

Agricultural Training Institute 2021 Procurement Monitoring Report for Second Semester (as of January 13, 2022)

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50202010-02	Food to be served during the FY 2021 Administrative and Finance Cluster Forum on July 13-15, 2021	AFU-OD ACCTG	NO	NP-Small Value Procurement	07/09/21	07/14/21	N/A	N/A	N/A	N/A	ESETS	74,800.00	74,800.00		68,000.00	68,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213060-01	Service, check-up, maintenance and repair of parts of Toyota Hi-Ace SHY-446	AFU-OD GSS	NO	Direct Contracting	07/12/21	07/22/21	N/A	N/A	N/A	N/A	GMS	82,630.72	82,630.72		82,630.72	82,630.72		N/A	N/A	N/A	N/A	N/A	N/A		
50213060-01	Service, check-up, maintenance and repair of parts of Toyota Hi-Ace SHY-436	AFU-OD GSS	NO	Direct Contracting	07/12/21	07/22/21	N/A	N/A	N/A	N/A	GMS	63,266.28	63,266.28		63,266.28	63,266.28		N/A	N/A	N/A	N/A	N/A	N/A		
50213050-02	Replacement of compressor of 3TR Ceiling Mounted at Director's Office Conference Room	AFU-OD GSS	NO	Shopping 52.1 A	07/14/21	07/23/21	N/A	N/A	N/A	N/A	ESETS	50,000.00	50,000.00		41,000.00	41,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213040-01	Supply and installation of submersible water pump and light bulb at ATI-Main Building Basement; For repair of emergency exit window at 2nd Floor of ATI Main Building	AFU-OD GSS	NO	NP-Small Value Procurement	07/19/21	08/04/21	N/A	N/A	N/A	N/A	ESETS	57,000.00	57,000.00		53,170.00	53,170.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213040-01	Repair of air-conditioning units at ATI Main Building (Lot 1)	AFU-OD GSS	NO	NP-Small Value Procurement	07/29/21	08/10/21	N/A	N/A	N/A	N/A	ESETS	175,000.00	175,000.00		129,000.00	129,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213050-02	Repair of air-conditioning units at RDEC, Messhall and Guesthouse (Lot 2)	AFU-OD RDEC	NO	NP-Small Value Procurement	07/29/21	08/13/21	N/A	N/A	N/A	N/A	Revolving Fur	258,324.00	258,324.00		177,400.00	177,400.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213060-01	Service, check up and maintenance of Isuzu Crosswind with plate no. SJP-384	AFU-OD GSS	NO	Direct Contracting	07/29/21	09/21/21	N/A	N/A	N/A	N/A	GMS	18,591.08	18,591.08		18,591.08	18,591.08									
	General cleaning and preventive maintenance of air-conditioning units at ATI Main Building Lot 1 RDEC, Meshall, Guesthouse and Apartment Building Lot 2	AFU-OD GSS	NO	NP-Small Value Procurement	08/05/21	N/A	N/A	N/A	N/A	N/A		353,160.00	353,160.00		139,600.00	139,600.00		N/A	N/A	N/A	N/A	N/A	N/A		
	Replacement of circuit breaker and electrical wire for the air-conditioning unit at Office of the Director (Staff Area)	AFU-OD GSS	NO	Shopping 52.1 A	08/11/21	N/A	N/A	N/A	N/A	N/A		11,950.00	11,950.00		10,050.00	10,050.00		N/A	N/A	N/A	N/A	N/A	N/A		
50203040-01	Repair works at RDEC Building (Phase 1)	AFU-OD RDEC	NO	NP-Small Value Procurement	08/11/21	09/08/21	N/A	N/A	N/A	N/A	Revolving Fur	667,397.16	667,397.16		626,999.90	626,999.90		N/A	N/A	N/A	N/A	N/A	N/A		
50203050-02	Additional repair works of air-conditioning unit at Messhall room 3	AFU-OD RDEC	NO	Shopping 52.1 A	09/28/21	09/23/21	N/A	N/A	N/A	N/A	Revolving Fur	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213040-01	Supplies and materials for repair works at the Director's Office	AFU-OD GSS	NO	Shopping 52.1 A	10/01/21	10/14/21	N/A	N/A	N/A	N/A	ESETS	50,975.00	50,975.00		20,130.00	20,130.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213040-01	Supply of Labor and consumables for repainting for ceiling of wall and ceiling in Office of the Director	AFU-OD GSS	NO	Shopping 52.1 A	10/01/21	10/14/21	N/A	N/A	N/A	N/A	ESETS	40,000.00	40,000.00		39,760.00	39,760.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213060-01	Over-all body re-painting, car wash & detailing of Toyota Innova SHY-436	AFU-OD GSS	NO	Shopping 52.1 A	10/08/21	10/25/21	N/A	N/A	N/A	N/A	GMS	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213040-01	Tools, equipment and PPE for Infra and maintenance purposes	AFU-OD GSS	NO	NP-Small Value Procurement	10/12/21	10/27/21	N/A	N/A	N/A	N/A	ESETS	122,400.00	122,400.00		116,560.00	116,560.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213040-01	Electrical Supplies to be used by electrician assigned at General Services	AFU-OD GSS	NO	NP-Small Value Procurement	10/12/21	11/02/21	N/A	N/A	N/A	N/A	ESETS	27,900.00	27,900.00		21,050.00	21,050.00		N/A	N/A	N/A	N/A	N/A	N/A		
50212990-99	Labor and materials for the removal and replacement of wooden brace of RDEC Function Hall windows	AFU-OD RDEC	NO	Shopping 52.1 A	10/10/21	10/25/21	N/A	N/A	N/A	N/A	Revolving Fur	18,000.00	18,000.00		16,464.00	16,464.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Consumables (ink and battery) for official use of the AFU-OD for 2nd Semester CY 2021	AFU-OD IAU	NO	NP-Small Value Procurement	10/14/21	11/03/21	N/A	N/A	N/A	N/A	ESETS	345,690.00	345,690.00		331,519.00	331,519.00		N/A	N/A	N/A	N/A	N/A	N/A		
