 11-12, 2020	PPD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 06, 2020	February 10, 2020	N/A	N/A	N/A	N/A	ESETS	49,800.00	49,800.00		49,800.00	49,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Food and accommodation for ISD Operational Planning Workshop in Baguio City on January 13-17, 2020	ISD	YES-December 09, 2019	NP-Lease of Privately-Owned Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 3, 2020	January 10, 2020	N/A	N/A	N/A	N/A	ESETS	389,800.00	389,800.00		269,460.00	269,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Food, accommodation and venue rental for the conduct of Kilm/Agricultura: Saith Training in Cordillera Administrative Region (CAR)	ISD	YES-December 09, 2019	NP-Lease of Privately-Owned Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 6, 2020	January 13, 2020	N/A	N/A	N/A	N/A	ACIAR TRUST	372,000.00	372,000.00		357,000.00	357,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the RCEF meeting and consultation with media engagement team on February 4, 2020	ISD	NO	Shopping 52.1 A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 23, 2020	May 14, 2020	N/A	N/A	N/A	N/A	RCEF	28,750.00	28,750.00		28,750.00	28,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Meals to be served during the ACIAR Project Meeting on Feb. 10, 2020	ISD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 6, 2020	April 28, 2020	N/A	N/A	N/A	N/A	ESETS	13,000.00	13,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Meals to be served during the workshop for IS Achievers 2020 Awards Guidelines on February 5, 2020	ISD	NO	Shopping 52.1 A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 4, 2020	February 26, 2020	N/A	N/A	N/A	N/A	ESETS	3,750.00	3,750.00		3,750.00	3,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Meals to be served during the Design Thinking Workshop for the Digital Farming Program on Feb. 17 and Feb. 20, 2020	ISD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 13, 2020	February 26, 2020	N/A	N/A	N/A	N/A	ESETS	12,375.00	12,375.00		11,625.00	11,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the RCEF meeting and consultation with media engagement team on February 18, 2020	ISD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 14, 2020	March 20, 2020	N/A	N/A	N/A	N/A	RCEF	18,750.00	18,750.00		18,750.00	18,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the Workshop on Documentation of Success Stories on Youth Agripreneurship Program on March 3-4, 2020	ISD	NO	NP-Small Value Procurement	N/A	February 11, 2020	N/A	N/A	N/A	N/A	N/A	February 20, 2020	March 8, 2020	N/A	N/A	N/A	N/A	ESETS	81,250.00	81,250.00		54,375.00	54,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Black Ink Duplo and Duplo Master DRG 42 to be used for printing of IEC materials	ISD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 2, 2020	June 23, 2020	N/A	N/A	N/A	N/A	RICE	116,744.00	116,744.00		111,594.00	111,594.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Printing of Cacao Production Kit	ISD	NO	NP-Small Value Procurement	N/A	February 19, 2020	N/A	2/24/2020	N/A	N/A	N/A	March 2, 2020	May 27, 2020	N/A	N/A	N/A	N/A	HVCDP	462,000.00	462,000.00		188,000.00	188,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Horizontal eco bag to be used as advocacy material in support to Plant Plant Program of the Department of Agriculture	ISD	NO	NP-Small Value Procurement	N/A	April 20, 2020	N/A	April 23, 2020	N/A	N/A	N/A	April 23, 2020	May 12, 2020	N/A	N/A	N/A	N/A	CORN	960,000.00	960,000.00		676,000.00	676,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Toner for OIG Pro9431 to be used for the production of RCEF materials	ISD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 18, 2020	June 18, 2020	N/A	N/A	N/A	N/A	ESETS, CORN, RICE, Organic Agriculture	2,186,000.00	2,186,000.00		2,186,000.00	2,186,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Eco bag to be used in the distribution of starter kits and IEC materials for the Urban Agriculture Project	ISD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 15, 2020	June 24, 2020	N/A	N/A	N/A	N/A	HVCDP	49,500.00	49,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Tarpaulin to be used on different activities of ATI for CY 2020 (January-December)	AFLU-OD GSS	NO	NP-Small Value Procurement	N/A	February 05, 2020	N/A	N/A	N/A	N/A	N/A	February 12, 2020	March 6, 2020	N/A	N/A	N/A	N/A	ESETS	231,600.00	231,600.00		92,640.00	92,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services for TWG members of RAA TWG Meeting on January 24, 2020	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 21, 2020	January 23, 2020	N/A	N/A	N/A	N/A	RICE	11,500.00	11,500.