



Republic of the Philippines
Department of Agriculture
AGRICULTURAL TRAINING INSTITUTE

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AGRICULTURAL TRAINING INSTITUTE - CENTRAL OFFICE
BIDS AND AWARDS COMMITTEE

A RESOLUTION RECOMMENDING FOR THE APPROVAL OF THE 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)

BAC Resolution No. BAC - 09-01, s. 2019

WHEREAS, Section 7.2 of the Revised Implementing Rules and Regulations (IRR) of Republic Act 9184, States, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the Head of Procuring Entity (HoPE) or second ranking official designated by the HoPE to act on its behalf;"

WHEREAS, on February 13, 2019, the 2019 APP was approved by the HoPE;

WHEREAS, the Institute deemed it necessary to update the 2019 APP to reflect the additional changes in the Project Procurement Management Plan (PPMP) submitted by the end-users. The 2019 Supplemental APP, shall serve as basis for the Institute's procurement;

WHEREAS, the 2019 Supplemental APP complies with Section 7.4 of the Revised IRR which provide that, "Changes to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes of the PPMPs, while the BAC Secretariat Shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE;"

NOW THEREFORE, in the consideration of the foregoing, we, the members of the Bids and Awards Committee, **hereby RESOLVE AS IT HEREBY RESOLVED** to recommend for the approval by the ATI Director of the 2019 Supplemental APP.

Done this 20th day of Sept - 2019 at Agricultural Training Institute Bldg. Elliptical Road, Diliman, Quezon City.

THE BIDS AND AWARDS COMMITTEE:


JOSEPHINE K. ABEN
Member


RUMELIA G. DELA CRUZ
Member


ROSE ANN P. LEONOR
Member


LEONILA D. CAIZ
Vice Chairperson


ANTONIETA J. ARCEO
Chairperson

APPROVED BY:


ALFREDO S. ATON, MPS-DM
Director IV

Department of Agriculture
Procurement Division
RECEIVED
Date: Oct 2, 2019
Manisa



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.



Department of Agriculture
Procurement Division
RECEIVED
Oct 2, 2019 - Manisa

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office: AGRICULTURAL TRAINING INSTITUTE
Region: MAIN & NCR
Address: ATI BUILDING ELLIPTICAL ROAD, DILIMAN, QUEZON CITY

D070
National Government Agency (NGA)

Contact Person: JOEVEN C. CALASAGSAG
Position: INFORMATION SYSTEM RESEARCHER III
E-mail: atibacsec@gmail.com
Telephone/Mobile Nos: 9298541

