

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Department/Bureau/Office: **AGRICULTURAL TRAINING INSTITUTE**
 Region: **MAIN AND NCR**
 Address: **ATI BUILDING ELLIPTICAL ROAD, DILIMAN, QUEZON CITY**

Agency Account Code: **D070**
 Organizational Type: **NATIONAL GOVERNMENT AGENCY**

Contact Person: **JOEVEN C. CALASAGSAG**
 Position: **INFORMATION TECHNOLOGY OFFICER I**
 E-mail: barsec@ati.da.gov.ph
 Telephone/Mobile Nos: **8929-8541**

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec						
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																			
CLEANING EQUIPMENT AND SUPPLIES																			
1	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	0	25	0	0	0	0	0	0	0	0	0	0	0	25.00	128.96	3,224.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																			
1	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	0	0	0	1	0	0	0	0	0	1.00	279.00	279.00
2	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	0	0	0	0	0	0	0	1	0	0	0	0	0	1.00	321.36	321.36
SOFTWARE																			
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																			
PESTICIDES OR PEST REPELLENTS																			
1		INSECTICIDE, aerosol type, net content: 600ml min	can	47	0	0	0	0	0	0	0	0	0	0	0	0	47.00	160.64	7,550.08
2				0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
PERFUMES OR COLOGNES OR FRAGRANCES																			
1		HAND SANITIZER, 500 ml	bottle	40	0	0	0	0	0	0	0	0	0	0	0	0	40.00	198.57	7,942.80
2				0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																			
1		ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	71	0	0	0	0	31	0	0	0	0	0	0	0	102.00	56.42	5,754.84
2		ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	87	35	0	0	0	47	0	0	0	0	0	0	0	169.00	56.42	9,534.98
3		ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	10	0	0	0	0	0	0	0	0	0	0	0	0	10.00	545.00	5,450.00
4		POVIDONE IODINE, 10 % solution, 120 ml	gallon	2	0	0	0	0	0	0	0	0	0	0	0	0	2.00	242.25	484.50
5				0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
COLOR COMPOUNDS AND DISPERSIONS																			
1		STAMP PAD INK, purple or violet, 50ml (min.)	bottle	5	0	0	0	0	1	0	0	0	0	0	0	0	6.00	83.48	500.88

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2		0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
FILMS		0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
1	ACETATE, thickness: 0.075mm min (gauge #3)	roll	12	0	0	0	0	0	0	0	0	0	0	0	12.00	852.18	10,226.16
2			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
PAPER MATERIALS AND PRODUCTS			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
1	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	191	20	0	0	0	29	0	0	0	0	0	0	240.00	62.94	15,105.60
2	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	172	30	0	0	0	28	0	0	0	0	0	0	230.00	90.72	20,865.60
3	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	155	0	0	0	0	2	0	0	0	0	0	0	157.00	52.27	8,206.39
4	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	201	0	0	0	0	0	0	0	0	0	0	0	201.00	147.44	29,635.44
5	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	169	0	0	0	0	0	0	0	0	0	0	0	169.00	208.58	35,250.02
6	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	195	0	0	0	0	0	0	0	0	0	0	0	195.00	186.88	36,441.60
7	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	83	0	0	0	0	0	0	0	0	0	0	0	83.00	211.03	17,515.49
8	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	5	0	0	0	0	0	0	0	0	0	0	0	5.00	79.28	396.40
9	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	51	0	0	0	0	5	0	0	0	0	0	0	56.00	148.08	8,292.48
10	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	310	45	0	0	0	59	0	0	0	0	0	0	414.00	112.60	46,616.40
11	TISSUE, interfolded paper towel	pack	110	0	0	0	0	0	0	0	0	0	0	0	110.00	65.16	7,167.60
12			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
BATTERIES AND CELLS AND ACCESSORIES			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
1	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	47	0	0	0	0	2	0	0	0	0	0	0	49.00	63.70	3,121.30
2	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	64	0	0	0	0	0	0	0	0	0	0	0	64.00	80.27	5,137.28
3	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	30	0	0	0	0	0	0	0	0	0	0	0	30.00	103.80	3,114.00
			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
MANUFACTURING COMPONENTS AND SUPPLIES			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
1	GLUE, all purpose, gross weight: 200 grams min	jar	47	0	0	0	0	0	0	0	0	0	0	0	47.00	87.90	4,131.30
2	STAPLE WIRE, for heavy duty staplers, (23/13)	box	43	20	0	0	0	5	0	0	0	0	0	0	68.00	155.24	10,556.32
3	STAPLE WIRE, STANDARD, (26/6)	box	101	0	0	0	0	13	0	0	0	0	0	0	114.00	153.91	17,545.74
4	TAPE, ELECTRICAL, 18mm x 16M min	roll	7	0	0	0	0	0	0	0	0	0	0	0	7.00	21.33	149.31
5	TAPE, MASKING, width: 24mm (±1mm)	roll	167	0	0	0	0	35	0	0	0	0	0	0	202.00	95.40	19,270.80
6	TAPE, MASKING, width: 48mm (±1mm)	roll	110	0	0	0	0	0	0	0	0	0	0	0	110.00	143.40	15,774.00
7	TAPE, PACKAGING, width: 48mm (±1mm)	roll	137	0	0	0	0	38	0	0	0	0	0	0	175.00	80.03	14,005.25
8	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	167	0	0	0	0	5	0	0	0	0	0	0	172.00	69.91	12,024.52
9	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	139	0	0	0	0	27	0	0	0	0	0	0	166.00	80.03	13,284.98
10	TWINE, plastic, one (1) kilo per roll	roll	139	0	0	0	0	2	0	0	0	0	0	0	141.00	41.76	5,888.16
11			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
1	RULER, plastic, 450mm (18"), width: 38mm min	piece	28	0	0	0	0	0	0	0	0	0	0	0	28.00	52.32	1,464.96
2			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
CLEANING EQUIPMENT AND SUPPLIES			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00