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services for participants of Module Enhancement Workshop on Hainloom Rice/IRVs and other ABD Crops on January 15-17, 2020	PAD	NO	Shopping 52.1 A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 20, 2020	February 26, 2020	N/A	N/A	N/A	N/A	RICE	90,000.00	90,000.00		86,250.00	86,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the Free Seminar on January 24, 2020	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 22, 2020	February 26, 2020	N/A	N/A	N/A	N/A	ESETS	18,000.00	18,000.00		17,250.00	17,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services for the conduct of Technical Guidance Session on PAD on February 10-14, 2020	PAD	NO	NP-Small Value Procurement	N/A	January 21, 2020	N/A	N/A	N/A	N/A	N/A	January 27, 2020	February 06, 2020	N/A	N/A	N/A	N/A	ESETS	115,000.00	115,000.00		80,750.00	80,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the Consultation Meeting Re: Youth Agripreneurship Fund and Youth Challenge Fund to be held on Feb. 17-19, 2020	PAD	NO	NP-Small Value Procurement	N/A	January 25, 2020	N/A	N/A	N/A	N/A	N/A	January 31, 2020	February 07, 2020	N/A	N/A	N/A	N/A	ESETS	180,000.00	180,000.00		119,250.00	119,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Snacks to be served during the Street Caravan on February 21, March 20, April 17, May 15 and June 19, 2020	PAD	NO	NP-Small Value Procurement	N/A	January 25, 2020	N/A	N/A	N/A	N/A	N/A	January 31, 2020	February 07, 2020	N/A	N/A	N/A	N/A	ESETS	115,000.00	115,000.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Meals to be served during the conduct of Preparatory Meeting regarding the implementation of the Agricultural Extension Programs on January 26, 2020	PAD	NO	Shopping 52.1 A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 29, 2020	February 26, 2020	N/A	N/A	N/A	N/A	ESETS	11,500.00	11,500.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	4 line items of promotional materials to be used during the YFFLTPU PDOC	PAD	NO	NP-Small Value Procurement	N/A	January 25, 2020	N/A	N/A	N/A	N/A	N/A	January 31, 2020	February 11, 2020	N/A	N/A	N/A	N/A	ESETS	90,500.00	90,500.00		62,000.00	62,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the Post Evaluation and Livelihood Re-entry Planning for YFFLTPU Batch 2019	PAD	NO	NP-Small Value Procurement	N/A	February 01, 2020	N/A	N/A	N/A	N/A	N/A	February 07, 2020	February 11, 2020	N/A	N/A	N/A	N/A	ESETS	84,000.00	84,000.00		58,320.00	58,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Food and Accommodation during the Technical Paper Review of the Rice Achievers Awards 2019 on March 9-13, 2020	PAD	NO	NP-Lease of Privately-Owned Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 13, 2020	March 04, 2020	N/A	N/A	N/A	N/A	RICE	990,000.00	990,000.00		988,000.00	988,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Meals to be served during the Food Safety Focal Group Meeting on February 27, 2020	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 14, 2020	February 26, 2020	N/A	N/A	N/A	N/A	RICE	14,375.00	14,375.00		14,375.00	14,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Meals to be served during the pre-departure of participants (Training on Agripreneurship) on February 28, 2020	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 18, 2020	March 03, 2020	N/A	N/A	N/A	N/A	Organic Agriculture	7,000.00	7,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the conduct of 2019 RAA TWG Meeting and Commemorative Meeting on Feb. 24 & 27, 2020	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 20, 2020	March 03, 2020	N/A	N/A	N/A	N/A	RICE	23,000.00	23,000.00		23,000.00	23,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the Free Seminars on February 21, March 13, April 17, May 18, and June 5, 2020	PAD	NO	NP-Small Value Procurement	N/A	February 12, 2020	N/A	N/A	N/A	N/A	N/A	February 20, 2020	March 03, 2020	N/A	N/A	N/A	N/A	ESETS	90,000.00	90,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Meals to be served for the participants of Stress Management Workshop on Feb. 23, 2020	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 21, 2020	March 04, 2020	N/A	N/A	N/A	N/A	RICE	7,500.00	7,500.