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | | |
|--|-----------------|---|--------|-----|----|-----------|-------|------|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|----------|-------|-------|----------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | | | |
| PART I. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pesticides or Pest Repellents | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 10191509-IN-A01 | INSECTICIDE, aerosol type, net content: 600ml min | can | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 139.36 | 0.00 | | |
| Solvents | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 12191601-AL-E01 | ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml) | bottle | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 20 | 20 | | | | 40 | 1,759.68 | 0 | 0.00 | 40.00 | 43.99 | 1,759.68 |
| Color Compounds and Dispersions | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 12171703-SK-P01 | STAMP PAD INK, purple or violet | bottle | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 24.63 | 0.00 | | |
| Films | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 13111203-AC-F01 | ACETATE, thickness: 0.075mm min (gauge #3) | roll | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 737.24 | 0.00 | | |
| 5 | 13111201-CF-P01 | CARBON FILM, PE, black, size 210mm x 297mm | box | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 221.00 | 0.00 | | |
| 6 | 13111201-CF-P02 | CARBON FILM, PE, black, size 216mm x 330mm | box | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 208.52 | 0.00 | | |
| Paper Materials and Products | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 72.78 | 0.00 | | |
| 8 | 14111506-CF-L11 | CONTINUOUS FORM, 1 PLY, 280 x 241mm | box | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 682.24 | 0.00 | | |
| 9 | 14111506-CF-L12 | CONTINUOUS FORM, 1 PLY, 280 x 378mm | box | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 1,029.60 | 0.00 | | |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | |
|--|-----------------|--|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|-----------|-----------|-----|-----|-----|------|-----------------------------|-----------------|---------------------------|-----------|--|--|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT | | |
| 10 | 1411506-CF-L32 | CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,300.00 | 0.00 | | | |
| 11 | 1411506-CF-L21 | CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 765.44 | 0.00 | | | |
| 12 | 1411506-CF-L31 | CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 596.80 | 0.00 | | | |
| 13 | 1411506-CF-L32 | CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 1,034.80 | 0.00 | | | |
| 14 | 1411609-LL-C01 | LOOSELEAF COVER, made of chipboard, for legal | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 670.70 | 0.00 | | | |
| 15 | 1411514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min | pad | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 32.22 | 0.00 | | | |
| 16 | 1411514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min | pad | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 56.06 | 0.00 | | | |
| 17 | 1411514-NP-S03 | NOTE PAD, stick on, 76mm x 76mm (3" x 3") min | pad | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 41.50 | 0.00 | | | |
| 18 | 1411514-NB-S01 | NOTEBOOK, STENOGRAPHER, spiral, 40 leaves | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 12.04 | 0.00 | | | |
| 19 | 1411507-PP-M01 | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | ream | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 132.37 | 0.00 | | | |
| 20 | 1411507-PP-M02 | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm | ream | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 154.75 | 0.00 | | | |
| 21 | 1411502-PP-C01 | PAPER, Multi-Purpose (COPY) A4, 70 gsm | ream | | | | 0 | 0.00 | | | | 75 | 75 | | 150 | 17,177.16 | | | | 0 | 0.00 | 150.00 | 114.51 | 17,177.16 | | | |
| 22 | 1411502-PP-C02 | PAPER, Multi-Purpose (COPY) Legal, 70 gsm | ream | | | | 0 | 0.00 | | | | 45 | 45 | | 90 | 11,698.13 | | | | 0 | 0.00 | 90.00 | 129.98 | 11,698.13 | | | |
| 23 | 1411531-PP-R01 | PAPER, PAD, ruled, size: 216mm x 330mm (±2mm) | pad | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 17.35 | 0.00 | | | |
| 24 | 1411503-PA-P01 | PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose | ream | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 96.20 | 0.00 | | | |
| 25 | 1411818-TH-P02 | PAPER, THERMAL, 55gsm, size: 216mm x 300-0.3m | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 48.78 | 0.00 | | | |
| 26 | 1411531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min | book | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 70.72 | 0.00 | | | |
| 27 | 1411531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min | book | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 101.92 | 0.00 | | | |
| 28 | 1411704-TT-P01 | TOILET TISSUE PAPER 2-plys sheets, 150 pulls | pack | | | | 0 | 0.00 | | | | 72 | 72 | | 144 | 9,419.90 | | | | 0 | 0.00 | 144.00 | 65.42 | 9,419.90 | | | |
| Batteries and Cells and Accessories | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | 2611702-BT-A01 | BATTERY, dry cell, AA, 2 pieces per blister pack | pack | | 2 | | 2 | 39.46 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 2.00 | 19.73 | 39.46 | | | |
| 30 | 2611702-BT-A02 | BATTERY, dry cell, AAA, 2 pieces per blister pack | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 19.50 | 0.00 | | | |
| 31 | 2611702-BT-A03 | BATTERY, dry cell, D, 1.5 volts, alkaline | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 88.40 | 0.00 | | | |
| Manufacturing Components and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | 31201610-GL-J01 | GLUE, all purpose, gross weight: 200 grams min | jar | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 47.82 | 0.00 | | | |
| 33 | 31151804-SW-H01 | STAPLE WIRE, for heavy duty staplers, (23/13) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 20.68 | 0.00 | | | |
| 34 | 31151804-SW-S01 | STAPLE WIRE, STANDARD, (26/6) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 20.05 | 0.00 | | | |
| 35 | 31201502-TA-E01 | TAPE, ELECTRICAL, 18mm x 16M min | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0.00 | 18.20 | 0.00 | | | |
| 36 | 31201503-TA-M01 | TAPE, MASKING, width: 24mm (±1mm) | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 2 | 5 | 275.60 | | | 0 | 0.00 | 5.00 | 55.12 | 275.60 | | | |
| 37 | 31201503-TA-M02 | TAPE, MASKING, width: 48mm (±1mm) | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 2 | 5 | 533.00 | | | 0 | 0.00 | 5.00 | 106.60 | 533.00 | | | |
| 38 | 31201512-TA-P01 | TAPE, PACKAGING, width: 48mm (±1mm) | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 5 | 10 | 182.00 | | | 0 | 0.00 | 10.00 | 18.20 | 182.00 | | | |
| 39 | 31201512-TA-T01 | TAPE, TRANSPARENT, width: 24mm (±1mm) | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 5 | 10 | 91.00 | | | 0 | 0.00 | 10.00 | 9.10 | 91.00 | | | |
| 40 | 31201512-TA-T02 | TAPE, TRANSPARENT, width: 48mm (±1mm) | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 5 | 10 | 182.00 | | | 0 | 0.00 | 10.00 | 18.20 | 182.00 | | | |
| 41 | 31151507-TW-P01 | TWINE, plastic, one (1) kilo per roll | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | 50 | 50 | 50 | 2,548.00 | | | 0 | 0.00 | 50.00 | 50.96 | 2,548.00 | | | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | |
|---|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|--------|-----------|-----|-----|-----|-----------------------------|-----------------|---------------------------|-----------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| Heating and Ventilation and Air Circulation | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 40101604-EF-G01 | ELECTRIC FAN, INDUSTRIAL, ground type, metal blade | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 974.48 | 0.00 |
| 43 | 40101604-EF-C01 | ELECTRIC FAN, ORBIT type, ceiling, metal blade | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,192.88 | 0.00 |
| 44 | 40101604-EF-S01 | ELECTRIC FAN, STAND type, plastic blade | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,006.39 | 0.00 |
| 45 | 40101604-EF-W01 | ELECTRIC FAN, WALL type, plastic blade | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 669.66 | 0.00 |
| Lighting and Fixtures and Accessories | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 46 | 39101605-FL-T01 | FLUORESCENT LAMP, 18 WATTS, linear tubular (T8) | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 40.56 | 0.00 |
| 47 | 39101628-LB-L01 | Ligh Bulb, LED, 7 watts 1 pc in individual box | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 72.49 | 0.00 |
| Measuring and Observing and Testing Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 48 | 4111604-RU-P02 | RULER, plastic, 450mm (18"), width: 38mm min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 15.48 | 0.00 |
| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | 47131812-AF-A01 | AIR FRESHENER, aerosol, 280ml/150g min | can | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 86.06 | 0.00 |
| 50 | 47131604-BR-S01 | BROOM, soft (tambo) | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 130.00 | 0.00 |
| 51 | 47131604-BR-T01 | BROOM, STICK (TING-TING), usable length: 760mm min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 30.58 | 0.00 |
| 52 | 47131829-TB-C01 | CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap | bottle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 41.60 | 0.00 |
| 53 | 47131805-CL-P01 | CLEANSER, SCOURING POWDER, 350g min./can | can | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 23.92 | 0.00 |
| 54 | 47131811-DE-B02 | DETERGENT BAR, 140 grams as packed | bar | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8.01 | 0.00 |
| 55 | 47131811-DE-P02 | DETERGENT POWDER, all purpose, 1kg | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 5 | 10 | 374.30 | | | | | 0 | 0.00 | 10.00 | 37.43 | 374.30 |
| 56 | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type, 400-550 grams | can | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 122.98 | 0.00 |
| 57 | 47131601-DU-P01 | DUST PAN, non-rigid plastic, w/ detachable handle | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 24.84 | 0.00 |
| 58 | 47131802-FW-P02 | FLOOR WAX, PASTE, RED | can | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 269.36 | 0.00 |
| 59 | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type, 300ml min per can | can | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 87.36 | 0.00 |
| 60 | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,911.00 | 0.00 |
| 61 | 47131613-MP-H02 | MOPHANDLE, heavy duty, aluminum, screw type | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 145.60 | 0.00 |
| 62 | 47131619-MP-R01 | MOPHEAD, made of rayon, weight: 400 grams min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 110.24 | 0.00 |
| 63 | 47131501-RG-C01 | RAGS, all cotton, 32 pieces per kilogram min | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 49.69 | 0.00 |
| 64 | 47131602-SC-N01 | SCOURING PAD, made of synthetic nylon, 140 x 220mm | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 102.96 | 0.00 |
| 65 | 47121701-TB-P02 | TRASHBAG, plastic, transparent | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 139.88 | 0.00 |
| 66 | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 23.59 | 0.00 |
| Information and Communication Technology (ICT) Equipment and Devices and Accessories | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 67 | 43211507-DCT-03 | Desktop Computer, branded | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 39,208.00 | 0.00 |
| 68 | 43202003-DV-W01 | DVD REWRITABLE, speed: 4x min, 4.7GB capacity min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 21.79 | 0.00 |