50299990-99	Medical supplies for official use of the AFU-OD for 2nd Semester CY 2021	AFU-OD IAU	NO	NP-Small Value Procurement	10/14/21	10/22/21	N/A	N/A	N/A	N/A	ESETS	323,000.00	323,000.00		239,580.00	239,580.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213050-02	Supply and installation of contactor relay for 5TR floor mounted air-conditioning unit at Accounting Office	AFU-OD GSS	NO	Shopping 52.1 A	10/14/21	10/27/21	N/A	N/A	N/A	N/A	ESETS	10,000.00	10,000.00		7,800.00	7,800.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213060-01	Batteries of ATI vehicles assigned at Motorpool	AFU-OD GSS	NO	NP-Small Value Procurement	10/19/21	10/25/21	N/A	N/A	N/A	N/A	GMS	126,000.00	126,000.00		104,720.00	104,720.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213040-01	Supply of labor and materials for the repair of toilet at COA Office	AFU-OD GSS	NO	Shopping 52.1 A	10/27/21	11/10/21	N/A	N/A	N/A	N/A	ESETS	40,000.00	40,000.00		31,305.00	31,305.00									
50206020-00	Plaque to be given to the outstanding DA - Regional Field Offices	ADO	NO	NP-Small Value Procurement	11/02/21	11/09/21	N/A	N/A	N/A	N/A	ESETS	6,600.00	6,600.00		5,400.00	5,400.00		N/A	N/A	N/A	N/A	N/A	N/A		
50210050-02	Supply of labor and materials for the repair of 1000KVA generator unit	AFU-OD GSS	NO	Direct Contracting	11/09/21	12/10/21	N/A	N/A	N/A	N/A	ESETS	70,000.00	70,000.00		63,840.00	63,840.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Training provider for the Virtual Training on Internal Quality Audit (IQA) for Internal Quality Auditors of the Agricultural Training Institute on November 10-11, 2021 and November 24-25, 2021	AFU-OD GSS	NO	Direct Contracting	11/10/21	11/15/21	N/A	N/A	N/A	N/A	ESETS	156,800.00	156,800.00		156,800.00	156,800.00		N/A	N/A	N/A	N/A	N/A	N/A		
50212010-02	Overhaul calibration of ATI Vehicle SJP-392	AFU-OD GSS	NO	Shopping 52.1 A	11/12/21	11/18/21	N/A	N/A	N/A	N/A	GMS	16,370.00	16,370.00		16,370.00	16,370.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Year 2 of Surveillance Audit	AFU-OD GSS	NO	Direct Contracting	11/16/21	11/23/21	N/A	N/A	N/A	N/A	ESETS	500,000.00	500,000.00		330,120.00	330,120.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Supply and delivery of dry seal to be used by Director's Office	DO	NO	NP-Small Value Procurement	11/17/21	11/21/21	N/A	N/A	N/A	N/A	GMS	3,500.00	3,500.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Hygiene kits to be used during the Risk Reduction Training on December 6-8, 2021	AFU-OD GSS	NO	NP-Small Value Procurement	11/17/21	12/03/21	N/A	N/A	N/A	N/A	ESETS	24,745.00	24,745.00		18,360.00	18,360.00		N/A	N/A	N/A	N/A	N/A	N/A		
50299990-00	Disinfectant solution to be used for disinfection of ATI Premises to combat COVID 19 contamination and infection	AFU-OD GSS	NO	NP-Small Value Procurement	11/17/21	11/22/21	N/A	N/A	N/A	N/A	ESETS	50,000.00	50,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Food to be served during the ATI Risk Reduction Training for ATI Employees on December 6-8, 2021	AFU-OD GSS	NO	NP-Small Value Procurement	11/17/21	11/21/21	N/A	N/A	N/A	N/A	ESETS	115,200.00	115,200.00		89,280.00	89,280.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213040-01	Conversion of fixed windows to sliding widows of LGF Main Building for preventive measures against covid 19 infection and contamination	AFU-OD GSS	NO	NP-Small Value Procurement	11/23/21	12/01/21	N/A	N/A	N/A	N/A	ESETS	135,980.00	135,980.00		134,900.00	134,900.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Food to be served during the Healthy Personality Development on November 24-25, 2021 and December 1, 2021	AFU-OD HRM	NO	NP-Small Value Procurement	11/23/21	12/03/21	N/A	N/A	N/A	N/A		643,500.00	643,500.00		429,000.00	429,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213060-01	Service, check-up and repair of air conditioning unit of Toyota Innova SHY-436	AFU-OD GSS	NO	Shopping 52.1 A	11/24/21	12/01/21	N/A	N/A	N/A	N/A	GMS	45,360.00	45,360.00		38,080.00	38,080.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213050-02	Supply of labor and materials for the repair of two (2) air conditioning units at Directors Office - Staff Area	AFU-OD GSS	NO	Shopping 52.1 A	11/24/21	12/09/21	N/A	N/A	N/A	N/A								N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Training provider for Risk Reduction Training on December 6-8, 2021	AFU-OD GSS	NO	NP-Small Value Procurement	11/25/21	12/03/21	N/A	N/A	N/A	N/A	ESETS	24,000.00	24,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50299990-99	Dual band two-way radio for communication during building maintenance	AFU-OD GSS	NO	NP-Small Value Procurement	11/25/21	12/06/21	N/A	N/A	N/A	N/A	ESETS	83,000.00	83,000.00		83,000.00	83,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50203010-02	Supply of labor and materials for the installation of acrylic office signages	AFU-OD GSS	NO	NP-Small Value Procurement	11/25/21	12/21/21	N/A	N/A	N/A	N/A	ESETS	28,000.00	28,000.00		27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213050-02	Supply of labor and materials for the repair of air conditioning units in Serrano Hall	AFU-OD GSS	NO	NP-Small Value Procurement	11/29/21	12/09/21	N/A	N/A	N/A	N/A	ESETS	31,500.00	31,500.00		17,045.00	17,045.