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Meals to be served during the emergency meeting with consultants from Oso on Youth Programs	PAD	NO	Shopping 52.1 A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 21, 2020	April 28, 2020	N/A	N/A	N/A	N/A	ESETS	7,125.00	7,125.00		7,125.00	7,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	8 line items of utensils to be used during the YFFLTPU PDOC	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 03, 2020	May 18, 2020	N/A	N/A	N/A	N/A	ESETS	6,284.00	6,284.00		6,284.00	6,284.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	ICT Supplies to be used of PAD for 1st Semester 2020	PAD	NO	NP-Small Value Procurement	N/A	February 21, 2020	N/A	N/A	N/A	N/A	N/A	March 03, 2020	July 01, 2020	N/A	N/A	N/A	N/A	RICE, CORN, Organic Agriculture, HVCDP, ESETS	111,284.00	111,284.00		109,000.00	109,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Rice Achievers Award 2019 Supplies	PAD	NO	NP-Small Value Procurement	N/A	February 22, 2020	N/A	N/A	N/A	N/A	N/A	February 28, 2020	July 01, 2020	N/A	N/A	N/A	N/A	RICE	990,000.00	990,000.00		297,000.00	297,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Agricultural Supplies to be used during the Street Caravan and Maintenance of ATing Gulayan ng DA and Establishment of Communal Garden (1st Semester Agricultural Supplies)	PAD	NO	NP-Small Value Procurement	N/A	February 22, 2020	N/A	N/A	N/A	N/A	N/A	March 05, 2020	May 07, 2020	N/A	N/A	N/A	N/A	ESETS	609,466.60	609,466.60		521,446.14	521,446.14		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the conduct of special meeting 'League of the Municipal Agriculturist Officers, Municipal Agriculturists of the Philippines, Inc. (LoMACAP)' on March 11-13, 2020	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 6, 2020	March 12, 2020	N/A	N/A	N/A	N/A		36,500.00	36,500.00		39,900.00	39,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Certificate Holder to be used of PAD for 1st Semester 2020	PAD	NO	NP-Small Value Procurement	N/A	February 21, 2020	N/A	N/A	N/A	N/A	N/A	February 27, 2020																			

50212010-02	Catering Services during the T2-E522PPP Update: Technical Guidance Session on Monitoring and Documentation of Successful AFI Interventions (Phase 2) on March 10-12, 2020	PPD	NO	NP-Small Value Procurement	N/A	February 13, 2020	N/A	N/A	February 19, 2020	N/A	N/A	February 24, 2020	April 29, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	102,500.00	102,500.00	73,750.00	73,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Tarpaulin to be used on different activities of ATI for CY 2020 (January-December)	PPD	NO	NP-Small Value Procurement	N/A	February 05, 2020	N/A	N/A	February 11, 2020	N/A	N/A	February 12, 2020	March 6, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	231,600.00	231,600.00	92,640.00	92,640.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the meeting with Asian Sea and Ex-participants of Training on Improving and Mastering Seaweed in Agricultural Sector on February 26, 2020	CDMD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 06, 2020	February 19, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	24,000.00	24,000.00	24,000.00	24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Food and Accommodation during the conduct of Career Development and Management Division FY 2020 Operational Planning Workshop on January 14-17, 2020	CDMD	YES - November 19, 2019	NP-Lease of Privately-Owned Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 03, 2020	January 13, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	180,400.00	180,400.00	176,000.00	176,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the Consultative meeting for the AEWs Career Development Plan on January 22, 2020	CDMD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 20, 2020	January 21, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	17,325.00	17,325.00	17,325.00	17,325.