

Republic of the Philippines

AGRICULTURAL TRAINING INSTITUTE

ATI Building, Elliptical Road, Diliman, Quezon City, Metro Manila 1100 Tel. Nos. (63-2) 8929-8541 to 49 & 8928-7397 Fax No. (63-2) 8920-9792 Email: att_director@ati.da.gov.ph & att_director@yahoo.com URL: http://www.ati.da.gov.ph; www.e-extension.gov.ph

AGRICULTURAL TRAINING INSTITUTE - CENTRAL OFFICE BIDS AND AWARDS COMMITTEE



BAC Resolution No. <u>BAC.</u> 09-01, s. <u>2020</u>

WHEREAS, Section 7.2 of the Revised Implementing Rules and Regulations (IRR) of Republic Act 9184, States, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the Head of Procuring Entity (HoPE) or second ranking official designated by the HoPE to act on its behalf;"

WHEREAS, on October 28, 2019, the 2020 APP was approved by the HoPE;

WHEREAS, the Institute deemed it necessary to update the 2020 APP to reflect the additional changes in the Project Procurement Management Plan (PPMP) submitted by the end-users. The 2020 1st Semester Supplemental APP, served as basis for the Institute's procurement activities:

WHEREAS, the 2020 Supplemental APP complies with Section 7.4 of the Revised IRR which provide that, "Changes to the individual PPMP's and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes of the PPMPs, while the BAC Secretariat Shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE;"

NOW THEREFORE, in the consideration of the foregoing, we, the members of the Bids and Awards Committee, hereby RESOLVE AS IT HEREBY RESOLVED to recommend for the approval by the ATI Director of the 2020 1st Semester Supplemental APP for Common Supplies and Equipment (CSE) and Non-CSE.

Done this 24th _day of <u>\$\frac{1000}{2000}\$</u>at Agricultural Training Institute Bldg. Elliptical Road, Diliman, Quezon City.

THE BIDS AND AWARDS COMMITTEE:

IOSEPHINE K. ABEN Member

RUMELIA G. DELA CRUZ

Member

ROSE NN P. LEONOR

ember

Vice Chairperson

ANTONIETA I. ARCEO

(hairperson

APPROVED BY:

ALFREDO S. ATON, MPS-DM

Director IV

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018 10 dated November 8,2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procu System (MGFPS).

Instructions:

- 1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- 2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- 3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- 4. Agency must not delete any item in the template; neither should it include line items or revise the template.
- 5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
- 6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its
- 7. Once accomplished and finalized, the APP-CSE 2019 form should be:
- a. Saved using this format: APP2020 Name of Agency Main or Regional Office (e.g. APP2020 DBM Central Office, APP2020 DBM Region IVA).
- b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- 8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- 9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline, Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- 10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.

Department/Bureau/Office:

Region:

Address:

AGRICULTURAL TRAINING INSTITUTE

MATN & NCR

ATI BUILDING, ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

Agency Account Code: D070

Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

Contact Person: Position:

JOEVEN C. CALSAGSAG INFORMATION SYSTEM RESEARCHER III

E-mail: Telephone/Mobile Nos: 8929-8541

Monthly Quantity Requirement Total Amoun **Item & Specifications** Measure for the year Catalogue for the year Jan Feb Mar Q1 April May Sept Q3 Oct Nov Dec PART I. AVAILABLE AT PROCUREMENT SERVICE STORES Office Equipment and Accessories and Supplies 2 118 44121612-CU-H01 CUTTER KNIFF, for general purpose piece 0 0.00 2 54.81 0 0.00 0 0.00 2.00 27,40 54.81 PUNCHER, paper, heavy duty, with two 121 44101602-PLI-PO1 0 0.00 131 96 0 0.00 0 0.00 1.00 131.96 131.96 hole guide PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) Common Office Supplies 3 Divider/Compartment Case File 0 0 0.00 3.00 400.00 1.200.00 3 1.200.00 0.00 niece 0 0.00 24 Pocket with Cover Expanding File piece 0 0.00 2 2 1,200.00 0 0.00 0 0.00 2.00 600.00 1,200.00 Folder A4 Organizer 0.00 7,000.00 0 0.00 0.00 700.00 7,000.00 10 File date folder (Blue) piece 10 10 10.00 11 Hanging File Organizer niece 0 0.00 2 2 1,300.00 0 0.00 0 0.00 2.00 650.00 1,300.00 Heavy Duty Metal Office Adhesive 12 0.00 2 300.00 0 0.00 0 0.00 2.00 150.00 300.00 piece 0 2 Packaging Tape Dispenser Cutter 13 piece 0 0.00 80 80 3.360.00 0 0.00 0 0.00 80.00 42.00 3,360,00 clipboard box 0 0.00 3 3 150.00 0 0.00 0 0.00 3.00 50.00 150.00 19 Tape Dispenser Dual Core Cutter 0 0.00 2 2 400.00 0 0.00 0 0.00 2.00 200.00 400.00 piece Office Equipment and Accessories 0.00 2,219.00 piece 0.00 2,219.00 0.00 0 2.219.00 Drum (AR-310DR) 0.00 0 0.00 1.00 n 0.00 1.684.00 0 1.684.00 niece 1 1 Developer (AR-271SD) 1.684.00 piece 0 0.00 1 306.00 0 0.00 0 0.00 1.00 306.00 DMX Gear (NGERH0002YSZZ) 306.00 0 0.00 0 0.00 1.00 386.00 0.00 1 piece DV Blade (PSE-01320SZZ) 386.0 14,337.00 piece 0 0.00 14,337.00 0 0.00 0.00 1.00 14,337.00 Fusing Unit (DUNTW0617RS18) 0 0 0.00 1.00 306.00 niece 0 0.00 1 306.00 0.00 Gear (NGERH0136QSZZ) 306.00 0 0.00 1 306.00 0 0.00 0 0.00 1.00 306.00 IDLE Gear (NGERH0001YSZZ)