| 69 | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0 | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,724.80 | 0.00 |
| 70 | 43202010-FD-U01 | FLASH DRIVE, 16 GB capacity | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 276.64 | 0.00 |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | |
|---|-----------------|---|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|------|-----|-----|----|-----------------------------|-----------------|---------------------------|-----------|------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT | |
| 71 | 4321503-LCT-02 | Laptop Computer, branded | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 35,916.40 | 0.00 |
| 72 | 4321708-MO-C01 | MOUSE, optical, USB connection type | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 134.99 | 0.00 |
| 73 | 4321202-PR-D02 | PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 33,131.28 | 0.00 |
| 74 | 4321202-PR-D01 | PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,995.52 | 0.00 |
| 75 | 43212105-PR-L01 | PRINTER, LASER, monochrome, network-ready | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 724.88 | 0.00 |
| 76 | N/A | PRINTER, LASER, Color | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 77 | N/A | PRINTER, Inkjet, Monochrome | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 78 | N/A | PRINTER, Inkjet, Color | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 79 | N/A | Hub/Switches | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 80 | N/A | Network Routers | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 81 | N/A | Wireless Access Point | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| Office Equipment and Accessories and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 82 | 44121710-CH-W01 | CHALK, molded, white, dustless, length: 78mm min | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 25.68 | 0.00 |
| 83 | 44122105-BF-C01 | CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7.57 | 0.00 |
| 84 | 44122105-BF-C02 | CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 13.40 | 0.00 |
| 85 | 44122105-BF-C03 | CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 20.55 | 0.00 |
| 86 | 44122105-BF-C04 | CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 39.52 | 0.00 |
| 87 | 44121805-CT-R01 | CORRECTION TAPE, film base type, UL 6m min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | 13 | 12 | 25 | 438.88 | | | | 0 | 0.00 | 25.00 | 17.56 | 438.88 | |
| 88 | 44111515-DF-B01 | DATA FILE BOX, made of chipboard, with closed ends | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 69.78 | 0.00 |
| 89 | 44122011-DF-F01 | DATA FOLDER, made of chipboard, taglia lock | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 68.64 | 0.00 |
| 90 | 44121506-EN-D01 | ENVELOPE, DOCUMENTARY, for A4 size document | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 408.14 | 0.00 |
| 91 | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 518.08 | 0.00 |
| 92 | 44121506-EN-X01 | ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 738.40 | 0.00 |
| 93 | 44121506-EN-X02 | ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 30.49 | 0.00 |
| 94 | 44121506-EN-M02 | ENVELOPE, MAILING, white, 70 gsm | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 328.64 | 0.00 |
| 95 | 44121504-EN-W02 | ENVELOPE, mailing, white, with window, 70 gsm | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 410.80 | 0.00 |
| 96 | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 10 | 20 | 222.14 | | | | 0 | 0.00 | 20.00 | 11.11 | 222.14 | |
| 97 | 44122118-FA-P01 | FASTENER, METAL, 70mm between prongs | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 78.92 | 0.00 |
| 98 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, 12 pockets | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 70.61 | 0.00 |
| 99 | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4 | set | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 12.48 | 0.00 |
| 100 | 44122018-FT-D02 | FILE TAB DIVIDER, bristol board, for legal | set | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 16.64 | 0.00 |
| 101 | 44122011-FO-F01 | FOLDER, FANCY, for A4 size documents | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 253.29 | 0.00 |
| 102 | 44122011-FO-F02 | FOLDER, FANCY, for legal size documents | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 291.20 | 0.00 |
| 103 | 44122011-FO-L01 | FOLDER, L-TYPE, PLASTIC, for A4 size documents | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 171.08 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|-----------------------|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|--------|-----------|-----|-----|-----|-----------------------------|-----------------|---------------------------|--------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 |
| 104 | 44122011-FO-L02 | FOLDER, L-TYPE, PLASTIC, for legal size documents | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 213.72 | 0.00 |
| 105 | 44122027-FO-P01 | FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 746.72 | 0.00 |
| 106 | 44122011-FO-T03 | FOLDER, TAGBOARD, for A4 size documents | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 217.36 | 0.00 |
| 107 | 44122011-FO-T04 | FOLDER, TAGBOARD, for legal size documents | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 279.64 | 0.00 |
| 108 | 44122005-IT-T01 | INDEX TAB, self-adhesive, transparent | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 51.88 | 0.00 |
| 109 | 44111515-MF-B02 | MAGAZINE FILE BOX, LARGE size, made of chipboard | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 41.60 | 0.00 |
| 110 | 44121706-MA-F01 | MARKER, FLUORESCENT, 3 assorted colors per set | set | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 37.23 | 0.00 |
| 111 | 44121708-MW-B01 | MARKER, whiteboard, black, felt tip, bullet type | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 10 | 20 | 206.13 | | | | 0 | 0.00 | 20.00 | 10.31 | 206.13 |
| 112 | 44121708-MW-B02 | MARKER, whiteboard, blue, felt tip, bullet type | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 10 | 20 | 206.13 | | | | 0 | 0.00 | 20.00 | 10.31 | 206.13 |
| 113 | 44121708-MW-B03 | MARKER, whiteboard, red, felt tip, bullet type | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10.31 | 0.00 |
| 114 | 44121708-MP-B01 | MARKER, PERMANENT, bullet type, black | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 10 | 20 | 193.02 | | | | 0 | 0.00 | 20.00 | 9.65 | 193.02 |
| 115 | 44121708-MP-B02 | MARKER, PERMANENT, bullet type, blue | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 10 | 20 | 193.02 | | | | 0 | 0.00 | 20.00 | 9.65 | 193.02 |
| 116 | 44121708-MP-B03 | MARKER, PERMANENT, bullet type, red | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9.65 | 0.00 |
| 117 | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coat, length: 32mm min | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5.98 | 0.00 |
| 118 | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coat, length: 48mm min | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 12.74 | 0.00 |
| 119 | 44121706-PE-L01 | PENCIL, lead, w/ eraser, wood cased, hardness: HB | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 20.79 | 0.00 |
| 120 | 44122037-RB-P10 | RING BINDER, 80 rings, plastic, 32mm x 1.12m | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 201.64 | 0.00 |
| 121 | 44122101-RU-B01 | RUBBER BAND, 70mm min lay flat length (#18) | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 96.72 | 0.00 |
| 122 | 44121905-SP-F01 | STAMP PAD, FELT, bed dimension: 60mm x 100mm min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 27.66 | 0.00 |
| 123 | 44121612-BL-H01 | CUTTER BLADE, for heavy duty cutter | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 11.77 | 0.00 |
| 124 | 44121612-CU-H01 | CUTTER KNIFE, for general purpose | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 27.40 | 0.00 |
| 125 | 44103202-DS-M01 | DATING AND STAMPING MACHINE, heavy duty | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 478.38 | 0.00 |
| 126 | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 187.20 | 0.00 |
| 127 | 44101602-PU-P01 | PUNCHER, paper, heavy duty, with two hole guide | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 131.96 | 0.00 |
| 128 | 44121618-SS-S01 | SCISSORS, symmetrical, blade length: 65mm min | pair | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 15.60 | 0.00 |
| 129 | 44121615-ST-S01 | STAPLER, STANDARD TYPE, load cap: 200 staples min | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 82.16 | 0.00 |
| 130 | 44121615-ST-B01 | STAPLER, BINDER TYPE, heavy duty, desktop | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 878.80 | 0.00 |
| 131 | 44121613-SR-P01 | STAPLE REMOVER, PLIER-TYPE | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 18.18 | 0.00 |
| 132 | 44121605-TD-T01 | TAPE DISPENSER, TABLE TOP, for 24mm width tape | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 55.83 | 0.00 |
| 133 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, binding cap: 50mm | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10,400.00 | 0.00 |
| 134 | 44101807-CA-C01 | CALCULATOR, compact, 12 digits | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 135.20 | 0.00 |
| 135 | 44101714-FX-M01 | FACSIMILE MACHINE, uses thermal paper | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,711.20 | 0.00 |
| 136 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, max paper size: B4 | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8,088.08 | 0.00 |
| 137 | 44101603-PS-M01 | PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,699.20 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | |
|---|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-----------------|---------------------------|----------|-----------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | |
| 138 | 44101603-PS-M02 | PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Printer or Facsimile or Photocopier Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 139 | 44103109-BR-D05 | DRUM CART, BROTHER DR-3455 | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6,864.00 | 0.00 | |
| 140 | 44103105-CA-C04 | INK CART, CANON CL-741, Col. | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,001.52 | 0.00 | |
| 141 | 44103105-CA-C02 | INK CART, CANON CL-811, Colored | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,029.60 | 0.00 | |
| 142 | 44103105-CA-B04 | INK CART, CANON PG-740, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 754.00 | 0.00 | |
| 143 | 44103105-CA-B02 | INK CART, CANON PG-810, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 780.00 | 0.00 | |
| 144 | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 254.80 | 0.00 | |
| 145 | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 254.80 | 0.00 | |
| 146 | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 254.80 | 0.00 | |
| 147 | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 254.80 | 0.00 | |
| 148 | 44103105-HP-B40 | INK CART, HP C2P04AA (HP62) Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 149 | 44103105-HP-T40 | INK CART, HP C2P06AA (HP62) Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 150 | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 658.32 | 0.00 | |
| 151 | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 745.68 | 0.00 | |
| 152 | 44103105-HP-T30 | INK CART, HP C9363WA, (HP97), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,492.40 | 0.00 | |
| 153 | 44103105-HP-P48 | INK CART, HP C9397A (HP72) 69ml Photo Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 | |
| 154 | 44103105-HP-C48 | INK CART, HP C9398A (HP72) 69ml Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 | |
