Office: AGRICULTURAL TRAINING INSTITUTE
Address: ATI BUILDING, ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

Code (PAP)					Schedule	e for Each I	Procuremen	nt Activity		Es	timated Budget (Ph	P)	D/
	Procurement Program/Project	If Early Procurement (YES / NO)	PMO/ End-User	Mode of Procurement	Advertise ment/Post ing of IB/REI	The state of the s	Vertical in con-	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (MONTH TO BE CONDUCTED)
ADMINISTRATI	VE AND FINANCE UNIT - OFFICE OF THE DIRECTOR (AF	U-OD)											
	Mandatory and Other Operating Expenses		Ť										T
	Janitorial Services	YES	AFU-OD	Competitive Bidding	Nov 21	Dec 21	Jan 22	Jan 22	GoP	2,400,000.00	2,400,000.00		
	Security Services	YES	AFU-OD	Competitive Bidding	Nov 21	Dec 21	Jan 22	Jan 22	GoP	2,200,000.00	2,200,000.00		
	Utilities - Water Expenses	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	800,000.00	800,000.00		Requirements for January to December 2022
	Utilities - Electricity Expenses	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	3,000,000.00	3,000,000.00		Requirements for January to December 2022
	Postage and Courier Expenses (denomination of stamp	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	25,000.00	25,000.00		Quarterly or as need arises
	Telephone Expenses - Landline	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	1,000,000.00	1,000,000.00		Requirements for January to December 2022
	Telephone Expenses - Mobile	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	200,000.00	200,000.00		Requirements for January to December 2022
	Internet Subscription	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	225,000.00	225,000.00		Requirements for January to December 2022
	Insurance - Motor Vehicles	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	200,000.00	200,000.00		Requirements for January to December 2022
	Insurance - Building	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	800,000.00	800,000.00		GSIS Insurance for FY 2022
	Extraordinary & Miscellaneous Expenses	NO	AFU-OD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	136,000.00	136,000.00		For the ATI Director miscellaneous and extraordinary expenses
	Accountable Forms Expenses (Cheque and Official Receipt)	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	20,000.00	20,000.00		February, May, July, October
	Fidelity Bond Premiums Expenses	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	290,000.00	290,000.00		For Fidelity Bond premiums payment to the Bureau of Treasury for all ATI-CO accountable officers
	Regular Common Office Supplies (APP CSE 2022)	YES	AFU-OD	Competitive Bidding							3,504,000.00		Public Bidding to be conducted by the ATI-BAC
	Incentives and Awards (PRAISE)		AFU-OD								1,000,000.00		As the need arises (If involving training centers, this will be released directly to Centers thru the issuance of corresponding ASA)
	Travelling Expenses (plane fares, toll fees)	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	300,000.00	300,000.00		Payment for plane fares of ATI personnel contracted with the Procurement Service (PS)
	Outsourced Services (Contract of Services - JOs)		AFU-OD								9,000,000.00		January and July
	ISO Certification Fee	NO	AFU-OD	Repeat Order	Sept 22	Sept 22	Sept 22	Sept 22	GoP	500,000.00	500,000.00		January to December
	Other General Services (Labor and materials)	NO	AFU-OD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	100,000.00	100,000.00		As the need arises
	Repair & Maintenance - Buildings and Surroundings (labor and materials)	I N()	AFU-OD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	1,240,000.00	1,240,000.00		As the need arises
	Pest Control	NO	AFU-OD	NP-53.9 - Small Value Procurement	Nov 21	Nov 21	Jan 22	Jan 22	GoP	120,000.00	120,000.00		Quarterly/Semestral
	Maintenance for Solar PV and Maintenance for Solar Streetlights	NO	AFU-OD	NP-53.9 - Small Value Procurement	Nov 21	Nov 21	Jan 22	Jan 22	GoP	120,000.00	120,000.00		Quarterly/Semestral
	Maintenance for Smoke Detector	NO	AFU-OD	NP-53.9 - Small Value Procurement	Nov 21	Nov 21	Jan 22	Jan 22	GoP	60,000.00	60,000.00		Quarterly/Semestral



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de (PAP)					Schedule	for Each I	rocuremen	t Activity		Esti	mated Budget (PhP)	
	Procurement Program/Project	If Early Procurement (YES / NO)	PMO/ End-User	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (MONTH TO BE CONDUCTED)
	Maintenance for Genset	YES	AFU-OD	NP-53.9 - Small Value Procurement	Oct 21	Oct 21	Jan 22	Jan 22	GoP	260,000.00	260,000.00		Quarterly/Semestral
	Repair & Maintenance - Fixtures & Equipment (Labor and materials) (Include all airconditioning unit of the whole ATI main building)	YES	AFU-OD	NP-53.9 - Small Value Procurement	Oct 21	Oct 21	Jan 22	Jan 22	GoP	210,000.00	210,000.00		Public Bidding for the Repair and Maintenance of Airconditioning Units to be conducted monthly/quarter
	Repair & Maintenance - Motor Vehicles (Labor and materials)	NO	AFU-OD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	700,000.00	700,000.00		Monthly or as required/needed
	Fuel, Oil & Lubricants Expenses	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	900,000.00	900,000.00		Monthly/Quarterly
	Other MOOE (Other supplies and materials as need arises)	NO	AFU-OD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	100,000.00	100,000.00		As required/needed
	Legal Services (Notarial Fees)	NO	AFU-OD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	100,000.00	100,000.00		As required/needed
	Rental of Equipment/Building	NO	AFU-OD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	100,000.00	100,000.00		As required/needed
	Auditing Services	NO	AFU-OD	Shopping	Jan 22	Jan 22	Jan 22	Jan 22	GoP	100,000.00	100,000.00		Monthly/Quarterly
	Contract of Services for Infra Projects	NO	AFU-OD	NP-53.7 Highly Technical Consultants	Jan 22	Jan 22	Jan 22	Jan 22	GoP	620,000.00	620,000.00		March - October
	Bank Transaction Fee		AFU-OD								38,000.00		As need arises. If required by the Training Centers, this be released to them thru the issuance of ASA
	Computerization of Supply and Management Process (Program /System / Software)		AFU-OD	Competitive Bidding	Nov 21	Dec 21	Jan 22	Jan 22	GoP	1,000,000.00	1,000,000.00		January
	Taxes, Duties and Licenses	5	AFU-OD								50,000.00		For the registration of motor vehicles with LTO
	Printing Services	YES	AFU-OD	NP-53.9 - Small Value Procurement	Nov 21	Dec 21	Jan 22	Jan 22		6,000.00	6,000.00		
	Tarpaulin (Target No. 4)											
1200	Representation Expenses (for Meetings, etc.)	YES	AFU-OD	NP-53.9 - Small Value Procurement	Nov 21	Dec 21	Jan 22	Jan 22	GoP	287,000.00	287,000.00		January to December 2022
	Total Number of meeting: 72	I .											
	Total Number of Pax: 1066 DETAILS OF MEETINGS:	0											
	Meeting 1. PSB Meetings												***************************************
	Total Number of meeting: 25	5			-	-	-		-				
	Total Number of Pax/Meeting: 1. Meeting 2. Inventory Committee Meetings	1			-		-						
-	Total Number of meeting:	1											
	Total Number of Pax/Meeting: 13												
	Meeting 3. Disposal Committee Meetings												
	Total Number of meeting:				-		-	 					
	Total Number of Pax/Meeting: 1:				-	1						***	
	Meeting 4: ATI Mancom Meetings Total Number of meeting:1	2											
	Total Number of Pax/Meeting: 1									4-82-11-10			
	Meeting 5: AFU-OD Mancom Meetings												
	Total Number of meeting: 1	2											
	Total Number of Pax/Meeting: 1	4											
	Meetings 6: Other Meetings	-			-	+							
	Total Number of meetings: Total Number of Pax/Meeting: 1	0				-			+			190 11-0	
	Meetings 7: BAC Meetings				-					CONTRACTOR OF STREET			
	Total Number of meetings: 1	5											
	Total Number of Pax/Meeting: 1	5								TO SEE HOLD TO			
	LEARNING AND DEVELOPMENT PROGRAM								1	DESCRIPTION OF			

Code (PAP)					Schedule	for Each F	rocuremen	nt Activity		Es	timated Budget (Ph	nP)	
	Procurement Program/Project	If Early Procurement (YES / NO)	PMO/ End-User	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (MONTH TO BE CONDUCTED)
	Lecture Series (monthly virtual)	NO	AFU-OD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	60,000.00	60,000.00		January to December 2022
	Honoraria	_											
	Closing of the Books (virtual)	YES	AFU-OD	NP-53.9 - Small Value Procurement	Nov. 21	Dec 21	Jan 22	Jan 22	GoP	122,750.00	122,750.00		January
	Food and Accommodation -CO only Honoraria												
	ATI Anniversary Celebration (Blended)	YES	AFU-OD	NP-53.9 - Small Value Procurement	Nov. 21	Dec 21	Jan 22	Jan 22	GoP	169,500.00	169,500.00		January
	Food Training Hall												
	Supplies (Wreath of Flowers, Tarpaulin)												
	AFU-OD Year-End Assessment and Planning Workshop for FY 2021 and Operational Planning Workshop for FY 2022 (Blended)	YES	AFU-OD	NP-53.10 Lease of Real Property and Venue	Nov. 21	Dec 21	Jan 22	Jan 22	GoP	83,500.00	83,500.00		January
	Food												
	Training Hall												
	Tarpaulin												
	Supplies (Computer Ink, Hygiene Kit, Facemask, Face Shield. Corporate Token)												
	Honoraria												
	Training on Procurement Process (virtual)	NO	AFU-OD	NP-53.9 - Small Value Procurement	June 22	June 22	June 22	June 22	GoP	50,000.00	50,000.00		August
	Food Honoraria												
	Corporate Token												
	Public Service Induction Seminar and RA 6713 (virtual) - 1 batch	NO	AFU-OD	NP-53.9 - Small Value Procurement	Apr 22	Apr 22	Apr 22	Apr 22	GoP	35,000.00	35,000.00		June
	Food Honoraria												
	Health & Wellness Program including Athletic and Cultural Activities	NO	AFU-OD	NP-53.9 - Small Value Procurement	Mar 22	Mar 22	Mar 22	Mar 22	GoP	197,000.00	197,000.00		May
	Honoraria Athletic/Cultural Clothes									经营业的			
	Athletic/Cultural Clothes Leadership Training Courses Conducted (SG 18 &	NO.	1511.00	NP-53.9 - Small Value									
	above)-(virtual)	NO	AFU-OD	Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	183,750.00	183,750.00		March
	Food Honoraria												
	Corporate Token												
	AFU-OD Mid-year Assessment for 1st Semester 2022 and Operational Planning Workshop for CY 2023 (Blended)	NO	AFU-OD	NP-53.10 Lease of Real Property and Venue	May 22	May 22	May 22	May 22	GoP	101,250.00	101,250.00		July
	Food												
	Training Hall Tarpaulin												
	Supplies (Computer Ink, Hygiene Kit, Facemask, Face Shield)												
	Honoraria			NP-53.9 - Small Value									
	ISO Related Training (virtual) Food	NO	AFU-OD		July 22	July 22	July 22	July 22	GoP	79,250.00	79,250.00		September
	Honoraria												
	Supplies (Computer Ink, Corporate Token)												
	Employee Development Training (virtual) 2 batches	YES	AFU-OD	NP-53.9 - Small Value Procurement	Nov. 21	Dec 21	Jan 22	Jan 22	GoP	175,000.00	175,000.00		February
	Food Honoraria												