	_																								
8	OKI PRO943 Belt unit	piece				0	0.00	6			6	93,000.00				0	0.00				0	0.00	6.00	15,500.00	93,000.00
9	OKI PRO943 Fuser unit	piece			- 1111	0	0.00	6			6	93,000.00	9			0	0.00				0	0.00	6.00	15,500.00	93,000.00
10	Paper Feed Roller (NROLR0132OSZ1)	piece	100	100000		0	0.00	2	111 3		2	2,358.00				0	0.00	7,539	1-17		0	0.00	2.00	1,179.00	2,358.00
11	Plate Cover Unit (CC0VP0089RS54)	piece		25 M. n		0	0.00	2	70177	100	2	1,864.00				0	0.00				0	0.00	2.00	932.00	1,864.00
12		piece		7	1777	0	0.00	2		With the	2	1,412.00			7 1	0	0.00	28,421		7.3	0	0.00	2.00		1,412.00
13	Pick up Roller (MROLR0133QSZZ)	piece		TEC		0	0.00	1			1	2,795.00				0	0.00				0	0.00	1.00	706.00	2,795.00
14	Pick up Roller (NROLR1509FCZ1)					0	0.00				-	6,482.00	_				0.00	100			0	0.00		2,795.00	6,482.00
	Process Unit (CFRM-0049RS5M)	piece						1			1	0.0000000				0	33,550				-	***************************************	1.00	6,482.00	
15	Ratchet Gear (NGERH0153QSZZ)	piece		12/11/2		0	0.00	1	27/4	1000	1	429.00				0	0.00	Lin I d's			0	0.00	1.00	429.00	429.00
17	Separation Roller (NROLR131FCZZ)	piece				0	0.00	1			1	815.00				0	0.00				0	0.00	1.00	815.00	815.00
18	TC Unit (CHLDR0083RS67)	piece		100	1-74	0	0.00	1		7, 12,	1	4,509.00	-1.7			0	0.00	954			0	0.00	1.00	4,509.00	4,509.00
19	Transfer belt, OKI ES8473	piece	6			6	14,940.00				0	0.00				0	0.00				0	0.00	6.00	2,490.00	14,940.00
20	Waste Toner Box	piece			14.7.3	0	0.00	6			6	15,000.00				0	0.00				0	0.00	6.00	2,500.00	15,000.00
Furniture and fixtures a	and accessories																								
	Sliding Glass Door Cabinet, powder																				the party of the last				
1	coated metal finish; gauge 22 with lock and keys 4 adjustable shelves; 5 layers; approximate size: 90Wx40Dx158hcm color	piece				0	0.00	2			2	40,000.00				0	0.00				0	0.00	2.00	20,000.00	40,000.00
2	Steel Cabinet	piece			1	1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25,000.00	25,000.00
Computer Supplies																									
1	External Hardrive 2 Terabyte	piece				0	0.00				0	0.00				0	0.00			3	3	15,000.00	3.00	5,000	15,000
2	Portable 8 in 1 USB C - HUB	piece	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000	5,000
Consumables																									
1	Black Ink Duplo	piece		72		72	658,368.00				0	0.00				0	0.00				0	0.00	72.00	9,144.00	658,368.00
2	OKI PRO943 Toner - Black	piece				0	0.00	35			35	367,500.00				0	0.00				0	0.00	35.00	10,500.00	367,500.00
3	OKI PRO943 Toner - Cyan	piece				0	0.00	35			35	437,500.00				0	0.00				0	0.00	35.00	12,500.00	437,500.0
5	OKI PRO943 Toner - Magenta	piece				0	0.00	35	_		35	437,500.00	4			0	0.00				0	0.00	35.00	12,500.00 12,500.00	437,500.0
5	OKI PRO943 Toner - Yellow OKI PRO943 Drum - Black	piece piece		-	-	0	0.00	35 5	-		35 5	437,500.00 42,500.00				0	0.00	-			0	0.00	35.00 5.00	8,500.00	437,500.00 42,500.00
7	OKI PRO943 Drum - Cyan	piece				0	0.00	5			5	87,500.00				0	0.00	_		_	0	0.00	5.00	17,500.00	42,500.0i 87,500.0i
8	OKI PRO943 Drum - Magenta	piece	-			0	0.00	5	_		5	87,500.00				0	0.00	-		-	0	0.00	5.00	17,500.00	87,500.00
9	OKI PRO943 Drum - Yellow	piece				0	0.00	5			5	87,500.00				0	0.00				0	0.00	5.00	17,500.00	87,500.00
Other Categories																									
2	Corporate Token (LS Products)	set			17	17	51,000.00				0	0.00				0	0.00				0	0.00	17.00	3,000.00	51,000.0
3	Ecobag Horizontal (Plant Plant Program)	piece				0	0.00	20000			20000	960,000.00				0	0.00				0	0.00	20,000.00	48.00	960,000.00
4	Ecobag (Urban Agriculture Project)	piece				0	0.00	1000			1000	49,500.00				0	0.00				0 .	0.00	1,000.00	49.50	49,500.00
5	Farm Bucket Hat with ATI Logo	piece				0	0.00		275		275	55,000.00				0	0.00				0	0.00	275.00	200.00	55,000.00
6	Jacket with ATI Logo	piece				0	0.00		275		275	275,000.00				0	0.00				0	0.00	275.00	1,000.00	275,000.00
																							0.00		0.00
	DORMITORY SUPPLIES:		_	-	-																		0.00		0.0
	CONSUMMABLES: (RDEC)	- est		2	_	2	5,800.00	1	-											_			0.00 2.00	2,900.00	0.00 5,800.00
1	Toner for Laser print jet toner 56A Drill Bit 6mm	set piece	30		_	30	5,800.00	_			_												30.00	180.00	5,800.0
1	Chlorine	kilograms	30	10		10	1,500.00			100						\vdash							10.00	150.00	5,400.0i 1,500.0i
2	Trash bag 12x18	roll		54	-	54	5,940.00		-												_		54.00	110.00	5,940.0
3	Cleaning Cloth	pack		4		4	300.00	_															4.00	75.00	300.0
4	Trash tongs	piece		10		10	1,500.00																10.00	150.00	1,500.00
	Repair and Maintenance with materials	unit			1	1	276,680.38			1000			The state of		87.00				1000				1.00	276,680.38	276,680.38
	nepaii and maintenance with materials	unic		12.00	1	1	2/0,000.38							The state of									1.00	2/0,000.38	2/6,680.38
				-		-			-															W V To	
		The second second						1																	