| 155 | 44103105-HP-M48 | INK CART, HP C9399A (HP72) 69ml Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 | |
| 156 | 44103105-HP-Y48 | INK CART, HP C9400A (HP72) 69ml Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 | |
| 157 | 44103105-HP-G48 | INK CART, HP C9401A (HP72) 69ml Gray | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 | |
| 158 | 44103105-HP-B48 | INK CART, HP C9403A (HP72) 130ml Matte Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,016.00 | 0.00 | |
| 159 | 44103105-HP-B12 | INK CART, HP CC640WA, (HP60), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 650.00 | 0.00 | |
| 160 | 44103105-HP-T12 | INK CART, HP CC643WA, (HP60), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 766.48 | 0.00 | |
| 161 | 44103105-HP-B35 | INK CART, HP CD887AA, (HP703), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 339.04 | 0.00 | |
| 162 | 44103105-HP-T35 | INK CART, HP CD888AA, (HP703), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 339.04 | 0.00 | |
| 163 | 44103105-HP-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 629.20 | 0.00 | |
| 164 | 44103105-HP-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 629.20 | 0.00 | |
| 165 | 44103105-HP-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 629.20 | 0.00 | |
| 166 | 44103105-HP-B40 | INK CART, HP CD975AA, (HP 920XL), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,242.80 | 0.00 | |
| 167 | 44103105-HP-B20 | INK CART, HP CH561WA, (HP61), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 644.80 | 0.00 | |
| 168 | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 826.80 | 0.00 | |
| 169 | 44103105-HP-B49 | INK CART, HP CH565A (HP82) Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,872.00 | 0.00 | |
| 170 | 44103105-HP-C49 | INK CART, HP CH566A (HP82) Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,300.00 | 0.00 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT |
| 171 | 44103105-HP-M49 | INK CART, HP CH567A (HP82) Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 172 | 44103105-HP-Y49 | INK CART, HP CH568A (HP82) Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 173 | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,554.80 | 0.00 |
| 174 | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,175.20 | 0.00 |
| 175 | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,180.40 | 0.00 |
| 176 | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,180.40 | 0.00 |
| 177 | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 339.04 | 0.00 |
| 178 | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 339.04 | 0.00 |
| 179 | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 339.04 | 0.00 |
| 180 | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 339.04 | 0.00 |
| 181 | 44103105-HP-B42 | INK CART, HP CZ121A (HP685A), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 366.08 | 0.00 |
| 182 | 44103105-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 249.60 | 0.00 |
| 183 | 44103105-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 249.60 | 0.00 |
| 184 | 44103105-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 249.60 | 0.00 |
| 185 | 44103105-HP-T43 | INK CART, HP F6V26AA (HP680) Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 403.83 | 0.00 |
| 186 | 44103105-HP-B43 | INK CART, HP F6V27AA (HP680) Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 403.83 | 0.00 |
| 187 | 44103105-HP-C50 | INK CART, HP Lo51AA (HP955) Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 188 | 44103105-HP-M50 | INK CART, HP Lo54AA (HP955) Magenta Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 189 | 44103105-HP-Y50 | INK CART, HP Lo57AA (HP955) Yellow Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 190 | 44103105-HP-B50 | INK CART, HP Lo560AA (HP955) Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 191 | 44103105-HX-C48 | INK CART, HP Lo563AA (HP955XL) Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,277.76 | 0.00 |
| 192 | 44103105-HX-M48 | INK CART, HP Lo566AA (HP955XL) Magenta Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,277.76 | 0.00 |
| 193 | 44103105-HX-Y48 | INK CART, HP Lo569AA (HP955XL) Yellow Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,277.76 | 0.00 |
| 194 | 44103105-HX-B48 | INK CART, HP Lo572AA (HP955XL) Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,737.02 | 0.00 |
| 195 | 44103105-HP-C51 | INK CART, HP T6L89AA (HP905) Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 453.62 | 0.00 |
| 196 | 44103105-HP-M51 | INK CART, HP T6L93AA (HP905) Magenta Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 453.62 | 0.00 |
| 197 | 44103105-HP-Y51 | INK CART, HP T6L97AA (HP905) Yellow Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 453.62 | 0.00 |
| 198 | 44103105-HP-B51 | INK CART, HP T6M01AA (HP905) Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 741.28 | 0.00 |
| 199 | 44103105-HX-C49 | INK CART, HP T6M05AA (HP905XL) Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 200 | 44103105-HX-M49 | INK CART, HP T6M09AA (HP905XL) Magenta Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 201 | 44103105-HX-Y49 | INK CART, HP T6M13AA (HP905XL) Yellow Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 202 | 44103105-HX-B49 | INK CART, HP T6M17AA (HP905XL) Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 203 | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 76.75 | 0.00 |
| 204 | 44103112-EP-R07 | RIBBON CART, EPSON C13S015531 (S015086), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 724.88 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-----------------|---------------------------|----------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| 205 | 44103112-EP-R13 | RIBBON CART, EPSON C135015632, Black, for LX-310 | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 75.92 | 0.00 |
| 206 | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,556.32 | 0.00 |
| 207 | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,820.00 | 0.00 |
| 208 | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,615.60 | 0.00 |
| 209 | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,941.95 | 0.00 |
| 210 | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer) | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,288.54 | 0.00 |
| 211 | 44103103-HP-B12 | TONER CART, HP CB435A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,857.92 | 0.00 |
| 212 | 44103103-HP-B14 | TONER CART, HP CB540A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,312.40 | 0.00 |
| 213 | 44103103-HP-B18 | TONER CART, HP CE255A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6,791.20 | 0.00 |
| 214 | 44103103-HP-B21 | TONER CART, HP CE278A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,179.28 | 0.00 |
| 215 | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,953.60 | 0.00 |
| 216 | 44103103-HP-B23 | TONER CART, HP CE310A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,386.80 | 0.00 |
| 217 | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,490.80 | 0.00 |
| 218 | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,490.80 | 0.00 |
| 219 | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,490.80 | 0.00 |
| 220 | 44103103-HP-B24 | TONER CART, HP CE320A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,854.80 | 0.00 |
| 221 | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,010.80 | 0.00 |
| 222 | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,010.80 | 0.00 |
| 223 | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,010.80 | 0.00 |
| 224 | 44103103-HP-B25 | TONER CART, HP CE390A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,690.80 | 0.00 |
| 225 | 44103103-HP-B26 | TONER CART, HP CE400A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6,754.80 | 0.00 |
| 226 | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,978.80 | 0.00 |
| 227 | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,978.80 | 0.00 |
| 228 | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,978.80 | 0.00 |
| 229 | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,868.80 | 0.00 |
| 230 | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,512.00 | 0.00 |
| 231 | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,512.00 | 0.00 |
| 232 | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,512.00 | 0.00 |
| 233 | 44103103-HP-B28 | TONER CART, HP CE505A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,079.92 | 0.00 |
| 234 | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,213.44 | 0.00 |
| 235 | 44103103-HP-B52 | TONER CART, HP CF217A (HP17A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,932.80 | 0.00 |
| 236 | 44103103-HP-B53 | TONER CART, HP CF226A (HP26A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 237 | 44103103-HX-B50 | TONER CART, HP CF226XC (HP26XC) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 238 | 44103103-HP-B55 | TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | |
|-----------------------|-----------------|---|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|------|-----|-----|----|-----------------------------|-----------------|---------------------------|-----------|------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT | |
| 339 | 44103103-HP-B51 | TONER CART, HP CF280XC | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6,962.80 | 0.00 |
| 340 | 44103103-HP-B56 | TONER CART, HP CF281A (HP81A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8,640.85 | 0.00 |
| 341 | 44103103-HP-B57 | TONER CART, HP CF283A (HP83A) LaserJet Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,241.70 | 0.00 |
| 342 | 44103103-HX-B51 | TONER CART, HP CF283XC (HP83X) Blk Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,946.80 | 0.00 |
| 343 | 44103103-HP-B58 | TONER CART, HP CF287A (HP87) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 10,051.60 | 0.00 |
| 344 | 44103103-HP-B59 | TONER CART, HP CF310AC (HP826) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 345 | 44103103-HP-C59 | TONER CART, HP CF311AC (HP826) cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 346 | 44103103-HP-Y59 | TONER CART, HP CF312AC (HP826) yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 347 | 44103103-HP-M59 | TONER CART, HP CF313AC (HP826) magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 348 | 44103103-HX-B52 | TONER CART, HP CF325XC (HP25X) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 13,156.00 | 0.00 |
| 349 | 44103103-HP-B60 | TONER CART, HP CF350A Black LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,901.60 | 0.00 |
| 350 | 44103103-HP-C60 | TONER CART, HP CF351A Cyan LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,943.20 | 0.00 |
| 351 | 44103103-HP-Y60 | TONER CART, HP CF352A Yellow LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,943.20 | 0.00 |
| 352 | 44103103-HP-M60 | TONER CART, HP CF353A Magenta LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,943.20 | 0.00 |
| 353 | 44103103-HP-B61 | TONER CART, HP CF360A (HP508A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,389.20 | 0.00 |
| 354 | 44103103-HX-B53 | TONER CART, HP CF360XC (HP508X) Black Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 355 | 44103103-HP-C61 | TONER CART, HP CF361A (HP508A) Cyan LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,474.40 | 0.00 |
| 356 | 44103103-HX-C53 | TONER CART, HP CF361XC (HP508X) Cyan Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 357 | 44103103-HP-Y61 | TONER CART, HP CF362A (HP508A) Yellow LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,474.40 | 0.00 |
| 358 | 44103103-HX-Y53 | TONER CART, HP CF362XC (HP508X) Yellow Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 359 | 44103103-HP-M61 | TONER CART, HP CF363A (HP508A) Magenta LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,474.40 | 0.00 |