Code (PAP)					Schedul	e for Each	Procuremen	nt Activity		Fet	imated Budget (Ph	D)	
	Procurement Program/Project	If Early Procurement	PMO/ End-User	Mode of Procurement	Advertise ment/Post	Submissi on/Open		Contract	Source of Funds	Total	MOOE	со	Remarks (MONTH TO BE CONDUCTED)
		(YES / NO)			ing of IB/REI	ing of Bids	Award	Signing		Total	WOOL	co	(MONTH TO BE CONDUCTED)
	Admin and Finance Cluster Forum (virtual)	NO	AFU-OD	NP-53.9 - Small Value Procurement	May 22	May 22	May 22	May 22	GoP	63,000.00	63,000.00		July
	Food and Accommodation -CO only Honoraria					-							
	Honorana												
	CSC Fun Run (Outside ATI)	NO	AFU-OD	NP-53.9 - Small Value Procurement	July 22	July 22	July 22	July 22	GoP	75,000.00	75,000.00		September
	Food				10000								
	Registration Fee				0207177100101	Security Control	Section with						
	Synergy Enhancement Workshop (Blended) Food and Accommodation	NO	AFU-OD	NP-53.9 - Small Value Pr	Oct 22	Oct 22	Oct 22	Oct 22	GoP	223,000.00	223,000.00		December
	Teambuilding Facilitator Fee					1							
	Attendance to Professional Organizations/Outside					 							
	Training Provider including management training course for Division Chief and above	NO	AFU-OD						GoP	100,000.00	100,000.00		As needed
	Registration Fee												
	CAPITAL OUTLAY												
	Retrofiting Works at the third floor, left wing, ATI-CO main building	YES	AFU-OD	Competitive Bidding	Jan 22	Jan 22	Jan 22	Jan 22	GoP	25,000,000.00		25,000,000.00	March - August
	Installation of Emergency Platform at the Concrete	YES	AFU-OD	Competitive Bidding	June 22	June 22	June 22	June 22	GoP	6,000,000.00		6 000 000 00	August - October
	Ledges of ATI-CO main building SUB-TOTAL TO BE CHARGED TO AFU REGULAR			1				June 22	001	0,000,000.00		0,000,000.00	August - October
	FUNDS									50,837,000.00			
	ATI REVOLVING FUND (RDEC, GUESTHOUSE/DORM AND TRAINING FACILITIES)												
	PREVENTIVE MAINTENANCE OF AIRCONDITIONING UNITS	YES	AFU-OD	NP-53.9 - Small Value	Nov 21	Dec 21	Jan 22	Jan 22	Income	120,000.00	120,000.00		
	MAINTENANCE OF FACILITIES			Procurement						Personal American Strategy			Preventive Maintenance to be conducted monthly/quarter
-	mainteriorité or training												
	facilities/dormitories/surroundings (labor and materials)	NO NO	AFU-OD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	Income	300,000.00	300,000.00		Monthly/Quarterly
	Maintenance of fire alarm, elevator, digital door lock, telephone system (labor and materials)		AFU-OD	NP-53.9 - Small Value	Nov 21	Dec 21	Jan 22	Jan 22	Income	115,000.00	115,000.00		
		4		Procurement			000000000	SHOW CONTRACTOR	45307450450300				Monthly/Quarterly
	PROCUREMENT OF EQUIPMENT, FURNITURES, Procurement of Equipment/Furniture (including	,		NP-53.9 - Small Value									
	delivery fee Purchase of Dormitory Supplies and Materials) NO	AFU-OD	Procurement	Jan 22	Jan 22	Jan 22	Jan 22	Income	136,000.00	136,000.00		Monthly/Quarterly
	(included delivery fee) Regular Common Office		AFU-OD										
	Supplies (APP CSE 2022)		AFO-OD								1,312,000.00		Markli /Our tail
	Purchase of garden tools & materials; carpentry												Monthly/Quarterly
	materials and tools, plants and other beautification		AFU-OD	NP-53.9 - Small Value	N	D 34			Vacaster vice to	100000000000000000000000000000000000000	500000000000000000000000000000000000000		
	materials and other hardware items (included	1	AFO-OD	Procurement	Nov 21	Dec 21	Jan 22	Jan 22	Income	150,000.00	150,000.00		
	delivery fee))											Monthly/Quarterly
	FIRST AID KITS FOR CLIENTS USE	NO	AFU-OD	Shopping	Nov 21	Dec 21	Jan 22	Jan 22	Income	4,000.00	4,000.00		January
	UTILITIES AND OTHER ADMINISTRATIVE EXPENSES												
	Electricity Expenses	NO NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	Income	1,920,000.00	1,920,000.00		January to Dozembar
		NO	AFU-OD		700 E 100 E				income				January to December
	Water Expenses	NO		Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	Income	949,000.00	949,000.00		January to December
	Telephone (mobile expense)	111111111111111111111111111111111111111	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	Income	16,000.00	16,000.00		January to December
	Internet Expenses		AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	Income	150,000.00	150,000.00		January to December
	Building Insurance	NO	AFU-OD	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	Income	300,000.00	300,000.00		January
	Disinfection Treatment of Training Facilities	NO	AFU-OD	NP-53.9 - Small Value	Nov 21	Dec 21	Jan 22	Jan 22	Income	100,000.00	100,000.00		
				Procurement						200,000.00	200,000.00		Monthly/Quarterly, as need arises



Code (PAP)					Schedul	e for Each I	Procuremen	nt Activity		Esti	mated Budget (Phi	?)	
	Procurement Program/Project	If Early Procurement (YES / NO)	PMO/ End-User	Mode of Procurement		Submissi on/Open ing of Bids		Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (MONTH TO BE CONDUCTED)
	Outsourced services (Hiring of Job Orders/Contract of Service)		AFU-OD						Income		2,130,000.00		Quarterly/Semestral
	Printing of Accountable Forms and Registration Forms	NO	AFU-OD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	Income	60,000.00	60,000.00		January, as need arises
	SUB-TOTAL TO BE CHARGED TO ATI REVOLVING FUNDS									4,320,000.00			
ADECDIDE	EL COMPUT AND MANAGEMENT DIVISION			SUBTOTA	L for AFU	-REGULA	R AND AT	I REVOLV	ING FUNDS	55,157,000.00			
AREEK DEV	/ELOPMENT AND MANAGEMENT DIVISION						E. Mildel						
	1st Semester CDMD Consolidated Food												
	Total Number of Meeting 26												
	Total Number of Meals												
	Am Snack 299 Lunch 299					-							
	PM Snack 299					-							
	Breakdown												
	CDMD External Meeting Number of Meeting: 5	Yes	CDMD Regula	NP-53.9 - Small Value Procurement	Nov 21	Dec 21	Jan 22	Jan 22	GoP	350,000.00	350,000.00		January, February, March, April, May, June
	Total Numner of pax per meeting: 10 pax/												
	NCI Meeting												
	Number of Meeting: 3 Total Numner of pax per meeting: 25 pax/ activity		CDMD Regula	NP-53.9 - Small Value Procurement	Nov 21	Dec 21	Jan 22	Jan 22	GoP	56,250.00	56,250.00		January, March, June
	Training Series on Interactive (CO)	Yes	CDMD Regula	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Feb 22	Feb 22	GoP	103,500.00	103,500.00		April
	Number of Meeting: 6 Total Numner of pax per meeting: 23 pax/ activity												
	Honorarium												
	Training Series on Interactive B2 (RTC)	YES	CDMD Regula	NP-53.9 - Small Value Procurement	Mar 22	Mar 22	Mar 22	Mar 22	GoP	43,500.00	43,500.00		May
	Number of Meeting: 6 Total Numner of pax per meeting : 3 pax/ activity Honorarium												
	Training Series on Interactive B3 (RTC) Number of Meeting: 6	YES	CDMD Regula	NP-53.9 - Small Value Procurement	Apr 22	Apr 22	Apr 22	Apr 22	GoP	43,500.00	43,500.00		June
	Total Numner of pax per meeting : 3 pax/ activity Honorarium												
	Breakdown					-							
	2nd Semester CDMD Consolidated Food Total Number of Meeting 14												
	Total Number of Meals												
	Am Snack 143 Lunch 143												
	PM Snack 143												
	CDMD External Meeting	Yes	CDMD Regula	NP-53.9 - Small Value Procurement	May 22	May 22	May 22	May 22	GoP	37,500.00	37,500.00		July, August. September, October, November, Decem
	Number of Meeting: 5 Total Numner of pax per meeting : 10 pax/												
	NCI Meeting Number of Meeting: 3		CDMD Regula	NP-53.9 - Small Value Procurement	May 22	May 22	May 22	May 22	GoP	56,250.00	56,250.00		July, August. September, October, November, Decem
	Total Numner of pax per meeting: 25 pax/ activity												
	Training Series on Interactive B4 (RTC)	Yes	CDMD Regular	NP-53.9 - Small Value Procurement	May 22	May 22	May 22	May 22	GoP	43,500.00	43,500.00		July



de (PAP)		3			Schedule	for Each F	Procuremen	t Activity		Est	imated Budget (Ph	P)	
		If Early			Advertise		T		1				1
	Procurement Program/Project	Procurement	PMO/	Mode of Procurement			Notice of	Contract	Source of				Remarks
		(YES / NO)	End-User		ing of	ing of Bids	Award	Signing	Funds	Total	MOOE	со	(MONTH TO BE CONDUCTED)
	Number of Meeting: 6				TO/ KEI	bius							
	Total Numner of pax per meeting: 3 pax/ activity												
	Honorarium									Hardward Land			
	Workshop on Developing Guidelines for Meals -Am Snack and Lunch (14 pax)	Yes	CDMD Regula	NP-53.9 - Small Value	Nov 21	Dec 21	Jan 22	Jan 22	GoP	40,250.00	40,250.00		February
	Training on Facilitators Guide Development -	Yes	CDMD Regula	NP-53.9 - Small Value	and the second						45,000.00		
	5 days		ODIVID regula	Procurement	Feb 22	Feb 22	Feb 22	Feb 22	GoP	45,000.00	((0)0)-4(-4)(0)0000000000000000000000000		April
	Meals -Am Snack, Lunch and PM Snacks (12												
				NP-53.9 - Small Value							45.000.00		
	Training on Module Developmet -5 Days	Yes	CDMD Regula	Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	45,000.00	45,000.00		Massack
	Meals -Am Snack, Lunch and PM Snacks (12			. rodulomone	Jan ZZ	Jan 22	Jan ZZ	Jan 22	Gui	45,000.00			March
	Resource Person Development Course -5												
	Meals -Am Snack, Lunch and PM Snacks (15	YES	CDMD Regula	NP-53.9 - Small Value							56,250.00		
	pax	, 20	OBIND regula	Procurement	Mar 22	Mar 22	Mar 22	Mar 22	GoP	56,250.00			May
	Capability Training on Training Management -			NP-53.9 - Small Value						ALES			
	5 days	YES	CDMD Regula	Procurement	Feb 22	Feb 22	Feb 22	Feb 22	GoP	56,250.00	56,250.00		A: 1
	Meals -Am Snack, Lunch and PM Snacks (15				I CD ZZ	I CD ZZ	1 60 22	1 60 22	001	30,230.00			April
	CDMD FY 2021 Year End Assessment and		Carrentine I	ND 52 0 Cmall Value									
	Planning Workshop for FY 2022	NO	CDMD Regular	NP-53.9 - Small Value Procurement	Nav. Od	D = 04	1 00		0 D		11 20202 - 12 12 12 12 12 12 12 12 12 12 12 12 12		
	Food and accommodation (22 pax/activity			Froculement	Nov 21	Dec 21	Jan 22	Jan 22	GoP	233,000.00	233,000.00		January
	Rentals: Training Hall & Equipment												
	Supplies & Material												
	(Office and Training Materials; Tokens;												
- 1	New Normal Essentials; Other												
	Supplies/Materials)												
	Honorarium												
	CDMD FY 2022 Midyear Assessment	Server .		ND 500 O HILL									
	Performance Review and Operational	NO	CDMD Regular	NP-53.9 - Small Value									1
	Planning Workshon for FY 2023			Procurement	Apr 22	Apr 22	Apr 22	Apr 22	GoP	233,000.00	233,000.00		June
	Food and accommodation (22 pax/activity) Rentals: Training Hall & Equipment												
	Training Supplies & Material												
	Honorarium												
	NCI-SRD Monitoring and Evaluation Learning	NO	CDMD Poquilor	NP-53.9 - Small Value									
	Event Workshop	NO	CDMD Regular	Procurement	Feb 22	Feb 22	Feb 22	Feb 22	GoP	320,000.00	320,000.00		April
	Food and accommodation (40 pax/activity)												
	Rentals: Training Hall & Equipment												
	Training supplies & Material												
	Short Course on Bridging Leadersip and			NP-53.5 Agency-to-									
	Management at AIM Batch 1	YES	CDMD Regular		A 22	A 00	A 00	4 . 00	0.0		2 0000000000		
	Food and accommodation (32 pax/activity)			Agency	Aug 22	Aug 22	Aug 22	Aug 22	GoP	3,457,500.00	3,457,500.00		October
	Rentals: Training Hall & Equipment												
	Supplies & Material)											
	(Office and Training Materials; Tokens;									KEP WARRI			
	New Normal Essentials; Other												
	Supplies/Materials)										1		
	Training Fee												
	AWOLES									REEN A STEEL			
	AWGATE Training		-										
	Training Course on the Promotion of Green									NEW THE PARTY OF T			
	Technology Options on Livestock Token	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		INF-00.9 - OTHAIL VAIUE									
	Token	NO	CDMD -Regula	Procurement	June 22	June 22	June 22	June 22	GoP	6,000.00	6,000.00		August
													, raguat
	ANTIGEN	YES	CDMD-Regula	Procurement	Ion 00	I== 00	1 00	1 00	O-D	000 000			
			James Rogula	rioculement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	260,000.00			
	Total Number:104		1					2		No. of Concession, Name of Street, or other Designation of the Concession of the Con			