A. TOTAL														•	4,708,570.15
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)															470,857.01
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)															
D. GRAND TOTAL (A + B+ C)				7										•	5,179,427.16
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:															
F. MONTHLY CASH REQUIREMENTS									1						
G.1 Available at Procurement Service Stores				-			236.76			1,33	7.00		U	P	1,573.77
G.2 Other Items not available at PS but regulary purchased fra sources	om other			1,051,428.38			3,620,618.00	1			-		35,000.00	P	4,707,046.38
TOTAL MONTHLY CASH REQUIREMENTS				1,051,428.38			3,620,854.76			1,33	7.00		35,000.00	P	4,708,620.15

^{*}Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARY ANN JAY M. SOMYDEN

Member, BAC Secretariat

Recommended by:

Approved by:

ANTONIETA J. ARCEO BA¢ Chdirperson

ALFREDO S. ATON, MPS - DM Head of Office/Agency

Review by:

Certified Funds Available / Certified Appropriate Funds Available:

JOEVEN C. CALASAGSAG Head, BAC Secretariat LEONILA D. CAIZ
Budget Officer

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - NON - COMMON SUPPLIES EQUIPMENT (APP-NON-CSE) 2020 FORM

Office: AGRICULTURAL TRAINING INSTITUTE
Address: ATI BUILDING, ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