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213050-02	Supply of labor and materials for the installation of air conditioning unit at Director's Office	AFU-OD GSS	NO	NP-Small Value Procurement	11/29/21	12/16/21	N/A	N/A	N/A	N/A	ESETS	150,000.00	150,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Food to be served during the Enhancement Activity on December 6,9, 10 & 14, 2021	AFU-OD HRM	NO	NP-Small Value Procurement	12/06/21	12/16/21	N/A	N/A	N/A	N/A	ESETS	70,000.00	70,000.00		57,000.00	57,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Food, accommodation, use of training hall and vehicle rental during the Special Management Committee Meeting Cum Learning and Development on December 14-17, 2021	AFU-OD HRM	NO	NP- Lease of Real Property and Ver	12/14/21	12/20/21	N/A	N/A	N/A	N/A	ESETS	841,500.00	841,500.00		561,000.00	561,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50299990-99	Doorbell and battery for official use of ATI-CO Offices against Covid 19 Pandemic	AFU-OD GSS	NO	NP-Small Value Procurement	12/15/21	12/20/21	N/A	N/A	N/A	N/A	BINH	279,000.00	279,000.00		279,000.00	279,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50604040-49	Re-wiring of electrical feeder line of Lower Ground Floor - Right Wing at ATI Main Building	AFU-OD GSS	NO	NP-Emergency Cases	12/15/21	12/23/21	N/A	N/A	N/A	N/A	ESETS	20,800.00	20,800.00		20,800.00	20,800.00		N/A	N/A	N/A	N/A	N/A	N/A		
50204060-01	Minor repair of body and repainting of Toyota Hi-Ace A 9F-645	AFU-OD GSS	NO	NP-Small Value Procurement	12/15/21	12/20/21	N/A	N/A	N/A	N/A	GMS	3,400,000.00	3,400,000.00		3,301,839.45	3,301,839.45		N/A	N/A	N/A	N/A	N/A	N/A		
50202010-02	Food, accommodation and use of function hall during the Directorate CY 2021 Year End Assessment on December 15-17, 2021	DO	NO	NP- Lease of Real Property and Ver	12/20/21	12/22/21	N/A	N/A	N/A	N/A	GMS	12,500.00	12,500.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
50299990-99	Materials and equipment for official use of ATI-GSS (for drivers, parking and vehicle pass)	AFU-OD GSS	NO	NP-Small Value Procurement	12/24/21	01/10/22	N/A	N/A	N/A	N/A	ESETS	165,000.00	165,000.00		165,000.00	165,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
	2 line items of office supplies to be used of Human Resource Management Office	AFU-OD HRM	NO	NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	ESETS	84,425.00	84,425.00		84,210.00	84,210.00		N/A	N/A	N/A	N/A	N/A	N/A		
												4,200.00	4,200.00		4,200.00	4,200.00		N/A	N/A	N/A	N/A	N/A	N/A		
					03/09/21	03/15/21	03/24/21	03/25/21	N/A									Philippine Association of Legitimate Service Contractors (PALSCON)	1/26/21	1/26/21	1/26/21	N/A	N/A	N/A	
	Janitorial Services for April 1, 2021 to March 31, 2022	AFU-OD	NO	Public Bidding					N/A			1,756,035.27	1,756,035.27		1,711,341.24	1,711,341.24									
					04/22/21	04/28/21	05/06/21	05/12/21	N/A									Philippine Institute of Civil Engineers/ Philippine Society of Mechanical Engineers	3/2/21	3/2/21	3/2/21	N/A	N/A	N/A	
50604040-99	Construction of Passenger Elevator at ATI Main Building	AFU-OD	NO	Public Bidding					N/A	ESETS	7,890,000.00	7,890,000.00													

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N/A	Tire vulcanized of ATI vehicle	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	400.00	400.00		400.00	400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Assorted flowers to be used during the DA Management Committee Meeting	ADO	NO	Reimbursement				N/A	N/A	N/A	N/A	N/A	3,360.00	3,360.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the HRMPSB Emergency Meeting on July 25, 2021	ADO	NO	Reimbursement				N/A	N/A	N/A	N/A	N/A	594.00	594.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Lunch for RCEF-RESP Meeting on April 26, 2021	PAAD	NO	Reimbursement				N/A	N/A	N/A	N/A	N/A	1,626.00	1,626.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the Human Resource Merit and Promotion Selection Board (HRMPSB) Deliberation of Applicants on January 11, 2021	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,125.00	4,125.00		4,125.00	4,125.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Fishing line to be installed on grass cutter assigned at General Services	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	500.00	500.00		500.00	500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	AM Swicks to be served during the Human Resource Merit and Promotion Selection Board (HRMPSB) Deliberation of Applicants on January 15, 2021	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,100.00	1,100.00		1,100.00	1,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the Human Resource Merit and Promotion Selection Board (HRMPSB) Interview of Applicants on January 13, 2021	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,625.00	2,625.00		2,625.00	2,625.