ode (PAP)					Schedule	for Each P	rocuremen	t Activity		Est	imated Budget (Ph	iP)	
	Procurement Program/Project	If Early Procurement (YES / NO)	PMO/ End-User	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (MONTH TO BE CONDUCTED)
	Short Course on Bridging Leadersip and Management at AIM Batch 1 (32pax)		CDMD-Regula	ra e							80,000.00		October
	NCI-SRD Monitoring and Evaluation Learning Event Workshop (40 pax)		CDMD-Regular	•							100,000.00		March
	Short Course on Bridging Leadersip and Management at AIM Batch 2 (32pax)		CDMD-Regular	r							80,000.00		November
	Short Course on Bridging Leadership and Management at AIM Batch 2 Food and accommodation (32 pax/activity)		CDMD-Regula	NP-53.5 Agency-to- Agency	Sept 22	Sept 22	Sept 22	Sept 22	GoP	3,457,500.00	3,457,500.00		November
	Rentals: Training Hall & Equipment												
	Training Supplies & Material Training Fee												
	Notarial Services		CDMD-Regula	NP-53.9 - Small Value Procurement	Title course	June 22	June 22	June 22	GoP	10,500.00	10,500.00		August
	CFITF Program Specialist Course for AEWs, ATI and RFO	NO	CDMD-CFIFT	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Feb 22	Feb 22	GoP	255,000.00	255,000.00		April
	Food and accommodation (32 pax/activity) Rentals: Training Hall & Equipment Training Supplies & Material												i den
	Training Supplies & Material												
	ToT on FBS	NO		NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	255,000.00	255,000.00		March
	Food and accommodation (32 pax/activity) Rentals: Training Hall & Equipment Training Supplies & Material												
	Training Cappiloo a Material												
	Reproduction of Facilitators Guide Number of Copies : 640		CDMD-CFIFT Program	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	960,000.00	960,000.00		March
	Parts and Maintenance of OKIE and Sharp	NO	CDMD Regular	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22		50,000.00	50,000.00		January to December
	Program Management	NO	CDMD Regular	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22		170,000.00	170,000.00		January to December
						1-50		SUBTOTAL	for CDMD	10,644,250.00			
FORMATI	ON SERVICE DIVISION (ISD)												
	ISD Operational Planning Workshop	YES		NP-53.9 - Small Value Procurement	Nov 21	Dec 21	Jan 22	Jan 22	GoP	200,000.00	200,000.00		January, July
	Food and accommodation (30 pax/activity)												
	Rentals: Training Hall & Equipment Supplies & Material (Office and Training Materials; Tokens; New Normal Essentials; Other Supplies/Materials)												
	Honorarium RCM Planning Workshop	NO		NP-53.9 - Small Value Procurement	Mar 22	Mar 22	Mar 22	Mar 22	GoP	200,000.00	200,000.00		May, September
	Food and accommodation (60 pax/activity)			- HANNES MARKET AND									
	Rentals: Training Hall & Equipment Supplies & Material (Office and Training Materials; Tokens;												
	New Normal Essentials; Other Supplies/Materials)												
	Supplies/Materials)	NO		NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	200,000.00	200,000.00		March



Code (PAP)					Schedule	for Each I	Procuremen	t Activity		Esti	mated Budget (Phi	P)	
	Procurement Program/Project	(YES / NO)	PMO/ End-User	Mode of Procurement	Advertise ment/Post ing of IB/REI			Contract Signing	Source of Funds	Total	моое	со	Remarks (MONTH TO BE CONDUCTED)
	Supplies & Material (Office and Training Materials; Tokens; New Normal Essentials; Other Supplies/Materials) Honorarium												
	DFP Design Thinking Workshop	NO	Rice	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	200,000.00	200,000.00		March
	Food and accommodation (30 pax/activity) Rentals: Training Hall & Equipment												
	Supplies & Material (Office and Training Materials; Tokens; New Normal Essentials; Other Supplies/Materials) Honorarium												
	DFP Training of Trainers		Rice	NP-53.9 - Small Value Procurement	May 22	May 22	May 22	May 22	GoP	200,000.00	200,000.00		July
	Food and accommodation (30 pax/activity)		Zan i										
	Rentals: Training Hall & Equipment Supplies & Material (Office and Training Materials; Tokens; New Normal Essentials; Other Supplies/Materials) Honorarium												
	G-Suite Training		Regular	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	50,000.00	50,000.00		February
	Food and accommodation (75 pax/activity)												
	Rentals: Training Hall & Equipment Supplies & Material (Office and Training Materials; Tokens; New Normal Essentials; Other Supplies/Materials) Honorarium												
	Youth Agri-connect		Regular	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Feb 22	Feb 22	GoP	500,000.00	500,000.00		April, May
	Food and accommodation (100 pax/activity) Rentals: Training Hall & Equipment												
-	Supplies & Material (Office and Training Materials; Tokens; New Normal Essentials; Other Supplies/Materials) Honorarium												
	AgriLink		Regular	NP-53.9 - Small Value Procurement	Aug 22	Aug 22	Aug 22	Aug 22	GoP	1,000,000.00	1,000,000.00		October
	Food and accommodation (100 pax/activity)									是20年1月1日			
	Rentals: Training Hall & Equipment Printing and Production Expenses												
	Supplies & Material (Office and Training Materials; Tokens; New Normal Essentials; Other Supplies/Materials) Honorarium												
	AgriKids		Regular	NP-53.9 - Small Value Procurement	Apr 22	Арг 22	Apr 22	Apr 22	GoP	4,000,000.00	4,000,000.00		June, July
	Food and accommodation (100 pax/activity)												
	Rentals: Training Hall & Equipment Supplies & Material (Office and Training Materials; Tokens; New Normal Essentials; Other Supplies/Materials)												
	Honorarium IS Performace Review and Planning Workshop		Regular	NP-53.9 - Small Value Procurement	Oct 22	Oct 22	Oct 22	Oct 22	GoP	150,000.00	150,000.00		December
	Food and accommodation (75 pax/activity)												



Smart Notesaging Suite No	ode (PAP)					Schedule	e for Each F	rocuremen	t Activity		Est	imated Budget (Ph	P)	
CPT Composition Equipment (CPT Supposition Equ			Procurement (YES / NO)		Mode of Procurement	ment/Post ing of	on/Open ing of	and the second			Total	МООЕ	со	
CF Supples of Copyright Foreston Mole (25 Security Month) Foreston Month) Foreston Mole (25 Security Month) Foreston Mole (25 Security Month) Foreston Mole (25 Security Month) Foreston Month) Foreston Month) Foreston Mole (25 Security Month) Foreston Month) Foreston Month) Foreston Month) Fore		(Office and Training Materials; Tokens; New Normal Essentials; Other Supplies/Materials)											,	
CFT Selence Fig. Regular Competitive														
CEST Settlemes Subscription TES Regular Compression Regular Compression Regular	-		YES	Regular	Competitive Bidding	Nov 21	Dec 21	Jan 22	Ian 22	GoP	5 414 000 00		5 414 000 00	January
Pitrice Elegement YES Regular Comments Retail No. 10 per 2 4m 22 3m 72 Gap 2 3m 72 Gap 2 177,000.00 3m 77 3m														
Other ICT Supplies and Equipment, Cife Regular VES Regular Supplies Regular Supplies					Competitive Bidding									
Order for Supples and Equipment (Cf Regular Survivales Survivales (Scription Expenses Survivales		Communication Equipment			Competitive Bidding	Nov 21								
Server Horting - Ethetop NO Regular Server Horting - Ethetop Server Horting - Ethet		Services	NO	Regular		Jan 22	Jan 22	Jan 22			98 (SEE - 10 (SEE - 10)	1,587,000.00		
PLDT CosmoCail - Fivoral NO Regular Prescription No Regular No Re				D OF!E										
Smart Messaging Suite NO Regular Direct Contracting Jan 22 Jan 22 Jan 22 Jan 22 Jan 22 Jan 22 Jan 23 Jan 24 Jan 25 Jan 25 Jan 25 Jan 26 Jan 26 Jan 27 Jan 27 Jan 27 Jan 28 Jan 28 Jan 28 Jan 29 Jan		Server Hosting - Bitstop	NO	Regular, CFIT	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	485,000.00	485,000.00		
Smart Corporate Mobile G6 accountshmorth NO Regular Direct Contracting Smart Corporate Mobile G6 accountshmorth NO Right Direct Contracting Smart Corporate Mobile G6 accountshmorth NO Right Direct Contracting Smart Corporate Mobile G6 accountshmorth NO Right Direct Contracting Smart Corporate Broadbard (S4 accountshmorth) NO Right Direct Contracting Smart Corporate Broadbard (S4 accountshmorth) NO Regular Direct Contracting Jan 22		PLDT CosmoCall - Firewall		-		Jan 22	Jan 22	Jan 22	Jan 22	GoP	3,400,000.00	3,400,000.00		August, September, October, November, Deccen
Smart RCM (22 accounts/month)			h	RCEF, CFITF	Direct Contracting	Jan 22					6,350,000.00	6,350,000.00		August, September, October, November, Deccer
Streat Corporate Broadband (34 accountationnesh)				- M2							650,000.00	650,000.00		August, September, October, November, Deccer
Infarrent - Converse NO Regular Direct Contracting Jan 22 Jan 2							Sievero-make	100000 C. NON.	in the second se		768,000.00	768,000.00	_	August, September, October, November, Deccer
Corporate Email Hosting - Kollab NO Regular Direct Contracting Jan 22 Ja			1 100as			Section 1					650,000.00	650,000.00		August, September, October, November, Deccer
Library and other reading materials NO Regular NP-SS 9 - Small Value Jan 22 Jan 2			2000								1,320,000.00	A 81		August, September, October, November, Deccer
Procurement Services Procurement Services No No No No No No No N						-	-				1,820,000.00			August, September, October, November, Deccei
Media Services NO HVCDP, OA CFITF CFIT		Library and other reading materials	NO	Regular	Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	50,000.00	50,000.00		January, April, July, October
Professional Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service		Media Services	NO	HVCDP, OA,	Work, Exclusive Technology and	Jan 22	Jan 22	Jan 22	Jan 22	GoP	9,385,000.00	9,385,000.00		January, February, March, April, May, June, July, August, September, October, November, Deccer
Broadcasts Aired					/									
Professional Services														
Info System and Database Scoping Consultant YES Regular Negative Ne										<u> </u>				
Info System and Database Scoping Consultant YES Regular Work, Exclusive Technology and Media Services NO Professional Services NO Video Production NO Video Production NO Professional Services Profess		Professional Services												
Legal Services		Info System and Database Scoping Consultant	YES	Regular	Work, Exclusive Technology and Media Services	Nov 21	Dec 21	Jan 22	Jan 22	GoP	1,080,000.00	1,080,000.00		January, July
Other Professional Services Video Production V		Legal Services	NO	Regular	Scholarly, Artistic Work, Exclusive Technology and	Jan 22	Jan 22	Jan 22	Jan 22	GoP	25,000.00	25,000.00		January, July
Video Production NO HVCDP, OA HVCDP, OA HVCDP, OA HVCDP, OA HVCDP, OA Mork, Exclusive Technology and Media Services NO BET Training Program Document (Module) NO Rice KP Development, Reproduction and Distribution (Techno-based / Corporate) Printing and Publication Expenses NO Production NO HVCDP, OA RCEF, CFITF Scholarly, Artistic Work, Exclusive Technology and May 22 Jan 22 Jan 22 Jan 22 Jan 22 GoP August, September, October, November, Decompted May 22 May 22 May 22 GoP 2,800,000.00 2,800,000.00 January, February, March, April, May, June,		Other Professional Services									WETP ETCENOS			
DFP Training Program Document (Module) NO Rice NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and NO Rice No Ric		Video Production	NO	HVCDP, OA	Scholarly, Artistic Work, Exclusive Technology and	Jan 22	Jan 22	Jan 22	Jan 22	GoP	2,800,000.00	2,800,000.00		January, February, March, April, May, June, July August, September, October, November, Deccer
KP Development, Reproduction and Distribution (Techno-based / Corporate) NO Corn, HVCDP, OA, RCEF, CFITF NP-53.9 - Small Value Procurement Jan 22		DFP Training Program Document (Module)	NO		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	May 22	May 22	May 22	May 22	GoP	200,000.00	200,000.00		July
		Distribution (Techno-based / Corporate)	100000	Corn, HVCDP, OA,	Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	8,000,000.00	8,000,000.00		January, July
		Printing and Publication Expenses Transportation and Delivery Expenses									医发誓介片 庄园			