	Procurement Program/Project	PMO/	Mode of	Schedule	for Each Pr	ocurement	Activity	Source		stimated Budget (Ph	nP)	Remarks
		End-User	Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
DMINISTRATI	IVE AND FINANCE UNIT (AFU)		IND 52 0 Small					[Passial				
	Meeting Betweel ATI and TESDA	AFU-RCEF	NP-53,9 - Small Value	Dec 19	Dec 19	Dec 19	Dec 19	Special Purpose	9,000.00	9,000.00		January
	Food								Walter State of the		7 / C - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	•
	RCEF Meeting with SUC Coverage	AFU-RCEF	NP-53.9 - Small Value	Jan 20	Jan 20	Jan 20	Ion 20	Special Purpose	31,500.00	31,500.00		February
	Provinces Food		value	Jan 20	Jan 20	Jan 20	Jan 20	I uipose	31,300.00			Teoluary
Year Year In	RCEF Orientation and		NP-53.10 Lease					Special				C
	Harmonization Workshop		of Real Property					Purpose		275,250.00		
Control (September 1971)	Food and Accommodation	AFU-RCEF	and Venue	Dec 19	Dec 19	Dec 19	Dec 19	Fund	275,250.00			January
		1	NP-53.9 - Small					Special				
	Printing Services (RCEF - RESP 2019 Annual Report)	1-	Value					Purpos		120,000.00		
	**************************************	AFU-RCEF	Procurement	Jul 20	Jul 20	Jul 20	Jul 20	e Fund	120,000.00			August
Service and	BAYANIHAN FOOD (To be served during Enhanced Community											
	Quarantine frontline employees on									100,000.00		
	April 21-30, 2020 per DA-AO No. 12	2	NP-53.2							,		
	Series of 2020)	AFU-Regular	Emergency Cases	Mar 20	Mar 20	Mar 20	Mar 20	GoP	100,000.00			April
	BAYANIHAN FOOD (To be served during Enhanced Community											
	Quarantine frontline employees on									150,000.00		
	May 04-15, 2020 per DA-AO No. 12		NP-53.2									
	Series of 2020)	AFU-Regular	Emergency Cases NP-53.9 - Small	Apr 20	Apr 20	Apr 20	Apr 20	GoP	150,000.00			May
			Value									
	MEDICAL EXPENSE (Rapid Test)	AFU-Regular	Procurement	May 20	May 20	May 20	May 20	GoP	182,400.00	182,400.00		June
	Meals and Snacks to be served											
	during the fourteen(14) days self- quarantine due to the COVID 19											
	Pandemic of ATI-Staff on July 16-											
	19, 2020 at ATI Guest House	AFU-Regular	Shopping	Jun 20	Jun 20	Jun 20	Jun 20	GoP	100,800.00	100,800.00		July
	Communication Expense (Prepaid						1					
	load cards)	AFU-Regular	Shopping	Jun 20	Jun 20	Jun 20	Jun 20		3,000.00	3,000.00		July
REER DEVE	I OPMENT AND MANAGEMENT DIV	ISION (CDMD)					SU	RIOTAL	971,950.00			
	LOPMENT AND MANAGEMENT DIV	COMP)						Т				
	Guidelines for the DA-Gawad Saka Search for Outstanding	CDMD -	NP-53.9 - Small		- 3							
	Achivers in Agriculture anf	Regular	Value									
	Fisheries		Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	43,500.00	43,500.00		March
	Food	the state of the s	NP-53.9 - Small									
*10000000	Techno Forum and Sharing of											
	Techno Forum and Sharing of Best Practices of Business	CDMD -	Value								THE PARTY OF THE P	
E STATE OF S	Best Practices of Business Venture Implementation	CDMD - Regular		Apr-20	Apr-20	Apr-20	Apr-20	GoP	62,000.00	62,000.00		May
E STATE OF S	Best Practices of Business		Value	Apr-20	Apr-20	Apr-20			White the same of	62,000.00		May
E \	Best Practices of Business Venture Implementation Van Rental		Value	Apr-20	Apr-20	Apr-20			62,000.00 105,500.00	62,000.00		May
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media	Regular	Value Procurement NP-53.9 - Small	Apr-20	Apr-20	Apr-20	SUI	BTOTAL Special	White the same of			May
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and	Regular	Value Procurement NP-53.9 - Small Value				SU	BTOTAL Special Purpose	105,500.00	62,000.00 720,000.00		
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and	Regular	Value Procurement NP-53.9 - Small	Apr-20 Jan 20	Apr-20 Jan 20	Apr-20 Jan 20	SUI	BTOTAL Special Purpose	White the same of			May February, June, August, November
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop	Regular	Value Procurement NP-53.9 - Small Value				SU	BTOTAL Special Purpose	105,500.00			
FORMATION S E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities)	Regular	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small				SUI Jan 20	BTOTAL Special Purpose	105,500.00	720,000.00		
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media	Regular	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	Jan 20	Jan 20	Jan 20	SUI Jan 20	Special Purpose Fund Special Purpose	720,000.00			February, June, August, November
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary	Regular	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small				SUI Jan 20	Special Purpose Fund Special Purpose	105,500.00	720,000.00		
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media	Regular	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	Jan 20	Jan 20	Jan 20	SUI Jan 20	Special Purpose Fund Special Purpose	720,000.00	720,000.00		February, June, August, November
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food	ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	Jan 20	Jan 20	Jan 20	Jan 20	Special Purpose Fund Special Purpose Fund	720,000.00	720,000.00		February, June, August, November
FORMATION S E E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media	ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Value Value Value Value Value Value Value	Jan 20	Jan 20 Feb 20	Jan 20	Jan 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose	720,000.00 720,000.00 930,000.00	720,000.00		February, June, August, November March
FORMATION S E E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation	ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan 20	Jan 20	Jan 20	Jan 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose	720,000.00	720,000.00 930,000.00		February, June, August, November
FORMATION S E E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media	ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Value Value Value Value Value Value Value	Jan 20	Jan 20 Feb 20	Jan 20	Jan 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00		February, June, August, November March
FORMATION S E E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3)	ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Value Value Value Value Value Value Value	Jan 20	Jan 20 Feb 20	Jan 20	Jan 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00		February, June, August, November March
FORMATION S E E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities)	ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Value Value Value Value Value Value Value	Jan 20	Jan 20 Feb 20	Jan 20	Jan 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00		February, June, August, November March
FORMATION S E E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities)	ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Value Value Value Value Value Value Value	Jan 20	Jan 20 Feb 20	Jan 20	Jan 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00		February, June, August, November March
FORMATION S E E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities)	ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan 20	Jan 20 Feb 20	Jan 20	Jan 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00		February, June, August, November March
FORMATION S E E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities)	ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Value Value Value Value Value Value Value	Jan 20	Jan 20 Feb 20	Jan 20	Jan 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00		February, June, August, November March
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation	ISD - RCEF	Value Procurement NP-53.9 - Small Value Secondary Value Procurement	Jan 20	Jan 20 Feb 20	Jan 20	Jan 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00		February, June, August, November March
FORMATION S E F T E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and	ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scientific, Scientific, Work, Exclusive Work, Exclusive	Jan 20	Jan 20 Feb 20	Jan 20	Jan 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00 390,000.00		February, June, August, November March
FORMATION S T E F T E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - FITL Anniversary To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship	ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Special Purpose Fund	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00 390,000.00		February, June, August, November March April, July, October
FORMATION S T E F T E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - FITL Anniversary To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship	ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	Jan 20	Jan 20 Feb 20	Jan 20	Jan 20	Special Purpose Fund	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00 390,000.00		February, June, August, November March
FORMATION S T E F T E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - FITL Anniversary To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship	ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholady, Artistic Work, Exclusive Technology and Media Services NP-53.6	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Special Purpose Fund	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00 390,000.00		February, June, August, November March April, July, October