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the Leveling Workshop with CDMD and CDMS to be held on Feb. 3-7, 2020	CDMD	NO	NP-Small Value Procurement	N/A	January 24, 2020	N/A	N/A	January 27, 2020	N/A	N/A	January 29, 2020	July 01, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	138,000.00	138,000.00	132,250.00	132,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the Extension Delivery System Course for Technical Staff (Phase 2) on February 15-21, 2020	CDMD	NO	NP-Small Value Procurement	N/A	January 25, 2020	N/A	N/A	January 31, 2020	N/A	N/A	February 04, 2020	February 13, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	183,800.00	183,800.00	127,220.00	127,220.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Tarpaulin to be used on different activities of ATI for CY 2020 (January-December)	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	February 05, 2020	N/A	N/A	February 11, 2020	N/A	N/A	February 12, 2020	March 06, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	231,600.00	231,600.00	92,640.00	92,640.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	ICT Supplies to be used in the conduct of the Trainings/Activities of Career Development and Management Division and Career Saks in the 1st semester of 2020	CDMD	NO	NP-Small Value Procurement	N/A	February 13, 2020	N/A	N/A	February 19, 2020	N/A	N/A	June 30, 2020	July 27, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	64,000.00	64,000.00	40,020.00	40,020.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Food and Accommodation for Year-End Assessment and Operational Planning of AFU-OD on February 5-7, 2020	AFU-OD	YES - November 19, 2019	NP-Lease of Privately-Owned Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 24, 2020	February 7, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	344,000.00	344,000.00	344,000.00	344,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services to be served during the Closing of the Book CY 2019 on January 5-11, 2020	AFU-OD ACCTG	YES - December 10, 2019	NP-Small Value Procurement	N/A	December 21, 2019	N/A	N/A	December 26, 2019	N/A	N/A	January 2, 2020	January 3, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	512,250.00	512,250.00	494,500.00	494,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services to be served during the 33rd ATI Anniversary Celebration on January 29, 2020	AFU-OD HRM	YES - December 06, 2019	NP-Small Value Procurement	N/A	January 03, 2020	N/A	N/A	January 09, 2020	N/A	N/A	January 20, 2020	January 28, 2020	N/A	N/A	N/A	N/A	N/A	GMS	252,000.00	252,000.00	210,000.00	210,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the Reorientation on RA 9184 and its Updates on February 26-28, 2020	AFU-OD BAC Sec	NO	NP-Small Value Procurement	N/A	January 23, 2020	N/A	N/A	January 29, 2020	N/A	N/A	February 4, 2020	February 13, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	169,200.00	169,200.00	121,260.00	121,260.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the IGA Training-Workshop for Auditors of ATI on March 1-4, 2020	AFU-OD ISO	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 12, 2020	February 26, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	46,000.00	46,000.00	46,000.00	46,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Tarpaulin to be used on different activities of ATI for CY 2020 (January-December)	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	February 05, 2020	N/A	N/A	February 11, 2020	N/A	N/A	February 12, 2020	March 6, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	231,600.00	231,600.00	92,640.00	92,640.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Meals to be served during the Pre-procurement of Proposed Passenger Elevator on Feb. 21, 2020	AFU-OD BAC Sec	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 19, 2020	February 26, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	6,375.00	6,375.00	6,375.00	6,375.