C-4- (DAD)					61 11				1				T
Code (PAP)		11000-1-0-1000			The Market of the Control of the Con		rocuremen	t Activity	1	Est	imated Budget (Ph	iP)	-
		If Early	РМО/		Advertise				Source of				Remarks
	Procurement Program/Project	Procurement	End-User	Mode of Procurement	ment/Post	on/Open	Notice of	Contract	Funds	Total	MOOE	со	(MONTH TO BE CONDUCTED)
		(YES / NO)			ing of	ing of	Award	Signing	l unus	Total	IVIOUE		(MONTH TO BE CONDUCTED)
					IB/REI	Bids							
	Blade sharpening services (for paper-cutting												
	LeAD Center Enhancement	NO	Regular	NP-53.9 - Small Value	Aug 22	Aug 22	Aug 22	Aug 22	GoP	400,000.00	400,000.00		October
	Corporate Tokens	NO		NP-53.9 - Small Value	Jan 22	Jan 22	Jan 22	Jan 22	GoP	200,000.00	200,000.00		January, April, July, October
			, togular	Procurement	oun LL	OUIT ZZ	Odii ZZ	oun 22	001	200,000.00	200,000.00		dandary, April, Sury, October
	Tokens for RPs and other partners		Daniela Dia										
			Regular, Rice,	ND 52 0 Cmall Value									
	Tarpaulin Printing	YES	Corn, HVCDP, OA,	NP-53.9 - Small Value Procurement	Nov 21	Dec 21	Jan 22	Jan 22		100,000.00	100,000.00		January, July
			RCEF, CFITF	rioculement									
	Total number of tarpaulins: 100		INOLI, OTTI							-			
			Decile Die	NP-53.9 - Small Value	NI 04	D 04			0.5				January, February, March, April, May, June, July,
	Meetings	YES	Regular, Rice	Procurement	Nov 21	Dec 21	Jan 22	Jan 22	GoP	260,000.00			August, September, October, November, Deccember
	Total Number of Meetings: 16												
	Total Number of Participants: 180												
	A DOM DIST IN CO.		D:								NATE STATE		
	1. RCM PMT Meeting		Rice						GoP		60,000.00		March, June, September, December
	Number of Meetings: 4 Total Number of Participants: 60												
	i otal number of Participants: 60		1										
									Sales Beer				January, February, March, April, May, June, July,
	2. Regular ISD Meeting		Regular						GoP		200,000.00		August, September, October, November, Deccember
No or the last	Number of Meetings: 12										TO THE RESERVE		August, deptember, detaber, November, Deccember
	Total Number of Participants: 120												
												1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
								SUB	STOTAL ISD	53,635,000.00			
PARTNERSH	IP AND ACCREDITATION DIVISION (PAD)												
	Corn Specialist Training	NO	CORN	Competitive Bidding	Sept 22	Cont 22	Sept 22	Canton	GoP	6,549,327.00	2 5 42 227 22		N
	Food and Accomodation	NO	COKN	Competitive bidding	Sept 22	Sept 22	Sept 22	Sept 22	GUF	0,549,327.00	6,549,327.00		November 2022, December 2022, January 2023, February
	Training Hall Rental												
	Token					-							
	Agricultural Inputs for Demo (to be identified /												
	to be donwloaded)												
	Honorarium												
	Communication Expenses												
		NO	CORN	NP-53.9 - Small Value							67,200.00		
	National Training	100000000	COKN	Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	67,200.00	67,200.00		March
	Food and Accomodation of RP												
	Food for Training Management Communication Expenses												
	Communication Expenses			NP-53.9 - Small Value									
	National Training	NO	CORN		Mar 22	Mar 22	Mar 22	Mar 22	GoP	67,200.00	67,200.00		May
	Food and Accomodation of RP	-		riocarement	IVIAI ZZ	IVIAI ZZ	IVIAI ZZ	IVIAI ZZ	Gor	07,200.00			May
	Food for Training Management												
	Communication Expenses												
		NO	HVCDP	NP-53.9 - Small Value									
	Vegetable Specialist Training		IIVODE	Procurement	Feb 22	Feb 22	Feb 22	Feb 22	GoP	150,000.00	150,000.00		April
	Food and Accomodation												
	Training Venue Honorarium												
	Vehicle Rental /Gasoline												
	Venicle Nental /Gasoline			NP-53.9 - Small Value	-								
	National Training on Cacao	NO	HVCDP		June 22	lune 22	lune 22	June 22	GoP	74,962.00	74,962.00		August
	Food and Accomodation			i rocarement	June ZZ	Juile ZZ	Juile 22	Julie 22	301	74,902.00	a measurement		August
	Training Venue									No.			
	Training Supplies Expenses												100
	Communication		2000										
	Honorarium					-1							
	Attornoon musting to the Attornoon	NO	HVCDP	NP-53.9 - Small Value	was as						74.000.00		
	National Training on Coffee	2000000	TVODE	Procurement	July 22	July 22	July 22	July 22	GoP	74,962.00	74,962.00		September
	Food and Accomodation												
	Training Venue												
	Training Supplies Expenses Communication		-										
	Communication								1				



e (PAP)					Schedule	for Each P	rocuremen	nt Activity		Est	mated Budget (Ph	P)	
			PMO/ End-User	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (MONTH TO BE CONDUCTED)
	Honorarium												
	Entrepreneurship on Urban Agriculture	NO	HVCDP	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	189,137.00	189,137.00		March
	Food and Accomodation												
	Training Venue								1				
	Communication												
	Honorarium Mobilization (Vehicle Rental /Gasoline/Toll fee)												
	Training on Vegetable Processing	NO	HVCDP	NP-53.9 - Small Value Procurement	May 22	May 22	May 22	May 22	GoP	189,137.00	189,137.00		July
	Food and Accomodation							, ==					- Carl
	Training Venue												
	Communication												
	Honorarium												
	Mobilization (Vehicle Rental /Gasoline/Toll fee)												
	Training Course on Participatory Guarantee System (Blended)	NO	OA	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	330,549.00	330,549.00		March
	Food and Accomodation (for TMT and Training Hall Rental												
	Taining Hail Rentai												
	Communication Expenses												
	Vehicle Rental /Gasoline								-				
		NO	0.4	NP-53.9 - Small Value									
	Training on Organik Konek (Online)	NO	OA		Mar 22	Mar 22	Mar 22	Mar 22	GoP	271,087.00	271,087.00		May
	Food and Accomodation												
	Training Hall Rental												
	Token												
	Honorarium Communication Expenses												
	Capability Building for Organic Agriculture Program Implementers (Research Based	NO	OA	NP-53.9 - Small Value Procurement	July 22	July 22	July 22	July 22	GoP	250,000.00	250,000.00	200	September
	Food and Accomodation												
	Training Hall Rental												
	Token												
	Honorarium			NP-53.9 - Small Value									
	FY 2022 OA Month Celebration Food and Accomodation		OA		Sept 22	Sept 22	Sept 22	Sept 22	GoP	161,944.00	161,944.00		November
	Training Hall Rental			-									
	Token												
	Honorarium												
	Communication Expenses												
	FY 2022 Midyear Assessment (5 Days)	NO	OA	NP-53.9 - Small Value Procurement	May 22	May 22	May 22	May 22	GoP	300,000.00	300,000.00		July
	Food and Accomodation Training Hall Rental												
	Token												
	Communication Expenses												
	Honorarium									EQ. SALETIES			
		NO	RICE	NP-53.9 - Small Value									
	Yearend Assessment	NU	NICE	Procurement	Oct 22	Oct 22	Oct 22	Oct 22	GoP	316,700.00	316,700.00		December
	Food and Accommodation												
	Trainng Hall Rental												M- Walle The
	Honorarium Token												
	Capacity Building for Rice Implementers	NO	RICE	NP-53.9 - Small Value Procurement	Mar 22	Mar 22	Mar 22	Mar 22	GoP	229,200.00	229,200.00		May
	Food and Accommodation					THE LE			-5.	223,200.00			ind,
	Travelling expense (gasoline/toll fee/van rental)												
	Training Hall												
	Honorarium												
	Token (LS products)												
	NRAM Celebration	NO	RICE	NP-53.9 - Small Value Procurement	Sept 22	Sept 22	Sept 22	Sept 22	GoP	522,000.00	522,000.00		November



Code (PAP)			1	I	Schedule	for Each F	rocuremen	nt Activity		Est	timated Budget (Ph	P)	
The state of the s		If Early				Submissi							
	Procurement Program/Project	Procurement (YES / NO)	PMO/ End-User	Mode of Procurement	man de la company de la compan	Lead of the Contraction of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (MONTH TO BE CONDUCTED)
	Food for Boodle Fight												
	Training Hall Rental												
	Lay out/ Stage Design Exhibit Area												
			DIOF			200000			1272				
	Impact Evaluation of Selected Rice Programs Consultancy	NO	RICE	Competitive Bidding	Oct 22	Oct 22	Oct 22	Oct 22	GoP	3,000,000.00	3,000,000.00		December
	Training on Vegetable Seed Production and	YES	Regular-UA	NP-53.9 - Small Value		D 01			0.5	204 200 20	391,226.00		
	Plant Propagation (2 Batches) Food			Procurement	Nov 21	Dec 21	Jan 22	Jan 22	GoP	391,226.00	307,220.00		February and July
	Accommodation												
	Training Venue												
	Honorarium												
	Gasoline, Fuel and Lubricants												
	Harvest Festival/Field Day	NO	Regular-UA	NP-53.9 - Small Value Procurement	Mar 22	Mar 22	Mar 22	Mar 22	GoP	89,645.00	89,645.00		May
	Food									Last The State			
	Training Venue Honorarium		-										
-	Gasoline, Fuel and Lubricants												
	Demo Materials (to be identified)												
				NP-53.9 - Small Value						7/			
	Establishment of Urban Agriculture Garden (8) Food		Regular-UA	Procurement	Nov 21	Dec 21	Jan 22	Jan 22	GoP	95,000.00	95,000.00		February to June
	ESP Council Semestral Meetings (OA NAF-			NP-53.9 - Small Value									
	ESP Council) (2 Batches)	NO	Regular-ESP		Mar 22	Mar 22	Mar 22	Mar 22	GoP	25,200.00	25,200.00		May and October
	Honorarium												
	Mobile Internet												
	ESP Council Semestral Meetings (Regular	NO	5 1 505	NP-53.9 - Small Value					0.0	40.000.00	18,000.00		
	NAF-ESP Council) (2 Batches) Honorarium	NO	Regular-ESP	Procurement	Mar 22	Mar 22	Mar 22	Mar 22	GoP	18,000.00	10,000.00		May and October
	Mobile Internet								-				
	Issuance of LSA, SPA and RCEF-LSA			NP-53.9 - Small Value									
	Certificate	NO	Regular-ESP	Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	50,000.00	50,000.00		January to December
	Postal (Outsourced Services)												
	Maintenance of Database (Regular LSA, RCEF-	1		NP-53.9 - Small Value							450 000 00		
	LSA, SPA and PAF-ESP) (Outsourced	NO	Regular-ESP		Jan 22	Jan 22	lan 22	Jan 22	GoP	150,000.00	150,000.00		lanuary
	Services)	140	Tregular-Lor	NP-53.9 - Small Value	Janzz	Janzz	Jan 22	Jail 22	001	130,000.00	Trapert contrate temperature.		January
	Accreditation of National PAF-ESP (2 Batches)	NO	Regular-ESP		Apr 22	Apr 22	Apr 22	Apr 22	GoP	347,800.00	347,800.00		June and November
	Food and Accomodation												
	Honorarium												
	Travelling Expenses (rental/gasoline/toll fee/plane fare)												
	Contingency (5%)												
	(supplies/rental/food/communication/gasoline/toll fee)												
	Monitoring of PAF-ESP Proposal Funded	NO	Regular-ESP	NP-53.9 - Small Value	June 22	June 22	June 22	June 22	GoP	147,000.00	147,000.00		August, September and October
	Food and Accomodation										, 300.00	112-2-10	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
	Honorarium												
	Travelling Expenses												
	Gasoline or rent a van												
	Contingency (5%) (supplies/rental/food/communication/gasoline/toll fee)												
	Food Safety Program Midyear Assessment			NP-53.9 - Small Value									
	and Year-End Assessment	NO	Regular-ESP		May 22	May 22	May 22	May 22	GoP	379,600.00	379,600.00		July and November
	Food and Accomodation (2 days)	INO	Negulai-ESP	. Todardinent	Way ZZ	iviay ZZ	iviay ZZ	IVIAY ZZ	301	37 3,000.00			July and November
	Hall Rental												
	Travelling Expenses												
	Gasoline or rent a van												
	Contingency (5%)												
	(supplies/rental/food/communication/gasoline/toll fee)		1							V28-5-6-6-6			
	I		L	L		L			j l				