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1	AIR FRESHENER, aerosol, 280ml/150g min	can	33	0	0	0	0	3	0	0	0	0	0	0	0	36.00	109.78	3,952.08
2	BROOM, soft (tambo)	piece	30	0	0	0	0	0	0	0	0	0	0	0	0	30.00	13.76	412.80
3	BROOM, STICK (TING-TING), usable length: 760mm min	piece	10	0	0	0	0	0	0	0	0	0	0	0	0	10.00	61.80	618.00
4	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	20	0	0	0	0	0	0	0	0	0	0	0	0	20.00	58.40	1,168.00
5	CLEANSER, SCOURING POWDER, 350g min./can	can	7	0	0	0	0	0	0	0	0	0	0	0	0	7.00	76.08	532.56
6	DETERGENT BAR, 140 grams as packed	piece	23	0	0	0	0	2	0	0	0	0	0	0	0	25.00	40.97	1,024.25
7	DETERGENT POWDER, all purpose, 1kg	pack	30	0	0	0	0	0	0	0	0	0	0	0	0	30.00	62.57	1,877.10
8	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	79	25	0	0	0	5	0	0	0	0	0	0	0	109.00	121.04	13,193.36
9	DUST PAN, non-rigid plastic, w/ detachable handle	piece	5	0	0	0	0	0	0	0	0	0	0	0	0	5.00	25.17	125.85
10	HAND SOAP, Liquid, 1L	bottle	53	0	0	0	0	0	0	0	0	0	0	0	0	53.00	57.04	3,023.12
11	MOPHEAD, made of rayon, weight: 400 grams min	piece	2	0	0	0	0	0	0	0	0	0	0	0	0	2.00	126.24	252.48
12	RAGS, all cotton, 32 pieces per kilogram min	bundle	37	0	0	0	0	5	0	0	0	0	0	0	0	42.00	146.18	6,139.56
13	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	75	0	0	0	0	0	0	0	0	0	0	0	0	75.00	165.32	12,399.00
14	WASTEBASKET, non-rigid plastic	piece	36	0	0	0	0	0	0	0	0	0	0	0	0	36.00	72.04	2,593.44
15			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
PERSONAL PROTECTIVE EQUIPMENT			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
1	COVERALL, non-sterile, protective, medical grade	piece	17	0	0	0	0	0	0	0	0	0	0	0	0	17.00	1,156.00	19,652.00
2	FACE SHIELD, direct splash protection	piece	50	0	0	0	0	0	0	0	0	0	0	0	0	50.00	125.20	6,260.00
3	HEAD COVER, disposable	piece	40	0	0	0	0	0	0	0	0	0	0	0	0	40.00	47.40	1,896.00
4	SHOE COVER, disposable	pair	60	0	0	0	0	0	0	0	0	0	0	0	0	60.00	41.68	2,500.80
5	NITRILE GLOVES	piece	40	0	0	0	0	0	0	0	0	0	0	0	0	40.00	46.93	1,877.20
6	PREMIUM LATEX GLOVES	piece	40	0	0	0	0	0	0	0	0	0	0	0	0	40.00	44.98	1,799.20
7	SURGICAL MASK, 3-ply	piece	4664	365	0	0	0	563	0	0	0	0	0	0	0	5,592.00	35.96	201,088.32
8	Disinfecting Fog Smoke Machine, size 35x22x37.5cm	unit	0	0	0	2	0	0	0	0	0	0	0	0	0	2.00	2,500.00	5,000.00
9	360 Nanometer Air Purification 100ml Disinfection Solution	unit	0	0	0	3	0	0	0	0	0	0	0	0	0	3.00	1,100.00	3,300.00
10	First Aid Cabinet and Kit set	set	2	0	0	0	0	0	0	0	0	0	0	0	0	2.00	2,500.00	5,000.00
11			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
ICT EQUIPMENT AND DEVICES AND ACCESSORIES			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
1	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece	14	0	0	0	0	0	0	0	0	0	0	0	0	14.00	1,771.17	24,796.38
2	FLASH DRIVE, 16 GB capacity	piece	10	0	0	0	0	0	0	0	0	0	0	0	0	10.00	332.56	3,325.60
3	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	5	0	0	0	0	0	0	0	0	0	0	0	0	5.00	388.70	1,943.50
4	MOUSE, WIRELESS, USB	unit	7	0	0	0	0	0	0	0	0	0	0	0	0	7.00	1,846.00	12,922.00
5	Powerconf bluetooth speaker phone with 6	piece	0	0	0	3	0	0	0	0	0	0	0	0	0	3.00	8,000.00	24,000.00
6	Rechargeable bluetooth mouse	piece	0	0	0	4	0	0	0	0	0	0	0	0	0	4.00	700.00	2,800.00
7	USB Type C multi-port	piece	0	0	0	2	0	0	0	0	0	0	0	0	0	2.00	1,500.00	3,000.00
8	USB 3.0 to Gigabit ethernet RJ45 lan (10/100/1000) Mbps network adapter for PC	piece	0	0	0	1	0	0	0	0	0	0	0	0	0	1.00	800.00	800.00
9	USB 32gb	piece	0	0	0	20	0	0	0	0	0	0	0	0	0	20.00	900.00	18,000.00
10	Keyboard - black	unit	0	0	0	2	0	0	0	0	0	0	0	0	0	2.00	1,500.00	3,000.00

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11	OKI MC362 Transfer belt	unit	0	0	0	0	1	0	0	0	0	0	0	0	0	1.00	8,030.00	8,030.00
12			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
Common Office Supplies			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
1	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	163	0	0	0	0	0	0	0	0	0	0	0	0	163.00	40.95	6,674.85
2	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	162	0	0	0	0	0	0	0	0	0	0	0	0	162.00	34.73	5,626.26
3	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	100	0	0	0	0	0	0	0	0	0	0	0	0	100.00	29.20	2,920.00
4	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	89	0	0	0	0	0	0	0	0	0	0	0	0	89.00	52.16	4,642.24
5	CORRECTION TAPE, film base type, UL 6m min	piece	119	0	0	0	0	5	0	0	0	0	0	0	0	124.00	35.98	4,461.52
6	DATA FILE BOX, made of chipboard, with closed ends	piece	30	0	0	0	0	0	0	0	0	0	0	0	0	30.00	102.80	3,084.00
7	DATA FOLDER, made of chipboard, taglia lock	piece	45	0	0	0	0	0	0	0	0	0	0	0	0	45.00	111.36	5,011.20
8	ENVELOPE, DOCUMENTARY, for A4 size document	box	30	0	0	0	0	1	0	0	0	0	0	0	0	31.00	726.91	22,534.21
9	ENVELOPE, DOCUMENTARY, for legal size document	box	29	0	0	0	0	1	0	0	0	0	0	0	0	30.00	972.84	29,185.20
10	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	23	0	0	0	0	3	0	0	0	0	0	0	0	26.00	761.60	19,801.60
11	ENVELOPE, mailing, white, 70gsm	box	4	0	0	0	0	0	0	0	0	0	0	0	0	4.00	421.80	1,687.20
12	ENVELOPE, mailing, white, with window	box	1	0	0	0	0	0	0	0	0	0	0	0	0	1.00	466.32	466.32
13	ERASER, FELT, for blackboard/whiteboard	piece	24	0	0	0	0	5	0	0	0	0	0	0	0	29.00	39.70	1,151.30
14	FASTENER, plastic, 70mm between prongs	box	5	0	0	0	0	0	0	0	0	0	0	0	0	5.00	116.59	582.95
15	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	30	0	0	0	0	0	0	0	0	0	0	0	0	30.00	86.04	2,581.20
16	FILE TAB DIVIDER, bristol board, for A4	set	103	0	0	0	0	0	0	0	0	0	0	0	0	103.00	38.87	4,003.61
17	FILE TAB DIVIDER, bristol board, for legal	set	103	0	0	0	0	0	0	0	0	0	0	0	0	103.00	35.77	3,684.31
18	FOLDER, FANCY, for legal size documents	bundle	10	0	0	0	0	0	0	0	0	0	0	0	0	10.00	388.12	3,881.20
19	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	31	0	0	0	0	1	0	0	0	0	0	0	0	32.00	228.57	7,314.24
20	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	46	0	0	0	0	26	0	0	0	0	0	0	0	72.00	256.76	18,486.72
21	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	17	0	0	0	0	0	0	0	0	0	0	0	0	17.00	1,047.36	17,805.12
22	FOLDER, TAGBOARD, for A4 size documents	pack	21	0	0	0	0	0	0	0	0	0	0	0	0	21.00	321.00	6,741.00
23	FOLDER, TAGBOARD, for legal size documents	pack	21	0	0	0	0	0	0	0	0	0	0	0	0	21.00	378.64	7,951.44
24	INDEX TAB, self-adhesive, transparent	box	20	0	0	0	0	0	0	0	0	0	0	0	0	20.00	143.32	2,866.40
25	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	35	0	0	0	0	5	0	0	0	0	0	0	0	40.00	58.40	2,336.00
26	MARKER, FLUORESCENT, 3 assorted colors per set	set	59	0	0	0	0	0	0	0	0	0	0	0	0	59.00	53.32	3,145.88
27	MARKER, whiteboard, black, felt tip, bullet type	piece	81	0	0	0	0	22	0	0	0	0	0	0	0	103.00	56.62	5,831.86
28	MARKER, whiteboard, blue, felt tip, bullet type	piece	80	10	0	0	0	22	0	0	0	0	0	0	0	112.00	56.62	6,341.44
29	MARKER, whiteboard, red, felt tip, bullet type	piece	54	0	0	0	0	19	0	0	0	0	0	0	0	73.00	56.62	4,133.26
30	MARKER, PERMANENT, bullet type, black	piece	89	0	0	0	0	0	0	0	0	0	0	0	0	89.00	51.02	4,540.78
31	MARKER, PERMANENT, bullet type, blue	piece	85	0	0	0	0	0	0	0	0	0	0	0	0	85.00	51.02	4,336.70
32	MARKER, PERMANENT, bullet type, red	piece	37	0	0	0	0	0	0	0	0	0	0	0	0	37.00	51.02	1,887.74
33	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	265	0	0	0	0	5	0	0	0	0	0	0	0	270.00	42.24	11,404.80
34	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	88	0	0	0	0	8	0	0	0	0	0	0	0	96.00	72.86	6,994.56
35	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	31	0	0	0	0	0	8	0	0	0	0	0	0	39.00	129.21	5,039.19