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the RCEP meeting with SUCs Coverage Provinces on February 18, 2020	AFU-OD ADO	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 17, 2020	June 24, 2020	N/A	N/A	N/A	N/A	N/A	RCEP	31,500.00	31,500.00	31,500.00	31,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Meals during the meeting entitled: International Extension Professional Development Program on March 5, 2020	ADO	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 6, 2020	May 5, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	14,250.00	14,250.00	14,250.00	14,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Agricultural Supplies to be used for the establishment of Community Garden in Brgy. Holy Spirit, Quezon City and Camp General Emilio Aguinaldo, Quezon City	ADO	NO	NP-Small Value Procurement	N/A	April 29, 2020	N/A	N/A	May 04, 2020	N/A	N/A	May 13, 2020	June 4, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	200,000.00	200,000.00	199,140.00	199,140.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Catering Services during the Urban Agriculture Program Meeting on April 29, 2020	ADO	NO	Shopping 52.1 A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 14, 2020	May 28, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	5,750.00	5,750.00	5,750.00	5,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010-02	Toner, laser unit and transfer belt to be used for the production of IEC materials for 1st semester	ISD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	February 20, 2020	March 9, 2020	N/A	N/A	N/A	N/A	N/A	N/A	RICE, CORN; HVCPD; ESETS; Organic Agriculture	2,275,440.00	2,275,440.00	2,275,440.00	2,275,440.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010-02	Office Supplies for official use of Information Services Division	ISD	NO	Shopping 52.1 B	N/A	February 13, 2020	N/A	N/A	2/19/2020	N/A	N/A	March 2, 2020	May 28, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	570,850.00	570,850.00	556,260.00	556,260.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010-02	Office Materials to be used for PAD for 1st Semester 2020	PAD	NO	Shopping 52.1 B	N/A	February 21, 2020	N/A	N/A	February 27, 2020	N/A	N/A	March 11, 2020	May 18, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	681,526.80	681,526.80	516,384.10	516,384.10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010-02	Other Supplies to be used for PAD for 1st Semester 2020	PAD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 11, 2020	July 01, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	8,072.92	8,072.92	7,800.00	7,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010-02	Supplies for official use of Policy and Planning Division (PPD) in its various activities for the whole year of 2020	PPD	NO	Shopping 52.1 B	N/A	February 13, 2020	N/A	N/A	February 19, 2020	N/A	N/A	March 02, 2020	May 28, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	194,130.00	194,130.00	153,700.00	153,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010-02	OKI MC 362 toner for ADO	ADO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 17, 2020	August 24, 2020	N/A	N/A	N/A	N/A	N/A	GMS	173,960.00	173,960.00	154,970.00	154,970.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010-02	Medical supplies to be used by ATI for health and safety measure/medical supplies for PAD staff	AFU-OD GSS/ADO	NO	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2, 2020	June 16, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	262,025.00	262,025.00	259,856.00	259,856.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010-02	8 ltr items of Hardware Materials to be used for the replacement of broken line at RDEC	AFU-OD RDEC	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 3, 2020	May 28, 2020	N/A	N/A	N/A	N/A	N/A	Guest House Revolving	21,560.00	21,560.00	20,090.00	20,090.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010-02	Office Supplies for 1st Semester CY 2020 requirement for AFU-OD Offices	AFU-OD	NO	Shopping 52.1 B	N/A	February 13, 2020	N/A	N/A	February 19, 2020	N/A	N/A	March 3, 2020	May 26, 2020	N/A	N/A	N/A	N/A	N/A	GMS	81,815.00	81,815.00	58,475.00	58,475.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010-02	Office Supplies for ADO	ADO	NO	Shopping 52.1 B	N/A	June 12, 2020	N/A	N/A	June 17, 2020	N/A	N/A	June 22, 2020	July 1, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	53,263.90	53,263.90	47,525.00	47,525.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010-02	Peris annual maintenance for Sharp AR-6531 at ISD	AFU-OD ISO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ESETS	32,965.00	32,965.00	32,965.00	32,965.