Code (PAP)					Schedule	for Each P	rocuremen	t Activity		Est	imated Budget (Ph	P)	
100000000000000000000000000000000000000		If Early	14	3	Advertise	Submissi							
	Procurement Program/Project	Brocuromont	PMO/ End-User	Mode of Procurement	ment/Post ing of IB/REI	The state of the s	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (MONTH TO BE CONDUCTED)
	PAD Midyear Assessment Food and Accomodation (3 days)	NO	and the second s	NP-53.9 - Small Value Procurement	Apr 22	Apr 22	Apr 22	Apr 22	GoP	223,000.00	223,000.00		June
	Food and Accomodation (3 days) Hall Rental												
	Contingency (5%)												
	(supplies/rental/food/communication/gasoline/toll fee)												
	RECALIBRATION OF RURAL-BASED ORGANIZATIONS (4-H) FOCAL PERSONS / COORDINATORS (2 days) - 30 participants online	NO	Regular-Youth	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Feb 22	Feb 22	GoP	112,850.00	112,850.00		April
	Food for TMT and RPs (2 days)												
	RP Honorarium (2 days) Communication Expenses (Internet) - 300 / participant												
	Provision of items to encourage the active												
	engagement of participants Food Allowance - 500 / participant												
	Prepaid Cellphone Card (Prizes)									The state of the s			
	Contingency (5%) (supplies/rental/food/communication/gasoline/toll fee)												
	ONLINE ENRICHMENT COURSE (OEC) FOR RBO OFFICERS (2 days) - 30 participants/batch online (5 BATCHES) Food for TMT and RPs (2 days)	NO	Regular-Youth	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Feb 22	Feb 22	GoP	564,250.00	564,250.00		April and May
	RP Honorarium (2 days)												
	Communication Expenses (Internet) - 300 / participant												
	Provision of items to encourage the active engagement of participants												
	Food Allowance - 500 / participant												
	Prepaid Cellphone Card (Prizes)												
	Contingency (5%) (supplies/rental/food/communication/gasoline/toll fee)												
	4-H (FARM YOUTH) NATIONAL CONVENTION (4 days) - blended 50 participants face to face			NP-53.9 - Small Value						71			
	and 100 participants online	NO	Regular-Youth		July 22	July 22	July 22	July 22	GoP	1,678,200.00	1,678,200.00		Contombon
	Food and Accomodation (4 days)	NO	regular-routi	riocarement	July 22	July 22	July 22	July ZZ	GUF	1,076,200.00			September
	Training Hall (4 days)												
	RP Honorarium (4 days)												
	Local Travel (gasoline/toll fee)												
	Vehicle Rental (to and from airport)									REWERS (F			
	Prizes (Cash prizes) Communication Expenses (Internet) - 300 /												
	participant												
	Provision of items to encourage the active engagement of participants - 100 participants online												
	Prepaid Cellphone Card (Prizes)									NAME OF TAXABLE PARTY.			
	Contingency (5%) (supplies/rental/food/communication/gasoline/toll fee)												
	YOUTH IN AGRIPRENEURSHIP PROGRAM (YAP) 2.0 (4 days) - online												
	YAP TRAINING - Beginner (4 days) - 20			NP-53.9 - Small Value							40000000000000000000000000000000000000		
	participants online	NO	Regular-Youth		May 22	May 22	May 22	May 22	GoP	120,000.00	120,000.00		July
	Food for TMT and RPs (4 days)			100 A		,		,					
	RP Honorarium (4 days) Communication Expenses (Internet) - 3007												
	participant								l i	HE FIRST STATE			



Code (PAP)					Schedule	for Each F	Procuremen	nt Activity		Fet	imated Budget (Ph	D)	
		If Early		1		Submissi	Tocurente	It Activity		ESI	imateu Budget (Pfi	P)	-
	Procurement Program/Project	Procurement (YES / NO)	PMO/ End-User	Mode of Procurement	ment/Post ing of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (MONTH TO BE CONDUCTED)
	Provision of items to encourage the active engagement of participants												
	Prepaid Cellphone Card (Prizes)									TO MEDICAL SE		1	
	YAP TRAINING - Intermediate (4 days) - 20 participants online			NP-53.9 - Small Value	2727 1727	272 192528		Kine Color	200	5044 (5050 5050 5050 50	120,000.00		
	Food for TMT and RPs (4 days)	NO	Regular-Youth	Procurement	May 22	May 22	May 22	May 22	GoP	120,000.00	120,000.00		July
	RP Honorarium (4 days)												
	Communication Expenses (Internet) - 300 /												
	participant												
	Provision of items to encourage the active									AT STEMBER OF ST			
	engagement of participants Prepaid Cellphone Card (Prizes)												
	YAP TRAINING - Advanced (4 days) - 20			NP-53.9 - Small Value									
	participants online	NO	Regular-Youth		May 22	May 22	May 22	May 22	GoP	120,000.00	120,000.00		LT:
	Food for TMT and RPs (4 days)		riogular routi	T TOOLI OTTOTIC	IVICIY ZZ	May 22	Iviay ZZ	IVIAY ZZ	Gur	120,000.00			July
	RP Honorarium (4 days)												
	Communication Expenses (Internet) - 300 /												
	Provision of items to encourage the active												
	engagement of participants												
	Prepaid Cellphone Card (Prizes) YAP BUSINESS PITCHING - Beginner (1 day) -			NP-53.9 - Small Value									
	10 participants online	NO	Regular-Youth		June 22	June 22	June 22	June 22	GoP	95,000.00	95,000.00		A
	Food for TMT and RPs (1 day)		- Togerar Toda		ouric ZZ	ounc 22	Julie 22	Julie ZZ	001	35,000.00			August
	RPs/Judges' Honorarium (1 day)												
	Communication Expenses (Internet) - 300 /									TOTAL STATE OF THE	The state of the s		
	participant			MORE CARLOTTER THAT WARTEN VE									
	YAP BUSINESS PITCHING - Intermediate (1 day) - 10 participants online			NP-53.9 - Small Value			10 mars	a sus		1241092202 1020	95,000.00		
	Food for TMT and RPs (1 day)	NO	Regular-Youth	Procurement	June 22	June 22	June 22	June 22	GoP	95,000.00	00,000.00		August
	RPs/Judges' Honorarium (1 day)												
	Communication Expenses (Internet) - 300 /												
	participant												
	YAP BUSINESS PITCHING - Advanced (1 day) -			NP-53.9 - Small Value							05 000 00		
	10 participants online Food for TMT and RPs (1 day)	NO	Regular-Youth	Procurement	June 22	June 22	June 22	June 22	GoP	95,000.00	95,000.00		August
	RPs/Judges' Honorarium (1 day)												
	Communication Expenses (Internet) - 300 /												
	Prizes (cash prizes)		Regular-Youth						GoP		1,350,000.00		September
	Beginner								I Table		1,000,000.00		ocpto/inder
	Intermediate Advanced												
	Contingency												
	(supplies/rental/food/communication/gasoline/toll			NP-53.9 - Small Value							101,250.00		
	fee)	2000	Regular-Youth	Procurement					GoP	101,250.00	101,250.00		July to September
	FILIPINO YOUNG FARMERS INTERNSHIP PROGRAM IN TAIWAN (FYFIPT)												
	FYFIPT Batch 2021 - Post-evaluation (7 days) -			NP-53.9 - Small Value									
	49 interns	NO	Regular-Youth	The second of th	July 22	July 22	July 22	July 22	GoP	2,037,200.00	2,037,200.00		Contembor
	Food (7 days) - including TMT		-3	CONTROL OF STATE OF S	- My LL	July EE	ouly ZZ	outy 22		2,007,200.00	2,007,200.00		September
	Accomodation (7 days)- including TMT												
	Food Directorate and Guests (4 days) - Project Proposal Training and Post-Evaluation												
-	Training Hall (6 days) - Project Proposal Training												
	and Post-Evaluation												
	Post training support (additional)												
	Gas, Oil, and Lubricants (arrival at CO and												
	FYFIPT Batch 2022 - 50 interns			NP-53.9 - Small Value									
	Selection of applicants (16 RTCs)	NO	Regular-Youth	12.0	July 22	July 22	July 22	July 22	GoP	320,000.00	320,000.00		September
	Pre-Depature Orientation Course (PDOC) Online								- COTOL	120,000.00			Coptonibei
	Swing Training (5 days) ITCDU	NO		NP-53.9 - Small Value	I-1-00	La constant				Special Control of the Control of th	90,000.00		
	Swine Training (5 days) - ITCPH Communication Expenses (Internet) - 300 /	NO	Regular-Youth	riocurement	July 22	July 22	July 22	July 22	GoP	90,000.00	30,000.00		September
	The state of the s									ZALLEGE DENIG			