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Department/Bureau/Office: **AGRICULTURAL TRAINING INSTITUTE**
 Region: **MAIN AND NCR**
 Address: **ATI BUILDING ELIPTICAL ROAD, DILIMAN, QUEZON CITY**

Agency Account Code: **D070**
 Organizational Type: **NATIONAL GOVERNMENT AGENCY**

Contact Person: **JOEVEN C. CALASAGSAG**
 Position: **INFORMATION TECHNOLOGY OFFICER I**
 E-mail: bacsec@ati.da.gov.ph
 Telephone/Mobile Nos: **8929-8541**

Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
36	RING BINDER, plastic, 32mm, 84 rings	bundle	30	0	0	0	0	0	0	0	0	0	0	0	0	30.00	260.21	7,806.30
37	RUBBER BAND, 70mm min lay flat length (#18)	box	124	0	0	0	0	0	11	0	0	0	0	0	0	135.00	90.50	12,217.50
38	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	9	0	0	0	0	0	1	0	0	0	0	0	0	10.00	45.05	450.50
39	CUTTER BLADE, for heavy duty cutter	piece	33	0	0	0	0	0	0	0	0	0	0	0	0	33.00	35.18	1,160.94
40	CUTTER KNIFE, for general purpose	piece	56	0	0	0	0	0	2	0	0	0	0	0	0	58.00	46.57	2,701.06
41	DATING AND STAMPING MACHINE, heavy duty	piece	9	0	0	0	0	0	0	0	0	0	0	0	0	9.00	446.04	4,014.36
42	PENCIL SHARPENER, manual, single cutter head	piece	10	0	0	0	0	0	0	0	0	0	0	0	0	10.00	2,297.20	22,972.00
43	PUNCHER, paper, heavy duty, with two hole guide	piece	18	0	0	0	0	0	1	0	0	0	0	0	0	19.00	168.04	3,192.76
44	SCISSORS, symmetrical, blade length: 65mm min	pair	50	0	0	0	0	0	0	0	0	0	0	0	0	50.00	189.44	9,472.00
45	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	13	0	0	0	0	0	0	0	0	0	0	0	0	13.00	308.20	4,006.60
46	STAPLE REMOVER, PLIER-TYPE	piece	10	0	0	0	0	0	0	0	0	0	0	0	0	10.00	165.10	1,651.00
47	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	5	0	0	0	0	0	3	0	0	0	0	0	0	8.00	65.80	526.40
48	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	2.00	4,465.28	8,930.56
49	CALCULATOR, compact, 12 digits	unit	4	0	0	0	0	0	1	0	0	0	0	0	0	5.00	353.15	1,765.75
50	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	2.00	4,702.40	9,404.80
51	Daily Time Record Ribbon	piece	0	0	0	3	0	0	0	0	0	0	0	0	0	3.00	100.00	300.00
52	Daily Time Record Card	piece	0	0	0	2200	0	0	0	0	0	0	0	0	0	2,200.00	2.00	4,400.00
53			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
54			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
ARTS AND CRAFTS EQUIPT AND ACCESSORIES AND SUPPLIES			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
1	CLEARBOOK, 20 transparent pockets, for A4 size	piece	76	0	0	0	0	0	0	0	0	0	0	0	0	76.00	60.22	4,576.72
2	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	127	0	0	0	0	0	15	0	0	0	0	0	0	142.00	57.62	8,182.04
3	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	14	0	0	0	0	0	0	0	0	0	0	0	0	14.00	45.58	638.12
4	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	30	0	0	0	0	0	0	0	0	0	0	0	0	30.00	19.39	581.70
5	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	30	0	0	0	0	0	0	0	0	0	0	0	0	30.00	19.39	581.70
6	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	20	0	0	0	0	0	0	0	0	0	0	0	0	20.00	19.39	387.80
7	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	4	0	0	0	0	0	0	0	0	0	0	0	0	4.00	645.16	2,580.64
8			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
9			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
Common Electrical Supplies																		
1	Universal outlet extension cord with switch and USB outlet 5gang 10A 250V (12pks/ctn)	piece	0	0	0	4	0	0	0	0	0	0	0	0	0	4.00	1,500.00	6,000.00
2			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
Office Equipment and Semi-Expendable Office Equipment and Office Equipment Supplies																		
1	Heavy Duty Laminating Machine A3 Laminator II)	unit	0	0	0	1	0	0	0	0	0	0	0	0	0	1.00	4,000.00	4,000.00
2	Heavy Duty Paper Shredder Machine A4 Size	unit	0	0	0	1	0	0	0	0	0	0	0	0	0	1.00	7,000.00	7,000.00
3	Automatic Blood Pressure	unit	0	0	0	2	0	0	0	0	0	0	0	0	0	2.00	4,000.00	8,000.00
4	Fingertip Pulse Oximeter Blood Oxygen Sensor	unit	0	0	0	1	0	0	0	0	0	0	0	0	0	1.00	4,000.00	4,000.00
5	Human Mechanical Automatic Weighing Scale Non-slip	unit	0	0	0	2	0	0	0	0	0	0	0	0	0	2.00	700.00	1,400.00

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Department/Bureau/Office: **AGRICULTURAL TRAINING INSTITUTE**
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Agency Account Code: **D070**
 Organizational Type: **NATIONAL GOVERNMENT AGENCY**

Contact Person: **JOEVEN C. CALASAGSAG**
 Position: **INFORMATION TECHNOLOGY OFFICER I**
 E-mail: bacsec@ati.da.gov.ph
 Telephone/Mobile Nos: **8929-8541**