| 360 | 44103103-HX-M53 | TONER CART, HP CF363XC (HP508X) Magenta Contract LJ | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 361 | 44103103-HP-B62 | TONER CART, HP CF400A (HP201A) Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 362 | 44103103-HP-C62 | TONER CART, HP CF401A (HP201A) Cyan LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 363 | 44103103-HP-Y62 | TONER CART, HP CF402A (HP201A) Yellow LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 364 | 44103103-HP-M62 | TONER CART, HP CF403A (HP201A) Magenta LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 365 | 44103103-HP-B63 | TONER CART, HP CF410A (HP410A) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,440.80 | 0.00 |
| 366 | 44103103-HX-B54 | TONER CART, HP CF410XC (HP410XC) black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,441.20 | 0.00 |
| 367 | 44103103-HP-C63 | TONER CART, HP CF411A (HP410A) cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,049.20 | 0.00 |
| 368 | 44103103-HX-C54 | TONER CART, HP CF411XC (HP410XC) cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,472.40 | 0.00 |
| 369 | 44103103-HP-Y63 | TONER CART, HP CF412A (HP410A) yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,049.20 | 0.00 |
| 370 | 44103103-HX-Y54 | TONER CART, HP CF412XC (HP410XC) yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,472.40 | 0.00 |
| 371 | 44103103-HP-M63 | TONER CART, HP CF413A (HP410A) magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,049.20 | 0.00 |
| 372 | 44103103-HX-M54 | TONER CART, HP CF413XC (HP410XC) magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,472.40 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | |
|--|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-----------------|---------------------------|-----------|-----------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | |
| 273 | 44103103-HP-B34 | TONER CART, HP Q2612A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,154.72 | 0.00 | |
| 274 | 44103103-HP-B39 | TONER CART, HP Q5942A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,482.80 | 0.00 | |
| 275 | 44103103-HP-B48 | TONER CART, HP Q7553A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 3,972.80 | 0.00 | |
| 276 | 44103103-LX-B03 | TONER CART, LEXMARK E360H11P, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 8,874.32 | 0.00 | |
| 277 | 44103103-LX-B05 | TONER CART, LEXMARK T650A11P, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,630.40 | 0.00 | |
| 278 | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,641.60 | 0.00 | |
| 279 | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,912.00 | 0.00 | |
| 280 | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,444.00 | 0.00 | |
| 281 | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,787.20 | 0.00 | |
| 282 | 44103103-SA-B14 | TONER CART, SAMSUNG MLT-D108S, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 2,745.60 | 0.00 | |
| 283 | 44103103-SA-B21 | TONER CART, SAMSUNG MLT-D203E, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 7,124.00 | 0.00 | |
| 284 | 44103103-SA-B18 | TONER CART, SAMSUNG MLT-D203L, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,617.60 | 0.00 | |
| 285 | 44103103-SA-B20 | TONER CART, SAMSUNG MLT-D203U, black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,464.00 | 0.00 | |
| 286 | 44103103-SA-B12 | TONER CART, SAMSUNG MLT-D205E, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 9,204.00 | 0.00 | |
| 287 | 44103103-SA-B05 | TONER CART, SAMSUNG MLT-D205L, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 5,064.80 | 0.00 | |
| 288 | 44103103-SA-B10 | TONER CART, SAMSUNG SCX-D655A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,357.60 | 0.00 | |
| 289 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER HL-3478, Black, for printer HL-6400DW | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6,069.44 | 0.00 | |
| 290 | 44103103-CA-B00 | TONER CARTRIDGE, CANON 324 II, for printer LBP6780x | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 13,399.36 | 0.00 | |
| Audio and Visual Equipment and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 291 | 45121517-DO-C01 | DOCUMENT CAMERA, 3.2M pixels | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 28,860.00 | 0.00 | |
| 292 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 18,616.00 | 0.00 | |
| Flag or Accessories | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 293 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG, 100% polyester | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 319.28 | 0.00 | |
| Printed Publications | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 294 | 55101524-RA-H01 | HANDBOOK (RA 9184), 7th Edition | book | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 46.28 | 0.00 | |
| Fire Fighting Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 295 | 46191601-FE-M01 | FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,144.00 | 0.00 | |
| 296 | 46191601-FE-H01 | FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 4,992.00 | 0.00 | |
| Consumer Electronics | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 297 | 52161535-DV-R01 | DIGITAL VOICE RECORDER, memory: 4GB (expandable) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 6,828.14 | 0.00 | |
| Furniture and Furnishings | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 298 | 56101504-CM-B01 | CHAIR, monobloc, beige, with backrest, w/o armrest | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 262.60 | 0.00 | |
| 299 | 56101504-CM-W01 | CHAIR, monobloc, white, with backrest, w/o armrest | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 262.60 | 0.00 | |
| 300 | 56101519-TM-S01 | TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 1,326.00 | 0.00 | |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | |
|---|------------------|--|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|------|-----------|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|-----------|--------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT | |
| 301 | 56101519-TM-S02 | TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min | unit | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 1,325.00 | 0.00 |
| Arts and Crafts Equipment and Accessories and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 302 | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, for A4 size | piece | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 39.78 | 0.00 |
| 303 | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, for LEGAL size | piece | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 5 | 5 | | | | 10 | 423.80 | 10.00 | 42.38 | 423.80 |
| 304 | 60121534-ER-P01 | ERASER, PLASTIC/RUBBER, for pencil draft/writing | piece | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 4.42 | 0.00 |
| 305 | 60121524-SP-G01 | SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip | piece | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 5 | 5 | | | | 10 | 346.11 | 10.00 | 34.61 | 346.11 |
| 306 | 60121524-SP-G02 | SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip | piece | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 34.61 | 0.00 |
| 307 | 60121524-SP-G03 | SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip | piece | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 5 | 5 | | | | 10 | 346.11 | 10.00 | 34.61 | 346.11 |
| 308 | 60121124-WR-P01 | WRAPPING PAPER, kraft, 65gsm (-5%) | pack | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | 129.67 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 46,855.58 | |
| SOFTWARE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43230000-SFT-001 | Business function specific software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | 43230000-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | 43230000-SFT-003 | Computer game or entertainment software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | 43230000-SFT-004 | Content authoring and editing software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | 43230000-SFT-005 | Content management software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | 43230000-SFT-006 | Data management and query software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | 43230000-SFT-007 | Development software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | 43230000-SFT-008 | Educational or reference software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | 43230000-SFT-009 | Industry specific software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | 43230000-SFT-010 | Network applications software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | 43230000-SFT-011 | Network management software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | 43230000-SFT-012 | Networking software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | 43230000-SFT-013 | Operating environment software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | 43230000-SFT-014 | Security and protection software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | 43230000-SFT-015 | Utility and device driver software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 16 | 43230000-SFT-016 | Information exchange software | license | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| OTHER SOFTWARE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |
| PASSENGER AIR TRANSPORTATION | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 7811501-GFA-001 | * Airline Ticket | ticket | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 0.00 | | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|---|---|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|-----------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | DRILL BIT (MASONRY) #6 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 150.00 | | | | 0 | 0.00 | 2.00 | 75.00 | 150.00 |
| 2 | ELECTRICAL PLUG | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 20 | | 20 | 3,000.00 | | | | 0 | 0.00 | 20.00 | 150.00 | 3,000.00 |
| 3 | ELECTRICAL TAPE (LARGE) | ROLL | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 300.00 | | | | 0 | 0.00 | 2.00 | 150.00 | 300.00 |
| 4 | ELECTRIC WIRE, 220 VOLTS CAPACITY | METER | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | | | 10 | 1,300.00 | | | | 0 | 0.00 | 10.00 | 130.00 | 1,300.00 |
| 5 | EXTENSION CORD WITH USB PORT, 3 METERS | METER | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 10,000.00 | | | | 0 | 0.00 | 10.00 | 1,000.00 | 10,000.00 |
| 6 | EXTENSION WIRE, 3 GANG, ROLL STYLE, HEAVY DUTY, 30 METERS | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 2 | | 4 | 16,000.00 | | | | 0 | 0.00 | 4.00 | 4,000.00 | 16,000.00 |
| 7 | EXTENSION WIRE, 3 GANG, FLAT CORD, 15 METERS | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 2 | | 5 | 3,500.00 | | | | 0 | 0.00 | 5.00 | 700.00 | 3,500.00 |
| 8 | FEMALE PLUG, 3 OUTLET/PLUG | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 5 | | 10 | 1,500.00 | | | | 0 | 0.00 | 10.00 | 150.00 | 1,500.00 |
| 9 | FLAT CORD HEAVY DUTY #16 (ROLL) | ROLL | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 5,000.00 | | | | 0 | 0.00 | 1.00 | 5,000.00 | 5,000.00 |
| 10 | HDMI ADAPTER CORD, HDMI TO VGA CONNECTIVITY | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 2 | | 5 | 5,000.00 | | | | 0 | 0.00 | 5.00 | 1,000.00 | 5,000.00 |
| 11 | MICA TUBE #1 (METER) | METER | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 300.00 | | | | 0 | 0.00 | 2.00 | 150.00 | 300.00 |
| 12 | OUTLET (DOUBLE) 2 GANG (SET) | SET | | | | 0 | 0.00 | | | | 0 | 0.00 | | 30 | | 30 | 7,000.00 | | | | 0 | 0.00 | 30.00 | 233.33 | 7,000.00 |
| 13 | PLASTIC MOLDING #1" | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 4 | | 4 | 600.00 | | | | 0 | 0.00 | 4.00 | 150.00 | 600.00 |
| 14 | PVC AMCD BOX | BOX | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 1,000.00 | | | | 0 | 0.00 | 10.00 | 100.00 | 1,000.00 |