FORMATION S T E F T E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - FITL Anniversary To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship	ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scientific,	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Special Purpose Fund	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00 390,000.00		February, June, August, November March April, July, October
FORMATION S T E F T E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - FITL Anniversary To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship	ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Scholarly, Artistic	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Special Purpose Fund	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00 390,000.00		February, June, August, November March April, July, October
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments)	ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund GoP	105,500.00 720,000.00 930,000.00 390,000.00	720,000.00 930,000.00 390,000.00		February, June, August, November March April, July, October
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments)	ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Scholarly, Artistic Work, Exclusive Scholarly, Artistic Work, Exclusive	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund GoP	720,000.00 720,000.00 930,000.00	720,000.00 930,000.00 390,000.00		February, June, August, November March April, July, October
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments)	ISD - RCEF ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund GoP	105,500.00 720,000.00 930,000.00 390,000.00	720,000.00 930,000.00 390,000.00		February, June, August, November March April, July, October March and August
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments)	ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund GoP	105,500.00 720,000.00 930,000.00 390,000.00	720,000.00 930,000.00 390,000.00		February, June, August, November March April, July, October March and August
FORMATION S	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments) Media Services (Agricultural Magazine Television Program)	ISD - RCEF ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Scholarly, Artistic Scholarly, Artistic Scholarly, Artistic	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund GoP	105,500.00 720,000.00 930,000.00 390,000.00	720,000.00 930,000.00 390,000.00		February, June, August, November March April, July, October March and August
FORMATION S T E F T E T T E V	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments) Media Services (Agricultural Magazine Television Program)	ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund GoP	105,500.00 720,000.00 930,000.00 390,000.00	720,000.00 930,000.00 390,000.00 10,750,000.00		February, June, August, November March April, July, October March and August
FORMATION S T E T E T V V V V C T T T T T T T T T T T T T T	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - FITL Anniversary Accommodation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments) Media Services (Agricultural Magazine Television Program)	ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Scholarly, Artistic Scholarly, Artistic Scholarly, Artistic	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20	Feb 20 Mar 20 Mar 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund GoP	105,500.00 720,000.00 930,000.00 390,000.00	720,000.00 930,000.00 390,000.00 10,750,000.00		February, June, August, November March April, July, October March and August
FORMATION S T E F T E T T E T T T T T T T T T T T T	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments) Media Services (Agricultural Magazine Television Program) Video Production Services Techno Guide Instructional Video) Workshop on Documentation of	ISD - RCEF ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholady, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholafy, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholafly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholafly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholafly, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small	Feb 20 Mar 20 Mar 20	Jan 20 Feb 20 Mar 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20 Mar 20	Jan 20 Feb 20 Mar 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund GoP	105,500.00 720,000.00 930,000.00 390,000.00	720,000.00 930,000.00 390,000.00 10,750,000.00		February, June, August, November March April, July, October March and August
FORMATION S T E F T E T T E T V V V V V V V V V V V V V V	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - FITL Anniversary Accommodation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments) Media Services (Agricultural Magazine Television Program) Wideo Production Services Techno Guide Instructional Video) Morkshop on Documentation of Success Stories on Youth	ISD - RCEF ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small Value	Jan 20 Feb 20 Mar 20 Mar 20	Jan 20 Feb 20 Mar 20 Mar 20 Jun 20	Jan 20 Feb 20 Mar 20 Mar 20	Feb 20 Mar 20 Mar 20 Jun 20 6	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund GoP	105,500.00 720,000.00 930,000.00 390,000.00 10,750,000.00 10,000,000.00	720,000.00 930,000.00 390,000.00 10,750,000.00		February, June, August, November March April, July, October March and August
FORMATION S T E F T E T T E T V V V V V V V V V V V V V V	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Filed visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments) Media Services (Agricultural Magazine Television Program) Video Production Services Techno Guide Instructional Video) Workshop on Documentation of Success Stories on Youth Agripreneurship Program	ISD - RCEF ISD - RCEF ISD - RCEF	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small Value	Feb 20 Mar 20 Mar 20	Jan 20 Feb 20 Mar 20 Feb 20 Mar 20	Jan 20 Feb 20 Mar 20 Mar 20	Feb 20 Mar 20 Mar 20	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund GoP	105,500.00 720,000.00 930,000.00 390,000.00	720,000.00 930,000.00 390,000.00 10,750,000.00		February, June, August, November March April, July, October March and August
FORMATION S T E F T E T T E T V V V V V V V V V V V V V V	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - FITL Anniversary Accommodation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments) Media Services (Agricultural Magazine Television Program) Wideo Production Services Techno Guide Instructional Video) Morkshop on Documentation of Success Stories on Youth	ISD - RCEF ISD - RCEF ISD - RCEF ISD - Regular	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small Value Procurement	Jan 20 Feb 20 Mar 20 Mar 20	Jan 20 Feb 20 Mar 20 Mar 20 Jun 20	Jan 20 Feb 20 Mar 20 Mar 20	Feb 20 Mar 20 Mar 20 Jun 20 6	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund GoP	105,500.00 720,000.00 930,000.00 390,000.00 10,750,000.00 10,000,000.00	720,000.00 930,000.00 390,000.00 10,750,000.00		February, June, August, November March April, July, October March and August April
FORMATION S T E E E E E E E E E E E E E E E E E E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments) Media Services (Agricultural Magazine Television Program) Video Production Services Techno Guide Instructional Video) Morkshop on Documentation of Success Stories on Youth Agripreneurship Program Function Hall	ISD - RCEF ISD - RCEF ISD - RCEF ISD - Regular ISD - Regular	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small Value NP-53.9 - Small Value	Feb 20 Mar 20 Mar 20 Jun 20 Feb 20	Jan 20 Feb 20 Mar 20 Mar 20 Jun 20	Jan 20 Feb 20 Mar 20 Mar 20	Feb 20 Mar 20 Mar 20 Jun 20 6	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund GoP	105,500.00 720,000.00 930,000.00 390,000.00 10,750,000.00 10,000,000.00	720,000.00 930,000.00 390,000.00 10,750,000.00		February, June, August, November March April, July, October March and August April
FORMATION S T E E E E E E E E E E E E E E E E E E	Best Practices of Business Venture Implementation Van Rental SERVICE DIVISION (ISD) To be used for RCEF Media Engagements - Review and planning workshop Food and accommodation (for 4 activities) To be used for RCEF Media Engagements - RTL Anniversary Accommodation Food To be used for RCEF Media Engagements - Field visitation Food and accommodation (for 3 activities) Transportation Media Services (Production and Airing of Youth Agripreneurship Video Segments) Media Services (Agricultural Magazine Television Program) Video Production Services Techno Guide Instructional Video) Morkshop on Documentation of Success Stories on Youth Agripreneurship Program Function Hall	ISD - RCEF ISD - RCEF ISD - RCEF ISD - Regular ISD - Regular ISD - Regular	Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small Value NP-53.9 - Small Value	Jan 20 Feb 20 Mar 20 Mar 20	Jan 20 Feb 20 Mar 20 Mar 20 Jun 20	Jan 20 Feb 20 Mar 20 Mar 20	Feb 20 Mar 20 Mar 20 Jun 20 0	Special Purpose Fund GoP	105,500.00 720,000.00 930,000.00 390,000.00 10,750,000.00 10,000,000.00	720,000.00 930,000.00 390,000.00 10,750,000.00 10,000,000.00		February, June, August, November March April, July, October March and August April