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec					
6	UV Care Germ Stick	unit	0	0	0	11	0	0	0	0	0	0	0	0	0	11.00	2,500.00	27,500.00
7	Aluminum Rack Drawer Cabinet	unit	0	0	0	2	0	0	0	0	0	0	0	0	0	2.00	2,500.00	5,000.00
8	Electric Kettle	unit	0	0	0	2	0	0	0	0	0	0	0	0	0	2.00	850.00	1,700.00
9	Automatic Alcohol Dispenser	unit	0	0	0	3	0	0	0	0	0	0	0	0	0	3.00	800.00	2,400.00
10	Transfer Belt for OKI MC362	unit	0	0	0	0	0	1	0	0	0	0	0	0	0	1.00	8,030.00	8,030.00
11			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
Consumables																		
1	Brother MFC J2330DW - black	cart	0	0	3	0	0	0	0	0	0	0	0	0	0	3.00	2,000.00	6,000.00
2	Brother MFC J2330DW - cyan	cart	0	0	2	0	0	0	0	0	0	0	0	0	0	2.00	1,450.00	2,900.00
3	Brother MFC J2330DW - magenta	cart	0	0	2	0	0	0	0	0	0	0	0	0	0	2.00	1,450.00	2,900.00
4	Brother MFC J2330DW - yellow	cart	0	0	2	0	0	0	0	0	0	0	0	0	0	2.00	1,450.00	2,900.00
5	Epson L1455 140ml - black	bottle	0	0	20	0	0	0	0	0	0	0	0	0	0	20.00	750.00	15,000.00
6	Epson L1455 70ml - cyan	bottle	0	0	11	0	0	0	0	0	0	0	0	0	0	11.00	550.00	6,050.00
7	Epson L1455 70ml - magenta	bottle	0	0	11	0	0	0	0	0	0	0	0	0	0	11.00	550.00	6,050.00
8	Epson L1455 70ml - yellow	bottle	0	0	11	0	0	0	0	0	0	0	0	0	0	11.00	550.00	6,050.00
9	EPSON L1455 Ink Black T774	bottle	0	4	0	0	0	0	0	0	0	0	0	0	0	4.00	1,100.00	4,400.00
10	EPSON L1455 Ink Cyan T664	bottle	0	3	0	0	0	0	0	0	0	0	0	0	0	3.00	1,050.00	3,150.00
11	EPSON L1455 Ink Magenta T664	bottle	0	3	0	0	0	0	0	0	0	0	0	0	0	3.00	1,050.00	3,150.00
12	EPSON L1455 Ink Yellow T664	bottle	0	3	0	0	0	0	0	0	0	0	0	0	0	3.00	1,050.00	3,150.00
13	Epson L6160 140ml - black	bottle	0	0	3	0	0	0	0	0	0	0	0	0	0	3.00	500.00	1,500.00
14	Epson L6160 70ml - cyan	bottle	0	0	3	0	0	0	0	0	0	0	0	0	0	3.00	400.00	1,200.00
15	Epson L6160 70ml - magenta	bottle	0	0	3	0	0	0	0	0	0	0	0	0	0	3.00	400.00	1,200.00
16	Epson L6160 70ml - yellow	bottle	0	0	3	0	0	0	0	0	0	0	0	0	0	3.00	400.00	1,200.00
17	Epson WF C878R - black	pack	0	0	2	0	0	0	0	0	0	0	0	0	0	2.00	10,000.00	20,000.00
18	Epson WF C878R - cyan	pack	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	10,000.00	10,000.00
19	Epson WF C878R - magenta	pack	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	10,000.00	10,000.00
20	Epson WF C878R - yellow	pack	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	10,000.00	10,000.00
21	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	20	0	0	0	0	0	0	0	0	0	0	0	20.00	394.40	7,888.00
22	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	20	0	0	0	0	0	0	0	0	0	0	0	20.00	394.40	7,888.00
23	Kyocera Printer ECOSYS P2040dn toner Black (TK-1168)	cart	0	1	1	0	0	0	0	0	0	0	0	0	0	2.00	4,200.00	8,400.00
24	Kyocera Taskalfa 2553CI TK8349 - black	cart	0	0	2	0	0	0	0	0	0	0	0	0	0	2.00	7,000.00	14,000.00
25	Kyocera Taskalfa 2553CI TK8349 - cyan	cart	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	6,000.00	6,000.00
26	Kyocera Taskalfa 2553CI TK8349 - magenta	cart	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	6,000.00	6,000.00
27	Kyocera Taskalfa 2553CI TK8349 - yellow	cart	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	6,000.00	6,000.00
28	Sharp BPGT20 - black	cart	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	5,500.00	5,500.00
29	Sharp BPGT20 - cyan	cart	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	7,500.00	7,500.00
30	Sharp BPGT20 - magenta	cart	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	7,500.00	7,500.00
31	Sharp BPGT20 - yellow	cart	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	7,500.00	7,500.00

46

47

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Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
32	Sharp Copier Toner for AR-5731 and MX-3114	piece	4	0	0	0	0	0	0	0	0	0	0	0	0	4.00	1,378.00	5,512.00
33	Sharp MX-M265NV MX315FT	cart	0	0	2	0	0	0	0	0	0	0	0	0	0	2.00	8,000.00	16,000.00
34	Sharp Toner Black MX-3114	piece	5	0	0	0	0	0	0	0	0	0	0	0	0	5.00	4,923.00	24,615.00
35	Sharp Toner Cyan MX-3114	piece	5	0	0	0	0	0	0	0	0	0	0	0	0	5.00	6,845.00	34,225.00
36	Sharp Toner Magenta MX-3114	piece	5	0	0	0	0	0	0	0	0	0	0	0	0	5.00	6,845.00	34,225.00
37	Sharp Toner Yellow MX-3114	piece	5	0	0	0	0	0	0	0	0	0	0	0	0	5.00	6,845.00	34,225.00
38			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
Other Categories																		
1	Plaque	piece	0	0	0	0	0	0	55	0	0	0	0	0	0	55.00	1,500.00	82,500.00
2	Wristwatch	piece	0	0	0	0	0	0	8	0	0	0	0	0	0	8.00	6,000.00	48,000.00
3	Yellow botton vest color	piece	6	0	0	0	0	0	0	0	0	0	0	0	0	6.00	300.00	1,800.00
4	Safety goggles with universal fit	piece	5	0	0	0	0	0	0	0	0	0	0	0	0	5.00	300.00	1,500.00
5	H-45 full body harness fall protection	piece	2	0	0	0	0	0	0	0	0	0	0	0	0	2.00	1,500.00	3,000.00
6	647KL shock absorbing twin lanyard	piece	2	0	0	0	0	0	0	0	0	0	0	0	0	2.00	2,000.00	4,000.00
7	Steel tape measure 8m (26ft) STHT 30656	piece	3	0	0	0	0	0	0	0	0	0	0	0	0	3.00	100.00	300.00
8	Safety ear muff EM62-yellow	pair	3	0	0	0	0	0	0	0	0	0	0	0	0	3.00	1,000.00	3,000.00
9	Polyethylene rope	roll	1	0	0	0	0	0	0	0	0	0	0	0	0	1.00	14,000.00	14,000.00
10	Glass spectacles safety goggles	piece	2	0	0	0	0	0	0	0	0	0	0	0	0	2.00	300.00	600.00
11	Long open reel tape measures	piece	1	0	0	0	0	0	0	0	0	0	0	0	0	1.00	2,000.00	2,000.00
12	Scaffolding set	set	10	0	0	0	0	0	0	0	0	0	0	0	0	10.00	3,000.00	30,000.00
13			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
	GUESTHOUSE / RDEC																	
	PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
	Office Equipment/Semi-Expendable Office Equipment																	
1	Air Conditioning unit window inverter type	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	24,000.00	24,000.00
2	Smart TV 43inches	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	30,000.00	30,000.00
3	Washing machine	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	15,000.00	15,000.00
4	Electric Dual Burner	unit	0	1	0	0	0	0	0	0	0	0	0	0	0	1.00	5,000.00	5,000.00
5	Coffeemaker	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	2,500.00	2,500.00
6	Microwave	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	6,000.00	6,000.00
7	Electric kettle	unit	0	0	1	0	40	0	0	0	0	0	0	0	0	41.00	900.00	36,900.00
8	Single burner induction	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	3,900.00	3,900.00
9	Digital microwave	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	8,595.00	8,595.00
10	Oven toaster	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	1,900.00	1,900.00
11	Sofa sala set 2 seaters	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	25,000.00	25,000.00
12	Washing Machine 7.0kg	unit	0	0	0	1	0	0	0	0	0	0	0	0	0	1.00	24,500.00	24,500.00
			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00

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Department/Bureau/Office: **AGRICULTURAL TRAINING INSTITUTE**
 Region: **MAIN AND NCR**
 Address: **ATI BUILDING ELLIPTICAL ROAD, DILIMAN, QUEZON CITY**