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Flexible Hose for the replacement of flexible hose of water closet at Apartment 6- Staff House	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	200.00	200.00		200.00	200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Tarpaulin for ATI 34th Founding Anniversary on January 29, 2021	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,200.00	1,200.00		1,200.00	1,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Towing Fee for ATI Vehicle with plate no. A9 F-645	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,000.00	4,000.00		4,000.00	4,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Check booklet to be used at Cashier's Office	AFU-OD	Cashier	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,600.00	1,600.00		1,600.00	1,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Lunch to be served during the Human Resource Management - Admin & Finance Unit - Office of the Director Meeting on May 25, 2021	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,550.00	4,550.00		4,550.00	4,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Hardware supplies to be used at GS for processing and waste management	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,220.00	1,220.00		1,220.00	1,220.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Lunch to be served during the Human Resource Merit and Promotion Selection Board (HRMPSB) Deliberation on June 2, 2021	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,800.00	2,800.00		2,800.00	2,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Toll fees for ATI vehicles	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,826.00	4,826.00		4,826.00	4,826.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Bleak cutter to be used at General Services	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,550.00	1,550.00		1,550.00	1,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Philippine Chamber of Commerce Industry dated February 11, 2021	ADO	NO	Reimbursement				N/A	N/A	N/A	N/A	N/A	200.00	200.00		200.00	200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Daily Time Record card and ribbon to be used of Human Resource Management Office	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	631.00	631.00		631.00	631.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the Human Resource Merit and Promotion Selection Board (HRMPSB) Deliberation on June 8, 2021	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,800.00	1,800.00		1,800.00	1,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Door lock set for replacement of defected lockset for aluminum door of BAC Office	AFU-OD	BAC Sec	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	330.00	330.00		330.00	330.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the Interview of Applicants for Salary Grade 22 on July 5, 2021	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,750.00	3,750.00		3,750.00	3,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the Interview of Applicants for Salary Grade 22 on July 6, 2021	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5,700.00	5,700.00		5,700.00	5,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Agricultural Value Chain Development on May 31, 2021	ADO	NO	Reimbursement				N/A	N/A	N/A	N/A	N/A	1,994.00	1,994.00		1,994.00	1,994.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Notarial fee for the MOA between Department of Agriculture-Agricultural Training Institute and The Institute for Social Entrepreneurship in Asia (ISEA)	ADO	NO	Reimbursement				N/A	N/A	N/A	N/A	N/A	200.00	200.00		200.00	200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the HRMPSB Deliberation of Applicants on July 22, 2021	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,000.00	3,000.00		3,000.00	3,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Mineral water to be distributed to 15 DA Staff that were in quarantine isolation and laboratory of RDEC Staff who was assigned to attend the patients	AFU-OD	RDEC	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,392.00	6,392.00		6,392.00	6,392.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the Admin & Finance Unit-Office of the Director (AFU-OD) Interview of Applicants on August 3, 2021	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,600.00	1,600.00		1,600.00	1,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during ATI MANCOM Meeting on September 8, 2021	DO	NO	Reimbursement				N/A	N/A	N/A	N/A	N/A	2,415.00	2,415.00		2,415.00	2,415.