e (PAP)					Schedule	ofor Each P	rocuremen	t Activity		Est	imated Budget (Ph	P)	
33902		If Early	1		Advertise	Suhmissi				300.00			1
	Procurement Program/Project	Procurement	PMO/	Mode of Procurement	ment/Post		Notice of	Contract	Source of				Remarks
		(YES / NO)	End-User		ing of	ing of	Award	Signing	Funds	Total	MOOE	co	(MONTH TO BE CONDUCTED)
					IB/REI	Bids	Awaru	Signing					
	Online Facilitation of Training									III TO THE TAXABLE PARTY OF THE			
	Provision of items to encourage the active		-										
	engagement of participants												
	Food Allowance - 500 / participant												
				NP-53.9 - Small Value									
	Rice Mechanization (5 days) - PhilRice	NO	Regular-Youth	Procurement	July 22	July 22	July 22	July 22	GoP	90,000.00	90,000.00		September
	Communication Expenses (Internet) - 300 /												
	Online Facilitation of Training												
	Provision of items to encourage the active engagement of participants												
	Food Allowance - 500 / participant												
	1 ood Allowance - ood / participant			NP-53.9 - Small Value									
	Beef Cattle Training (5 days) - SUC	NO	Regular-Youth	A STATE OF THE PROPERTY OF THE	July 22	July 22	luk 22	Luly 22	GoP	240 000 00	240,000.00		
	Communication Expenses (Internet) - 300 /	NO	Negulai-Touti	rioculement	July 22	July 22	July 22	July ZZ	GOP	240,000.00			September
	Online Facilitation of Training												
	Provision of items to encourage the active												
	engagement of participants												
	Food Allowance - 500 / participant												
				NP-53.9 - Small Value	International Control			5 Chills - Carlo			240,000,00		
	Agricultural Crops Training (5 days) - SUC	NO	Regular-Youth	Procurement	July 22	July 22	July 22	July 22	GoP	240,000.00	240,000.00		September
	Communication Expenses (Internet) - 300 /												
	Online Facilitation of Training												
	Provision of items to encourage the active engagement of participants												
	Food Allowance - 500 / participant												
	1 000 Allowance - 000 / participant			NP-53.9 - Small Value				-					
	Aquaculture (5 days) - SUC	NO	Regular-Youth		July 22	July 22	July 22	July 22	GoP	240,000.00	240,000.00		Cantanakan
	Communication Expenses (Internet) - 300 /	110	regular-routi	1 Todarcinent	July 22	July 22	July 22	July 22	GOF	240,000.00			September
	Online Facilitation of Training												
	Provision of items to encourage the active												
	engagement of participants												
	Food Allowance - 500 / participant										211	6.	
	DDOC ATI C OSS (45 d)	NO		NP-53.9 - Small Value									85.5000
	PDOC at ATI Central Office (15 days) Food (15 days) - including TMT		Regular-Youth	Procurement	July 22	July 22	July 22	July 22	GoP	1,529,000.00	1,529,000.00		September
	Accomodation (15 days) - including TMT												
	Training Hall (7 days) - Orientation activities and												
	COVID-19 RT-PCT Test									RAE ENGIN			
	Gas, Oil, and Lubricants (arrival at CO and				-								
	departure to Taiwan)												
	Contingency												
	(supplies/rental/food/communication/gasoline/toll			NP-53.9 - Small Value									
	fee)	NO	Regular-Youth	Procurement	July 22	July 22	July 22	July 22	GoP	271,310.00	271,310.00		September
	YOUNG FILIPINO FARMER LEADERS												
	TRAINING PROGRAM IN JAPAN (YFFLTPJ) YFFPLTPJ Batch 2021 - Post-evaluation (8			ND 50 0 O HV/ I									
	days) - 22 interns	NO	Regular-Youth	NP-53.9 - Small Value	Index 22	l	lb. 00	1.1.00	C-D	4 004 000 00	4 004 000 00		
	Food (8 days)	NO	Regular-Toutil	Frocurement	July 22	July 22	July 22	July 22	GoP	1,664,800.00	1,664,800.00		September
	Accomodation (8 days)												
	Food for TMT, Directorate, and RPs (4 days) -												
	Training Hall (4 days) - Project Proposal Training												
	and Post-Evaluation												
	RP Honorarium (4 days)									DEWICE COLOR			
	Livelihood Support YFFLTPJ (Post training National Selection Examination Batch 2022 -			ND 52.0 0									
	25 interns	NO	Dogulos Vs. 4	NP-53.9 - Small Value	luk oo	1.4.00	1.1.00	1.1.00	O-D	250 222 22	356,000.00		
	Training Expenses (Food, Accommodation,	NO	Regular-Youth	riocurement	July 22	July 22	July 22	July 22	GoP	356,000.00	200,000.00		September
	Supplies, Fuel, Honorarium, Cellcard)									Say Warrania			
	Travelling Expenses of National Selection												
	Committee (gasoline/rental/toll fee/plane fare)												
	Food during deliberation of YFFLTPJ applicants												
				NP-53.9 - Small Value									
	45-days Homestay Program for Batch 2022	NO	Regular-Youth		July 22	July 22	July 22	July 22	GoP	695,000.00	695,000.00		September to November



de (PAP)					Schedule	e for Each	Procuremen	t Activity		Esti	mated Budget (Ph	P)	
		If Early			Advertise		T						1
	Procurement Program/Project	Procurement	PMO/	Mode of Procurement	ment/Post			Contract	Source of				Remarks
		(YES / NO)	End-User	mode of Frocurement	ing of	ing of	Award	Signing	Funds	Total	MOOE	co	(MONTH TO BE CONDUCTED)
		(,,			IB/REI	Bids	Awaru	Signing			0.0000000000000000000000000000000000000		
	Travelling Expenses of National Selection				ID/ KEI	Dius							
	Food and Accommodation for YFFLTPJ					-	-						
	Homestay Evaluation of YFFLTPJ Batch 2022												
	Pre-Depature Orientation Course (PDOC) at ATI			NP-53.9 - Small Value		-							
	Central Office	NO	Regular-Youth	The state of the s	1.1.00	1			0.0		5,337,300.00		ALTO CERT IN THE CONTROL OF THE PROPERTY OF TH
	The state of the s		Regular-Touth	Frocurement	July 22	July 22	July 22	July 22	GoP	5,337,300.00			September to December
	Travelling Expenses - (RTCs to ATI Central												
	Office) (gasoline/rental/toll fee/plane fare)				en now								
	Food (60 days) - including TMT												
	Accomodation (60 days) Training Hall (45 days)												
	RP Honorarium												
	PICC Insurance (including trainees, TMT, and												
	Directorate)												
	Training Course on Dairy and Beef Cattle												
	Training Course on Daily and Beel Cattle Training on Agricultural Crops Production					-							
	Philrice Training on Rice Production and Farm					-						<u></u>	
	Swine Production Training					-							
	Philippine Culture, Custom and Tradition					-							
	Basic Japanese Culture and Customs					-							
	Nihongo Language Course Training					-							
	Time 180 ann gange action 1 timing			NP-53.9 - Small Value		-							
	PDOC Graduation of YFFLTPJ batch 2022	NO	Regular-Youth		July 22	Luly 22	Luly 22	Luke 22	CoD	005 000 00	965,000.00		
	Food - Directorate, TMT and Guests		Negular-Touth	riocalement	July 22	July 22	July 22	July 22	GoP	965,000.00			September to December
	Accomodation - Directorate, TMT, and Guests					-							
	Transportation / Travelling Expenses - Foreign					-		_					
	Travel (PH to JP) (plane fare/rental/gasoline)												
	Contingency												
	(supplies/rental/food/communication/gasoline/toll			NP-53.9 - Small Value									
	fee)	NO	Regular-Youth		July 22	July 22	July 22	July 22	GoP	291,453.00	291,453.00		
		110	rtegular-routi	NP-53.9 - Small Value	July 22	July 22	July ZZ	July 22	GUF	291,455.00			September to December
	Operational Monitoring in Japan (YFFLTPJ)	NO	Regular-Youth		Cont 22	C==1.00	C==+ 00	04-00	C=D	200 000 00	200,000.00		
		NO	Negular-Toutil	riocalement	Sept 22	Sept 22	Sept 22	Sept 22	GoP	200,000.00			November
		NO COLUMNO CO	Regular,	NP-53.9 - Small Value									
	Meetings:	YES	RCEF		Nov 21	Dec 21	Jan 22	Jan 22	GoP	604,650.00			
	Total Number of meeting: 48		KOLI	1 TOGULONIGHE	1404 2.1	Decer	Jan ZZ		GUI	004,030.00			
	Total Number of Pax: 784											<u> </u>	
						<u> </u>							
	Participation to meetings, trainings and workshops												
	(10 meetings and 15 pax per meeting)		Regular-UA							A THE SALE OF THE	100,000.00		1 5
	Participation to Meetings, Trainings and		Trogular or t								100,000.00		January to December
	Workshops (10 meetings and 15 pax per										110 000 00		
	meeting)		Regular-ESP	1							110,000.00		II- D
	Meetings (10 meetings and 15 pax per meeting)		Regular-Youth								100 000 00		January to December
	ESP Project Proposal Review and Awards		Trogular Fouri								100,000.00		January to December
	Committee Semestral Meetings (2 Batches, 7 pax										6,650.00		
	per batch)		Regular-ESP					i i		BUE OR SE	00.000,0		March and Santambas
	RCEF-RESP TWG Meeting (6 meetings per 20												March and September
	pax per meeting)		RCEF								144,000.00		January, February, March, April, May, July, Augus
	ATI-RCEF Meeting (10 Batches per 20 pax per										70 00 M COSTS AT 3		September, October, November
	batch)		RCEF							Internal State of	144,000.00		January, February, March, April, May, July, Augus
	Sutony					+							September, October, November
	Printing Services									FROM BUT TO THE			
				NP-53.9 - Small Value									
	Tarpaulin (Total No. 36)	YES		Marine and a series of the ser	Nov 21	Dec 21	Jan 22	Jan 22	GoP	69,572.00			
	Program Management (Tarpaulin - 10)		HVCDP							37,07 2100	16,176.00		January to December
	FY 2022 OA Month Celebration (6)		HVCDP								9,888.00		November
OUT	Yearend Assessment (1)		RICE							REVIEW N	1,978.00		December
	Capacity Building for Rice Implementers (1)		RICE								1,977.00		May
	Training on Vegetable Seed Production and Plant										of Bones God		initialy in the second
	Propagation (2)		Regular-UA							Maria San Maria	3,956.00		February and July
	Harvest Festival/Field Day (5)		Regular-UA								9,890.00		May
	Food Safety Program Midyear Assessment and												Iviay
	Yearend Assessment (4)		Regular-ESP								7,910.00		July and November



e (PAP)					Schedule	for Each F	rocuremen	t Activity		Fst	imated Budget (PhP	2)	
		If Early			Advertise					Loc	mateu buuget (Fiir	,	-
	Procurement Program/Project	Procurement	PMO/	Mode of Procurement	ment/Post		Nation of	Ct	Source of				Remarks
	, rosa, ament rogiam, roject	(YES / NO)	End-User	Wode of Frocarement	ing of			Contract	Funds	Total	MOOE	co	(MONTH TO BE CONDUCTED)
		(125) 110)			IB/REI	ing of Bids	Award	Signing			7535-255557		Salara de resolución de la companya
	PAD Midyear Assessment (1)		Regular-ESP		ID/ ICI	bius							
	4-H (Farm Youth) National Convention (2)		Regular-Youth								1,977.00		June
	FYFIPT Batch 2021 - Post-evaluation (7 days) -										3,955.00		September
	49 interns (2)		Regular-Youth								3,955.00		
	PDOC at ATI Central Office (15 days) (2)		Regular-Youth								2.055.00		September
	Young Filipino Farmer Leaders Training Program										3,955.00		
	in Japan (YFFLTPJ) (2)		Regular-Youth								3,955.00		C1
	7,1-7												September
	Medical Services (Antigen Test):												
			Regular-										
		NO	Youth, CORN,	ND F3.0 Cm-II Value									
	Total Number of Pax: 304	.,,	HVCDP,OA,R	NP-53.9 - Small Value	100				0.0		1		
	Corn Specialist Training (33)		ICF RCFF CORN	Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	574,500.00			
	National Training (3)		CORN			-					99,000.00		November
	National Training (3)		CORN								9,000.00		March
	Vegetable Specialist Training (25)		HVCDP								9,000.00		May
	Entrepreneurship on Urban Agriculture (25)		HVCDP								50,000.00		April
	Training on Vegetable Processing (25)		HVCDP								50,000.00		March
	Training on Vegetable Processing (25) Training Course on Participatory Guarantee		OA								50,000.00		July
-	Training Course on Participatory Guarantee Training on Organik Konek (Online) (5)		OA								15,000.00		March
	Program Management (35)		OA								7,500.00		May
-	Yearend Assessment (25)		RICE								52,500.00		January to December
	Capacity Building for Rice Implementers (20)		RICE								50,000.00		December
	Program Management (15)		Regular-Youth								40,000.00		May
	RCEF-RESP Mid-Year Assessment (40)		RCEF								22,500.00		January to December
	RCEF-RESP Yearend Assessment (40)		RCEF		_						60,000.00		June
	TOET TEST TESTERATIONS (40)		NOEF								60,000.00		December
_	Medical Services (COVID-19 RT-PCR Test):												
	moulous controls (control to the rest).		DI FOD										
		NO	Regular-ESP.				30 999	es - 100		2 2 2 2			
	Total Number of Pax			Competitive Bidding	Apr 22	Apr 22	Apr 22	Apr 22	GoP	1,608,000.00			
	Accreditation of National PAF-ESP (16)		Regular-ESP								48,000.00		June and November
	Monitoring of PAF-ESP Proposal Funded (6)		Regular-ESP								18,000.00		August, September and October
	Food Safety Program Midyear Assessment and		Regular-ESP								240,000,00		
	Yearend Assessment (70)										210,000.00		July and November
	PAD Midyear Assessment (30)		Regular-ESP								90,000.00		June
	4-H (Farm Youth) National Convention (50)		Regular-Youth								150,000.00		September
	FYFIPT Batch 2021 - Post-evaluation (7 days) -		Regular-Youth										
	49 interns (55)										330,000.00		September
	PDOC at ATI Central Office (15 days) (55)		Regular-Youth								330,000.00		
	YFFPLTPJ Batch 2021 - Post-evaluation (8 days) Pre-Depature Orientation Course (PDOC) at ATI		Regular-Youth								132,000.00		September
			Regular-Youth								300,000.00		
	Central Office (50)		3								300,000.00		
	AGRICULTURAL SUPPLIES AND INPUTS	NO		Competitive Bidding	Jan 22	Jan 22	Jan 22	Jan 22	GoP	5,868,760.00	5,868,760.00		
	I. Seeds (Open Pollinated Varieties)				JUII 22	Juli ZZ	Jan ZZ	odii ZZ	501	3,000,700.00			
	Radish (56 kg)												
	Upland Kangkong (72 kg)												
	Ampalaya (250g/can) (51 can)												
	Cucumber (100g/can) (55 can)												
	Eggplant (100g/can) (61 can)												
	Hot Pepper (100g/can) (61 can)												
	Lettuce - Green (50g/can) (62 can)												
	Lettuce - Red (50g/can) (62 can)												
	Mustasa (72 kg)						N10-1						
	Pechay (72 kg)												
	Sitao (71 kg)					-							
	Tomato (100g/can) (50 can)												
	Packed Seeds									CHENT THE			
	Marigold (10 pack)									NATIONAL PROPERTY.			
	Sunflower (10 pack)												
	Zinnia (10 pack)												
	Tithonia (10 pack)												
	Basil (10 pack)												