Agency Account Code: **D070**
 Organizational Type: **NATIONAL GOVERNMENT AGENCY**

Contact Person: **JOEVEN C. CALASAGSAG**
 Position: **INFORMATION TECHNOLOGY OFFICER I**
 E-mail: bacsec@ati.da.gov.ph
 Telephone/Mobile Nos: **8929-8541**

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
Common Office Supplies																		
1	Key Organizer	piece	0	0	15	0	0	15	0	0	0	0	0	0	0	30.00	25.00	750.00
2	4 Layer desk file organizer document paper	piece	0	0	3	0	0	0	0	0	0	0	0	0	0	3.00	550.00	1,650.00
3	Duct tape	roll	0	0	2	0	0	0	0	0	0	0	0	0	0	2.00	200.00	400.00
4	Double sided tape	roll	0	0	4	0	0	0	0	0	0	0	0	0	0	4.00	89.00	356.00
5	A3 Paper 80gsm	ream	0	0	5	0	0	0	0	0	0	0	0	0	0	5.00	550.00	2,750.00
6	T-Shirt	piece	0	0	0	230	0	0	0	0	0	0	0	0	0	230.00	500.00	115,000.00
7	Fire extinguisher refill 20lbs	piece	0	0	12	0	0	0	0	0	0	0	0	0	0	12.00	2,500.00	30,000.00
8	Fire extinguisher ABC power 10lbs with wall bracket	piece	0	0	5	0	0	0	0	0	0	0	0	0	0	5.00	3,000.00	15,000.00
9	White board eraser	piece	0	0	5	0	0	0	0	0	0	0	0	0	0	5.00	59.00	295.00
10			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
Cleaning Equipment and Supplies																		
1	Floor Polishing pads 16inches (any color)	piece	3	0	2	0	0	1	0	0	0	0	0	0	0	6.00	650.00	3,900.00
2	Floor Polishing brush 16inches (any color)	piece	3	0	2	0	0	1	0	0	0	0	0	0	0	6.00	950.00	5,700.00
3	Trash tongs	piece	0	0	4	0	0	4	0	0	0	0	0	0	0	8.00	190.00	1,520.00
4	Squeegee long	piece	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	1,250.00	1,250.00
5	Push brush	piece	0	0	5	0	0	5	0	0	0	0	0	0	0	10.00	180.00	1,800.00
6	Dipper	piece	0	0	5	0	0	5	0	0	0	0	0	0	0	10.00	100.00	1,000.00
7	Toilet pump	piece	0	0	5	0	0	5	0	0	0	0	0	0	0	10.00	160.00	1,600.00
8	Mobile trashbin	piece	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	13,500.00	13,500.00
9	Microfiber cloth 4pcs per pack	pack	0	0	5	0	0	5	0	0	0	0	0	0	0	10.00	190.00	1,900.00
10	Toilet bowl brush	piece	0	0	5	0	0	5	0	0	0	0	0	0	0	10.00	119.00	1,190.00
11	Shovel dust pan	piece	0	0	3	0	0	2	0	0	0	0	0	0	0	5.00	150.00	750.00
12	Muriatic Acid	piece	0	0	2	0	0	1	0	0	0	0	0	0	0	3.00	420.00	1,260.00
13	Rust Remover	piece	0	0	3	0	0	2	0	0	0	0	0	0	0	5.00	150.00	750.00
14	Steel brush	piece	0	0	5	0	0	5	0	0	0	0	0	0	0	10.00	110.00	1,100.00
15	Plastic broom	piece	0	0	5	0	0	5	0	0	0	0	0	0	0	10.00	110.00	1,100.00
16	Deodorant cake per dozen	piece	0	0	10	0	0	10	0	0	0	0	0	0	0	20.00	300.00	6,000.00
17	Trash can step on	piece	0	0	6	0	0	6	0	0	0	0	0	0	0	12.00	450.00	5,400.00
18	Hand pressed water sprayer	bottle	0	0	6	0	0	6	0	0	0	0	0	0	0	12.00	99.00	1,188.00
19	Plastic hanger	piece	0	0	25	0	0	25	0	0	0	0	0	0	0	50.00	55.00	2,750.00
20	Plastic Gloves 100pcs per pack	pack	5	3	3	3	3	3	3	3	3	2	2	2	0	35.00	150.00	5,250.00
21	2 in 1 Sanitizing foot bath wet and dry mat	piece	0	0	3	0	0	0	0	0	0	0	0	0	0	3.00	1,500.00	4,500.00
22	Coil spaghetti anti slip mat (brown)	piece	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	15,000.00	15,000.00
23	Plastic trash bin swing top bin 85L (green, yellow, blue)	piece	0	0	27	0	0	0	0	0	0	0	0	0	0	27.00	2,500.00	67,500.00
			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
ICT Equipment and Supplies																		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Department/Bureau/Office: **AGRICULTURAL TRAINING INSTITUTE**
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 Address: **ATI BUILDING ELIPTICAL ROAD, DILIMAN, QUEZON CITY**

Agency Account Code: **D070**
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Contact Person: **JOEVEN C. CALASAGSAG**
 Position: **INFORMATION TECHNOLOGY OFFICER I**
 E-mail: bacsec@ati.da.gov.ph
 Telephone/Mobile Nos: **8929-8541**

Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
1	Laptop	unit	0	0	0	1	0	0	0	0	0	0	0	0	0	1.00	65,000.00	65,000.00
			0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
	Consumables																	
1	Toner for Laser Print jet toner 56A	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	2.00	2,900.00	5,800.00
2	Disinfection solution (for fog machine) 100ml	bottle	0	0	15	0	0	15	0	0	15	0	0	15	60.00	90.00	5,400.00	
			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00	
	Health and Wellness Supplies and Equipment																	
1	Threadmill	unit	0	1	0	0	0	0	0	0	0	0	0	0	0	1.00	30,000.00	30,000.00
2	Baby changing station	unit	0	1	0	0	0	0	0	0	0	0	0	0	0	1.00	25,000.00	25,000.00
3	Weighing Scale with height and weight	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	20,000.00	20,000.00
4	Upright Stationary Bike	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	32,000.00	32,000.00
5	Core kettle bell x ab roller	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	2,500.00	2,500.00
6	2 in 1 Adjustable dumbell to barbell 20kgs	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	3,500.00	3,500.00
7	Stability ball	unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1.00	1,120.00	1,120.00
8	Intensity matts	unit	0	0	45	0	0	0	0	0	0	0	0	0	0	45.00	455.00	20,475.00
			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00	
			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00	
	Furniture and Fixtures Supplies																	
1	2 Layer hanger rack	piece	0	0	5	0	0	0	0	0	0	0	0	0	0	5.00	750.00	3,750.00
2	Stainless signages (numbers)	piece	0	0	0	0	0	6	0	0	0	0	0	0	0	6.00	350.00	2,100.00
			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00	
	Hardware / Garden supplies																	
1	Twist tie wire black roll 30meters	meter	1	0	0	0	0	0	0	0	0	0	0	0	0	1.00	220.00	220.00
2	90 Degree Launcher Hinge 4inch concealed	set	8	0	0	0	0	0	0	0	0	0	0	0	0	8.00	150.00	1,200.00
3	Entrance Lever Set Door Lever Wave	set	2	0	0	0	0	0	0	0	0	0	0	0	0	2.00	1,500.00	3,000.00
4	Blank outlet cover	piece	5	0	0	0	0	0	0	0	0	0	0	0	0	5.00	95.00	475.00
			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00	
	Other Categories																	
1	Purified Drinking Water	Galon	150	132	132	132	132	132	132	132	132	132	131	131	1,600.00	30.00	48,000.00	
2	Inaguration plaque stainless steel	unit	0	0	0	1	0	0	0	0	0	0	0	0	0	1.00	25,000.00	25,000.00
			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00	
	Medical Supplies																	
1	Personal Protective Equipment (PPE) overall washable	piece	10	0	10	0	0	10	0	0	0	0	0	0	0	30.00	950.00	28,500.00
2	Personal Protective Equipment (PPE) overall washable	piece	0	0	0	0	20	0	0	0	0	0	0	0	0	20.00	600.00	12,000.00
3	Paracetamol 500mg	piece	20	0	25	0	0	25	0	0	0	0	0	0	70.00	15.00	1,050.00	
4	Mefenamic Acid 500mg	piece	20	0	15	0	0	15	0	0	0	0	0	0	50.00	15.00	750.00	
5	Ioperamide hydrochloride 500mg	piece	20	0	25	0	0	25	0	0	0	0	0	0	70.00	25.00	1,750.00	
6	Ibuprofen 500mg	piece	20	0	25	0	0	25	0	0	0	0	0	0	70.00	40.00	2,800.00	