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the House Plenary Deliberations on DA's FY 2022 Budget on September 27, 2021	DO	NO	Reimbursement				N/A	N/A	N/A	N/A	N/A	1,674.00	1,674.00		1,674.00	1,674.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Electrical Supplies to be used for tapping electrical feeder lines of Enterprise Lab and Board Room	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	850.00	850.00		850.00	850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the part two briefing with Senator Villar on DA's FY 2022 Budget on October 5, 2021	DO	NO	Reimbursement				N/A	N/A	N/A	N/A	N/A	2,118.00	2,118.00		2,118.00	2,118.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Service, check-up and repair of Sharp copier at Director's Office	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	688.00	688.00		688.00	688.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Daily time record ribbon to be used of Human Resource Management - Admin. & Finance Unit Office of the Director	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	825.00	825.00		825.00	825.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the meeting with RTC III on November 11, 2021	DO	NO	Reimbursement				N/A	N/A	N/A	N/A	N/A	1,487.00	1,487.00		1,487.00	1,487.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Hardware materials to be used for maintenance of Building	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	360.00	360.00		360.00	360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Hardware materials to be used for maintenance of Building	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	540.00	540.00		540.00	540.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Electrical materials to be used for building maintenance	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,000.00	1,000.00		1,000.00	1,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the ATI-ARDKPP Coordination Meeting on the Philippine Action Plan for Family Farming Baseline Study on September 28, 2021	DO	NO	Reimbursement				N/A	N/A	N/A	N/A	N/A	2,422.00	2,422.00		2,422.00	2,422.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the HRMPSB Virtual Interview of Applicants on November 4, 2021	AFU-OD	HRM	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,130.00	1,130.00		1,130.00	1,130.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Service, check-up, general cleaning and replacement of parts of air-conditioning unit of Toyota Hi-Ace A9F-645	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,480.00	4,480.00		4,480.00	4,480.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Booklet for official use of Cashier's Office	AFU-OD	CASHIER	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	800.00	800.00		800.00	800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Food to be served during the Emergency Management Committee Meeting on December 13, 2021	ADO	NO	Reimbursement				N/A	N/A	N/A	N/A	N/A	4,189.00	4,189.00		4,189.00	4,189.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Payment for toll and parking fees during official travel	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,874.00	4,874.00		4,874.00	4,874.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Toll fees and other services during the official travel of ATI-DO Staff and DA Staff	AFU-OD	GSS	NO	Reimbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5,710.00	5,710.00		5,710.00	5,710.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Petty Cash																									
N/A	Hardware materials to be used for replacement of door knob at Guesthouse Room 1 and repair of faucet at Apartment 6	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	3,285.00	3,285.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Hardware materials to be used for the repair of faucet at Apartment 6	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	600.00	600.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Supplies for official use at RDEC	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	14,850.00	14,850.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Supplies for official use at Dormitory and Staff house	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	41,250.00	41,250.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Repair and parts replacement of digital door lock at RDEC Rooms	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	3,050.00	3,050.00		3,050.00	3,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Disinfection Solution for fog machine at RDEC	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	2,700.00	2,700.00		2,700.00	2,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Supplies to be used at the Guesthouse, RDEC and Mess hall	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	32,315.00	32,315.00		32,315.00	32,315.