Code (PAP)					Schedule for Each Procurement Activity			Es	timated Budget (Pl	nP)			
		If Early	D1404		Advertise								1
	Procurement Program/Project	Procurement (YES / NO)	PMO/ End-User	Mode of Procurement	ment/Post ing of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (MONTH TO BE CONDUCTED)
	Coriander (10 pack)												
	Dill (10 pack)												
	Mint (10 pack) Parsley (10 pack)												
	Rosemary (10 pack)												
	Sage (10 pack)												
	Tarragon (10 pack) Thyme (10 pack)												
	Thyme (10 pack)							275					
	Lemon Balm (10 pack)									14244/161			
	II. Tools and Equipment												
	Vegetable Twine (45 pieces)												
	Black Plastic Clamp for Green House (50 pieces)												
	Clear PE Tunneling Film (UV Treated) 2.70m x												
	0.055mm x 100m(T) (5 roll) Cordless Drill (1 set)												
	Cutting Disc (5 box)												
	Epoxy Primer Gray (2 liter)												
	Free Range Chicken Feeds (50kgs) (10 bag)												
	Fruit Fly Trapper with Methyl Eugenol 100 c.c.												
	Grinder (1 set) Grinding Disc (5 box)												
	Glass Jar 220ml/24pcs (1 set)												
	Garden Gloves (14 pair)												
	Garden Hose (60 meters) (44 roll)												
	Hammer (2 piece)												
	Hand Pressure Sprayer (1.5L Capacity) (40 piece)												
	Hand Pressure Sprayer (3L Capacity) (40 piece) Hand Saw (2 piece)												
	Hand Sprinkler (5L Capacity) (40 piece)												
	Hand Trowel (120 piece)												
	Lacquer Thinner (4 galon)												
	Level Bar (1 piece)												
	Poly Net/ Chicken Net/ Poultry Net (12ft x 100 m PE Black Mulching Film (1m x 0.03mm x 600m)												
	Pail (5 gallons)(50 piece)		*										
	Paint Quick Dry Enamel (4Liters) (10 piece)												
	Paint Brush 2" (10 piece)												
	Paint Brush 1" (10 piece)												
	Paint Roller, Foam, small with handle and tray (5 Pick Mattock with Handle (40 piece)	-											
	Plant/Seedling Bag, 5 x 5 (30,000 piece)												
	Plant/Seedling Bag, 8 x 8 (15,000 piece)												
	Plastic Drum (200 li Capacity) (40 piece)												
	PP Woven Shade Net (50% shade 2.5m x 30m) Rake (42 piece)												
	Screw Driver (2 piece)												
	Seedling Tray (100 holes) (3,450 piece)							-					
	Shovel (Metal Handle Bar) (40 piece)												
	Steel Knapsack Sprayer (16L Capacity) (42 piece)								0				
	Super Fine Net for Green House (32 x 32 mesh x 3.6m x 100m) (11 roll)												
	Tape Measure (2 piece)												
	Utility Knife (2 piece)												
	UV Treated PE Film (7m x 0.008 x 90m) Clear									ELECTRIC TO BE			
	Wheel Barrow (55 piece)												
	Welding Rod (Super) (15 kg) Steel matting (50 piece)												
	Angular Bar size (1 1/2 ") (20 piece)												
	Metal Tube size (20mm x 2.8mm x 4m) (50		1,552,000										
	Metal Tube UVF Plug size (25mm 3/4") (50 piece)												
	Wall Hang Vertical Garden Pot (300 piece)												
	Supernet Insect Trap (1 canister 600ML) (44												
	Palo China Wood Plank (1x4x47) 10 pcs. Per bundle (20 bundle)									EAST NEE			
	(20 buridie)												



Code (PAP)					Schedule	for Each F	rocuremen	t Activity		Est	imated Budget (Ph	iP)	
	Procurement Program/Project	If Early Procurement (YES / NO)	PMO/ End-User	Mode of Procurement	Advertise ment/Post ing of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (MONTH TO BE CONDUCTED)
	Linseed Oil (2 liter)												
	Zip bag (Clear plastic bag) 2"x3" (1,000 pcs) (3												
	Coconut Husk Starter Pot, 2 Plant Marker, 2 Quick Start Guides, 2 Packets of Plant Seeds, 1 Plant Food - Organic Fertilizer and 2 Packs of												
	Fertilizer - Infused Starting Compost Seeds - Basil (Sweet), Chives, Cilantro, Parsley, Eggplant, Hot												
	Gardening Tools 3 pcs set (Hand Shovel, Hand				,						1		
	Trowel and Rake) (2,000 set)												
	Water Sprinkler (1L Capacity) (2,000 piece)												
	II. Fertilizer, Soil and Vermi												
	Garden Soil Mix (10kg per bag), 50% garden soil,					-							
	20% carbonized rice hull and 30% compost (200 bag)												
	Vermicompost (50kg/bag) (398 bag)												
	Vermicompost (3kg/pack) (3,000 pack) Carbonized Rice Hull (50kg/bag) (230 bag)												
	Organic Fertilizer with Microbial Inoculant (50												
	Grand Humus Plus (Organic) (20 piece)												
	Molasses (40 galon)												
	Vermi (African Night Crawler) (40 kg)												
100000000000000000000000000000000000000	Program Management												
	RCEF-RESP TWG Meeting Training Hall Rental		RCEF	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	100,000.00	100,000.00		January, February, March, April, May, July, August September, October, November
	Dec Postulationer State Control of Control o		RCEF	NP-53.9 - Small Value									
	RCEF-RESP Mid-Year Assessment Food and Accommodation (40 pax * 1,800 * 3		KCEF	Procurement	Apr 22	Apr 22	Apr 22	Apr 22	GoP	231,000.00	231,000.00		June
	Training Hall Rental (3 days)												
	Tokens (PhP 3,000 * 5 pax)												
	RCEF-RESP Yearend Assessment		RCEF	NP-53.9 - Small Value	Oct 22	Oct 22	Oct 22	Oct 22	GoP	231,000.00	231,000.00		December
	Food and Accommodation (40 pax * 1,800 * 3 Training Hall Rental (3 days)										201,000.00		
	Tokens (PhP 3,000 * 5 pax)												
	Mobilization Expense	NO		NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	4.776.440.00			
	Activities such as plane fare/toll			- Todaromone	Jan ZZ	Jan 22	Jan 22	Jan 22	GUF	1,776,118.00	VALSE STATE		
	fee/rental/gasoline)		CORN								854,064.00		January to December
	Mobilization Fund Traveling Expenses (gasoline/toll fee/rental/plane fare) Activities such as plane fare/toll		RICE								300,000.00		January to December
	fee/rental/gasoline)		Regular-UA								300,000.00		January to December
	Travelling Expenses (gasoline/rental/toll fee)		Regular-Youth							ROTERE	200,000.00		
	Mobilization Fund (TEV and Travel Related to the		gaiai ioddi								**************************************		January to December
	Activities such as plane fare/toll fee/rental/gasoline; Ocular/Site Visitation)		Regular-ESP								122,054.00		January to Dansonhay
		NO	CORN, HVCDP,OA,R ICE, Regular-								122,004.00		January to December
	Internet Expense		Youth	Direct Contracting	Jan 22	Jan 22	Jan 22	Jan 22	GoP	700,000.00			
	Internet Connectivity Internet Connectivity		CORN HVCDP								100,000.00		January to December
	Internet Connectivity		OA								100,000.00		Janaury to December
	Internet Subscription		RICE								200,000.00		January to December January to December
	Internet Connectivity		Regular-UA								100,000.00		January to December
	Internet Subscription		Regular-ESP								100,000.00		January to December



Code (PAP)		r			Schedule for Each Procurement Activity								
Code (I Ar)		165-1						nt Activity		Est	imated Budget (Ph	P)	
	Procurement Program/Project	If Early Procurement (YES / NO)	PMO/ End-User	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (MONTH TO BE CONDUCTED)
	DA Support	NO	OA, RICE	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	393,352.00			
	DA Collobarative Consultations Training Expenses (support DA initiatives)		OA								93,352.00		January to December
	Zoom subscription	NO	RICE RICE	NP-53.9 - Small Value	lan 22	Jan 22	Jan 22	Jan 22	GoP	200,000,00	300,000.00		January to December
	Training Expenses (Zoom subscription)	NO.	INOL	THE GOLD STRAIN VAIGE	Jan ZZ	Jan ZZ	Jan 22	Jan 22	GOF	200,000.00	200,000.00		January to December
	Token Training Expenses (Token)	NO	RICE	NP-53.9 - Small Value	Jan 22	Jan 22	Jan 22	Jan 22	GoP	300,000.00	300,000.00		January to December
	Accommodation	NO	CORN, OA, Regular-UA	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	36,000.00			
	Accommodation of Staff Accommodation of Staff		CORN								9,000.00		January to December
	Accommodation of Staff		OA Regular-UA								9,000.00		January to December
	Accommodation of Stan		Regular-OA					-			18,000.00		January to December
									-				
	PROBLEM STEELS TO BE SELECTED TO SERVICE STATE OF THE SERVICE STATE S		ALEKS TON			175.55	- Parlin	SUBT	TOTAL PADI	45,021,441.00	CENTRAL CONTRACTOR		
POLICY AND	PLANNING DIVISION (PPD)			NP-53.9 - Small Value		Same				2000			
	AFE/ATI Policy Review (Batch 1)	YES	PPD Regular	Procurement	Nov 21	Dec 21	Jan 22	Jan 22	GoP	16,223.00	16,223.00		January
	Food									-			
	Hall Rental AFE/ATI Policy Review (Batch 2)	NO	DDD Dogular	NP-53.9 - Small Value	F-1: 00	F 1 00	F 1 00			-			
	Food	NO	PPD Regular	NP-55.9 - Small Value	reb 22	Feb 22	Feb 22	Feb 22	GoP	16,223.00	16,223.00		April
	Hall Rental									-			
	Consultation-Workshop on the Development									-			
	of the Operational Guidelines on the Translation of Research Results into Relevant Extension Materials (Batch 1)	NO	PPD Regular	NP-53.9 - Small Value Procurement	June 22	June 22	June 22	June 22	GoP	17,999.00	17,999.00		August
	Food									- 11,000.00	17,000.00		August
	Hall Rental												
	Accommodation Consultation-Workshop on the Development									-			
	of the Operational Guidelines on the Translation of Research Results into Relevant Extension Materials (Batch 2) Food		PPD Regular	NP-53.9 - Small Value Procurement	June 22	June 22	June 22	June 22	GoP	17,999.00	17,999.00		August
	Hall Rental									-			
	Accommodation									-			
	Final Stakeholders Presentation and Review of the Operational Guidelines on the LGU Extension Planning, Monitoring and Evaluation (PME)		PPD Regular	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Feb 22	Feb 22	GoP	80,152.00	80,152.00		Ameil
	Food		, , , , , , , , , , , , , , , , , , ,						301	- 30,132.00	30,132.00		April
	Hall Rental												
	Accommodation									-			
	Training Supplies Marching Forward: Mapping-out Directions for AFE: Agriculture and Fisheries Extension Strategic Plan for FY 2023-2028									-			
	National Consultation-Workshop Food		PPD Regular	NP-53.9 - Small Value Procurement	July 22	July 22	July 22	July 22	GoP	365,856.00	365,856.00		September
	Hall Rental									- C			
	Accommodation												
	Training Supplies												
	Internal Management Review	NO	PPD Regular	NP-53.9 - Small Value Procurement	July 22	July 22	July 22	July 22	GoP	74,572.00	74,572.00		September
	Food Hall Rental										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		p
	Accommodation							-	-				
	, ioddininoualion			NP-53.9 - Small Value					-				
	Experts' Review Food		PPD Regular		Aug 22	Aug 22	Aug 22	Aug 22	GoP	49,852.00	49,852.00		October
		12.17											