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Department/Bureau/Office: **AGRICULTURAL TRAINING INSTITUTE**
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 Address: **ATI BUILDING ELIPTICAL ROAD, DILIMAN, QUEZON CITY**

Agency Account Code: **D070**
 Organizational Type: **NATIONAL GOVERNMENT AGENCY**

Contact Person: **JOEVEN C. CALASAGSAG**
 Position: **INFORMATION TECHNOLOGY OFFICER I**
 E-mail: bacsec@ati.da.gov.ph
 Telephone/Mobile Nos: **8929-8541**

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
7	Transparent Plaster 25 sheets Assorted	box	4	0	5	0	0	5	0	0	0	0	0	0	14.00	80.00	1,120.00
8	Vinyl Gloves	pair	0	0	3	0	0	2	0	0	0	0	0	0	5.00	160.00	800.00
9	Betadine	bottle	0	0	0	0	0	2	0	0	0	0	0	0	2.00	250.00	500.00
10	Digital blood pressure monitor	piece	0	0	1	0	0	0	0	0	0	0	0	0	1.00	1,450.00	1,450.00
11	Clear vinyl examination gloves	pair	0	0	0	0	20	0	0	0	0	0	0	0	20.00	900.00	18,000.00
12	Disposable non woven shoe cover garterized	pair	0	0	0	0	4	0	0	0	0	0	0	0	4.00	499.00	1,996.00
			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
	RCEF FUND																
	PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM																
	Common Office Supplies																
1	White paper label sticker (12x40mm)	pack	0	0	0	2	0	0	0	0	0	0	0	0	2.00	350.00	700.00
2	White paper label sticker (15x30mm)	pack	0	0	0	2	0	0	0	0	0	0	0	0	2.00	350.00	700.00
			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
	IT Equipment and supplies																
1	Postable Bluetooth Thermal Smart Label Printer	unit	0	0	0	2	0	0	0	0	0	0	0	0	2.00	2,000.00	4,000.00
2	Airpods with wireless charging case	piece	0	0	0	0	1	0	0	0	0	0	0	0	1.00	14,000.00	14,000.00
3	Macbook pro retina case B	piece	0	0	0	0	1	0	0	0	0	0	0	0	1.00	5,000.00	5,000.00
4	Universal cord sleeve colorful winder saver cover USB cable protector wire organizer heat shrink tube	piece	0	0	0	0	20	0	0	0	0	0	0	0	20.00	20.00	400.00
5	Type C to Type C connector	piece	0	0	0	0	1	0	0	0	0	0	0	0	1.00	500.00	500.00
			0	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
	BINH FUND																
	COMMON SUPPLIES		0	0	0	0	0	0	0	0	0	0	0	0			
1	Acrylic Stand	piece	0	0	0	0	0	0	10	0	0	0	15	0	25.00	250.00	6,250.00
2	Ballpen Black 12 pcs/box	box	0	0	0	0	0	2	0	0	0	2	4	0	8.00	400.00	3,200.00
3	Ballpen Black 50 pcs/box	box	0	0	0	0	0	1	0	0	0	1	1	0	3.00	400.00	1,200.00
4	Battery AA, dry cell 2pcs per blister pack	piece	0	0	0	0	0	2	0	0	0	2	2	0	6.00	100.00	600.00
5	Battery AA charger	piece	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,500.00	0.00
6	Battery AAA, dry cell 2pcs per blister pack	piece	0	0	0	0	0	2	0	0	0	4	2	0	8.00	100.00	800.00
7	Bond Paper (A4)	ream	0	0	0	0	0	0	4	0	0	1	5	0	10.00	250.00	2,500.00
8	Bond Paper (Long)	ream	0	0	0	0	0	0	4	0	0	1	5	0	10.00	250.00	2,500.00
9	Brown Envelope, A4, documentary	box	0	0	0	0	0	0	2	0	0	4	4	0	10.00	670.00	6,700.00
10	Calculator (12 digits) big	piece	0	0	0	0	0	0	0	0	0	1	2	0	3.00	500.00	1,500.00
11	Cartolina assorted	piece	0	0	0	0	0	0	20	0	0	0	30	0	50.00	20.00	1,000.00
12	Catalog Envelope	piece	0	0	0	0	0	0	20	0	0	0	20	0	40.00	25.00	1,000.00
13	Cellophane, colored	pack	0	0	0	0	0	0	2	0	0	0	8	0	10.00	82.00	820.00
14	Clear Book A4	piece	0	0	0	0	0	0	5	0	0	0	10	0	15.00	100.00	1,500.00
15	Clear Book Legal Size	piece	0	0	0	0	0	0	5	0	0	0	10	0	15.00	100.00	1,500.00