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Supplies to be used at Assistant Director's Office, RDEC and Dormitory for minor repairs	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	3,400.00	3,400.00		3,400.00	3,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Hardware materials needed for RDEC and Guesthouse	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	14,200.00	14,200.00		14,200.00	14,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Key duplication and socket plug cover to be used at Guesthouse	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	1,950.00	1,950.00		1,950.00	1,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	4 line items of office and hardware materials for RDEC and Guesthouse	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	13,250.00	13,250.00		13,250.00	13,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	3 line items of office and hardware supplies for emergency use of RDEC and Guesthouse	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	5,200.00	5,200.00		5,200.00	5,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	PCB board for replacement of worn-out PCB board on air conditioning unit at RDEC Room 34	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	3,900.00	3,900.00		3,900.00	3,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	PCB main board for replacement of worn-out PCB board on air conditioning unit at RDEC Room 34	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A	4,500.00	4,500.00		4,500.00	4,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Check-up and repair of digital door lock of RDEC room 31 and 42	AFU-OD	RDEC	NO	Petty Cash			N/A	N/A	N/A	N/A	N/A													

N/A	Hardware materials to be used for maintenance of dormitories and training facilities of ATI	AFU-OD RDEC	NO	Petty Cash	N/A	N/A	N/A	N/A	N/A	N/A	4,600.00	4,600.00		4,600.00	4,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Electrical materials for replacement of defective circuit breaker at Apartment Room 3	AFU-OD GSS	NO	Petty Cash	N/A	N/A	N/A	N/A	N/A	N/A	9,000.00	9,000.00		9,000.00	9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Hardware materials to be used for the replacement of kitchen door at RDEC	AFU-OD RDEC	NO	Petty Cash	N/A	N/A	N/A	N/A	N/A	N/A	15,750.00	15,750.00		15,750.00	15,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Cables to be used during the various livestreaming and audio visual requirements of RDEC	AFU-OD RDEC	NO	Petty Cash	N/A	N/A	N/A	N/A	N/A	N/A	4,200.00	4,200.00		4,200.00	4,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Garden supplies to be used for replant of assorted plants and flowers at RDEC, Messhall and Guesthouse; light switch for RDEC Rooms	AFU-OD RDEC	NO	Petty Cash	N/A	N/A	N/A	N/A	N/A	N/A	19,150.00	19,150.00		19,150.00	19,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of Procurement Activities											75,823,839.21												
Total Contract Price of Procurement Activities Conducted																							
Total Savings (Total Allotted Budget - Total Contract Price)											9,422,516.98												
On-going Procurement																							
	Retro studio to be used in the photo and video production for various information, education and communication (IEC) materials of the institute	ISD	NO	NP-Small Value Procurement	08/13/21		N/A	N/A	N/A	N/A	20,000.00	20,000.00		19,600.00	19,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Tarpaulin to be used in different activities of ATI for the month of July 2021	ISD	NO	Shopping 52.1A	11/10/21		N/A	N/A	N/A	N/A	17,760.00	17,760.00		17,760.00	17,760.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Facilitator for personal and professional development of the IS staff during the 2021 Knowledge Management on December 9-10, 2021	ISD	NO	NP-Small Value Procurement	12/08/21		N/A	N/A	N/A	N/A	175,000.00	175,000.00		175,000.00	175,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Printing of the Digital Agriculture Course for RCEP Module	ISD	NO	NP-Small Value Procurement	12/22/21		N/A	N/A	N/A	N/A	810,000.00	810,000.00		218,640.00	218,640.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office studio set up for production of videos and online trainings	ISD	NO	NP-Small Value Procurement	12/22/21		N/A	N/A	N/A	N/A	785,000.00	785,000.00		784,480.00	784,480.