| 15 | THHN / THWN WIRE #3.5 SQUARE MM (ROLL) | ROLL | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 10,000.00 | | | | 0 | 0.00 | 2.00 | 5,000.00 | 10,000.00 |
| 16 | SURFACE TYPE OUTLET (3 GANG) | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 20 | | 20 | 4,000.00 | | | | 0 | 0.00 | 20.00 | 200.00 | 4,000.00 |
| 17 | TOX & METAL SCREW #6 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 200 | | 200 | 500.00 | | | | 0 | 0.00 | 200.00 | 2.50 | 500.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| COMMON OFFICE EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| COMMON OFFICE SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | ALKALINE 9V BATTERY PP3 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 4 | | 4 | 1,260.00 | | | | 0 | 0.00 | 4.00 | 315.00 | 1,260.00 |
| 2 | BATTERY, RECHARGEABLE, AA, 4PCS PER PACK | PACK | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 10,000.00 | | | | 0 | 0.00 | 10.00 | 1,000.00 | 10,000.00 |
| 3 | BATTERY, RECHARGEABLE, AAA, 4PCS PER PACK | PACK | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 10,000.00 | | | | 0 | 0.00 | 10.00 | 1,000.00 | 10,000.00 |
| 4 | CONTINUOUS STAMP PAD FOR CERTIFIED TRUE COPY | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 2,800.00 | | | | 0 | 0.00 | 1.00 | 2,800.00 | 2,800.00 |
| 5 | CONTINUOUS STAMP PAD FOR DATE STAMP | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 3,500.00 | | | | 0 | 0.00 | 1.00 | 3,500.00 | 3,500.00 |
| 6 | CONTINUOUS STAMP PAD FOR OFFICIAL RELEASE | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 5,600.00 | | | | 0 | 0.00 | 2.00 | 2,800.00 | 5,600.00 |
| 7 | CONTINUOUS STAMP PAD FOR RECEIVED STAMP WITH DATE | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 3,500.00 | | | | 0 | 0.00 | 1.00 | 3,500.00 | 3,500.00 |
| 8 | CONTINUOUS STAMP PAD FOR STAMP PAD NAMES | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 6 | | 6 | 3,600.00 | | | | 0 | 0.00 | 6.00 | 600.00 | 3,600.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | |
|---|--|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|-----------|--|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| 9 | COPY PAPER , LETTER | REAM | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 5 | | 10 | 2,800.00 | | | | 0 | 0.00 | 10.00 | 280.00 | 2,800.00 | |
| 10 | CUTTER BLADE, SHARP, FINE POINTED, 10 PCS PER PACK | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 20 | | 20 | 4,000.00 | | | | 0 | 0.00 | 20.00 | 200.00 | 4,000.00 | |
| 11 | FOLDER, A4, SHORT, WHITE (10PCS/PACK) | PACK | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 1,500.00 | | | | 0 | 0.00 | 10.00 | 150.00 | 1,500.00 | |
| 12 | FOLDER, LONG, SHORT, WHITE (10PCS/PACK) | PACK | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 1,500.00 | | | | 0 | 0.00 | 10.00 | 150.00 | 1,500.00 | |
| 13 | GLUE, WHITE, FOR BONDING WOOD, PAPER, CARDBOARD AND OTHER HEAVY MATERIALS, 1 KILO / BOTTLE | BOTTLE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 15 | | 15 | 22,500.00 | | | | 0 | 0.00 | 15.00 | 1,500.00 | 22,500.00 | |
| 14 | MANILA PAPER | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 10 | | 20 | 300.00 | | | | 0 | 0.00 | 20.00 | 15.00 | 300.00 | |
| 15 | NOTEPAD (6"X4"), STICK-ON, WITH LINES, 100 SHEET / PAD | PAD | | | | 0 | 0.00 | | | | 0 | 0.00 | | 30 | | 30 | 3,000.00 | | | | 0 | 0.00 | 30.00 | 100.00 | 3,000.00 | |
| 16 | PASTE, WATERWELL, 200GRAMS(CONTAINER) | CAN | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 1,000.00 | | | | 0 | 0.00 | 10.00 | 100.00 | 1,000.00 | |
| 17 | PHOTOPAPER, A4 SIZE, GLOSSY (10 PCS PER PACK) | PACK | | | | 0 | 0.00 | | | | 0 | 0.00 | | 150 | | 150 | 22,500.00 | | | | 0 | 0.00 | 150.00 | 150.00 | 22,500.00 | |
| 18 | PHOTOPAPER, A4 SIZE, MATTE (10 PCS PER PACK) | PACK | | | | 0 | 0.00 | | | | 0 | 0.00 | | 150 | | 150 | 22,500.00 | | | | 0 | 0.00 | 150.00 | 150.00 | 22,500.00 | |
| 19 | PLASTIC ENVELOPE, LONG, HEAVY DUTY | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 20 | | 40 | 7,000.00 | | | | 0 | 0.00 | 40.00 | 175.00 | 7,000.00 | |
| 20 | PUSH PIN | BOX | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 3 | | 6 | 300.00 | | | | 0 | 0.00 | 6.00 | 50.00 | 300.00 | |
| 21 | RETRANSFER COLOR RIBBON (YMCK FOR OFFICIAL ID) | ROLL | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 20,000.00 | | | | 0 | 0.00 | 1.00 | 20,000.00 | 20,000.00 | |
| 22 | REUSABLE ADHESIVE GLUE TACK, 75 GSM, (120PCS / PACK) | PACK | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 100.00 | | | | 0 | 0.00 | 10.00 | 10.00 | 100.00 | |
| 23 | STAPLELESS STAPLER (GREEN PROCUREMENT) | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 1,700.00 | | | | 0 | 0.00 | 2.00 | 850.00 | 1,700.00 | |
| 24 | STAPLER, HEAVY DUTY (FOR BOOK LEAFLETS) | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 6 | | 6 | 15,000.00 | | | | 0 | 0.00 | 6.00 | 2,500.00 | 15,000.00 | |
| 25 | STAPLE WIRE, (26/16) STANDARD, 5000PCS / BOX | BOX | | | | 0 | 0.00 | | | | 0 | 0.00 | | 100 | | 100 | 20,000.00 | | | | 0 | 0.00 | 100.00 | 200.00 | 20,000.00 | |
| 26 | STAPLE WIRE, 135mm | BOX | | | | 0 | 0.00 | | | | 0 | 0.00 | | 100 | | 100 | 10,000.00 | | | | 0 | 0.00 | 100.00 | 100.00 | 10,000.00 | |
| 27 | STCKER PAPER, A4, GLOSSY (10PCS / PACK) | PACK | | | | 0 | 0.00 | | | | 0 | 0.00 | | 30 | | 30 | 3,000.00 | | | | 0 | 0.00 | 30.00 | 100.00 | 3,000.00 | |
| 28 | STCKER PAPER, A4, MATTE FINISH (10PCS / PACK) | PACK | | | | 0 | 0.00 | | | | 0 | 0.00 | | 30 | | 30 | 3,000.00 | | | | 0 | 0.00 | 30.00 | 100.00 | 3,000.00 | |
| 29 | STICKY NOTE, 3X3 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 10 | | 20 | 0.00 | | | | 0 | 0.00 | 20.00 | | 0.00 | |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| COMMON JANITORIAL SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| 2 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| Office Equipment and Accessories | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | CABINET FOR MEDICINES | SET | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 2,500.00 | | | | 0 | 0.00 | 1.00 | 2,500.00 | 2,500.00 | |
| 2 | COFFEE MAKER, 10-CUP CAPACITY, STAINLESS STEEL | SET | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 3,000.00 | | | | 0 | 0.00 | 1.00 | 3,000.00 | 3,000.00 | |
| 3 | DIGITAL TV BOX | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 2,000.00 | | | | 0 | 0.00 | 1.00 | 2,000.00 | 2,000.00 | |
| 4 | DRILL BITS, FOR METAL CONCRETE AND WOOD | SET | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 1,400.00 | | | | 0 | 0.00 | 1.00 | 1,400.00 | 1,400.00 | |
| 5 | LAMINATOR | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 2,500.00 | | | | 0 | 0.00 | 1.00 | 2,500.00 | 2,500.00 | |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | | | |
|--|--|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|---|------|------|-----------|-----------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | | | | |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | | | | |
| Medical Equipment and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | BLOOD PRESSURE SPHYGMOMANOMETER, MANUAL | UNIT | | | | 0 | 0.00 | | | | | | | | 0 | 0.00 | | | | 1 | 1 | 5,000.00 | | | 0 | 0.00 | 1.00 | 5,000.00 | 5,000.00 |
| | | | | | | 0 | 0.00 | | | | | | | | 0 | 0.00 | | | | 0 | 0 | 0.00 | | | 0 | 0.00 | 0.00 | | 0.00 |
| Audio and visual presentation and composing equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | AV CABLE, STD OUTPUT COMPOSITE VIDEO OUT | PIECE | | | | 0 | 0.00 | | | | | | | | 1 | 0.00 | | | | 1 | 1 | 300.00 | | | 0 | 0.00 | 1.00 | 300.00 | 300.00 |
| 2 | AVCHD, STILL: STICK MICRO, MARK2, SD/SDHC/SDXC MEMORY CARD, CLASS4, 16G MS-MS16 | PIECE | | | | 0 | 0.00 | | | | | | | | 1 | 0.00 | | | | 1 | 1 | 650.00 | | | 0 | 0.00 | 1.00 | 650.00 | 650.00 |
| 3 | CAMERA BACKPACK, 4-POINT ACCESS, WITH WAIST BELT, 4kg WEIGHT, 30cm x 16cm x 44cm INTERNAL DIMENSION | SET | | | | 0 | 0.00 | | | | | | | | 3 | 0.00 | | | | 3 | 3 | 39,000.00 | | | 0 | 0.00 | 3.00 | 13,000.00 | 39,000.00 |
| 4 | CAMERA BAG, LCS U11 BAG | PIECE | | | | 0 | 0.00 | | | | | | | | 1 | 0.00 | | | | 1 | 1 | 400.00 | | | 0 | 0.00 | 1.00 | 400.00 | 400.00 |
| 5 | CAMERA CLEANING KIT | KIT | | | | 0 | 0.00 | | | | | | | | 3 | 0.00 | | | | 3 | 3 | 5,400.00 | | | 0 | 0.00 | 3.00 | 1,800.00 | 5,400.00 |
| 6 | CAMERA LENS FOR CANON, 35mm FOCAL LENGTH, PRIME, f/2 | PIECE | | | | 0 | 0.00 | | | | | | | | 3 | 0.00 | | | | 3 | 3 | 15,000.00 | | | 0 | 0.00 | 3.00 | 5,000.00 | 15,000.00 |
| 7 | CREATIVE SPEAKER 5.1 WITH SUBWOOFER | PIECE | | | | 0 | 0.00 | | | | | | | | 2 | 0.00 | | | | 2 | 2 | 2,700.00 | | | 0 | 0.00 | 2.00 | 1,350.00 | 2,700.00 |
| 8 | COMPACT SHOTGUN MICROPHONE FOR DSLR | PIECE | | | | 0 | 0.00 | | | | | | | | 2 | 0.00 | | | | 2 | 2 | 10,000.00 | | | 0 | 0.00 | 2.00 | 5,000.00 | 10,000.00 |
| 9 | DLP PROJECTOR | PIECE | | | | 0 | 0.00 | | | | | | | | 1 | 0.00 | | | | 1 | 1 | 14,900.00 | | | 0 | 0.00 | 1.00 | 14,900.00 | 14,900.00 |
| 10 | FILL LIGHT, 3200K - 5500K LED U-SHAPE BRACKET, 360 DEGREES ROTATION | PIECE | | | | 0 | 0.00 | | | | | | | | 1 | 0.00 | | | | 1 | 1 | 15,000.00 | | | 0 | 0.00 | 1.00 | 15,000.00 | 15,000.00 |
| 11 | HEADSET, CLOSED BACK DYNAMIC TYPE, 40mm DRIVER, 15-22,000Hz FREQUENCY RESPONSE, 1,300mVU + 1kHz MAX POWER INPUT, 96dB SENSITIVITY | SET | | | | 0 | 0.00 | | | | | | | | 5 | 0.00 | | | | 5 | 5 | 30,000.00 | | | 0 | 0.00 | 5.00 | 6,000.00 | 30,000.00 |
| 12 | HEADSET, WITH MOUTHPIECE, WITH RETRACTABLE UNIDIRECTIONAL MICROPHONE, THICKER HEADBAND PADDING, CROSS-PLATFORM COMPATIBILITY, 12Hz-28KHz FREQUENCY RESPONSE, 109dB SENSITIVITY, 50mm, WITH NEODYMIUM MAGNETS DRIVERS, 54mm x 65mm INNER EAR CUP DIAMETER, 1.3m / 4.27ft CABLE LENGTH | SET | | | | 0 | 0.00 | | | | | | | | 3 | 0.00 | | | | 3 | 3 | 18,000.00 | | | 0 | 0.00 | 3.00 | 6,000.00 | 18,000.00 |
| 13 | HOLOGRAM RETRANSFER FILM (CLEAR, FOR OFFICIAL ID) | UNIT | | | | 0 | 0.00 | | | | | | | | 1 | 0.00 | | | | 1 | 1 | 20,000.00 | | | 0 | 0.00 | 1.00 | 20,000.00 | 20,000.00 |
| 14 | KARMA GRIP VIDEO STABILIZER WITH HARNESS FOR GROPO HERO 7 | UNIT | | | | 0 | 0.00 | | | | | | | | 1 | 0.00 | | | | 1 | 1 | 15,000.00 | | | 0 | 0.00 | 1.00 | 15,000.00 | 15,000.00 |
| 15 | LAPEL WIRELESS MICROPHONE | PIECE | | | | 0 | 0.00 | | | | | | | | 2 | 0.00 | | | | 2 | 2 | 2,000.00 | | | 0 | 0.00 | 2.00 | 1,000.00 | 2,000.00 |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | |
|--|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|------------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|--|--|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| 16 | LAPEL WIRELESS, DUAL CHANNEL, RECEIVER AND TRANSMITTER | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 22,000.00 | | | | 0 | 0.00 | 2.00 | 11,000.00 | 22,000.00 | | |
| 17 | LED PROJECTOR 2000 LUMENS FULL HD 1080P | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 250,000.00 | | | | 0 | 0.00 | 5.00 | 50,000.00 | 250,000.00 | | |
| 18 | MEMORY CARD, MICROSD, UHS-1, U3, CLASS 10 64GB | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 3,500.00 | | | | 0 | 0.00 | 2.00 | 1,750.00 | 3,500.00 | | |
| 19 | MEMORY CARD, SD, CLASS 10, U3, UHS-1, U3 64GB | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 4 | | 4 | 4,800.00 | | | | 0 | 0.00 | 4.00 | 1,200.00 | 4,800.00 | | |
| 20 | MICRO HDMI TO VGA ADAPTER | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 6 | | 6 | 6,000.00 | | | | 0 | 0.00 | 6.00 | 1,000.00 | 6,000.00 | | |
| 21 | MIRRORLESS CAMERA | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 14,900.00 | | | | 0 | 0.00 | 1.00 | 14,900.00 | 14,900.00 | | |
| 22 | POINTER, RED LASER POINTER, BATTERY-POWER INDICATOR | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 2,000.00 | | | | 0 | 0.00 | 1.00 | 2,000.00 | 2,000.00 | | |