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	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
16	Clear Folder with Slide Clip A4	piece	0	0	0	0	0	0	5	0	0	5	20	0	30.00	25.00	750.00
17	Clear Folder with Slide Clip Legal	piece	0	0	0	0	0	0	5	0	0	5	20	0	30.00	25.00	750.00
18	Clip Back fold 19mm, 12 pcs per box	box	0	0	0	0	0	0	5	0	0	5	5	0	15.00	25.00	375.00
19	Clip Back fold 25mm, 12 pcs per box	box	0	0	0	0	0	0	5	0	0	5	5	0	15.00	25.00	375.00
20	Clip Back fold 32mm, 12 pcs per box	box	0	0	0	0	0	0	5	0	0	5	5	0	15.00	25.00	375.00
21	Construction Paper	pack	0	0	0	0	0	0	20	0	0	0	10	0	30.00	50.00	1,500.00
22	Copy Paper (A4: 8.27 x 11.69", 80 GSM)	ream	0	0	0	0	0	0	5	0	0	0	10	0	15.00	300.00	4,500.00
23	Copy Paper (Legal: 8.5 x 14", 80 GSM)	ream	0	0	0	0	0	0	5	0	0	0	10	0	15.00	300.00	4,500.00
24	Corkboard (12 x 24 in) with aluminum frame	piece	0	0	0	0	0	0	2	0	0	2	6	0	10.00	480.00	4,800.00
25	Correction Tape, film based, (5mm x 6m)	piece	0	0	0	0	0	0	5	0	0	5	20	0	30.00	15.00	450.00
26	Crepe Paper	pack	0	0	0	0	0	0	5	0	0	0	5	0	10.00	100.00	1,000.00
27	Cutter Knife heavy duty	piece	0	0	0	0	0	0	5	0	0	0	5	0	10.00	200.00	2,000.00
28	Data File Box made of chipboard	piece	0	0	0	0	0	0	3	0	0	2	5	0	10.00	150.00	1,500.00
29	Data File Folder with lock	piece	0	0	0	0	0	0	2	0	0	2	6	0	10.00	200.00	2,000.00
30	Data File Organizer with 2 holes (Dark blue) Legal size	piece	0	0	0	0	0	0	2	4	0	0	2	12	20.00	300.00	6,000.00
31	Digital table/desk clock, LED, modern, 24 or 12 Hour Display	piece	0	0	0	0	0	0	0	0	0	3	0	0	3.00	500.00	1,500.00
32	Documentary Envelope Plastic w/ Zipper	piece	0	0	0	0	0	0	5	0	0	5	20	0	30.00	150.00	4,500.00
33	Envelope (Brown, A4)	piece	0	0	0	0	0	0	10	0	0	0	15	0	25.00	15.00	375.00
34	Envelope (Brown, Long)	piece	0	0	0	0	0	0	10	0	0	10	40	0	60.00	15.00	900.00
35	Envelope expanding, Kraftboard, Legal Size, 100 pcs	box	0	0	0	0	0	0	1	0	0	0	0	0	1.00	1,500.00	1,500.00
36	Fastener (Plastic), 50 pcs/box	box	0	0	0	0	0	0	5	0	0	0	5	0	10.00	60.00	600.00
37	Fastener (Plastic), 50 pcs/box	box	0	0	0	0	0	0	5	0	0	0	5	0	10.00	46.00	460.00
38	Folder, Tag board brown (A4)	piece	0	0	0	0	0	0	20	0	0	10	20	0	50.00	15.00	750.00
39	Folder, Tag board brown (Legal)	piece	0	0	0	0	0	0	5	0	0	5	10	0	20.00	15.00	300.00
40	Glue, all purpose 300 grams	piece	0	0	0	0	0	0	5	0	0	10	5	0	20.00	90.00	1,800.00
41	Highlighter 12 pcs/box assorted color	box	0	0	0	0	0	0	3	0	0	2	5	0	10.00	400.00	4,000.00
42	Hotmelt Glue Gun	piece	0	0	0	0	0	0	1	0	0	1	1	0	3.00	400.00	1,200.00
43	Hotmelt Glue Stick	piece	0	0	0	0	0	0	5	0	0	5	10	0	20.00	50.00	1,000.00
44	ID Holder with Lace	piece	0	0	0	0	0	0	70	0	0	0	130	0	200.00	40.00	8,000.00
45	Index Tab Transparent, self adhesive	box	0	0	0	0	0	0	5	0	0	2	3	0	10.00	60.00	600.00
46	Laminating Film, legal, 20pcs/pack	pack	0	0	0	0	0	0	5	0	0	5	10	0	20.00	180.00	3,600.00
47	Manila Paper	piece	0	0	0	0	0	0	25	0	0	0	25	0	50.00	15.00	750.00
48	Mega Box (L120, with wheels)	piece	0	0	0	0	0	0	3	0	0	2	5	0	10.00	1,500.00	15,000.00
49	Notarial Seal (Size 40, Gold)	box	0	0	0	0	0	0	5	0	0	5	0	0	10.00	165.00	1,650.00
50	Notebook	piece	0	0	0	0	0	0	60	0	0	0	140	0	200.00	30.00	6,000.00
51	Pad paper, Ruled	pad	0	0	0	0	0	0	3	0	0	2	5	0	10.00	25.00	250.00
52	Paper Clip 32mm, plastic coated	box	0	0	0	0	0	0	5	0	0	5	10	0	20.00	15.00	300.00
53	Paper Clip 48mm, plastic coated	box	0	0	0	0	0	0	10	0	0	5	5	0	20.00	15.00	300.00

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 Address: **ATI BUILDING ELLIPTICAL ROAD, DILIMAN, QUEZON CITY**

Agency Account Code: **D070**
 Organizational Type: **NATIONAL GOVERNMENT AGENCY**

Contact Person: **JOEVEN C. CALASAGSAG**
 Position: **INFORMATION TECHNOLOGY OFFICER I**
 E-mail: bacsec@ati.da.gov.ph
 Telephone/Mobile Nos: **8929-8541**

Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
54	Paper Cutter Heavy duty	piece	0	0	0	0	0	0	1	0	0	1	0	0	2.00	6,000.00	12,000.00
55	Parchment Paper (8 1/2 x 11", 120 GSM)	pack	0	0	0	0	0	0	10	0	0	10	10	0	30.00	150.00	4,500.00
56	Pen Holder	piece	0	0	0	0	0	0	0	0	0	0	5	0	5.00	200.00	1,000.00
57	Pencil (12pcs/box)	box	0	0	0	0	0	0	0	0	0	5	5	0	10.00	80.00	800.00
58	Pencil Sharpener	piece	0	0	0	0	0	0	0	0	0	0	0	0	0.00	750.00	0.00
59	Permanent Marker (Black, Fine) (12pcs/box)	box	0	0	0	0	0	0	0	0	0	0	5	0	5.00	600.00	3,000.00
60	Permanent marker (blue, fine) (12pcs/box)	box	0	0	0	0	0	0	0	0	0	0	5	0	5.00	600.00	3,000.00
61	Permanent Marker (Red, Fine) (12pcs/box)	box	0	0	0	0	0	0	0	0	0	1	2	0	3.00	600.00	1,800.00
62	Photo Paper	pack	0	0	0	0	0	0	5	0	0	5	10	0	20.00	100.00	2,000.00
63	Planner	piece	0	0	0	0	0	0	5	0	0	5	10	0	20.00	750.00	15,000.00
64	Puncher	piece	0	0	0	0	0	0	3	0	0	0	2	0	5.00	300.00	1,500.00
65	Record Book (100 leaves)	piece	0	0	0	0	0	0	2	0	0	0	3	0	5.00	200.00	1,000.00
66	Ring Binder Plastic 32mm (10 pcs per bundle)	bundle	0	0	0	0	0	0	2	0	0	0	2	0	4.00	250.00	1,000.00
67	Ring Binder Plastic 7/16" (10 pcs per bundle)	bundle	0	0	0	0	0	0	2	0	0	0	2	0	4.00	250.00	1,000.00
68	Rubber Band	box	0	0	0	0	0	0	1	0	0	0	1	0	2.00	750.00	1,500.00
69	Ruler (plastic 12")	piece	0	0	0	0	0	0	5	0	0	0	5	0	10.00	30.00	300.00
70	Scissors (8", All purpose)	piece	0	0	0	0	0	0	10	0	0	0	10	0	20.00	200.00	4,000.00
71	Scissors (8", All purpose) heavy duty	piece	0	0	0	0	0	0	3	0	0	0	2	0	5.00	250.00	1,250.00
72	Sign Pen (0.5 needle tip, Black) 12pcs/box	box	0	0	0	0	0	0	0	0	0	0	2	0	2.00	1,000.00	2,000.00
73	Sign Pen (0.5 needle tip, Blue) 12pcs/box	box	0	0	0	0	0	0	0	0	0	0	2	0	2.00	1,000.00	2,000.00
74	Sign Pen (0.5 needle tip, Red) 12pcs/box	box	0	0	0	0	0	0	0	0	0	0	3	0	3.00	1,000.00	3,000.00
75	Special Paper (8 1/2 x 11", 120 GSM)	pack	0	0	0	0	0	0	5	10	0	0	5	10	30.00	150.00	4,500.00
76	Staple Remover (Stainless Plier Type)	piece	0	0	0	0	0	0	1	2	0	0	1	1	5.00	60.00	300.00
77	Staple Wire (Heavy Duty 23/13) size 35	box	0	0	0	0	0	0	5	0	0	5	5	0	15.00	30.00	450.00
78	Stapler (Heavy Duty, Big)	piece	0	0	0	0	0	0	5	5	0	0	5	0	15.00	66.67	1,000.05
79	Sticker Paper (A4, ink jet, 80 GSM)	pack	0	0	0	0	0	0	5	10	0	0	5	10	30.00	69.00	2,070.00
80	Sticky Notes (2x3), 12 pads/pack	pack	0	0	0	0	0	0	2	1	0	0	1	1	5.00	200.00	1,000.00
81	Sticky Notes (3x4), 12 pads/pack	pack	0	0	0	0	0	0	5	0	0	0	0	0	5.00	200.00	1,000.00
82	Sticky Tabs (Diff Colors)	pack	0	0	0	0	0	0	5	5	0	0	5	5	20.00	145.50	2,910.00
83	Sticky Tabs (Sign Here)	pack	0	0	0	0	0	0	5	5	0	0	5	5	20.00	97.00	1,940.00
84	Tape Dispenser	piece	0	0	0	0	0	0	1	4	0	0	0	0	5.00	300.00	1,500.00
85	Tape, double sided (24 mm x 10 meters)	roll	0	0	0	0	0	0	2	4	0	0	2	2	10.00	74.00	740.00
86	Tape, masking (24 mm x 50 meters),	roll	0	0	0	0	0	0	5	5	0	0	5	9	24.00	60.00	1,440.00
87	Tape, packaging, tan (48 mm x 50 meters),	roll	0	0	0	0	0	0	5	5	0	0	5	9	24.00	60.00	1,440.00
88	Tape, transparent (18 mm x 50 meters)	roll	0	0	0	0	0	0	5	5	0	0	5	9	24.00	60.00	1,440.00
89	Tape, transparent (24 mm x 50 meters)	roll	0	0	0	0	0	0	10	10	0	0	0	0	20.00	80.00	1,600.00
90	Thumbtucks / Pushpins	box	0	0	0	0	0	0	5	5	0	0	0	0	10.00	50.80	508.00
91	Velum Paper A4	pack	0	0	0	0	0	0	10	10	0	0	10	20	50.00	60.00	3,000.00