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203100-00	Assorted Seedlings	PAD	NO	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 22, 2020	June 25, 2020	N/A	N/A	N/A	N/A	N/A	CORN	1,937,500.00	1,937,500.00	1,860,000.00	1,860,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203100-00	Garden Soil, Carbonized Rice Hull and Molasses	PAD	NO	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 22, 2020	June 25, 2020	N/A	N/A	N/A	N/A	N/A	CORN	897,000.00	897,000.00	867,500.00	867,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203100-00	Vermicast, Compost and Vermi	PAD	NO	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 22, 2020	June 25, 2020	N/A	N/A	N/A	N/A	N/A	CORN; ESETS; HVCPD	950,000.00	950,000.00	885,500.00	885,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990-00	Computer Supplies for official use of Policy and Planning Division (PPD) in its various activities for the 1st Semester	PPD	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 24, 2020	N/A	N/A	N/A	N/A	N/A	N/A	ESETS	18,000.00	18,000.00	17,250.00	17,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990-00	Proposed supply and labor for steel grills on jalousie windows	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	February 13, 2020	N/A	N/A	February 19, 2020	N/A	N/A	February 26, 2020	March 10, 2020	N/A	N/A	N/A	N/A	N/A	ESETS	79,380.00	79,380.00	77,935.00	77,935.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990-00	Medical Materials to be used for health and safety measure	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 21, 2020	April 27, 2020	N/A	N/A	N/A	N/A	N/A	GMS	69,000.00	69,000.00	57,600.00	57,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990-00	1st semester supplies of Rural Development Education Center (RDEC) and Guesthouse	AFU-OD RDEC	NO	NP-Small Value Procurement	N/A	May 28, 2020	N/A	N/A	June 03, 2020	N/A																					

ON-GOING	3 new items of vehicle accessories for official use of ATI vehicles at Motorpool	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	33,000.00	33,000.00																															
ON-GOING	Repair works at Board Room, Enterprise Lab., Communal CR & Halkay	AFU-OD RFA	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	360,065.40	360,065.40																															
ON-GOING	Supply of labor and materials for repair works at RDEC and Moss Hall	AFU-OD RDEC	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	256,680.38	256,680.38																															
ON-GOING	Multi-function business class printer for AFU-OD	AFU-OD GSS	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	145,000.00	145,000.00																															
ON-GOING	Rice to be given as full compensation	AFU-OD HRM	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	65,000.00	65,000.00																															
ON-GOING	Catering Services during the meeting between ATI and TESDA on January 22, 2020	AFU-OD ADO	NO	Shopping 52.1 A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9,000.00	9,000.00																															
ON-GOING	Meals to be served during the RCEF Orientation and Harmonization Workshop on January 8-10, 2020	AFU-OD ADO	NO	Shopping 52.1 A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	47,250.00	47,250.00																															
ON-GOING	Food to be served during the task group on Food Security Meeting on May 7, 2020	ADO	NO	Shopping 52.1 A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12,000.00	12,000.00																															
ON-GOING	Food to be served during the task group on Food Security Meeting on May 7, 2020	ADO	NO	Shopping 52.1 A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12,000.00	12,000.00																															
ON-GOING	Additional pay for Enhanced Community Quarantine Frontline employees on May 4-15, 2020	AFU-OD	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28,250.00	28,250.00																															
ON-GOING	Repair of power supply and speakers for IAU	AFU-OD GSS	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18,000.00	18,000.00																															
Total Allotted Budget of On-going Procurement Activities																			19,586,168.16																																

Prepared by:

 JOEMERC C. CALALA
 SAC Secretary

Noted by:

 ANTONIETTA J. ARCEO
 SAC Chairperson

APPROVED:

 ALFREDO S. ATAN, MPS - DM
 Director IV