| 23 | RECORDER, 4GB | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 2,500.00 | | | | 0 | 0.00 | 1.00 | 2,500.00 | 2,500.00 | | |
| 24 | TRIPOD VCT-VPR1 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 900.00 | | | | 0 | 0.00 | 1.00 | 900.00 | 900.00 | | |
| 25 | TRIPOD WITH VIDEO FLUID PAN HEAD | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 20,000.00 | | | | 0 | 0.00 | 2.00 | 10,000.00 | 20,000.00 | | |
| 26 | TROLLEY SPEAKER WITH WIRELESS MICROPHONE, BUILT-IN AMPLIFIER WITH REMOTE CONTROL, 10 INCHES | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 5,000.00 | | | | 0 | 0.00 | 1.00 | 5,000.00 | 5,000.00 | | |
| 27 | 2 WAY RADIO, FREQUENCY 136-174 mhz, 400-480 mhz / pair | UNIT | | | | 0 | 0.00 | | | | 0 | 0.00 | | 4 | | 4 | 28,000.00 | | | | 0 | 0.00 | 4.00 | 7,000.00 | 28,000.00 | | |
| 28 | XAVCHD: MICRO SDXC MEMORY CARD, CLASS 10, 128G SR-GUZA | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 7,900.00 | | | | 0 | 0.00 | 1.00 | 7,900.00 | 7,900.00 | | |
| 29 | X TYPE NP-BX1 BATTERY | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | | | 2 | 1,200.00 | | | | 0 | 0.00 | 2.00 | 600.00 | 1,200.00 | | |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| Photographic or filming or video equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| Paper Materials and Products | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| Lighting and fixtures and accessories | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| Electrical equipment and components and supplies | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|---|---|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|--|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| Computer Supplies | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| Common ICT Equipment and Accessories | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | A4 TECH BLACK KEYBOARD | PIECE | | | | 0 | 0.00 | | | | | | | 9 | 9 | 3,600.00 | | | | 0 | 0.00 | 9.00 | 400.00 | 3,600.00 | |
| 2 | A4 TECH USB BLACK MOUSE | PIECE | | | | 0 | 0.00 | | | | | | | 9 | 9 | 3,600.00 | | | | 0 | 0.00 | 9.00 | 400.00 | 3,600.00 | |
| 3 | BLOWER / VACUUM (FOR PC) 600 WATTS POWER WITH SPEED | UNIT | | | | 0 | 0.00 | | | | | | | 3 | 3 | 4,500.00 | | | | 0 | 0.00 | 3.00 | 1,500.00 | 4,500.00 | |
| 4 | CR2032 CMOS BATTERY | PIECE | | | | 0 | 0.00 | | | | | | | 100 | 100 | 5,000.00 | | | | 0 | 0.00 | 100.00 | 50.00 | 5,000.00 | |
| 5 | EXTERNAL DVD RW UNIT | UNIT | | | | 0 | 0.00 | | | | | | | 4 | 4 | 8,000.00 | | | | 0 | 0.00 | 4.00 | 2,000.00 | 8,000.00 | |
| 6 | EXTERNAL HARDDRIVE, 1TB | PIECE | | | | 0 | 0.00 | | | | | | | 5 | 5 | 16,500.00 | | | | 0 | 0.00 | 5.00 | 3,300.00 | 16,500.00 | |
| 7 | EXTERNAL STORAGE 4TB | PIECE | | | | 0 | 0.00 | | | | | | | 4 | 4 | 32,000.00 | | | | 0 | 0.00 | 4.00 | 8,000.00 | 32,000.00 | |
| 8 | FLASH DRIVE 64GB 3.0 | PIECE | | | | 0 | 0.00 | | | | | | | 10 | 10 | 15,000.00 | | | | 0 | 0.00 | 10.00 | 1,500.00 | 15,000.00 | |
| 9 | HDMI CABLE | PIECE | | | | 0 | 0.00 | | | | | | | 4 | 4 | 1,600.00 | | | | 0 | 0.00 | 4.00 | 400.00 | 1,600.00 | |
| 10 | HDMI CABLE TO VGA | PIECE | | | | 0 | 0.00 | | | | | | | 3 | 3 | 1,200.00 | | | | 0 | 0.00 | 3.00 | 400.00 | 1,200.00 | |
| 11 | 3.5 INCH SATA HARD DRIVE ENCLOSURE | PIECE | | | | 0 | 0.00 | | | | | | | 2 | 2 | 4,000.00 | | | | 0 | 0.00 | 2.00 | 2,000.00 | 4,000.00 | |
| 12 | INTERNAL HARD DRIVE STORAGE 8TB | PIECE | | | | 0 | 0.00 | | | | | | | 2 | 2 | 30,000.00 | | | | 0 | 0.00 | 2.00 | 15,000.00 | 30,000.00 | |
| 13 | MONITOR SPECS 23", IPS, ULTRASLIM + HDMI + VGA DISPLAY PORT | UNIT | | | | 0 | 0.00 | | | | | | | 2 | 2 | 21,000.00 | | | | 0 | 0.00 | 2.00 | 10,500.00 | 21,000.00 | |
| 14 | NETWORK LAN CABLE TESTER FOR RJ45 RJ11 CAT5 UTP LAND | UNIT | | | | 0 | 0.00 | | | | | | | 2 | 2 | 1,000.00 | | | | 0 | 0.00 | 2.00 | 500.00 | 1,000.00 | |
| 15 | POWER SUPPLY, 500 WATTS / UNIT | UNIT | | | | 0 | 0.00 | | | | | | | 5 | 5 | 10,500.00 | | | | 0 | 0.00 | 5.00 | 2,100.00 | 10,500.00 | |
| 16 | PRINTER, 3-IN-1, PRINT, SCAN, COPY | PIECE | | | | 0 | 0.00 | | | | | | | 3 | 3 | 44,700.00 | | | | 0 | 0.00 | 3.00 | 14,900.00 | 44,700.00 | |
| 17 | PRINTER, PORTABLE WITH CARTRIDGE | PIECE | | | | 0 | 0.00 | | | | | | | 2 | 2 | 14,000.00 | | | | 0 | 0.00 | 2.00 | 7,000.00 | 14,000.00 | |
| 18 | RJ45 CONNECTOR NETWORK | PIECE | | | | 0 | 0.00 | | | | | | | 100 | 100 | 1,000.00 | | | | 0 | 0.00 | 100.00 | 10.00 | 1,000.00 | |
| 19 | RJ45 COUPLER COUPLING | PIECE | | | | 0 | 0.00 | | | | | | | 200 | 200 | 12,000.00 | | | | 0 | 0.00 | 200.00 | 60.00 | 12,000.00 | |
| 20 | SWITCH, 48 PPORT MANAGE SWITCH (CISCO) | UNIT | | | | 0 | 0.00 | | | | | | | 1 | 1 | 79,000.00 | | | | 0 | 0.00 | 1.00 | 79,000.00 | 79,000.00 | |
| 21 | USB HUB 2.0, MULTI-USB, USB SPLITTER, HIGH-SPEED, 6PORT | PIECE | | | | 0 | 0.00 | | | | | | | 20 | 20 | 14,000.00 | | | | 0 | 0.00 | 20.00 | 700.00 | 14,000.00 | |
| 22 | USB 2.0 TO SERIAL RS323 | PIECE | | | | 0 | 0.00 | | | | | | | 2 | 2 | 2,000.00 | | | | 0 | 0.00 | 2.00 | 1,000.00 | 2,000.00 | |
| 23 | UTP CABLE, CAT5E, 305m | PIECE | | | | 0 | 0.00 | | | | | | | 2 | 2 | 2,400.00 | | | | 0 | 0.00 | 2.00 | 1,200.00 | 2,400.00 | |
| 24 | Wireless Keyboard (Wireless Keyboard and Mouse, Full-size, Durable, Simple, spill-resistant design, 10 meters / 33 feet wireless range) | PIECE | | | | 0 | 0.00 | | | | | | | 3 | 3 | 6,000.00 | | | | 0 | 0.00 | 3.00 | 2,000.00 | 6,000.00 | |
| | | | | | | 0 | 0.00 | | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | |
| CONSUMABLES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | EPSON INK L355, BLACK | PIECE | | | | 0 | 0.00 | | | | | | | 40 | 40 | 72,000.00 | | | | 0 | 0.00 | 80.00 | 900.00 | 72,000.00 | |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | |
|-------------------------|---|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|-----------|--|--|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | EPSON INK L355, CYAN | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 850.00 | | | | 0 | 0.00 | 1.00 | 850.00 | 850.00 | | |
| 3 | EPSON INK L355, MAGENTA | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 850.00 | | | | 0 | 0.00 | 1.00 | 850.00 | 850.00 | | |
| 4 | EPSON INK L355, YELLOW | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 850.00 | | | | 0 | 0.00 | 1.00 | 850.00 | 850.00 | | |
| 5 | EPSON L360, BLACK | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 25 | 20 | | 45 | 40,500.00 | | | | 0 | 0.00 | 45.00 | 900.00 | 40,500.00 | | |
| 6 | EPSON L360, CYAN | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 15 | 15 | | 30 | 25,500.00 | | | | 0 | 0.00 | 30.00 | 850.00 | 25,500.00 | | |
| 7 | EPSON L360, MAGENTA | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 15 | 15 | | 30 | 25,500.00 | | | | 0 | 0.00 | 30.00 | 850.00 | 25,500.00 | | |
| 8 | EPSON L360, YELLOW | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 15 | 15 | | 30 | 25,500.00 | | | | 0 | 0.00 | 30.00 | 850.00 | 25,500.00 | | |
| 9 | HP F6V26AA, HP680, INK CART, TRI-COLOR | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 15 | 15 | | 30 | 15,000.00 | | | | 0 | 0.00 | 30.00 | 500.00 | 15,000.00 | | |
| 10 | HP F6V27AA, HP680, INK CART, BLACK | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 15 | 15 | | 30 | 15,000.00 | | | | 0 | 0.00 | 30.00 | 500.00 | 15,000.00 | | |
| 11 | SHARP COPYING TONER BLACK, MX-315FT | UNIT | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 7,000.00 | | | | 0 | 0.00 | 2.00 | 3,500.00 | 7,000.00 | | |
| 12 | SHARP COPYING TONER BLACK, MX-312FT | UNIT | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 7,000.00 | | | | 0 | 0.00 | 2.00 | 3,500.00 | 7,000.00 | | |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 | | |
| Other Categories | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | OTHERS SUPPLIES: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | ACRYLIC YARN, 4PLY, 50grams PER BALL, GREEN | ROLL | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 250.00 | | | | 0 | 0.00 | 5.00 | 50.00 | 250.00 | | |
| 2 | ACTIVITY POLO SHIRT (WITH ATI LOGO) | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 70 | | | 70 | 28,000.00 | | | | 0 | 0.00 | 70.00 | 400.00 | 28,000.00 | | |
| 3 | BEARING | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 4 | | 4 | 640.00 | | | | 0 | 0.00 | 4.00 | 160.00 | 640.00 | | |
| 4 | CANVASS TOTE BAG, FOR LADIES, BLUE WITH PHIL. LOGO DESIGN | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | | | 10 | 2,000.00 | | | | 0 | 0.00 | 10.00 | 200.00 | 2,000.00 | | |
| 5 | CERTIFICATE HOLDER FRAME | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 150.00 | | | | 0 | 0.00 | 1.00 | 150.00 | 150.00 | | |
| 6 | CERTIFICATE HOLDER WITH ATI LOGO, COLOR GREEN, 8.5"X11" | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 50 | 50 | | 100 | 15,000.00 | | | | 0 | 0.00 | 100.00 | 150.00 | 15,000.00 | | |
| 7 | CORKBOARD (12 X 24) WITH ALUMINUM FRAME | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 3 | | 7 | 2,100.00 | | | | 0 | 0.00 | 7.00 | 300.00 | 2,100.00 | | |
| 8 | CUTTING DISK | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 1,500.00 | | | | 0 | 0.00 | 10.00 | 150.00 | 1,500.00 | | |
| 9 | FOLDABLE TOTE BAG WITH FAUX PAX LEATHER HANDLE; SIZE - 35cm x 8cm x 40cm; WITH IMPRINTED / EMBROIDED LOGO OF OA AND ATI FOR ATTENDEES | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 50 | 50 | | 100 | 25,000.00 | | | | 0 | 0.00 | 100.00 | 250.00 | 25,000.00 | | |
| 10 | JACKET (TWG AND REGIONAL WINNERS) WITH OA AND ATI LOGO | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | | | 30 | 30,000.00 | | | | 0 | 0.00 | 30.00 | 1,000.00 | 30,000.00 | | |
| 11 | LAMINATING FILM | SHEET | | | | 0 | 0.00 | | | | 0 | 0.00 | 100 | 100 | | 200 | 3,000.00 | | | | 0 | 0.00 | 200.00 | 15.00 | 3,000.00 | | |
| 12 | MALAPAPAYA FILIPINA FISH HAND FAN, FOR LADIES, RED WITH PHIL. LOGO | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | | | 5 | 3,750.00 | | | | 0 | 0.00 | 5.00 | 750.00 | 3,750.00 | | |
| 13 | MEDAL WITH ATI AND OA LOGO | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 16 | | | 16 | 16,000.00 | | | | 0 | 0.00 | 16.00 | 1,000.00 | 16,000.00 | | |
| 14 | NATIVE BASKET | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | | | 30 | 6,000.00 | | | | 0 | 0.00 | 30.00 | 200.00 | 6,000.00 | | |
| 15 | NECK PILLOW, BLUE WITH PHIL. LOGO DESIGN | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | | | 10 | 2,500.00 | | | | 0 | 0.00 | 10.00 | 250.00 | 2,500.00 | | |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|------------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 16 | PAINT PRIMER COLOR RED | LITER | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 150.00 | | | | 0 | 0.00 | 1.00 | 150.00 | 150.00 |
| 17 | PAINT QUICK DRY ENAMEL, COLOR WHITE | LITER | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 250.00 | | | | 0 | 0.00 | 1.00 | 250.00 | 250.00 |
| 18 | PERPETUAL TROPHY | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 5,000.00 | | | | 0 | 0.00 | 1.00 | 5,000.00 | 5,000.00 |
| 19 | PERSONALIZED INKING STAMP | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | | | 6 | 4,200.00 | | | | 0 | 0.00 | 6.00 | 700.00 | 4,200.00 |
| 20 | PLASTIC ZIPPERED TRAINING FOLDER | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 70 | 60 | | 130 | 19,500.00 | | | | 0 | 0.00 | 130.00 | 150.00 | 19,500.00 |
| 21 | POLO SHIRT (COACHES, TWG AND SUCs) | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | | | 30 | 15,000.00 | | | | 0 | 0.00 | 30.00 | 500.00 | 15,000.00 |
| 22 | POUCH BAG, FOR LADIES, WHITE WITH PHIL. LOGO | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | | | 20 | 3,000.00 | | | | 0 | 0.00 | 20.00 | 150.00 | 3,000.00 |
| 23 | PROMOTIONAL POLO SHIRT WITH OA AND ATI LOGO | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 40 | | | 40 | 20,000.00 | | | | 0 | 0.00 | 40.00 | 500.00 | 20,000.00 |