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Department/Bureau/Office: **AGRICULTURAL TRAINING INSTITUTE**
 Region: **MAIN AND NCR**
 Address: **ATI BUILDING ELIPTICAL ROAD, DILIMAN, QUEZON CITY**

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92	Velum Paper Legal	pack	0	0	0	0	0	10	10	0	0	10	20	0	50.00	60.00	3,000.00
93	White board Eraser	piece	0	0	0	0	0	2	1	0	0	1	1	0	5.00	30.00	150.00
94	White Board Marker (Black, Fine) 12 pcs/box	box	0	0	0	0	0	5	0	0	0	4	2	0	11.00	600.00	6,600.00
95	White Board Marker (Blue, Fine) 12 pcs/box	box	0	0	0	0	0	4	0	0	0	2	2	0	8.00	600.00	4,800.00
96	White Board Marker (Red, Fine) 12 pcs per box	box	0	0	0	0	0	4	0	0	0	2	2	0	8.00	600.00	4,800.00
97	White Folder (A4)	piece	0	0	0	0	0	14	20	0	0	20	20	0	74.00	10.00	740.00
98	White Folder (Long)	piece	0	0	0	0	0	14	20	0	0	20	20	0	74.00	10.00	740.00
99	Whiteboard with stand, 4ft x 6ft	piece	0	0	0	0	0	0	1	0	0	0	0	0	1.00	6,000.00	6,000.00
	COMMON ELECTRICAL SUPPLIES		0	0	0	0	0	0	0	0	0	0	0	0			0.00
1	Extension Cord (3 gang, 3 meters)	piece	0	0	0	0	0	0	0	0	0	3	2	0	5.00	800.00	4,000.00
2	Extension Cord (6 feet cable length, 6 gang, tri-function switch)	piece	0	0	0	0	0	0	1	0	0	2	2	0	5.00	2,500.00	12,500.00
3	Tape, electrical (16 mm x 8 meters)	roll	0	0	0	0	0	5	5	0	0	5	5	0	20.00	37.00	740.00
	CONSUMABLES		0	0	0	0	0	0	0	0	0	0	0	0			0.00
1	DA Epson Ink (Black)	piece	0	0	0	0	0	0	5	0	0	5	5	0	15.00	370.00	5,550.00
2	DA Epson Ink (Cyan)	piece	0	0	0	0	0	0	5	0	0	5	4	0	14.00	370.00	5,180.00
3	DA Epson Ink (Magenta)	piece	0	0	0	0	0	0	5	0	0	5	4	0	14.00	370.00	5,180.00
4	DA Epson Ink (Yellow)	piece	0	0	0	0	0	0	5	0	0	5	4	0	14.00	370.00	5,180.00
5	Original HP ink 360 (black and tri-colour)	set	0	0	0	0	0	0	100	0	0	0	0	0	100.00	1,400.00	140,000.00
6	TONER CARTRIDGE - TN-451BK (BROTHER)	piece	0	0	0	0	0	0	4	0	0	2	4	0	10.00	3,590.00	35,900.00
7	TONER CARTRIDGE - TN-451C (BROTHER)	piece	0	0	0	0	0	0	4	0	0	2	4	0	10.00	3,590.00	35,900.00
8	TONER CARTRIDGE - TN-451M (BROTHER)	piece	0	0	0	0	0	0	4	0	0	2	4	0	10.00	3,590.00	35,900.00
9	TONER CARTRIDGE - TN-451Y (BROTHER)	piece	0	0	0	0	0	0	4	0	0	2	4	0	10.00	3,590.00	35,900.00
	DISINFECTANT & CLINING MATERIALS		0	0	0	0	0	0	0	0	0	0	0	0			0.00
1	Dishwashing soap, liquid, 1 gallon/bottle	gallon	0	0	0	0	0	0	0	0	0	0	4	0	4.00	150.00	600.00
2	Dishwashing sponge, heavy duty, antibacterial sponge	piece	0	0	0	0	0	0	0	0	0	1	2	0	3.00	50.00	150.00
3	Disinfectant Liquide	gallon	0	0	0	0	0	0	0	0	0	1	1	0	2.00	300.00	600.00
4	Rags	piece	0	0	0	0	0	0	2	0	0	0	2	0	4.00	20.00	80.00
5	Tissue (2 ply per roll, 12 rolls/pack)	roll	0	0	0	0	0	10	0	0	0	20	10	0	40.00	10.16	406.40
6	Paper towel	pack	0	0	0	0	0	0	0	0	0	5	5	0	10.00	70.00	700.00
7	Waste Basket	piece	0	0	0	0	0	0	2	0	0	0	0	0	2.00	1,500.00	3,000.00
8	Disinfectant Spray	can	0	0	0	0	0	0	0	0	0	5	3	0	8.00	200.00	1,600.00
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DE		0	0	0	0	0	0	0	0	0	0	0	0			0.00
1	Cooling Pad for Laptop, USB enabled, 5 fans, 12"-17" sized laptop	piece	0	0	0	0	0	0	0	0	0	0	3	0	3.00	700.00	2,100.00
2	External Hardrive 1TB	piece	0	0	0	0	0	0	0	0	0	1	2	0	3.00	2,500.00	7,500.00
3	Mouse Wireless	piece	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,000.00	0.00
4	USB-C Digital AV Multiport Adapter	piece	0	0	0	0	0	0	1	0	0	0	0	0	1.00	4,000.00	4,000.00
5	Wireless Presentation Clicker/Pointer Remote with Green Laser Pointe	piece	0	0	0	0	0	1	0	0	0	0	0	0	1.00	3,369.00	3,369.00
6	Standard HDMI	piece	0	0	0	0	0	0	5	0	0	0	0	0	5.00	500.00	2,500.00