ode (PAP)					Schedule	for Each F	rocuremen	t Activity		Esti	mated Budget (Ph	P)	
		If Early	L		Advertise				1 -	23(1)	ateu buuget (FII	,	-
	Procurement Program/Project	Procurement (YES / NO)	PMO/ End-User	Mode of Procurement	ment/Post ing of IB/REI	A STATE OF THE STA	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (MONTH TO BE CONDUCTED)
	Hall Rental				,								
	Accommodation												
				NP-53.9 - Small Value									
	Presentation to Key Stakeholders Food		PPD Regular		Aug 22	Aug 22	Aug 22	Aug 22	GoP	105,472.00	105,472.00		October
	Hall Rental								-				
	Accommodation												
	FY 2023 Budget Execution and Planning Workshop - CO		PPD Regular	NP-53.9 - Small Value Procurement	June 22	luna 22	June 22	l 00	G-D				
	Food		11 D Regular	rocarement	Julie 22	June 22	June 22	June 22	GoP	38,250.00	38,250.00		August
	Hall Rental								-				
	Training Supplies												
	FY 2023 Budget Execution and Planning			NP-53.9 - Small Value					-				
	Workshop - TCs	NO	PPD Regular	Procurement	July 22	July 22	July 22	July 22	GoP	45,600.00	45,600.00		September
	Food				-	,			-	10,000.00	45,000.00		September
	Hall Rental								-				
	PPD's FY 2022 Operational Planning WS and			NP-53.10 Lease of									
	FY 2024 Plan and Budget Proposal	VEC	DDD D	Real Property and				ENG SCHONLINGEN	Control of the Contro	100000000000000000000000000000000000000			
	Preparation	YES	PPD Regular	Venue	Nov 21	Dec 21	Jan 22	Jan 22	GoP	215,500.00	215,500.00		January; Venue: Region 3
	Food, Accommodation, and Hall Rental								-				
	Training Supplies PPD FY 2022 Midyear Review and Planning			ND 52 0 Concll Value					-				
	Workshop	NO	PPD Regular	NP-53.9 - Small Value	May 22	1400							to the state Applicat
	Food		PPD Regular	Procurement	May 22	May 22	May 22	May 22	GoP	116,400.00	116,400.00		July; Venue: ATI
	Hall Rental								-				
	Consultation-Workshop on the Development		-						-				
	of Guidelines on the Conduct of Evaluation												
	Studies of AFE Programs, Projects and			NP-53.9 - Small Value									
	Activities	NO	PPD Regular		Mar 22	Mar 22	Mar 22	Mar 22	GoP	4 000 00	4 000 00		
	Training Supplies		i i b i togular	1 TOGGTOTHICTIC	IVIGI ZZ	IVIAI ZZ	IVIAI ZZ	IVIAI ZZ	GOF	4,266.00	4,266.00		May
	Final stakeholders presentation and review of									8			
	Development of Guidelines on the Conduct of		1						1				
	Evaluation Studies of AFE Programs, Projects			NP-53.9 - Small Value									
	and Activities	NO	PPD Regular		June 22	June 22	June 22	June 22	GoP	4,266.00	4,266.00		August
	Training Supplies					ouno EE	ouno 22	ound 22	-	4,200.00	4,200.00		August
	ATI's FY 2021 Annual Review and FY 2022			NP-53.9 - Small Value									
	Commitment Signing	YES	PPD Regular		Nov. 21	Dec 21	Jan 22	Jan 22	GoP	41,250.00	41,250.00		January
	Food				STERROUS CO.					11,200.00	11,200.00		January
	Hall Rental								-				
	ATI's FY 2022 Midyear Performance Review	10055-0		NP-53.9 - Small Value									
	and Planning Workshop		PPD Regular	Procurement	May 22	May 22	May 22	May 22	GoP	41,250.00	41,250.00		July
	Food								-				
	Hall Rental								-				
				NP-53.9 - Small Value									
	ATI-CO Management Review (17th and 18th)	NO	PPD Regular	Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	35,550.00	35,550.00		February, July
	Food								-	00,000.00	55,550.55		rebidaly, July
	Hall Rental								-				
	Technical Guidance Session for UNEXSYS -	NO	DDD D	NP-53.9 - Small Value									
	CO		PPD Regular	Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	15,475.00	15,475.00		February
	Food								-				
	Hall Rental			NP-53.9 - Small Value					4				
	Meetings	YES	PPD Regular		Nov 21	Dog 24	lan aa	lan 00	C-D	054 656 55			
	Overall Total number of meetings: 42		T D Regular	rocurement	Nov. 21	Dec 21	Jan 22	Jan 22	GoP	251,250.00			
	Overall Total number of Pax: 368												
	2.2.an rotal hamber off ax, out												
	PPD Various Meetings							1			150,000,00		January, February, March, April, May, June, July,
	Total Number of Meetings: 12					-					150,000.00		August, September, October, November, Decemb
	Total Number of Participants: 288												
	B# 41 4 0 1114 5 111										75 750 00		5 1 M 1 A 2
	Meetings for the Capability Building on			· ·									
	Total Number of Meetings:17										75,750.00		January, February, March, April 7 meetings with AM-PM snacks; 10 meetings with



Office: AGRICULTURAL TRAINING INSTITUTE
Address: ATI BUILDING, ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

ode (PAP)					Schedule	for Each I	rocuremen	t Activity		Esti	mated Budget (PhP)		
	Procurement Program/Project	If Early Procurement (YES / NO)	PMO/ End-User	Mode of Procurement	Advertise ment/Post ing of IB/REI			Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (MONTH TO BE CONDUCTED)
	Meetings for the Capability Building on M&E										25,500.00		January, February, March, April
	Total Number of Meetings: 13												3 meetings with AM-PM snacks: 10 meetings with
	Total Number of Participants: 33												o modalige wall all I in shacks, to meetings with
	Consultancy Services	YES	PPD Regular	Competitive Bidding	Nov. 21	Dec 21	Jan 22	Jan 22	GoP	7,264,000.00			
	Capability Building on Strategic Planning (16 Batches)										2,724,000.00		January, February, March, April, May, June
	Capability Building on M&E (16 Batches)										2,040,000.00		April, May, June, July, August, September
	Assessment of 2016-2020 ATI Trained AEWs										2,500,000.00		January, February, March, April, May, June, July, August, September, October, November
	Printing Services												
	Updating of the Compendium of AFE Policies	NO	PPD Regular	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	Aug 22	Aug 22	Aug 22	Aug 22	GoP	50,000.00	50,000.00		October; budget will be transferred/lodged with the ISI
	Development of FY 2021 Annual Report	NO	PPD Regular	Procurement	Feb 22	Feb 22	Feb 22	Feb 22	GoP	75,000.00	75,000.00		April; budget will be transferred/lodged with the ISD
	ISBN Registration	NO	PPD Regular	NP-53.5 Agency-to- Agency	Jan 22	Jan 22	Jan 22	Jan 22	GoP	2,000.00	2,000.00		January, February, March, April, May, June, July, August, September, October, November, December
	Postage and Courier Expenses for the Distribution of PPD Various Documents	NO	PPD Regular	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	35,000.00	35,000.00		January, February, March, April, May, June, July, August, September, October, November, December
	Repair and Maintenance pf PPD Equipment (Laptops/Computer, Aircon, Printer, etc.)	NO	PPD Regular	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	43,000.00	43,000.00		January, February, March, April, May, June, July, August, September, October, November, December
	Common Office Supplies (indicated in APP CSE 2022)	YES	PPD Regular	Competitive Bidding					GoP	150,000.00	150,000.00		January, February, March, April, May, June, July, August, September, October, November, December
								SUB	TOTAL PPD	9,172,405.00			
								GR	AND TOTAL	173,630,096.00			

Prepared by:

Reviewed by:

MARY ANN JAY M. SOMY DEN Member, BAC Secretariat

Werns

JOEVEN C. CALASAGSAG Head, BAC Secretariat Recommended by:

ANTONIETA J. ARCEO BAC Chairperson

Certified Funds Available Certified Appropriate Funds

LEONILA D. CAIZ Budget Officer Approved by:

ROSANA P. MULA, Ph.D. OIC-Director IV

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Department of Agriculture
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URL: http://www.ati.da.gov.ph; www.e-extension.gov.ph

AGRICULTURAL TRAINING INSTITUTE - CENTRAL OFFICE **BIDS AND AWARDS COMMITTEE**

re APP-A RESOLUTION RECOMMENDING FOR THE APPROVAL OF THE INDICATIVE ANNUAL PROCUR

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PROCUKEMENT PLAN – Non - COMMON-USE SUPPLIES AND EQUIPMENT (Indicative APP- Non-CSE) FOR FY 2022		1S, government agencies before it can conduct any procurement activity should have an approved Annual Procurement Plan as required under the Republic Act No. 9184, otherwise known as the Government Procurement Reform Act which states that:
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MMON-USE SUPPLIES A Non-CSE) FOR FY 2022		enta e Re
F		rem er th
OR		 S. government agencies before it can conduct any procur approved. Annual Procurement Plan as required under Government Procurement Reform Act which states that:
JSE 3) F		ny p red ates
-CS	0	uct a equi
MO Jon	l l	ond as r white
2 2	utio	lan Act
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7		WHEREAS, government agencies before it can conduct any procurement activity should have an approved Annual Procurement Plan as required under the Republic Act No. 9184, Government Procurement Reform Act which states that:

Section 7. Procurement Planning and Budgeting Linkage. - All procurement should be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity concerned. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan to be specified in the IRR.

No government Procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan of the Procuring Entity. The Annual Procurement Plan shall be approved by the Head of the Procuring Entity and must be consistent with its duly approved yearly budget. The Annual Procurement Plan shall be formulated and revised only in accordance with the guidelines set forth in the IRR. In the case of Infrastructure Projects, the Plan shall include engineering design and acquisition of right-of-way.

WHEREAS, Section 7 also indicates that upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCS, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives;
 WHEREAS, In the preparation of the APP-Non-CSE, the end-user or implementing units of the Procuring Entity formulated their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs);
 WHEREAS, the BAC Secretariat based on the approved PPMPs prepared the consolidation of the Indicative APP-Non-CSE for FY 2022;
 WHEREAS, the 2022 Indicative APP will allow the ATI-BAC to initiate and complete procurement activities, short of award, in accordance with Section 7.6 of the 2016 Revised IRR of RA 9184 which states that:

"To facilitate the immediate implementation of procurement of Goods, Infrastructure Projects or Consulting Services, even pending approval of the GAA, corporate budget or appropriations ordinance, as the case may be, and notwithstanding Section 7.2 hereof, the Procuring Entity may undertake the procurement activities short of award."

NOW THEREFORE, in the consideration of the foregoing, we, the members of the Bids and Awards Committee, hereby **RESOLVE ASIT HEREBY RESOLVED** to recommend for the approval by the ATI OIC-Director of the Indicative APP-Non-CSE for FY 2022 as attached.

at Agricultural Training Institute Bldg. Elliptical Road, Diliman, _day of_ Quezon City. Done this

THE BIDS AND AWARDS COMMITTEE:

JOVANEE C. DELA CUADRA Montogr

RUMELIA G. DELA CROZ

GAY BUCTHEL Q. DIANALA

ANTONIETA J. ARCEO Chairperson

LEONILA D. CAIR

APPROVED BY:

Smila

ROSANA P. MULA, PhD OIC-Director IV ISO 9001:2015 Certified C.R. No.: TUV100 05 3040