	Meals/ accommodation/Vent	ie	a Reference from					LIBTOTA	L 24,001,800.00			Carried the second of the second
PARTNERSH	IIPS & ACCREDITATION DIVISION (P	AD)				_		001017	12 24,001,000.00		Indiana with the same	
	Biodynamic Farming	PAD - CORN	Shirts The real live									
5-02-020-10- 02	Food and Accommodation	ns	NP-53.9 - Small Value Procurement	May-20	May-20) May-20	May-2	GoP	82,500.00	82,500.00		June, July, August, September
	Conduct of ESP Council Meeting	PAD - ESP	NP-53.9 - Small									
	Food and Accommodatio	n	Value							86,400.00		1
	Gasoline, Fuel and Lubricant		Procurement	May-20		May-20	May-20	GoP	86,400.00	8,000.00		June, November
	PAD Assessment and Workshop	PAD - ESP	Direct Contracting	May-20	May-20	May-20	May-20	GoP	8,000.00	8,000,00		June, November
	Food and Accommodation	A LOUGH	NP-53.9 - Small Value							324,000.00		
	1 ood and Accommodation		Procurement	May-20	May-20	May-20	May-20	GoP	324,000.00	324,000.00		June and December
	Training/Activity Hall/ Venue	е	NP-53.9 - Small Value							40,000.00		
		60000000000000000000000000000000000000	Procurement	May-20	May-20	May-20	May-20	GoP	40,000.00	200000000000000000000000000000000000000		June and December
	Gasoline, Fuel and Lubricants		Direct Contracting	May-20	May-20	May-20	May-20	GoP	10,000.00	10,000.00		June and December
	Crafting of New Thinking in Agriculture Extension Program	PAD - ESP										T. 15. 29 . 14. 14. 14.
	- Care Care Care Care Care Care Care Care		NP-53.9 - Small									
	Food and Accommodation		Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	135,000.00	135,000.00		July
			NP-53.10 Lease									,
	Training Venue		of Real Property and Venue	Jun-20	Jun-20	Jun-20	Jun-20	GoP	45,000.00	45,000.00		July
	Internet Subscription	PAD - ESP						COL	15,000.00	100,000.00		June, July, August, September, October,
Marin UCI all of		and the second and the second	Direct Contracting	May-20	May-20	May-20	May-20	GoP	100,000.00	100,000.00		November, December
	Professional Services	PAD - HVCDF						5				OF THE PERSON NAMED IN COMPANY
	Professional Services for Subject Matter		Scientific, Scholarly, Artistic									
	Specialists		Work, Exclusive Technology and	Apr-20	Apr-20	Apr-20	Apr-20	CoP	500,000.00	500,000.00		May, June, July, Auguts, September, October,
No. 19 Comment	医克里耳斯特 经外面制度的		reciniology and	Api-20	Apr-20	Apr-20	Api-20	GUF	300,000.00			November, December
	Consultation Meeting for Youth Agripreneurship Program Fund (YAPF), Youth Challenge Fund (YCF) and Young Farmers Program Fund (YFPF)	PAD - RBO										
5-02-020-10-			NP-53.9 - Small									
02	Food		Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	180,000.00	180,000,00		February
NAME OF THE RES	Programs Extension Roadmap	PAD - RBO	TECHNOLOGY									- cordary
5-02-020-10- 02	Food and Accommodation		NP-53.9 - Small Value									
	P4MP National Officer's Meeting	PAD - RBO	Procurement	Feb-20	Feb-20	Feb-20	Feb-20	GoP	288,000.00	288,000.00		March, April
5-02-020-10-	Food		NP-53.9 - Small Value									
02	1000		Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	75,000.00	75,000.00		May
5-02-020-10- 02	Accommodation		NP-53.10 Lease of Real Property									
UZ	LEMMCAP National Officer's		and Venue									
	Meeting	PAD - RBO										
5-02-020-10- 02	Food		NP-53.9 - Small Value	1								
			Procurement NP-53.9 - Small	Feb-20	Feb-20	Feb-20	Feb-20	GoP	36,500.00	36,500.00		March
5-02-020-10- 02	Accommodation		Value									
REAL STREET, S		PAD - RBO	Procurement	Apr 20	Apr 20	Apr 20	Apr 20	GoP	1,108,500.00	1,108,500.00		May, June
	Food Accommodation											
	Training Hall Fee							A7691C	Fire to the second		EMARKS.	
	CONTRACTOR OF THE PARTY.	PAD - RBO		Mar 20	Mar 20	Mar 20	Mar 20	GoP	1,172,400.00	1,172,400.00		April, May
	Food (April 26-May 31, 2020/36days) Accommodation									,		
		240 516							Transpersion (
	Honorarium/Consultancy	PAD - RICE	NP-53.7 Highly									NAME OF THE PARTY
	Contract of Service for module and roadmap development		Technical	,,								
		PAD - RICE	Consultants	Mar 20	Mar 20	Mar 20	Mar 20	J0P	100,000.00	100,000.00		April, May, June, July
	Food and Accommodation		NP-53.9 - Small Value		T							
		Charles Annual Contract of the	Procurement	May 20	May 20	May 20	May 20	GoP	230,400.00	230,400.00		June, July, November, December
	Hall Rental		NP-53.10 Lease of Real Property									
			and Venue	May 20	May 20	May 20	May 20	GoP	30,000.00	30,000.00		June, July, November, December
	Rent Expenses - Motor Vehicles (van)		NP-53.9 - Small Value									
		CONTRACTOR CONTRACTOR	Procurement	May 20	May 20	May 20	May 20	GoP	21,300.00	21,300.00	J	June, July, November, December
	Printing of IEC Materials		NP-53.9 - Small Value	2000								
	Food Safety Focal Group	PAD - RICE	Procurement	May 20	May 20	May 20	May 20 (GoP	200,000.00	200,000,00	J	June, July, November, December
	Meetings (2 Batches)		ID 52.0.0.						Maria de la companya			
	Food and Accommodation		NP-53.9 - Small Value	9500 300								
		I	Procurement	May 20	May 20	May 20	May 20 C	GoP	27,000.00	27,000.00	J	June and November
			-					THE REAL PROPERTY.	The second secon	and the same of th		THE RESERVE THE PROPERTY OF THE PARTY OF THE