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supply and delivery of DA corporate folders for dissemination and promotion of different agricultural technologies & methods and programs, functions and operations of DA	ISD	NO	NP-Small Value Procurement	12/28/21		N/A	N/A	N/A	N/A	300,000.00	300,000.00		110,000.00	110,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Spot for airing of radio plug (package 1) for the nationwide campaign of ATI corporate activities and DA initiatives for rice and other commodities	ISD	NO	NP-Media Services	12/28/21		N/A	N/A	N/A	N/A	720,000.00	720,000.00		672,000.00	672,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Spot for airing of radio plug (package 2) for the nationwide campaign of ATI corporate activities and DA initiatives for rice and other commodities	ISD	NO	NP-Media Services	12/28/21		N/A	N/A	N/A	N/A	420,000.00	420,000.00		420,000.00	420,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Printing of RSBSA and RCEP -RFFA posters for distribution to sites of RCEP-RFFA and RSBSA registered clients	ISD	NO	NP-Small Value Procurement	12/28/21		N/A	N/A	N/A	N/A	700,000.00	700,000.00		336,000.00	336,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Production and spot for airing of radio plugs for the nationwide campaign of ATI corporate activities and DA initiatives for rice and other commodities	ISD	NO	NP-Media Services	12/28/21		N/A	N/A	N/A	N/A	425,000.00	425,000.00		400,000.00	400,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office equipment to be used for reproducing IEC and corporate materials	ISD	NO	NP-Small Value Procurement	12/29/21		N/A	N/A	N/A	N/A	418,520.00	418,520.00		416,000.00	416,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ICT supplies to be used in virtual meetings/conferences and multi-media production	ISD	NO	NP-Small Value Procurement			N/A	N/A	N/A	N/A	81,490.00	81,490.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Highly technical consultant for the Assessment of Information Systems Requirement and Development of Database and Information System Strategic Plan	ISD	NO				N/A	N/A	N/A	N/A	360,000.00	360,000.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Printing of the Digital Agriculture Course for RCEP Module	ISD	NO	NP-Small Value Procurement			N/A	N/A	N/A	N/A	610,000.00	610,000.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ICT supplies for official use of Information Services Division	ISD	NO	NP-Small Value Procurement			N/A	N/A	N/A	N/A	83,500.00	83,500.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	HP ink for PAD Office use	PAD	NO	Shopping 52.1B	10/25/21		N/A	N/A	N/A	N/A	140,000.00	140,000.00		110,000.00	110,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Food to be served during the launch of the 2021 National Rice Awareness Month (NRAM) on November 8, 2021	PAD	NO	NP-Small Value Procurement	11/02/21		N/A	N/A	N/A	N/A	80,500.00	80,500.00		62,100.00	62,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Consultancy service for the conduct of the assessment on the implementation of the FY 2021 Binhi ng Pag-Asa Program (BPP) in Central Luzon	PAD	NO	NP-Agency-to-agency	11/10/21		N/A	N/A	N/A	N/A	400,000.00	400,000.00		400,000.00	400,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Cargo service for the distribution promotional materials during the conduct of #BeRICEmpoibly-Healthy Virtual Run in celebration of the National Rice Awareness Month (NRAM)	PAD	NO	NP-Small Value Procurement	11/19/21		N/A	N/A	N/A	N/A	45,000.00	45,000.00		39,270.00	39,270.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Tokens to be given during the Binhi ng Pag-asa Program National Year-end Summit on December 15-18, 2021	PAD	NO	NP-Small Value Procurement	12/06/21		N/A	N/A	N/A	N/A	568,500.00	568,500.00		356,000.00	356,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Courier services during the Binhi ng Pag-asa Program National Year-end Summit on December 15-18, 2021	PAD	NO	NP-Small Value Procurement	12/06/21		N/A	N/A	N/A	N/A	60,000.00	60,000.00		49,500.00	49,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Promotional materials to be used during the Youth in Agripreneurship Awarding Ceremony on December 13-14, 2021	PAD	NO	NP-Small Value Procurement	12/06/21		N/A	N/A	N/A	N/A	138,972.00	138,972.00		128,000.00	128,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Mock Cheque to be used during the Youth in Agripreneurship Awarding Ceremony	PAD	NO	NP-Small Value Procurement	12/06/21		N/A	N/A	N/A	N/A	21,772.80	21,772.80		19,350.00	19,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010-02	Grazing table with stage design during the Youth in Agripreneurship Program and National Year-End Summit of Binhi ng Pag-asa Program on December 13-18, 2021	PAD	NO	Shopping 52.1 A	12/14/21		N/A	N/A	N/A	N/A	80,000.00	80,000.00		80,000.00	80,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Seeds to be used in the implementation of Urban Agriculture as requested by the Program Director	PAD	NO	NP-Small Value Procurement	12/23/21		N/A	N/A	N/A	N/A	333,078.00	333,078.00		325,575.00	325,575.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Agricultural tools and equipment's to be used in the implementation of Urban Agriculture as requested by the Program Director	PAD	NO	NP-Small Value Procurement	12/23/21		N/A	N/A	N/A	N/A	536,693.40	536,693.40		519,640.00	519,640.