| 24 | PVC CARD, BLANK, CREDIT CARD SIZE (BOX) | BOX | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 10,000.00 | | | | 0 | 0.00 | 1.00 | 10,000.00 | 10,000.00 |
| 25 | RUBBER SPEED BUMP: DIMENSION-122 x 30 x 5cm; WEIGHT-20kgs; MATERIALS-VALCUNIZED SBR RUBBER; COLOR-BLACK AND YELLOW EPDM STRIPES; 4 BOLT FASTENER PER BUMP | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 25 | | 25 | 133,750.00 | | | | 0 | 0.00 | 25.00 | 5,350.00 | 133,750.00 |
| 26 | RUBBER BOOTS, WATERPROOF, THIGH-HIGH / HIGH-CUT | PAIR | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 50,000.00 | | | | 0 | 0.00 | 10.00 | 5,000.00 | 50,000.00 |
| 27 | RUBBER SPEED BUMP - END CAP | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 5,500.00 | | | | 0 | 0.00 | 10.00 | 550.00 | 5,500.00 |
| 28 | SPECIAL PAPER FOR CERTIFICATES, LETTER SIZE, 160GSM, PER PACK | PACK | | | | 0 | 0.00 | | | | 0 | 0.00 | 60 | 60 | | 120 | 7,200.00 | | | | 0 | 0.00 | 120.00 | 60.00 | 7,200.00 |
| 29 | SPONGE (YELLOW AND GREEN) | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | | | 20 | 300.00 | | | | 0 | 0.00 | 20.00 | 15.00 | 300.00 |
| 30 | STAINLESS STEEL PEDAL BIN, 5L | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 20 | | 20 | 12,000.00 | | | | 0 | 0.00 | 20.00 | 600.00 | 12,000.00 |
| 31 | STAINLESS TUMBLER WITH IMPRINTED / EMBROIDED LOGO OF OA AND ATI FOR ATTENDEES | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | 30 | | 60 | 15,000.00 | | | | 0 | 0.00 | 60.00 | 250.00 | 15,000.00 |
| 32 | TARPAULIN, 6X8 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 13 | | | 13 | 13,000.00 | | | | 0 | 0.00 | 13.00 | 1,000.00 | 13,000.00 |
| 33 | TARPAULIN, 21 X 7.5 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 3,200.00 | | | | 0 | 0.00 | 1.00 | 3,200.00 | 3,200.00 |
| 34 | TUMBLER, 16oz, WITH LID AND STRAW AND PHIL. LOGO DESIGN) | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | | | 10 | 1,500.00 | | | | 0 | 0.00 | 10.00 | 150.00 | 1,500.00 |
| 35 | TROPHY / PLAQUE FOR WINNERS WITH ATO AND OA LOGO | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | 15 | | | 15 | 52,500.00 | | | | 0 | 0.00 | 15.00 | 3,500.00 | 52,500.00 |
| 36 | WELDING ROD #6013 | KILO | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | | | 5 | 1,000.00 | | | | 0 | 0.00 | 5.00 | 200.00 | 1,000.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DORMITORY - COMMON SUPPLIES: | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | BROOM | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 3,800.00 | | | | 0 | 0.00 | 10.00 | 380.00 | 3,800.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|-----------------------|--|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|-----------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 2 | INSECTICIDES, WATER BASED | CAN | | | | 0 | 0.00 | | | | 0 | 0.00 | | 80 | | 80 | 47,440.00 | | | | 0 | 0.00 | 80.00 | 593.00 | 47,440.00 |
| 3 | PLASTIC DUST PAN | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 3,800.00 | | | | 0 | 0.00 | 10.00 | 380.00 | 3,800.00 |
| 4 | TOILET TISSUE, 2PLY | ROLL | | | | 0 | 0.00 | | | | 0 | 0.00 | | 600 | | 600 | 15,000.00 | | | | 0 | 0.00 | 600.00 | 25.00 | 15,000.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | DORMITORY - HARDWARE SUPPLIES: | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 1 | BIDET | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 13,000.00 | | | | 0 | 0.00 | 10.00 | 1,300.00 | 13,000.00 |
| 2 | CLOTHES CLIP PLASTIC | KILOGRAM | | | | 0 | 0.00 | | | | 0 | 0.00 | | 3 | | 3 | 900.00 | | | | 0 | 0.00 | 3.00 | 300.00 | 900.00 |
| 3 | COMPACT HAND TOWEL | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 600 | | 600 | 36,000.00 | | | | 0 | 0.00 | 600.00 | 60.00 | 36,000.00 |
| 4 | DIPPER PLASTIC SIZE:26.5cmx14.5cmx12cm | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 30 | | 30 | 900.00 | | | | 0 | 0.00 | 30.00 | 30.00 | 900.00 |
| 5 | DRILL BIT CONCRETE 3/16 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 450.00 | | | | 0 | 0.00 | 5.00 | 90.00 | 450.00 |
| 6 | DRILL BIT CONCRETE 1/8 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 450.00 | | | | 0 | 0.00 | 5.00 | 90.00 | 450.00 |
| 7 | DRILL BIT CONCRETE 5/32 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 450.00 | | | | 0 | 0.00 | 5.00 | 90.00 | 450.00 |
| 8 | DRILL BIT METAL 3/16 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 750.00 | | | | 0 | 0.00 | 5.00 | 150.00 | 750.00 |
| 9 | DRILL BIT METAL 1/8 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 500.00 | | | | 0 | 0.00 | 5.00 | 100.00 | 500.00 |
| 10 | DRILL BIT METAL 9/64 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 500.00 | | | | 0 | 0.00 | 5.00 | 100.00 | 500.00 |
| 11 | ECOSH WATERLESS URINAL VALVE | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 12 | | 12 | 22,800.00 | | | | 0 | 0.00 | 12.00 | 1,900.00 | 22,800.00 |
| 12 | ELECTRICAL TAPE, BIG | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 120.00 | | | | 0 | 0.00 | 2.00 | 60.00 | 120.00 |
| 13 | FIRE EXTINGUISHER REFILL | UNIT | | | | 0 | 0.00 | | | | 0 | 0.00 | | 9 | | 9 | 20,700.00 | | | | 0 | 0.00 | 9.00 | 2,300.00 | 20,700.00 |
| 14 | FLAT CORD NO. 16 | ROLL | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 3,900.00 | | | | 0 | 0.00 | 1.00 | 3,900.00 | 3,900.00 |
| 15 | GRANITE TILES 60X60 SYN | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 8 | | 8 | 1,600.00 | | | | 0 | 0.00 | 8.00 | 200.00 | 1,600.00 |
| 16 | HEAVY DUTY DRUM PLASTIC CAN HOLD 100 LITERS | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 11,000.00 | | | | 0 | 0.00 | 5.00 | 2,200.00 | 11,000.00 |
| 17 | HEAVY DUTY MOP WITH ITEM DIMENSIONS 8x55x8 INCH, SIZE 64 IINCHES LENGTH, ITEM WEIGHT 1.2LBS SIZE 64 INCHES LENGTH | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 8 | | 8 | 18,800.00 | | | | 0 | 0.00 | 8.00 | 2,350.00 | 18,800.00 |
| 18 | LIQUID SOSA, 1 LITER / BOTTLE | BOTTLE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 450.00 | | | | 0 | 0.00 | 1.00 | 450.00 | 450.00 |
| 19 | MEDICINE CABINET PLASTIC SIZE: 545 X 323 X 112 mm | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 18,000.00 | | | | 0 | 0.00 | 2.00 | 9,000.00 | 18,000.00 |
| 20 | OUTLET 3 GANG | BOX | | | | 0 | 0.00 | | | | 0 | 0.00 | | 7 | | 7 | 9,100.00 | | | | 0 | 0.00 | 7.00 | 1,300.00 | 9,100.00 |
| 21 | PLASTIC DRUM CAN HOLD 80 LITERS | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 45 | | 45 | 13,500.00 | | | | 0 | 0.00 | 45.00 | 300.00 | 13,500.00 |
| 22 | PLUG HEAVY DUTY | BOX | | | | 0 | 0.00 | | | | 0 | 0.00 | | 3 | | 3 | 4,500.00 | | | | 0 | 0.00 | 3.00 | 1,500.00 | 4,500.00 |
| 23 | POLYTHYLENE TAPE | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 3 | | 3 | 375.00 | | | | 0 | 0.00 | 3.00 | 125.00 | 375.00 |
| 24 | PUSH BRUSH (PLASTIC) | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 800.00 | | | | 0 | 0.00 | 5.00 | 160.00 | 800.00 |
| 25 | RAINBOW HOSE | ROLL | | | | 0 | 0.00 | | | | 0 | 0.00 | | 4 | | 4 | 10,000.00 | | | | 0 | 0.00 | 4.00 | 2,500.00 | 10,000.00 |
| 26 | TILE ADHESIVE, 25kgs | BAG | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 2,700.00 | | | | 0 | 0.00 | 10.00 | 270.00 | 2,700.00 |
| 27 | TILE GROUT, 2kgs | BAG | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 130.00 | | | | 0 | 0.00 | 2.00 | 65.00 | 130.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|--|-------|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|-----------|------|-----|------|-----------|-----------|-----|-----|-----|------|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 28 | TOOL BOX COMPLETE (PLIERS, LONGNOSE, CUTTER, VISE GRIP HAMMER, PIPE WRENCH 10, PIPE WRENCH 14, KATALA 12", SCREW DRIVER, ALLEN WRENCH) | SET | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 7,080.00 | | | | 0 | 0.00 | 1.00 | 7,080.00 | 7,080.00 | |
| 29 | TV PLUS HOLDER / RACK MAXIMUM OF 8KG ON EACH SHELF ONE LARGE STRENGTHENED TEMPERED GLASS SHELVES (380 X 280 X 5 mm EACH SHELF) | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 45 | | 45 | 24,750.00 | | | | 0 | 0.00 | 45.00 | 550.00 | 24,750.00 | |
| 30 | WATER DISPENSER COVER | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 4,200.00 | | | | 0 | 0.00 | 10.00 | 420.00 | 4,200.00 | |
| 31 | WD-40 OIL, 250ML | CAN | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 380.00 | | | | 0 | 0.00 | 2.00 | 190.00 | 380.00 | |
| 32 | WOODEN TRAY L=29, W=39 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 45 | | 45 | 32,400.00 | | | | 0 | 0.00 | 45.00 | 720.00 | 32,400.00 | |
| | DORMITORY - GARDENING SUPPLIES: | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | GARDENING BOOTS (RUBBER) | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 3 | | 3 | 900.00 | | | | 0 | 0.00 | 3.00 | 300.00 | 900.00 | |
| 2 | GARDENING GLOVES (MATERIAL: ABS + LATEX) | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 8 | | 8 | 1,200.00 | | | | 0 | 0.00 | 8.00 | 150.00 | 1,200.00 | |
| 3 | PLASTIC FOLDING CHAIR PORTABLE MINI STOOL | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 4 | | 4 | 1,400.00 | | | | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 | |
| 4 | PLASTIC POTS GREEN OR BROWN 10X9 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 50 | | 50 | 4,000.00 | | | | 0 | 0.00 | 50.00 | 80.00 | 4,000.00 | |
| 5 | PLASTIC POTS GREEN OR BROWN 11cm | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 50 | | 50 | 4,750.00 | | | | 0 | 0.00 | 50.00 | 95.00 | 4,750.00 | |
| 6 | SOFT POTS BLACK 9X8 | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 50 | | 50 | 2,750.00 | | | | 0 | 0.00 | 50.00 | 55.00 | 2,750.00 | |
| 7 | SOFT POTS BLACK 10cm | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 50 | | 50 | 3,250.00 | | | | 0 | 0.00 | 50.00 | 65.00 | 3,250.00 | |
| 8 | VASE SMALL BEIGE OR WHITE W=15cm; L=12cm | PIECE | | | | 0 | 0.00 | | | | 0 | 0.00 | | 8 | | 8 | 1,280.00 | | | | 0 | 0.00 | 8.00 | 160.00 | 1,280.00 | |
| | DORMITORY - MEDICAL SUPPLIES: | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | FIRST AID KIT: (1)CLOTHING CUTTER; (1)FIRST AID KIT GUIDANCE LEAFLET; (1) HYPAPLAST MICROPOROUS TAPE; (12) HYPATOUCH NITRILE GLOVES (PAIR); (2)BURN DRESSINGS 10x10cm; (HYPA BRAND CONFORMING BANDAGES; (2)HYPACOVER STERILE DRESSINGS (LARGE); (2)HYPACUARD FACE SHIELDS; (2)SAFETY PINS (PACK OF 12 ASSORTED); (3)HYPACUARD FOIL BLANKETS; (4)HYPABAND TRIANGULAR BANDAGES; (4)HYPACOVER FINGER DRESSINGS; (4)HYPACOVER STERILE EYE DRESSINGS; (40)STERILE MOIST WIPES; (5)HYPAPLAST WASHPROOF PLASTERS (PK OF 20) | KIT | | | | 0 | 0.00 | | | | 0 | 0.00 | | 2 | | 2 | 6,500.00 | | | | 0 | 0.00 | 2.00 | 3,300.00 | 6,500.00 | |
| 2 | PARACETAMOL | DOZEN | | | | 0 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 425.00 | | | | 0 | 0.00 | 5.00 | 85.00 | 425.00 | |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | |
|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|--------------|-----|-----------------------------|-----------------|---------------------------|-----|-----|--------------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | | | | Nov | Dec | Q4 |
| G.1 Available at Procurement Service Stores | | | | | | 39.46 | | | | | - | | | | | 46,816.12 | | | | | - | P | 46,855.58 |
| G.2 Other Items not available at PS but regularly purchased from other sources | | | | | | - | | | | | - | | | | | 3,817,830.00 | | | | | - | P | 3,817,830.00 |
| TOTAL MONTHLY CASH REQUIREMENTS | | | | | | 39.46 | | | | | - | | | | | 3,864,646.12 | | | | | - | P | 3,864,685.58 |

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


JOEVEN CALASAGSAG
 INFOSR II/BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:


LEONILA D. CAIZ
 Accountant/ Local Budget Officer

Approved by:


ALFREDO S. ATÓN, MPS-DM
 Head of Office/Agency

Date Prepared: 8/15/19