	Agricultural and Marine Supplies					_						A CAPACIA DE SERVICIO DE CAPACIA DE LA CAPACIA DE LA CAPACIA DE CA
	Expenses					-						
	Provision of Urban Agriculture Corn (Sweet) and Vegetable Starter kit	PAD - CORN	Competitive									May, June, July, August, September, October,
	Assorted See	ds	Bidding	Apr 20	Apr 20	Apr 20	Apr :	0 GoP	13,130,250.0	13,130,250.0	0	November, December
	Sweet corn (806 k Pechay (396 k					-						
	Mustasa (396 k	g)										
	Lettuce Green (261 k Lettuce Red (6 k	g)										
	Raddish (386 k Upland Kangkong (386 k							A				
	Pepper (144 k Eggplant (145 k	g)										
	Tomato (396 k	g)										
	Okra (183 k Bush Sitao (4 k	g)		Š.				1000000				
	Pole Sitao (185 kg Ampalaya (5 kg											
	Cucumber (5 kg Assorted Seedlings (100 seedlings p	2)										
	seedling tray @250 pesos per tray for 7,625 trays	or										
	(61,000 kg	g)										
	(61,000 kg Polybag (5X5) (305,000 pcs											
	Polybag (8X8) (152,500 pcs	5)	Called States									
Ne Providence	Seedling trays (128 holes) (30,502 pcs								Maria de la companya della companya			Period Service (Colors of Colors Service)
	Zip bag (316 sets	,										
5-02-990-20-0	Agricultural and Marine Supplies Expenses	PAD-ESP										
	Urban Agricultuire/ Maintenance and Establishment of ATIng											
	Gulayan ng Da Communal Garden (1st Semester		Competitive Bidding	Mar 20	Mar 20	Mar 20	Mar 20	GoP	1,375,950.00	1,375,950.00		April
	Agricultural Supplies)/ ATIng Gulayan ng DA: Vegetable											
	(7,500) Assorted Seeds (Tomato, Ho Pepper, Eggplant, Pechay, Mustasa,							6.006				
	Lettuce, etc.) (3 packs per pax)											
	(10) Okra Seeds (1kg)											
	(125) Assorted Seedlings (Tomato, Hot Pepper, Eggplant, Pechay, Mustasa,											
	Lettuce, etc.) (100 seedlings per seedling tray)											
	(550) Garden Soil (10kg per bag)	NATION ENGINE										
	(120) Vermicompost (50kg per bag)											
	(25,300) Plant/Seedling Bag, 5 x 5	STATE OF THE PARTY										
	(100pcs per pack) (12,700) Plant/Seedling Bag, 8 x 8					-						
	(100pcs per pack) (100) Plant/Seedling Bag, 10 x 10											
	(100pcs per pack) (5) Planting Bags Wall Hanging				-			****				
	Gardening Planters 36 pockets Grow (3,000) Seedling Tray (100 holes)											
					_	_						
	(5) Urea (Fertilizer)											
	(5) Complete (Fertilizer)					_		To the second				
	(20) Cement							12/3/				
	(500) Hallow blocks (10) Fiesta Banderitas/Bunting assorted											
How displays	colors (50 m)											
5-02-990-20-00	Community Garden	PAD-ESP										
	Agricultural Supplies to be identified upon field/site validation	The state of the s	IP-53.9 - Small /alue						300,000.00			May, June, July, August, September, October,
	Establishment to		rocurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP		300,000.00		November, Dece,ber
	Community/School/University Garden	PAD - ESP										
	Agricultural and Marine Supplies Expenses (tobe identified after site/field									1,500,000,00		
	validation)(15 sites)		Competitive Bidding	May-20	May-20	May-20	May-20	GoP	1,500,000.00	1,500,000.00		June, July, August, September, October, November, December
	Agricultural and Marine Supplies Expenses		Competitive Bidding	May-20	activities (needs)	May-20	May-20		1,545,200.00	1,545,200.00		June, July, August, September, October,
	Provision of Starter Kits in support to Urban Agriculture			.110, 20	11mly -20	uy-20	144dy -20	COL	1,343,200.00			November, December
	Learning Site											
	(6) (Seeds) Ampalaya (12)(Seeds) Cucumber											
	(14)(Seeds) Eggplant (13)(Seeds) Hot Pepper										10 KG (2007)	
	(13)(Seeds) Lettuce (Green)											
	(13)(Seeds) Lettuce (Red) (14)(Seeds) Muztasa											
	(14)(Seeds) Pechay (11)(Seeds) Bush Sitao											
	(14)(Seeds) Tomato Assorted Nails											
	(250)Assorted Seedlings (Tomato, Hot Pepper, Eggplant, Pechay, Mustasa,			3	-							
	Lettuce, etc.) (100 seedlings per seedling											
	tray)	H-1011/19/19/19	See Section 1					500			ANNEX (Virginia)	