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Agricultural grow kit to be used in the implementation of Urban Agriculture as requested by the Program Director	PAD	NO	NP-Small Value Procurement	12/23/21		N/A	N/A	N/A	N/A	600,000.00	600,000.00		435,000.00	435,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Consumables to be used in the implementation of Urban Agriculture as requested by the Program Director	PAD	NO	NP-Small Value Procurement	12/23/21		N/A	N/A	N/A	N/A	150,000.00	150,000.00		75,000.00	75,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Cleaning Supplies to be used in the implementation of Urban Agriculture as requested by the Program Director	PAD	NO	NP-Small Value Procurement	12/23/21		N/A	N/A	N/A	N/A	33,188.00	33,188.00		26,375.00	26,375.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office supplies to be used in the implementation of Urban Agriculture as requested by the Program Director	PAD	NO	Shopping 52.1 B	12/27/21		N/A	N/A	N/A	N/A	234,989.25	234,989.25		228,127.50	228,127.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Facilitator during the Interactive Design Thinking Workshop	PAD	NO	Direct Contracting	12/29/21		N/A	N/A	N/A	N/A	125,000.00	125,000.00		110,000.00	110,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office equipment to be used during the conduct of Binhi ng Pag-asa Program National Year-End Summit on December 15-18, 2021	PAD	NO	NP-Small Value Procurement	12/29/21		N/A	N/A	N/A	N/A	189,400.00	189,400.00		187,160.00	187,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Consultancy service for Analysis of the Philippine Agriculture and Fishery Extension System Landscape	PAD	NO	Public Bidding			N/A	N/A	N/A	N/A	2,000,000.00	2,000,000.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Consultancy services for the conduct of the Baseline Study of Family Farmers, Fishers, and Upland Dwellers in the Philippines	PAD	NO	NP-NGO			N/A	N/A	N/A	N/A	10,000,000.00	10,000,000.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office equipment to be used during the conduct of Binhi ng Pag-asa Program National Year-End Summit on December 15-18, 2021	PAD	NO	NP-Small Value Procurement			N/A	N/A	N/A	N/A	188,400.00	188,400.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Consultancy services for the conduct of Baseline Study of Family Farmers, Fishers and Upland Dwellers in the Philippines	PAD	NO				N/A	N/A	N/A	N/A	10,000,000.00	10,000,000.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Consultancy Services for the development of online information system for the agency	PPD	NO	Public Bidding			N/A	N/A	N/A	N/A	1,300,000.00	1,300,000.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Food to be served during the Consultative Meeting on HRD for AEWs-LGU on September 8, 2021	CDMD	NO	NP-Small Value Procurement			N/A	N/A	N/A	N/A	10,000.00	10,000.00		10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Plaque to be given to the loyalty awardees and compulsory retirees for CY 2021	AFU-OD HRM	NO	NP-Small Value Procurement	11/02/21		N/A	N/A	N/A	N/A	82,500.00	82,500.00		39,600.00	39,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and replacement of parts for Sharp Copier at Budget Office	AFU-OD Budget	NO	Direct Contracting	11/09/21		N/A	N/A	N/A	N/A	53,036.00	53,036.00		53,036.00	53,036.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supply of materials and labor for the installation of steel tubular framed rasing with handrail in the Office of the Director	AFU-OD GSS	NO	Shopping 52.1 A	11/19/21		N/A	N/A	N/A	N/A	30,000.00	30,000.00		29,714.00	29,714.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Review and FY Planning Workshop on December 27-29, 2021 in San Mateo, Rizal	DO	NO	NP- Lease of Real Property and Ver	12/23/21		N/A	N/A	N/A	N/A	285,000.00	285,000.00		270,000.00	270,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Sharp Copier Toners for 1st Semester CY 2021 for ATI AFU-OD Offices	AFU-OD	NO	Direct Contracting			N/A	N/A	N/A	N/A	881,800.00	881,800.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and replacement of water (drain) pump at Supply Management Services Office	AFU-OD SMS	NO	Shopping 52.1 A			N/A	N/A	N/A	N/A	3,300.00	3,300.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Electrical supplies to be used for installation of electrical power supply in basement of ATI Main Building	AFU-OD GSS	NO	NP-Small Value Procurement			N/A	N/A	N/A	N/A	16,150.00	16,150.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Body repair of Mitsubishi Adventure BIR-706	AFU-OD GSS	NO	Shopping 52.1 A			N/A	N/A	N/A	N/A	6,190.66	6,190.66		0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Service Provider (Facilitators) for the Department of Agriculture (DA) Synergy Enhancement Act	ADO		NP-Small Value Procurement	December 24, 2021		N/A	N/A	N/A	N/A	120,000.00	120,000.00		120,000.00	120,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of On-going Procurement Activities											34,840,740.11												

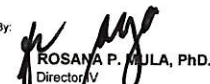
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Director IV