						_	_			THE PARTY OF THE P		
CONTROL OF THE	(5)Blue Twi				-	_		A-EUR				
CONTRACTOR OF THE	(4)Bo							March 19		b		
	(10)Carbonized Rice Hu							WE S				
	(25)Ceme											
	(100)Empty Saci	ks		94								
And a few man	(15)Garden Glove	es								70-200		
	(40)Garden Hose (80 meter	(2)		9					A Charles to the Age		and the same of	
	(750)Garden Soil (10kg per ba			6			-	Military I			Stranger of the Street	
Description of the second	(5)Gravel (cu. M		NA CONTRACTOR STATE	in the second			1			THEOTOR REPORTS		AND DESCRIPTION OF THE PROPERTY OF THE PROPERT
THE RESERVE TO SERVE	(500)Hallow Block						-	100000				
	(Soo)Hallow Block	13			_	+	+	-				
	(5)Hand Pressure Sprayer (1.5L Capacity	()										
	(6)Hand Sprinkler (5L Capacity	2)				_		544.00	Carlo Salas Salas			
	(7)Hand Trowd					_						
	(100)Molasso		Se September 1			+	+	1000000				
	(3)Nylo				_	1	_					
	(5)(4)(6)	**			 	+	+					
	(7,500)Packed Vegetable Seeds (Tomate Eggplant/ Lettuce/ Hot pepper/ Pechay Mustasa/Cucumber/Sitao	/										
	(10)Packed Seed (Marigold/Sunflower/Zinnia/Tithonia	a)										
	(3)PE Black Mulching Film (1m: 0.03mm x 600m	x i)										
	(4)Pick Mattock with Handl	e									A THE PARTY AND ADDRESS.	
	(30,000)Plant/Seedling Bag, 5 x					-		-			Financia de la composición del composición de la composición de la composición de la composición del composición del composición de la composición del compo	
	(50,000)Plant/Seedling Bag, 8 x 8					_		1000				
	(5)Planting Bags Wall Hanging					+	_			A CONTRACTOR OF THE REAL PROPERTY AND ADDRESS OF THE REAL PROPERTY		
	Gardening Planters 36 pockets Grov Bags Plant Pouch	v h										
	(2)Plastic Drum (200 li Capacity)								Company of the Company		
	(3)Pruning sheet							and particular		World Street Company of the Company		
Non-contractive one	(5)Rake											
Maria de la companya del companya de la companya del companya de la companya de l	(5)Sand					_		-				
	(3,800)Seedling Tray (100 holes)							100				Marie Tolling St. St. of Control
						-	_					
	(4)Shovel (Metal Handle Bar))	-			_		one-sec			CONTRACTOR OF THE	
	(5)Steel Knapsack Sprayer (16L Capacity)											
	(3)Vermi							-				
A CONTRACTOR OF THE PARTY OF TH					_		_					
	(190)Vermicompost (50kg per bag)					_						
	(5)Wheel Barrow								MEDIAL ELECTRICA	AND THE PERSON NAMED IN		
Secretary Secretary	(5)Wire							September 1	The same of the sa			
Spirite Light Spirite	(10)Working Boots										DOMESTIC OF STREET	CONTROL PRODUCTION OF THE PARTY OF THE PARTY OF
	(10)Working Clothes and Hat										Carrier Manager	
	(2)First Aid Kit							Mark Burn				
					-							
5-02-990-20-00	Agricultural and Marine Supplies Expenses	PAD-RBO										
	Agn-Glow Kits (assorted Vegetable	MEN DELLA	NP-53.9 - Small								September 1982	
1 1 1 1 1 1 1 1	seeds, soil, pots, organic fertilizer, marker and manual)		Value Procurement	Mar 20	Mar 20	Mar 20	Mar 20	GoP	300,000.00	300,000.00		April, June, August
		PAD - RBO	Competitive								STATE OF THE PARTY	May June July August Contember October
The state of the state of	Glamourizing Youth in Agriculture	LAD- HBO	Bidding	Apr-20	Apr-20	Apr-20	Apr-20	GoP	2,000,000.00	2,000,000.00		May, June, July, August, September, October, November, December
	(4,000)Agri-Grow Kits (assorted					-	7.30	100000	2,110,000,00	And the second second		TOTAL DECEMBER
Service Service Co.	vegetable seeds, soil, pots, organic	THE RESERVE						Sec. 12				
	fertilizer, marker and manual) P300/kit							1			Mark Water	
		-						-				
	(4,000)Water sprinkler (small and plastic)	Complete S										
	(4,000)Garden Tools for Children		STEVENSOR AND ST			T		HEAT			WARREST TO BE STORY	
Maria de Carlos de C	(trowel, rake, shovel)										CONTRACTOR OF	THE RESERVE OF THE PARTY OF THE PARTY OF THE PARTY.
	(,, 5110141)		CONTRACTOR OF THE PARTY OF THE									
							S	UBTOTAL	24,951,400.00			
									50,030,650.00			

Prepared by:

ALFREDO S. ATON, MPS-DM Director IV

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Available/ Certified Appropriate Funds Available:
LEONILA D. CAIZ
Budget Officer